



Office of Children and Family Services

KATHY HOCHUL
Governor

SUZANNE MILES-GUSTAVE, ESQ.
Acting Commissioner

September 20, 2023

Dear Chief Executive Officer,

Thank you for submitting New York County's Supervision and Treatment Services for Juveniles Program (STSJP) plan for Program Year (PY) 2023-2024. Your entire STSJP plan, including any amounts listed for PY 2023-2024 STSJP-RTA, has been **approved**.

The County is eligible to receive 62% State reimbursement for STSJP expenditures up to the capped STSJP allocation amount. Your municipality will continue to receive 49% State reimbursement for eligible detention services expenditures up to the capped allocation amount. If your municipality shifts a portion of its detention allocation into its STSJP plan, your municipality will receive 62% State reimbursement, up to the capped allocation, if such shifted funds are spent on STSJP eligible expenditures. A municipality may make a detention allocation shift at the time of the STSJP plan submission or up until June 30, 2024, unless otherwise approved by the Office of Children and Family Services.

If the County plans to shift its detention allocation for STSJP eligible expenses, please submit a request on official letterhead to Lynn Tubbs and email it to stsjp@ocfs.ny.gov outlining

1. the amount that will be shifted and
2. the type of programming or services the re-purposed detention funds will be used for under STSJP

Once the shift is approved, an amended STSJP plan will need to be submitted.

As a reminder, to access RTA reimbursement that a municipality may be eligible for, the expenditures must be specifically included in a locality's comprehensive RTA plan.

All STSJP claims, inclusive of STSJP-RTA, must be submitted electronically via the Juvenile Detention Automated System (JDAS) for the service period of October 1, 2023, to September 30, 2024. Questions on all aspects of the claiming process should be directed to the STSJP mailbox at stsjp@ocfs.ny.gov with the subject line: "STSJP Claiming Questions".

If you have any STSJP plan questions, please also email us at stsjp@ocfs.ny.gov and write "STSJP Plan Questions" in the subject line or reach out to Lynn Tubbs at (518) 473-9116.

Thank you for your continued partnership as we reform the juvenile justice practices in New York State by safely engaging youth and their families through innovative programming to reduce out of home placement and detention of youth.

Sincerely,



Nina Aledort, PhD
Deputy Commissioner

cc: Sharon Devine, OCFS Deputy Commissioner for Administration
Lynn Tubbs, Director of Cross-System Supports, YDAPS
OCFS Child Welfare and Community Services Regional Office Directors
Municipality STSJP Lead

NEW YORK STATE
OFFICE OF CHILDREN AND FAMILY SERVICES
SUPERVISION AND TREATMENT SERVICES
FOR JUVENILES PROGRAM (STSJP) - WITH ROLLOVER
ANNUAL PLAN FOR PROGRAM YEAR OCTOBER 1, 2023 – SEPTEMBER 30, 2024

SUBMITTING MUNICIPALITY CONTACT INFORMATION

Name of applicant county, counties, or jurisdiction: City of New York		
Lead agency for STSJP submission: Administration for Children's Services (ACS)/Department of Probation (DOP)		
Contact person's name: Konstantin Zborovskiy/ Shamik Walton		Title: Chief Operating Officer/Chief of Staff
Phone: (212) 676-6753	Ext: 212-510-3715	Email: Konstantin.Zborovskiy@acs.nyc.gov/swalton@probation.nyc.gov

PLAN SUBMISSION INSTRUCTIONS

STSJP plans are due to the Office of Children and Family Services (OCFS) by 08 / 04 / 2023

1. Once you have opened this form on your computer, please use the "Save As" function to save a copy with the following file name: "STSJP 2023-2024 Annual Plan – [ex. Municipality Name]."
2. Work from the copy saved in Step 1 as you record your municipality information. Save your work as you complete each section.
3. Email the completed application to OCFS at stsjp@ocfs.ny.gov. Use the subject line "STSJP 2023-2024 Annual Plan – [Municipality Name]" to facilitate timely review of your plan.

Please direct any STSJP plan questions to the STSJP mailbox at: stsjp@ocfs.ny.gov, or you may contact Geneva Hilliard 518-486-1819 or Lynn Tubbs 518-473-9116.

NOTE: Cooperative Applications submitted jointly by two or more counties

Two or more eligible local jurisdictions (counties) may join together to establish, operate, and maintain STSJP programs, and may enter into agreements in connection therewith. Counties submitting such applications must provide additional information under **Part I - Municipality Level Details, Section C. Cooperative Application.**

PART I – MUNICIPALITY LEVEL DETAILS

A. Municipality Level Analysis

1. (a) Identify the communities or neighborhoods (ZIP codes) from which the highest number of Youthful Offenders (YO), Adolescent Offenders (AO), Juvenile Offenders (JO), Juvenile Delinquents (JD), and Persons in Need of Supervision (PINS) enter the youth justice system, are remanded to detention, and/or are residentially placed; and
(b) Discuss what factors may be contributing to these high numbers:

The target communities are within the five New York City boroughs. Generally, the focus tends to be from 13 community districts within the boroughs (6 in the Bronx, 3 in Brooklyn, 2 in Manhattan, 1 in Queens, and 1 in Staten Island) that historically have had the highest numbers of admissions to detention. Although overall numbers have been slowly declining in these target neighborhoods, in CY 2022, there has been an increase due most likely to a Covid rebound effect. There were 16 community districts that accounted for 59 percent of New York City youth placed in detention facilities:

Brooklyn East New York/Starrett City (11207, 11208, 11239): 65
Staten Island Saint George/Stapleton (10301, 10304, 10305): 55
Queens Jamaica/Hollis (11412, 11423, 11432-36): 72
Queens Rockaway/Broad Channel (11691,11692,11694,11697): 40
Brooklyn Brownsville (11212, 11233): 57
Bronx Belmont/East Tremont (10457, 10458, 10460): 46
Bronx Mott Haven/Melrose (10454, 10455, 10459): 44
Bronx Highbridge/Concourse (10451, 10452): 50
Bronx Williamsbridge/Baychester (11206, 11221, 11237): 59

Brooklyn Bedford Stuyvesant (11205, 11206, 11216, 11221, 11233): 36
 Bronx Parkchester/Soundview (10462, 10472): 67
 Queens Village (11427, 11428, 11429): 40
 Manhattan Central Harlem (10026, 10027, 10030, 10037, 10039): 52
 Bronx Fordham/University Heights (10452, 10453, 10457, 10458, 10468): 48
 Manhattan East Harlem (10029, 10035): 58
 Bronx Morrisania/Crotona (10456, 10459, 10460): 48

The target populations are as follows: (1) youth in all stages of delinquency matters, from adjustment to supervision, (2) juvenile offenders, and (3) adolescent offenders removed to Family Court. Mid- and high-risk delinquent probationers have higher rates of re-arrest between first arrest and final disposition than low-risk probationers. A 2023 preliminary recidivism analysis shows that the 5-month rearrest rate for high-risk youth is around 29 percent, while for low-risk, it is 12 percent. Regarding the Juvenile Delinquents and Juvenile Offenders to be served by these funds, we have identified four areas of need—education, mental health, family support issues, and multiple simultaneous issues—common to this population of probationers. These are areas that, when gone unaddressed, can put a young person at risk of engaging in behavior that may lead to rearrest or a violation of probation. Recent data suggest that parent coaching is making an impact on how probation officers engage with youth on probation. A sample of participants experienced fewer violations involving parental depositions relative to a statistically-matched comparison group. In FY 2023, probation engaged with 931 families through the family support program and parent coaches.

2. Resources available at the following link can help you answer these questions:

<https://www.ocfs.ny.gov/programs/youth/stsjp/planning.php>

(a) In the charts below, please provide the municipality’s distributions by race, ethnicity, and sex assigned at birth for the general population of youth younger than 18, and for the detained and placed population of youth. For the placement admissions data, please add together county data from Tables 1b-Total OCFS Facility Admissions by Sex, Race/Ethnicity and Age, 6b-JD Foster Care Admissions by Sex, Race/Ethnicity and Age and 7b-PINS Post-Dispositional Foster Care Admissions by Sex, Race/Ethnicity and Age from [Annual Out of Home Placement Admissions Data Packet](#)

Race/Ethnicity	2020 General Population <18 years		2022 Detention Admissions		2022 Placement Admissions	
	#	%	#	%	#	%
Black/African American	383,321	23%	1114	66%	77	65%
White	477,623	28%	80	5%	4	3%
Native American/Alaskan	6,650	0%	2	0%		
Asian/Pacific Islander	243,773	14%	29	2%		
Hispanic	582,536	34%	458	27%	32	27%

Sex Assigned at Birth	2020 General Population <18 years		2022 Detention Admissions		2022 Placement Admissions	
	#	%	#	%	#	%
Male	864,187	51%	1393	83%	116	97%
Female	829,716	49%	293	17%	3	3%

b) If you identified any disparities when comparing youth representation in the general population and their representation in detention and placement, explain how this plan will address those disparities. If you did not identify any disparities, please note such.

Our service programs continue to address disproportionality in the juvenile justice system by focusing on youth at risk of remand and violation, particularly in the 16 New York City community districts that remand and place the majority of court-involved youth. In addition to the programs outlined above, the DOP's Structured Decision Making Grid (SMD) process has demonstrated, through preliminary statistical analyses, reduced disproportionality for all youth reaching the point of a recommendation and sentence to probation. Further analyses from a multi-year study assessing racial and ethnic disparities across probation system points reveal that youth face the same dispositional options when they share the same risk/offense severity profile, regardless of borough/judge, race, ethnicity, gender, or other social and demographic category. Which is to say, data has revealed that race/ethnicity is not a contributing factor to outcomes at system points where probation is involved (i.e., adjustment/diversion, investigations, dispositional recommendations, and supervision).

B. Local Collaboration

1. Legislation requires local collaboration. Please describe your municipality's activities in developing this year's STSJP plan in collaboration with local agencies responsible for probation, law enforcement, detention, diversion, social services, courts, service providers, schools, and youth development programs:

The NYC STSJP Plan/Programming is administered jointly between the Department of Probation (DOP) and the Administration for Children's Services (ACS), with programmatic services provided by a wide range of service providers and youth development programs. DOP meets regularly with the Law Department, NYPD, DOE, and service providers to discuss the most pertinent issues facing youth in the JJ system today. Additionally, DOP is a member of the Interagency Coordinating Council on Youth (ICC), whose members are committed to enhancing the quality of youth services through collaborative strategic planning and information sharing. The aforementioned collaborations inevitably inform STSJP program planning.

2. Is your municipality gathering participant youth and family feedback as part of your STSJP plan development?

- Yes. (If yes, please describe how the plan incorporates that feedback at the system level, e.g., funding and service continuum decisions.)
- No. (If no, please describe the barriers to implementation and the municipality's solutions to develop such feedback mechanism during PY 2023-2024.)

Our STSJP programming involves more than ten community-based organizations directly contracted to provide all program services. During administrative site visits and activities hosted by providers, our program managers observe, engage, and obtain feedback from youth and parents. Additionally, DOP participates in the Mayor's "Talk with Eric: A Community Conversation," where we engage directly with community members, CBOs, and Law Enforcement on citywide issues

3. Was community feedback in low opportunity ZIP codes sought as part of the STSJP plan development?

- Yes. (If yes, please describe how the plan incorporates that feedback at the system level, e.g., funding and service continuum decisions.)
- No. (If no, please describe the barriers to implementation and the municipality's solutions to develop such feedback mechanism during PY 2023-2024.)

Our robust array of programming and providers are located within and serve youth and families from these high need areas. Their feedback is welcomed and when needs are identified they are prioritized and included in the development of our plan.

C. Cooperative Application (Complete this section only if this is a joint application.)

1. Describe the provisions for the proportionate cost to be borne by each county:

2. Describe how personnel will be compensated across and between counties in the cooperative:

3. Will a single fiscal officer be the custodian of the funds made available for STSJP?
 Yes. (If yes, please provide their contact details below.)
 No. (If no, skip to Q.4.)

Officer's Name:	Title:
Phone: ()	Ext: Email:

4. Provide the name and email address of the person who will be responsible for collecting and submitting STSJP data for jointly funded programs, as well as the names and email addresses of the fiscal officers responsible for jointly funded programs:

PART II – PROGRAM LEVEL DETAILS

PROGRAM	1																					
A. Program 1 Contact Information																						
Program 1 Name: AIM (Advocate, Intervene, Mentor)																						
Operating Agency: NYC Department of Probation																						
Program Mailing Address: 33 Beaver Street, 23rd Floor																						
Address Line 2:																						
City: New York	State: NY ZIP Code: 10004																					
Program Contact's Name: Audrey Wilson	Title: Senior Director, Juvenile Operations																					
Phone: (212) 510-3780	Ext: Email: aywilson@probation.nyc.gov																					
B. Program 1 Description and Target Population																						
<p>1. A Family Support Services (FSS) program may ONLY serve youth at risk of becoming, alleged to be, or adjudicated as PINS; or children under 12 years of age who do not meet the definition of a JD and whose behavior, but for their age, would bring them within the jurisdiction of the family court under Article 3 of the Family Court Act (FCA). This program meets the legal definition of an FSS program (Social Services Law Section 458-m) and will operate in this capacity for PY 2023-2024.</p> <p><input type="checkbox"/> Yes <input checked="" type="checkbox"/> No</p>																						
<p>2. Please check all applicable boxes below to identify the service types that will be utilized for this program in PY 2023-2024:</p> <table border="1" style="width:100%; border-collapse: collapse;"> <thead> <tr> <th style="width:10%;">STSJP</th> <th style="width:10%;">STSJP-RTA</th> <th style="width:80%;"></th> </tr> </thead> <tbody> <tr> <td style="text-align: center;"><input type="checkbox"/></td> <td style="text-align: center;"><input type="checkbox"/></td> <td>Prevention (P)</td> </tr> <tr> <td style="text-align: center;"><input type="checkbox"/></td> <td style="text-align: center;"><input type="checkbox"/></td> <td>Early Intervention (EI)</td> </tr> <tr> <td style="text-align: center;"><input type="checkbox"/></td> <td style="text-align: center;"><input type="checkbox"/></td> <td>Alternative to Detention/Pre-Dispositional Placement (ATD/ATPDP)</td> </tr> <tr> <td style="text-align: center;"><input checked="" type="checkbox"/></td> <td style="text-align: center;"><input type="checkbox"/></td> <td>Alternative to Placement (ATP)</td> </tr> <tr> <td style="text-align: center;"><input type="checkbox"/></td> <td style="text-align: center;"><input type="checkbox"/></td> <td>Reentry/Aftercare (R/A)</td> </tr> <tr> <td style="text-align: center;"><input type="checkbox"/></td> <td style="text-align: center;"><input type="checkbox"/></td> <td>Indirect Services</td> </tr> </tbody> </table> <p>*Note: If you indicated this program will operate as an FSS, it cannot provide STSJP-RTA services under this program. Additionally, children under 12 years of age who do not meet the definition of either a PINS or a JD and whose behavior, but for their age, would bring them within the jurisdiction of the family court under Article 3 of the FCA, may only be served through the Prevention and Early Intervention service domains.</p>		STSJP	STSJP-RTA		<input type="checkbox"/>	<input type="checkbox"/>	Prevention (P)	<input type="checkbox"/>	<input type="checkbox"/>	Early Intervention (EI)	<input type="checkbox"/>	<input type="checkbox"/>	Alternative to Detention/Pre-Dispositional Placement (ATD/ATPDP)	<input checked="" type="checkbox"/>	<input type="checkbox"/>	Alternative to Placement (ATP)	<input type="checkbox"/>	<input type="checkbox"/>	Reentry/Aftercare (R/A)	<input type="checkbox"/>	<input type="checkbox"/>	Indirect Services
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<p>3. Please list the ZIP codes this program will target: Citywide</p>																						
<p>4. Describe the program, including how it is family focused. If you answered "Yes" to Q.1. Family Support Services program, be sure to demonstrate how your program meets each requirement of the legislation. Also, please explain how each of the service types selected in Q.2. will address the unique needs of youth at that system point, and how those services will aid in the reduction of youth detained and residentially or otherwise placed. If you selected</p>																						

Indirect Services, please list them. (Please refer to the *STSJP Annual Plan Development Guide* for additional guidance.)

AIM is a non-conventional mentoring program that pairs youth with Credible Messengers, trusted community members with whom they can form transformational relationships. AIM works with our highest-risk adjudicated youth to prevent their out-of-home placement. These Credible Messengers are available to the youth 24 hours a day/7, days per week. Meaningful interactions with these positive adults who serve as mentors reduce their potential to engage in criminogenic activities, lead them to pro-social activities, and form relationships with positive adults in the community. AIM also employs Parent Advocates that provide support and assistance to caregivers, helping them to navigate systems and the challenges their children are experiencing.

5. Is the program capable of being replicated across multiple locations? Yes No

C. Program 1 Performance History (Refer to your municipality's STSJP data files.)

1. What, if any, funding did this program receive in PY 2022-2023? If the program was approved in PY 2022-2023 but was not implemented or is anticipated to serve no youth, please choose None.

None (If none, skip to section D.) STSJP STSJP-RTA

2. Please use the table to record **how many youth (#) were served** by the program between 10/1/2022 and 3/31/2023. Enter zero (0) if not applicable.

Approved Funding	Program Type					Total
	P	EI	ATD/ATPDP	ATP	R/A	
STSJP	0	0	0	71	0	71
STSJP-RTA	0	0	0	0	0	0
Total	0	0	0	71	0	71

3. Based on the program's record of youth served, do you anticipate this program serving more or less than its projected capacity on 9/30/2023? Please explain:

During the reporting period we served to 71. However, we anticipate that the program will serve the projected budgeted capacity by 9/30/2023 as to date we have served 98 youth.

4. Please use the table to record the **average length of service (days)** for youth who exited the program between 10/1/2022 and 3/31/2023. Enter zero (0) if not applicable.

Approved Funding	Program Type				
	P	EI	ATD/ATPDP	ATP	R/A
STSJP	0	0	0	154	0
STSJP-RTA	0	0	0	0	0

5. How does the average length of service compare to what you would expect for that service type? For ATD/ATPDP and ATP service types, compare with the average length of stay for youth who were in detention and residential placements during the same time period.

The average length of service is appropriate, given the program goals and intensity. Compared to youth who would otherwise be sentenced to placement, the length of stay on average is less, as the youth's involvement varies depending on the youth's offense, time on probation, and individual circumstances.

6. Will this program's outcomes meet the PY 2022-2023 projected goals by 9/30/2023?

Yes. (If yes, skip to section D.) Partially No

7. (a) What outcomes are on track to meet the goals set for PY 2022-2023?
(b) How will they be met?

8. (a) What outcomes are not on track to meet the goals set for PY 2022-2023?

(b) Please describe any contributing barriers:

9. What changes have been made to overcome the barriers identified in Q.8. so that the program can achieve its desired goals for PY 2023-2024?

D. Program 1 Service Projections for PY 2023-2024

1. Please use the table to indicate the **projected number of youth to be served** by the program for PY 2023-2024. Enter zero (0) if not applicable.

Approved Funding	Program Type					Total
	P	EI	ATD/ATPDP	ATP	R/A	
STSJP	0	0	0	100	0	100
STSJP-RTA	0	0	0	0	0	0
Total	0	0	0	100	0	100

PROGRAM 2

A. Program 2 Contact Information

Program 2 Name: Mobile Adolescent Therapy

Operating Agency: NYC Department of Probation: Center for Alternative Sentencing and Employment Services (CASES)

Program Mailing Address: c/o - NYC Department of Probation

Address Line 2: 33 Beaver Street

City: New York

State: **NY**

Zip Code: 10004

Program Contact's Name: Audrey Wilson

Title: Senior Director, Juvenile Operations

Phone: (212) 510-3780

Ext.: ()

Email: aywilson@probation.nyc.gov

B. Program 2 Description and Target Population

1. A Family Support Services (FSS) program may ONLY serve youth at risk of becoming, alleged to be, or adjudicated as PINS; or children under 12 years of age who do not meet the definition of a JD and whose behavior, but for their age, would bring them within the jurisdiction of the family court under Article 3 of the Family Court Act (FCA). This program meets the legal definition of an FSS program (Social Services Law Section 458-m) and will operate in this capacity for PY 2023-2024.

Yes No

2. Please check all applicable boxes below to identify the service types that will be utilized for this program in PY 2023-2024:

STSJP	STSJP-RTA	
<input type="checkbox"/>	<input type="checkbox"/>	Prevention (P)
<input type="checkbox"/>	<input type="checkbox"/>	Early Intervention (EI)
<input type="checkbox"/>	<input type="checkbox"/>	Alternative to Detention/Pre-Dispositional Placement (ATD/ATPDP)
<input checked="" type="checkbox"/>	<input type="checkbox"/>	Alternative to Placement (ATP)
<input type="checkbox"/>	<input type="checkbox"/>	Reentry/Aftercare (R/A)
<input type="checkbox"/>	<input type="checkbox"/>	Indirect Services

***Note:** If you indicated this program will operate as an FSS, it cannot provide STSJP-RTA services under this program. Additionally, children under 12 years of age who do not meet the definition of either a PINS or a JD and whose behavior, but for their age, would bring them within the jurisdiction of the family court under Article 3 of the FCA, may only be served through the Prevention and Early Intervention service domains.

3. Please list the ZIP codes this program will target:

Citywide

4. Describe the program, including how it is family focused. If you answered “Yes” to Q.1. Family Support Services program, be sure to demonstrate how your program meets each requirement of the legislation. Also, please explain how each of the service types selected in Q.2. will address the unique needs of youth at that system point, and how those services will aid in the reduction of youth detained and residentially or otherwise placed. If you selected Indirect Services, please list them. (Please refer to the *STSJP Annual Plan Development Guide* for additional guidance.)

Mobile Adolescent Therapy works with youth at risk of out-of-home placement and their families for four months. Clinicians provide strength-based individual and family therapy in the young person's home and community. Clinical assessments are conducted and individual treatment plans are developed. APT specifically helps young people address substance use, identify and address any mental health concerns, improve family functioning, support young people ongoing engagement in developmentally-appropriate positive activities, and address any beliefs and behaviors that increase the likelihood of the young person violating probation requirements or re-offending.

5. Is the program capable of being replicated across multiple locations? Yes No

C. Program 2 Performance History (Refer to your municipality's STSJP data files.)

1. What, if any, funding did this program receive in PY 2022-2023? If the program was approved in PY 2022-2023 but was not implemented or is anticipated to serve no youth, please choose None.

None (If none, skip to section D.) STSJP STSJP-RTA

2. Please use the table to record **how many youth (#) were served** by the program between 10/1/2022 and 3/31/2023. Enter zero (0) if not applicable.

Approved Funding	Program Type					Total
	P	EI	ATD/ATPDP	ATP	R/A	
STSJP	0	0	0	5	0	5
STSJP-RTA	0	0	0	0	0	0
Total	0	0	0	5	0	5

3. Based on the program's record of youth served, do you anticipate this program serving more or less than its projected capacity on 9/30/2023? Please explain:

We anticipate the program will serve the program budgeted capacity by 9/30/2023 as we have currently served 8 youth to date.

4. Please use the table to record the **average length of service (days)** for youth who exited the program between 10/1/2022 and 3/31/2023. Enter zero (0) if not applicable.

Approved Funding	Program Type				
	P	EI	ATD/ATPDP	ATP	R/A
STSJP	0	0	0	0	0
STSJP-RTA	0	0	0	0	0

5. How does the average length of service compare to what you would expect for that service type? For ATD/ATPDP and ATP service types, compare with the average length of stay for youth who were in detention and residential placements during the same time period.

The average length of service is appropriate, given the program goals and intensity. Compared to youth who would otherwise be sentenced to placement, the length of stay on average is less, as the youth's involvement varies depending on the youth's offense, time on probation, and individual circumstances.

6. Will this program's outcomes meet the PY 2022-2023 projected goals by 9/30/2023?

Yes. (If yes, skip to section D.) Partially No

7. (a) What outcomes are on track to meet the goals set for PY 2022-2023?

(b) How will they be met?

8. (a) What outcomes are not on track to meet the goals set for PY 2022-2023?
 (b) Please describe any contributing barriers:

9. What changes have been made to overcome the barriers identified in Q.8. so that the program can achieve its desired goals for PY 2023-2024?

Program 2 Service Projections for PY 2023-2024

1. Please use the table to indicate the **projected number of youth to be served** by the program for PY 2023-2024. Enter zero (0) if not applicable.

Approved Funding	Program Type					Total
	P	EI	ATD/ATPDP	ATP	R/A	
STSJP	0	0	0	12	0	12
STSJP-RTA	0	0	0	0	0	0
Total	0	0	0	12	0	12

PROGRAM	3																					
A. Program 3 Contact Information																						
Program 3 Name: Plus Mentoring (Enhancement for ICM and Adjustment)																						
Operating Agency: NYC Department of Probation																						
Program Mailing Address: 33 Beaver Street, 21st Floor																						
Address Line 2:																						
City: New York	State: NY ZIP Code: 10004																					
Program Contact's Name: Mathew Lynch	Title: RTA Manager																					
Phone: (212) 510-3769 Ext:	Email: matlynch@probation.nyc.gov																					
B. Program 3 Description and Target Population																						
<p>1. A Family Support Services (FSS) program may ONLY serve youth at risk of becoming, alleged to be, or adjudicated as PINS; or children under 12 years of age who do not meet the definition of a JD and whose behavior, but for their age, would bring them within the jurisdiction of the family court under Article 3 of the Family Court Act (FCA). This program meets the legal definition of an FSS program (Social Services Law Section 458-m) and will operate in this capacity for PY 2023-2024.</p> <p><input type="checkbox"/> Yes <input checked="" type="checkbox"/> No</p>																						
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<p>5. Is the program capable of being replicated across multiple locations? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No</p>																						
C. Program 3 Performance History (Refer to your municipality's STSJP data files.)																						

1. What, if any, funding did this program receive in PY 2022-2023? If the program was approved in PY 2022-2023 but was not implemented or is anticipated to serve no youth, please choose None.
 None (If none, skip to section D.) STSJP STSJP-RTA

2. Please use the table to record **how many youth (#) were served** by the program between 10/1/2022 and 3/31/2023. Enter zero (0) if not applicable.

Approved Funding	Program Type					Total
	P	EI	ATD/ATPDP	ATP	R/A	
STSJP	0	0	57	0	0	57
STSJP-RTA	0	0	0	0	0	0
Total	0	0	57	0	0	57

3. Based on the program's record of youth served, do you anticipate this program serving more or less than its projected capacity on 9/30/2023? Please explain:
 Based on the number of youth served during this period, we do not anticipate that the program will serve the projected capacity by 9/30/2023.

4. Please use the table to record the **average length of service (days)** for youth who exited the program between 10/1/2022 and 3/31/2023. Enter zero (0) if not applicable.

Approved Funding	Program Type				
	P	EI	ATD/ATPDP	ATP	R/A
STSJP	0	0	167	0	0
STSJP-RTA	0	0	0	0	0

5. How does the average length of service compare to what you would expect for that service type? For ATD/ATPDP and ATP service types, compare with the average length of stay for youth who were in detention and residential placements during the same time period.
 The average length of service is appropriate, given the program goals and intensity. Compared to youth who would otherwise be sentenced to placement, the length of stay on average is less, as the youth's involvement varies depending on the youth's offense, time on probation, and individual circumstances.

6. Will this program's outcomes meet the PY 2022-2023 projected goals by 9/30/2023?
 Yes. (If yes, skip to section D.) Partially No

7. (a) What outcomes are on track to meet the goals set for PY 2022-2023?
 (b) How will they be met?

8. (a) What outcomes are not on track to meet the goals set for PY 2022-2023?
 (b) Please describe any contributing barriers:

9. What changes have been made to overcome the barriers identified in Q.8. so that the program can achieve its desired goals for PY 2023-2024?

D. Program 3 Service Projections for PY 2023-2024

1. Please use the table to indicate the **projected number of youth to be served** by the program for PY 2023-2024. Enter zero (0) if not applicable.

Approved Funding	Program Type					Total
	P	EI	ATD/ATPDP	ATP	R/A	
STSJP	0	0	200	0	0	200
STSJP-RTA	0	0	0	0	0	0
Total	0	0	200	0	0	200

PROGRAM	4																												
A. Program 4 Contact Information																													
Program 4 Name: Clinical Advisors/Customized Assistance																													
Operating Agency: NYC Department of Probation & City University of New York/Research Foundation of CUNY																													
Program Mailing Address: 33 Beaver Street, 18th Floor																													
Address Line 2:																													
City: New York	State: NY Zip Code: 10004																												
Program Contact's Name: Audrey Wilson	Title: Senior Director, Juvenile Operations																												
Phone: (212) 510-3780	Ext.: () Email: aywilson@probation.nyc.gov																												
B. Program 4 Description and Target Population																													
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Customized assistance comprises individual services, flexible programming/funding, and a never-give-up philosophy to address the varied and often significant needs of low, medium, and high-risk youth that often find themselves in detention and out-of-home placement. The program works to serve youth to prevent out-of-home placement. As a result, the DOP Customized Assistance Unit partners with the Probation Officer to work with the youth and caregivers by meeting with the circle of influence and determining the factors which will assist the youth with opportunities to succeed. The Unit will accept requests/referrals for various services for the youth and/or their families that will result in a comprehensive, individualized service plan, where the PO, SPO, parent/guardian, and the youth will collectively come up with creative solutions even for the most challenging situations. Customized assistance staff also serve as resource experts locating programs, services, and recreational options in the communities where youth reside and attend school.

5. Is the program capable of being replicated across multiple locations? Yes No

C. Program 4 Performance History (Refer to your municipality's STSJP data files.)

1. What, if any, funding did this program receive in PY 2022-2023? If the program was approved in PY 2022-2023 but was not implemented or is anticipated to serve no youth, please choose None.
 None (If none, skip to section D.) STSJP STSJP-RTA

2. Please use the table to record **how many youth (#) were served** by the program between 10/1/2022 and 3/31/2023. Enter zero (0) if not applicable.

Approved Funding	Program Type					Total
	P	EI	ATD/ATPDP	ATP	R/A	
STSJP	0	0	0	124	0	124
STSJP-RTA	0	0	0	0	0	0
Total	0	0	0	124	0	124

3. Based on the program's record of youth served, do you anticipate this program serving more or less than its projected capacity on 9/30/2023? Please explain:

Based on the number of youth served this period, we anticipate that the program will be under the projected capacity. The decreased number is partially attributed to staffing issues. DOP is actively discussing and developing a plan to fill vacancies.

4. Please use the table to record the **average length of service (days)** for youth who exited the program between 10/1/2022 and 3/31/2023. Enter zero (0) if not applicable.

Approved Funding	Program Type				
	P	EI	ATD/ATPDP	ATP	R/A
STSJP	0	0	0	39	0
STSJP-RTA	0	0	0	0	0

5. How does the average length of service compare to what you would expect for that service type? For ATD/ATPDP and ATP service types, compare with the average length of stay for youth who were in detention and residential placements during the same time period.

The average length of service is appropriate, given the program goals and intensity. Compared to youth who would otherwise be sentenced to placement, the length of stay on average is less, as the youth's involvement varies depending on the youth's offense, time on probation, and individual circumstances.

6. Will this program's outcomes meet the PY 2022-2023 projected goals by 9/30/2023?

Yes. (If yes, skip to section D.) Partially No

7. (a) What outcomes are on track to meet the goals set for PY 2022-2023?

(b) How will they be met?

8. (a) What outcomes are not on track to meet the goals set for PY 2022-2023?
 (b) Please describe any contributing barriers:

9. What changes have been made to overcome the barriers identified in Q.8. so that the program can achieve its desired goals for PY 2023-2024?

D. Program 4 Service Projections for PY 2023-2024

1. Please use the table to indicate the **projected number of youth to be served** by the program for PY 2023-2024. Enter zero (0) if not applicable.

Approved Funding	Program Type					Total
	P	EI	ATD/ATPDP	ATP	R/A	
STSJP	0	0	0	300	0	300
STSJP-RTA	0	0	0	0	0	0
Total	0	0	0	300	0	300

PROGRAM	5																					
A. Program 5 Contact Information																						
Program 5 Name: After Hours Court Part & Credible Messenger Mentor Liaisons																						
Operating Agency: NYC Department of Probation																						
Program Mailing Address: 60 Lafayette Street - 2nd Floor																						
Address Line 2:																						
City: New York	State: NY Zip Code: 10013																					
Program Contact's Name: Stacye Desamours	Title: Citywide Youth Part Director																					
Phone: (212) 442-2190 Ext.: ()	Email: sdesamours@probation.nyc.gov																					
B. Program 5 Description and Target Population																						
<p>1. A Family Support Services (FSS) program may ONLY serve youth at risk of becoming, alleged to be, or adjudicated as PINS; or children under 12 years of age who do not meet the definition of a JD and whose behavior, but for their age, would bring them within the jurisdiction of the family court under Article 3 of the Family Court Act (FCA). This program meets the legal definition of an FSS program (Social Services Law Section 458-m) and will operate in this capacity for PY 2023-2024.</p> <p><input type="checkbox"/> Yes <input checked="" type="checkbox"/> No</p>																						
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programs can better engage young people (and families). This program directly supports the diversion of RTA youth from detention and from out of home placement.

5. Is the program capable of being replicated across multiple locations? Yes No

C. Program 5 Performance History (Refer to your municipality's STSJP data files.)

1. What, if any, funding did this program receive in PY 2022-2023? If the program was approved in PY 2022-2023 but was not implemented or is anticipated to serve no youth, please choose None.

None (If none, skip to section D.) STSJP STSJP-RTA

2. Please use the table to record **how many youth (#) were served** by the program between 10/1/2022 and 3/31/2023. Enter zero (0) if not applicable.

Approved Funding	Program Type					Total
	P	EI	ATD/ATPDP	ATP	R/A	
STSJP	0	0	192	0	0	192
STSJP-RTA	0	0	0	0	0	0
Total	0	0	192	0	0	192

3. Based on the program's record of youth served, do you anticipate this program serving more or less than its projected capacity on 9/30/2023? Please explain:

To date the program has exceeded the number projected.

4. Please use the table to record the **average length of service (days)** for youth who exited the program between 10/1/2022 and 3/31/2023. Enter zero (0) if not applicable.

Approved Funding	Program Type				
	P	EI	ATD/ATPDP	ATP	R/A
STSJP	0	0	1	0	0
STSJP-RTA	0	0	0	0	0

5. How does the average length of service compare to what you would expect for that service type? For ATD/ATPDP and ATP service types, compare with the average length of stay for youth who were in detention and residential placements during the same time period.

The average length of service is appropriate, given the program goals and intensity. Compared to youth who would otherwise be sentenced to placement, the length of stay on average is less, as the youth's involvement varies depending on the youth's offense, time on probation, and individual circumstances.

6. Will this program's outcomes meet the PY 2022-2023 projected goals by 9/30/2023?

Yes. (If yes, skip to section D.) Partially No

7. (a) What outcomes are on track to meet the goals set for PY 2022-2023?

(b) How will they be met?

8. (a) What outcomes are not on track to meet the goals set for PY 2022-2023?

(b) Please describe any contributing barriers:

9. What changes have been made to overcome the barriers identified in Q.8. so that the program can achieve its desired goals for PY 2023-2024?

D. Program 5 Service Projections for PY 2023-2024

1. Please use the table to indicate the **projected number of youth to be served** by the program for PY 2023-2024. Enter zero (0) if not applicable.

Approved Funding	Program Type					Total
	P	EI	ATD/ATPDP	ATP	R/A	
STSJP	0	0	100	0	0	100
STSJP-RTA	0	0	0	0	0	0
Total	0	0	100	0	0	100

PROGRAM	6																					
A. Program 6 Contact Information																						
Program 6 Name: Out of School time (OST) & Educational Enhancement																						
Operating Agency: NYC Department of Probation: City of University of NY / Research Foundation of CUNY																						
Program Mailing Address: c/o- NYC Department of Probation																						
Address Line 2: 33 Beaver Street, 23rd Floor																						
City: New York	State: NY Zip Code: 10004																					
Program Contact's Name: Audrey Wilson	Title: Senior Director, Juvenile Operations																					
Phone: (212) 510-3780	Ext.: () Email: aywilson@probation.nyc.gov																					
B. Program 6 Description and Target Population																						
<p>1. A Family Support Services (FSS) program may ONLY serve youth at risk of becoming, alleged to be, or adjudicated as PINS; or children under 12 years of age who do not meet the definition of a JD and whose behavior, but for their age, would bring them within the jurisdiction of the family court under Article 3 of the Family Court Act (FCA). This program meets the legal definition of an FSS program (Social Services Law Section 458-m) and will operate in this capacity for PY 2023-2024.</p> <p><input type="checkbox"/> Yes <input checked="" type="checkbox"/> No</p>																						
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Educational Enhancement services provide direct educational assistance to youth on probation supervision. Using a one-size-fits-one model, services offered include tutoring one-on-one or in a group for assistance with class projects, homework help, test prep, and college essays and applications. Tutors also assist youth with work readiness by helping them compose resumes and complete job applications for employment. Youth disengaged from school may also receive educational assistance regarding transfers, re-enrollment, and suspension advocacy.

5. Is the program capable of being replicated across multiple locations? Yes No

C. Program 6 Performance History (Refer to your municipality's STSJP data files.)

1. What, if any, funding did this program receive in PY 2022-2023? If the program was approved in PY 2022-2023 but was not implemented or is anticipated to serve no youth, please choose None.

None (If none, skip to section D.) STSJP STSJP-RTA

2. Please use the table to record **how many youth (#) were served** by the program between 10/1/2022 and 3/31/2023. Enter zero (0) if not applicable.

Approved Funding	Program Type					Total
	P	EI	ATD/ATPDP	ATP	R/A	
STSJP	0	0	0	23	0	23
STSJP-RTA	0	0	0	0	0	0
Total	0	0	0	23	0	23

3. Based on the program's record of youth served, do you anticipate this program serving more or less than its projected capacity on 9/30/2023? Please explain:

Based on the number of youth served this period, we anticipate that the program will be under the projected capacity. The decreased number is partially attributed to staffing issues. DOP is actively discussing and developing a plan to fill vacancies.

4. Please use the table to record the **average length of service (days)** for youth who exited the program between 10/1/2022 and 3/31/2023. Enter zero (0) if not applicable.

Approved Funding	Program Type				
	P	EI	ATD/ATPDP	ATP	R/A
STSJP	0	0	0	26	0
STSJP-RTA	0	0	0	0	0

5. How does the average length of service compare to what you would expect for that service type? For ATD/ATPDP and ATP service types, compare with the average length of stay for youth who were in detention and residential placements during the same time period.

The average length of service is appropriate, given the program goals and intensity. Compared to youth who would otherwise be sentenced to placement, the length of stay on average is less, as the youth's involvement varies depending on the youth's offense, time on probation, and individual circumstances.

6. Will this program's outcomes meet the PY 2022-2023 projected goals by 9/30/2023?

Yes. (If yes, skip to section D.) Partially No

7. (a) What outcomes are on track to meet the goals set for PY 2022-2023?

(b) How will they be met?

8. (a) What outcomes are not on track to meet the goals set for PY 2022-2023?

(b) Please describe any contributing barriers:

9. What changes have been made to overcome the barriers identified in Q.8. so that the program can achieve its desired goals for PY 2023-2024?

D. Program 6 Service Projections for PY 2023-2024

1. Please use the table to indicate the **projected number of youth to be served** by the program for PY 2023-2024. Enter zero (0) if not applicable.

Approved Funding	Program Type					Total
	P	EI	ATD/ATPDP	ATP	R/A	
STSJP	0	0	0	300	0	300
STSJP-RTA	0	0	0	0	0	0
Total	0	0	0	300	0	300

PROGRAM	7																					
A. Program 7 Contact Information																						
Program 7 Name: Intensive Community Monitoring (ICM)																						
Operating Agency: NYC Department of Probation																						
Program Mailing Address: 33 Beaver Street, 21st Floor																						
Address Line 2:																						
City: New York	State: NY Zip Code: 10004																					
Program Contact's Name: Mathew Lynch	Title: RTA Manager																					
Phone: (212) 510-3769	Ext.: () Email: matlynch@probation.nyc.gov																					
B. Program 7 Description and Target Population																						
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<p>5. Is the program capable of being replicated across multiple locations? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No</p>																						
C. Program 7 Performance History (Refer to your municipality's STSJP data files.)																						

1. What, if any, funding did this program receive in PY 2022-2023? If the program was approved in PY 2022-2023 but was not implemented or is anticipated to serve no youth, please choose None.
 None (If none, skip to section D.) STSJP STSJP-RTA

2. Please use the table to record **how many youth (#) were served** by the program between 10/1/2022 and 3/31/2023. Enter zero (0) if not applicable.

Approved Funding	Program Type					Total
	P	EI	ATD/ATPDP	ATP	R/A	
STSJP	0	0	210	0	0	210
STSJP-RTA	0	0	0	0	0	0
Total	0	0	210	0	0	210

3. Based on the program’s record of youth served, do you anticipate this program serving more or less than its projected capacity on 9/30/2023? Please explain:
 Based on the number of youth served during this period, we anticipate that this program will service the projected capacity by 9/30/2023.

4. Please use the table to record the **average length of service (days)** for youth who exited the program between 10/1/2022 and 3/31/2023. Enter zero (0) if not applicable.

Approved Funding	Program Type				
	P	EI	ATD/ATPDP	ATP	R/A
STSJP	0	0	76	0	0
STSJP-RTA	0	0	0	0	0

5. How does the average length of service compare to what you would expect for that service type? For ATD/ATPDP and ATP service types, compare with the average length of stay for youth who were in detention and residential placements during the same time period.
 The average length of service is appropriate, given the program goals and intensity. Compared to youth who would otherwise be sentenced to placement, the length of stay on average is less, as the youth's involvement varies depending on their offense, time on probation, and individual circumstances.

6. Will this program’s outcomes meet the PY 2022-2023 projected goals by 9/30/2023?
 Yes. (If yes, skip to section D.) Partially No

7. (a) What outcomes are on track to meet the goals set for PY 2022-2023?
 (b) How will they be met?

8. (a) What outcomes are not on track to meet the goals set for PY 2022-2023?
 (b) Please describe any contributing barriers:

9. What changes have been made to overcome the barriers identified in Q.8. so that the program can achieve its desired goals for PY 2023-2024?

D. Program 7 Service Projections for PY 2023-2024

1. Please use the table to indicate the **projected number of youth to be served** by the program for PY 2023-2024. Enter zero (0) if not applicable.

Approved Funding	Program Type					Total
	P	EI	ATD/ATPDP	ATP	R/A	
STSJP	0	0	350	0	0	350
STSJP-RTA	0	0	0	0	0	0
Total	0	0	350	0	0	350

PROGRAM	8																					
A. Program 8 Contact Information																						
Program 8 Name: Youth & Family Supports & Incentives(YFSI)																						
Operating Agency: NYC Department of Probation																						
Program Mailing Address: 33 Beaver Street, 23rd Floor																						
Address Line 2:																						
City: New York	State: NY Zip Code: 10004																					
Program Contact's Name: Audrey Wilson	Title: Senior Director, Juvenile Operations																					
Phone: (212) 510-3780 Ext.: ()	Email: aywilson@probation.nyc.gov																					
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relying on virtual/telephonic translation devices or services, interpreters can help young people and their officers have the most productive appointments. The goal is really to bring POs and young people closer together. It is important to note that when families are in crisis, having an interpreter in the room is crucial.

Young Men's Program(YMP)

The men's program is designed to help lead young men to reach their full potential and position them for success. Creating a safe space for young men to express their concerns and feelings without societal pressures of being overly "masculine" and providing the tools that help young men understand how to regulate emotions and actions can create a safer environment which leads to a reduction of violence. Educating boys and young men about healthy and respectful masculinity will foster better relations with caregivers, intimate partners, and their community.

DOP will utilize STSJP funding to support training for our Probation officers, mentors, and social workers to examine the youth's attitudes and beliefs about masculinity, violence, and discrimination against girls and women.

Safe Passages & Incentives

Supports Passages & Incentives will enhance supervision and engagement with our young people. Many of our youth share that they face many obstacles to keeping appointments and attending school, and safety is the most prevalent. Youth report being targeted or groomed by gangs as a reason for missed appointments. A transportation fund would assist those clients in need to get to their appointments with their POs, attend school, and other services related to their transformation. Often, our clients need the means to take public transportation and car services to get to various parts of the city they need to be in and have to choose between making their appointments or having a meal some days. With this fund, we can arrange for a car service/Uber to transport the youth to the meeting site, thereby assisting them in complying with their conditions of probation safely.

Incentives are an excellent way to support and reward youth for compliance while meeting a need. Many youth have food insecurities amplified when trying to maintain compliance with appointments. These incentives will be targeted to improve school attendance and performance, support pro-social activities, and provide on-the-go meals when youth are juggling appointments.

5. Is the program capable of being replicated across multiple locations? Yes No

C. Program 8 Performance History (Refer to your municipality's STSJP data files.)

1. What, if any, funding did this program receive in PY 2022-2023? If the program was approved in PY 2022-2023 but was not implemented or is anticipated to serve no youth, please choose None.

None (If none, skip to section D.) STSJP STSJP-RTA

2. Please use the table to record **how many youth (#) were served** by the program between 10/1/2022 and 3/31/2023. Enter zero (0) if not applicable.

Approved Funding	Program Type					Total
	P	EI	ATD/ATPDP	ATP	R/A	
STSJP	0	0	0	0	0	0
STSJP-RTA	0	0	0	0	0	0
Total	0	0	0	0	0	0

3. Based on the program's record of youth served, do you anticipate this program serving more or less than its projected capacity on 9/30/2023? Please explain:

4. Please use the table to record the **average length of service (days)** for youth who exited the program between 10/1/2022 and 3/31/2023. Enter zero (0) if not applicable.

Approved Funding	Program Type				
	P	EI	ATD/ATPDP	ATP	R/A
STSJP	0	0	0	0	0
STSJP-RTA	0	0	0	0	0

5. How does the average length of service compare to what you would expect for that service type? For ATD/ATPDP and ATP service types, compare with the average length of stay for youth who were in detention and residential placements during the same time period.

6. Will this program's outcomes meet the PY 2022-2023 projected goals by 9/30/2023?

Yes. (If yes, skip to section D.) Partially No

7. (a) What outcomes are on track to meet the goals set for PY 2022-2023?

(b) How will they be met?

8. (a) What outcomes are not on track to meet the goals set for PY 2022-2023?

(b) Please describe any contributing barriers:

9. What changes have been made to overcome the barriers identified in Q.8. so that the program can achieve its desired goals for PY 2023-2024?

D. Program 8 Service Projections for PY 2023-2024

1. Please use the table to indicate the **projected number of youth to be served** by the program for PY 2023-2024. Enter zero (0) if not applicable.

Approved Funding	Program Type					Total
	P	EI	ATD/ATPDP	ATP	R/A	
STSJP	0	0	0	200	0	200
STSJP-RTA	0	0	0	0	0	0
Total	0	0	0	200	0	200

PROGRAM 9

A. Program 9 Contact Information

Program 9 Name: Parent Support Program

Operating Agency: Parent Support / Parent Coach Program

Program Mailing Address: Center for Court Innovation, New Center for Interpersonal Development, Community Connections for Youth, Friends of Island Academy, Good Sheperd Services

Address Line 2: c/o- NYC Department of Probation

City: New York State: **NY** Zip Code: 10004

Program Contact's Name: Audrey Wilson Title: Senior Director, Juvenile Operations

Phone: (212) 510-3780 Ext.: () Email: aywilson@probation.nyc.gov

Program 9 Description and Target Population

1. A Family Support Services (FSS) program may ONLY serve youth at risk of becoming, alleged to be, or adjudicated as PINS; or children under 12 years of age who do not meet the definition of a JD and whose behavior, but for their age, would bring them within the jurisdiction of the family court under Article 3 of the Family Court Act (FCA). This program meets the legal definition of an FSS program (Social Services Law Section 458-m) and will operate in this capacity for PY 2023-2024.

Yes No

2. Please check all applicable boxes below to identify the service types that will be utilized for this program in PY 2023-2024:

STSJP	STSJP-RTA	
<input type="checkbox"/>	<input type="checkbox"/>	Prevention (P)
<input type="checkbox"/>	<input type="checkbox"/>	Early Intervention (EI)
<input type="checkbox"/>	<input type="checkbox"/>	Alternative to Detention/Pre-Dispositional Placement (ATD/ATPDP)
<input checked="" type="checkbox"/>	<input type="checkbox"/>	Alternative to Placement (ATP)
<input type="checkbox"/>	<input type="checkbox"/>	Reentry/Aftercare (R/A)
<input type="checkbox"/>	<input type="checkbox"/>	Indirect Services

***Note:** If you indicated this program will operate as an FSS, it cannot provide STSJP-RTA services under this program. Additionally, children under 12 years of age who do not meet the definition of either a PINS or a JD and whose behavior, but for their age, would bring them within the jurisdiction of the family court under Article 3 of the FCA, may only be served through the Prevention and Early Intervention service domains.

3. Please list the ZIP codes this program will target:
Citywide

4. Describe the program, including how it is family focused. If you answered "Yes" to Q.1. Family Support Services program, be sure to demonstrate how your program meets each requirement of the legislation. Also, please explain how each of the service types selected in Q.2. will address the unique needs of youth at that system point, and how those services will aid in the reduction of youth detained and residentially or otherwise placed. If you selected Indirect Services, please list them. (Please refer to the *STSJP Annual Plan Development Guide* for additional guidance.)

Parent Coaches serve adjudicated youth, lowering the chances of out of home placement, by offering parents support and assistance in navigating systems. With support, parents are engaged and more equipped to deal with the challenges and needs of their child, increasing compliance with court mandates and reducing the chance of rearrest. The Department of Probation has recognized that parents of youth on probation often struggle with the management and coordination of the obligations with which the youth need to comply.

5. Is the program capable of being replicated across multiple locations? Yes No

Program 9 Performance History (Refer to your municipality's STSJP data files.)

1. What, if any, funding did this program receive in PY 2022-2023? If the program was approved in PY 2022-2023 but was not implemented or is anticipated to serve no youth, please choose None.

None (If none, skip to section D.) STSJP STSJP-RTA

2. Please use the table to record **how many youth (#) were served** by the program between 10/1/2022 and 3/31/2023. Enter zero (0) if not applicable.

Approved Funding	Program Type					Total
	P	EI	ATD/ATPDP	ATP	R/A	
STSJP	0	0	0	834	0	834
STSJP-RTA	0	0	0	0	0	0
Total	0	0	0	834	0	834

3. Based on the program’s record of youth served, do you anticipate this program serving more or less than its projected capacity on 9/30/2023? Please explain:

Based on the number of youth served during this period, we have exceeded the projected budgeted capacity.

4. Please use the table to record the **average length of service (days)** for youth who exited the program between 10/1/2022 and 3/31/2023. Enter zero (0) if not applicable.

Approved Funding	Program Type				
	P	EI	ATD/ATPDP	ATP	R/A
STSJP	0	0	0	131	0
STSJP-RTA	0	0	0	0	0

5. How does the average length of service compare to what you would expect for that service type? For ATD/ATPDP and ATP service types, compare with the average length of stay for youth who were in detention and residential placements during the same time period.

The average length of service is appropriate, given the program goals and intensity. Compared to youth who would otherwise be sentenced to placement, the length of stay on average is less, as the youth's involvement varies depending on the youth's offense, time on probation, and individual circumstances.

6. Will this program’s outcomes meet the PY 2022-2023 projected goals by 9/30/2023?

Yes. (If yes, skip to section D.) Partially No

7. (a) What outcomes are on track to meet the goals set for PY 2022-2023?

(b) How will they be met?

8. (a) What outcomes are not on track to meet the goals set for PY 2022-2023?

(b) Please describe any contributing barriers:

9. What changes have been made to overcome the barriers identified in Q.8. so that the program can achieve its desired goals for PY 2023-2024?

Program 9 Service Projections for PY 2023-2024

1. Please use the table to indicate the **projected number of youth to be served** by the program for PY 2023-2024. Enter zero (0) if not applicable.

Approved Funding	Program Type					Total
	P	EI	ATD/ATPDP	ATP	R/A	
STSJP	0	0	0	400	0	400
STSJP-RTA	0	0	0	0	0	0
Total	0	0	0	400	0	400

PROGRAM	10																					
A. Program 10 Contact Information																						
Program 10 Name: PEAK Centers																						
Operating Agency: Center for Alternative Sentencing and Employment (CASES) & Jamaica Center for Arts and Learning (JCAL)																						
Program Mailing Address: c/o- NYC Department of Probation																						
Address Line 2: 33 Beaver Street, 23rd Floor																						
City: New York	State: NY Zip Code: 10004																					
Program Contact's Name: Audrey Wilson	Title: Senior Director, Juvenile Operations																					
Phone: (212) 510-3780 Ext.: ()	Email: aywilson@probation.nyc.gov																					
Program 10 Description and Target Population																						
<p>1. A Family Support Services (FSS) program may ONLY serve youth at risk of becoming, alleged to be, or adjudicated as PINS; or children under 12 years of age who do not meet the definition of a JD and whose behavior, but for their age, would bring them within the jurisdiction of the family court under Article 3 of the Family Court Act (FCA). This program meets the legal definition of an FSS program (Social Services Law Section 458-m) and will operate in this capacity for PY 2023-2024.</p> <p><input type="checkbox"/> Yes <input checked="" type="checkbox"/> No</p>																						
<p>2. Please check all applicable boxes below to identify the service types that will be utilized for this program in PY 2023-2024:</p> <table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="width: 10%;">STSJP</th> <th style="width: 10%;">STSJP-RTA</th> <th style="width: 80%;"></th> </tr> </thead> <tbody> <tr> <td style="text-align: center;"><input type="checkbox"/></td> <td style="text-align: center;"><input type="checkbox"/></td> <td>Prevention (P)</td> </tr> <tr> <td style="text-align: center;"><input type="checkbox"/></td> <td style="text-align: center;"><input type="checkbox"/></td> <td>Early Intervention (EI)</td> </tr> <tr> <td style="text-align: center;"><input type="checkbox"/></td> <td style="text-align: center;"><input type="checkbox"/></td> <td>Alternative to Detention/Pre-Dispositional Placement (ATD/ATPDP)</td> </tr> <tr> <td style="text-align: center;"><input checked="" type="checkbox"/></td> <td style="text-align: center;"><input type="checkbox"/></td> <td>Alternative to Placement (ATP)</td> </tr> <tr> <td style="text-align: center;"><input type="checkbox"/></td> <td style="text-align: center;"><input type="checkbox"/></td> <td>Reentry/Aftercare (R/A)</td> </tr> <tr> <td style="text-align: center;"><input type="checkbox"/></td> <td style="text-align: center;"><input type="checkbox"/></td> <td>Indirect Services</td> </tr> </tbody> </table> <p>*Note: If you indicated this program will operate as an FSS, it cannot provide STSJP-RTA services under this program. Additionally, children under 12 years of age who do not meet the definition of either a PINS or a JD and whose behavior, but for their age, would bring them within the jurisdiction of the family court under Article 3 of the FCA, may only be served through the Prevention and Early Intervention service domains.</p>		STSJP	STSJP-RTA		<input type="checkbox"/>	<input type="checkbox"/>	Prevention (P)	<input type="checkbox"/>	<input type="checkbox"/>	Early Intervention (EI)	<input type="checkbox"/>	<input type="checkbox"/>	Alternative to Detention/Pre-Dispositional Placement (ATD/ATPDP)	<input checked="" type="checkbox"/>	<input type="checkbox"/>	Alternative to Placement (ATP)	<input type="checkbox"/>	<input type="checkbox"/>	Reentry/Aftercare (R/A)	<input type="checkbox"/>	<input type="checkbox"/>	Indirect Services
STSJP	STSJP-RTA																					
<input type="checkbox"/>	<input type="checkbox"/>	Prevention (P)																				
<input type="checkbox"/>	<input type="checkbox"/>	Early Intervention (EI)																				
<input type="checkbox"/>	<input type="checkbox"/>	Alternative to Detention/Pre-Dispositional Placement (ATD/ATPDP)																				
<input checked="" type="checkbox"/>	<input type="checkbox"/>	Alternative to Placement (ATP)																				
<input type="checkbox"/>	<input type="checkbox"/>	Reentry/Aftercare (R/A)																				
<input type="checkbox"/>	<input type="checkbox"/>	Indirect Services																				
<p>3. Please list the ZIP codes this program will target:</p> <p>10453-10474, 11201-11237</p>																						
<p>4. Describe the program, including how it is family focused. If you answered "Yes" to Q.1. Family Support Services program, be sure to demonstrate how your program meets each requirement of the legislation. Also, please explain how each of the service types selected in Q.2. will address the unique needs of youth at that system point, and how those services will aid in the reduction of youth detained and residentially or otherwise placed. If you selected Indirect Services, please list them. (Please refer to the <i>STSJP Annual Plan Development Guide</i> for additional guidance.)</p> <p>PEAK seeks to use a young person's involvement in the justice system as an opportunity for intervention that prevents further delinquency while promoting positive, sustainable youth development. PEAK serves adjudicated youth to prevent out-of-home placement and aims to avoid recidivism by providing activities that help our youth and families thrive. PEAK provides programming that promotes education support, skill building, employability, life skills, positive self-expression, wellness, and improved family relationships. PEAK has been triumphant in maintaining youth in the program for extended periods. Anecdotally, it has been seen that young people increase their involvement in pro-social activities, community engagement, and self-expression.</p> <p>PEAK Work</p>																						

PEAK Works will provide participants with individually designed programming to meet their employment needs and job readiness training. PEAK Work is a 6-month Phased-Based Career Exploration, a stipend-based program emphasizing positive youth development, supportive relationships and community connections, career exploration, and employment readiness. Additionally, youth in PEAK Works have access to additional services such as Summer Youth Employment and Internship Opportunities.

PEAK Arts

PEAK Arts is an afternoon/after-school art program that provides a safe space focusing on structured creative activities by supporting self-expression and self-esteem.

Skilled teaching artists offer quality visual, performing, and literary arts.

Workshops include but are not limited to Hip hop dance, Ceramics, Mural-painting, and songwriting/music making, to name a few.

Youth may participate in as many workshops as they like.

PEAK Wellness

PEAK Wellness aims to improve the health care of our youth since young people often do not seek medical attention and often don't engage in preventative health care. This initiative will provide:

- Dental and health screenings.
- Eye and hearing exams
- Complete examinations (when necessary).
- Testing and lab work.
- Wellness workshops.

Similarly, PEAK Wellness would work with health-related services organizations to organize health-related drives and health campaigns to tackle the need for more community awareness of the importance of preventive care services (child obesity, child diabetes, dental care, trauma-related services, the impact of social media on young people self-image, self-esteem, the impact of gun violence, and family violence, etc.)

PEAK Wellness will link up with our DOP NeONs to coordinate both the young person and their family members by leveraging pre-existent services at the NeONs ranging from basics services such as the NeON Nutrition Kitchen, NeON Closet to more individualized needs around employment through the NeON Works from pre-employment, training, and employment services, to tapping into community advocacy through the NeON Plus, etc.

Recently, NYC has welcomed over 90,000 asylum seekers, and unfortunately, some of the younger migrants have stumbled into the juvenile justice system. This new initiative will prove valuable in coordinating and enhancing the services provided by other city agencies.

5. Is the program capable of being replicated across multiple locations? Yes No

Program 10 Performance History (Refer to your municipality's STSJP data files.)

1. What, if any, funding did this program receive in PY 2022-2023? If the program was approved in PY 2022-2023 but was not implemented or is anticipated to serve no youth, please choose None.

None (If none, skip to section D.) STSJP STSJP-RTA

2. Please use the table to record **how many youth (#) were served** by the program between 10/1/2022 and 3/31/2023. Enter zero (0) if not applicable.

Approved Funding	Program Type					Total
	P	EI	ATD/ATPDP	ATP	R/A	
STSJP	0	0	0	22	0	22
STSJP-RTA	0	0	0	0	0	0
Total	0	0	0	22	0	22

3. Based on the program's record of youth served, do you anticipate this program serving more or less than its projected capacity on 9/30/2023? Please explain:
 Although the number of youth served in this period appears lower, over the past 3 months, we have seen a steady increase of youth and anticipate we will meet the projected budgeted capacity.

4. Please use the table to record the **average length of service (days)** for youth who exited the program between 10/1/2022 and 3/31/2023. Enter zero (0) if not applicable.

Approved Funding	Program Type				
	P	EI	ATD/ATPDP	ATP	R/A
STSJP	0	0	0	75	0
STSJP-RTA	0	0	0	0	0

5. How does the average length of service compare to what you would expect for that service type? For ATD/ATPDP and ATP service types, compare with the average length of stay for youth who were in detention and residential placements during the same time period.

The average length of service is appropriate, given the program goals and intensity. Compared to youth who would otherwise be sentenced to placement, the length of stay on average is less, as the youth's involvement varies depending on the youth's offense, time on probation, and individual circumstances.

6. Will this program's outcomes meet the PY 2022-2023 projected goals by 9/30/2023?

Yes. (If yes, skip to section D.) Partially No

7. (a) What outcomes are on track to meet the goals set for PY 2022-2023?

(b) How will they be met?

8. (a) What outcomes are not on track to meet the goals set for PY 2022-2023?

(b) Please describe any contributing barriers:

9. What changes have been made to overcome the barriers identified in Q.8. so that the program can achieve its desired goals for PY 2023-2024?

Program 10 Service Projections for PY 2023-2024

1. Please use the table to indicate the **projected number of youth to be served** by the program for PY 2023-2024. Enter zero (0) if not applicable.

Approved Funding	Program Type					Total
	P	EI	ATD/ATPDP	ATP	R/A	
STSJP	0	0	0	100	0	100
STSJP-RTA	0	0	0	0	0	0
Total	0	0	0	100	0	100

PROGRAM	11																					
A. Program 11 Contact Information																						
Program 11 Name: NYC Youth WRAP																						
Operating Agency: NYC Department of Probation																						
Program Mailing Address: 33 Beaver Street, 18th Floor																						
Address Line 2:																						
City: New York	State: NY																					
Zip Code: 10004																						
Program Contact's Name: Deldreana Peterkin	Title: Director of Workforce Development																					
Phone: (212) 510-3813	Ext.: ()																					
Email: dpeterkin@probation.nyc.gov																						
Program 11 Description and Target Population																						
<p>1. A Family Support Services (FSS) program may ONLY serve youth at risk of becoming, alleged to be, or adjudicated as PINS; or children under 12 years of age who do not meet the definition of a JD and whose behavior, but for their age, would bring them within the jurisdiction of the family court under Article 3 of the Family Court Act (FCA). This program meets the legal definition of an FSS program (Social Services Law Section 458-m) and will operate in this capacity for PY 2023-2024.</p> <p><input type="checkbox"/> Yes <input checked="" type="checkbox"/> No</p>																						
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STSJP	STSJP-RTA																					
<input type="checkbox"/>	<input type="checkbox"/>	Prevention (P)																				
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<input type="checkbox"/>	<input type="checkbox"/>	Alternative to Detention/Pre-Dispositional Placement (ATD/ATPDP)																				
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<p>4. Describe the program, including how it is family focused. If you answered “Yes” to Q.1. Family Support Services program, be sure to demonstrate how your program meets each requirement of the legislation. Also, please explain how each of the service types selected in Q.2. will address the unique needs of youth at that system point, and how those services will aid in the reduction of youth detained and residentially or otherwise placed. If you selected Indirect Services, please list them. (Please refer to the <i>STSJP Annual Plan Development Guide</i> for additional guidance.)</p> <p>The Youth WRAP program engages young participants in meaningful service-oriented work by, 1) teaching soft and basic skills including conflict resolution and financial literacy, 2) allowing them to earn money for a job well done and experience the satisfaction that comes from connecting with and giving back to their communities. Community residents, in turn, come to see court-involved young people as potential assets. Youth WRAP serves adjudicated youth to prevent out of home placement. With this program there was increased community engagement, reduced recidivism and enhanced self-worth. Clients reported to their worksites at a specific time at various locations. Many developed management skills, learned how to work with new people, as a team, and to resolve conflict in a mature and peaceful way. Most importantly, each client had an opportunity to further develop soft skills and was exposed to possible employment/career interests.</p>																						
<p>5. Is the program capable of being replicated across multiple locations? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No</p>																						
Program 11 Performance History (Refer to your municipality's STSJP data files.)																						

1. What, if any, funding did this program receive in PY 2022-2023? If the program was approved in PY 2022-2023 but was not implemented or is anticipated to serve no youth, please choose None.
 None (If none, skip to section D.) STSJ STSJ-RTA

2. Please use the table to record **how many youth (#) were served** by the program between 10/1/2022 and 3/31/2023. Enter zero (0) if not applicable.

Approved Funding	Program Type					Total
	P	EI	ATD/ATPDP	ATP	R/A	
STSJ	0	0	0	53	0	53
STSJ-RTA	0	0	0	0	0	0
Total	0	0	0	53	0	53

3. Based on the program’s record of youth served, do you anticipate this program serving more or less than its projected capacity on 9/30/2023? Please explain:
 Although the number of youth served in this period appears lower, over the past 3 months, we have seen a steady increase of youth and anticipate we will meet the projected budgeted capacity.

4. Please use the table to record the **average length of service (days)** for youth who exited the program between 10/1/2022 and 3/31/2023. Enter zero (0) if not applicable.

Approved Funding	Program Type				
	P	EI	ATD/ATPDP	ATP	R/A
STSJ	0	0	0	42	0
STSJ-RTA	0	0	0	0	0

5. How does the average length of service compare to what you would expect for that service type? For ATD/ATPDP and ATP service types, compare with the average length of stay for youth who were in detention and residential placements during the same time period.

The average length of service is appropriate, given the program goals and intensity. Compared to youth who would otherwise be sentenced to placement, the length of stay on average is less, as the youth's involvement varies depending on the youth's offense, time on probation, and individual circumstances.

6. Will this program’s outcomes meet the PY 2022-2023 projected goals by 9/30/2023?
 Yes. (If yes, skip to section D.) Partially No

7. (a) What outcomes are on track to meet the goals set for PY 2022-2023?
 (b) How will they be met?

8. (a) What outcomes are not on track to meet the goals set for PY 2022-2023?
 (b) Please describe any contributing barriers:

9. What changes have been made to overcome the barriers identified in Q.8. so that the program can achieve its desired goals for PY 2023-2024?

Program 11 Service Projections for PY 2023-2024

1. Please use the table to indicate the **projected number of youth to be served** by the program for PY 2023-2024. Enter zero (0) if not applicable.

Approved Funding	Program Type					Total
	P	EI	ATD/ATPDP	ATP	R/A	
STSJP	0	0	0	200	0	200
STSJP-RTA	0	0	0	0	0	0
Total	0	0	0	200	0	200

PROGRAM 12

A. Program 12 Contact Information

Program 12 Name: Community Resolve Initiative

Operating Agency: NYC Department of Probation

Program Mailing Address: 33 Beaver Street

Address Line 2: 21st Floor

City: New York	State: NY	Zip Code: 10004
Program Contact's Name: Mathew Lynch		Title: RTA Manager
Phone: (212) 510-3769	Ext.: ()	Email: matlynch@probation.nyc.gov

Program 12 Description and Target Population

1. A Family Support Services (FSS) program may ONLY serve youth at risk of becoming, alleged to be, or adjudicated as PINS; or children under 12 years of age who do not meet the definition of a JD and whose behavior, but for their age, would bring them within the jurisdiction of the family court under Article 3 of the Family Court Act (FCA). This program meets the legal definition of an FSS program (Social Services Law Section 458-m) and will operate in this capacity for PY 2023-2024.

Yes No

2. Please check all applicable boxes below to identify the service types that will be utilized for this program in PY 2023-2024:

STSJP	STSJP-RTA	
<input type="checkbox"/>	<input type="checkbox"/>	Prevention (P)
<input type="checkbox"/>	<input type="checkbox"/>	Early Intervention (EI)
<input type="checkbox"/>	<input type="checkbox"/>	Alternative to Detention/Pre-Dispositional Placement (ATD/ATPDP)
<input checked="" type="checkbox"/>	<input type="checkbox"/>	Alternative to Placement (ATP)
<input type="checkbox"/>	<input type="checkbox"/>	Reentry/Aftercare (R/A)
<input type="checkbox"/>	<input type="checkbox"/>	Indirect Services

***Note:** If you indicated this program will operate as an FSS, it cannot provide STSJP-RTA services under this program. Additionally, children under 12 years of age who do not meet the definition of either a PINS or a JD and whose behavior, but for their age, would bring them within the jurisdiction of the family court under Article 3 of the FCA, may only be served through the Prevention and Early Intervention service domains.

3. Please list the ZIP codes this program will target:
Citywide

4. Describe the program, including how it is family focused. If you answered “Yes” to Q.1. Family Support Services program, be sure to demonstrate how your program meets each requirement of the legislation. Also, please explain how each of the service types selected in Q.2. will address the unique needs of youth at that system point, and how those services will aid in the reduction of youth detained and residentially or otherwise placed. If you selected Indirect Services, please list them. (Please refer to the *STSJP Annual Plan Development Guide* for additional guidance.)

The Community Resolve Initiative (CRI) uses an evidence-informed restorative justice approach to repair harm caused by young people engaged in criminal activity and strives to meet the needs of victims and the community, prevent further involvement in the justice system, and assist participating youth in gaining a greater understanding of the harm they have caused. CRI engages young people who are involved in the juvenile justice system (also referred to as the “person who caused harm”) and those impacted by their behavior, which includes complainants (also referred to as victims or the “person who was harmed”), as well as the young person’s family and circle of influence. CRI is designed to meet the needs of victim and the community, prevent further involvement with the criminal justice system for young people, and help young people who have been arrested in gaining a greater understanding of the harm they have caused. To do so, CRI provides a range of restorative justice practices meant to support a pathway toward restorative conferences for incidents of harm [as appropriate] to include: (1) Restorative Conferences, (2) Victim Meetings, (3) Impact Statements, (4) Family-Team

Mediation, (5) Conflict Coaching, (6) Apology Letter/Amends, (7) Restorative Interviews, (8) System Navigation, etc. When appropriate CRI will provide restorative practices services to young people arrested for robbery, assault, and other charges cases.

5. Is the program capable of being replicated across multiple locations? Yes No

Program 12 Performance History (Refer to your municipality's STSJP data files.)

1. What, if any, funding did this program receive in PY 2022-2023? If the program was approved in PY 2022-2023 but was not implemented or is anticipated to serve no youth, please choose None.
 None (If none, skip to section D.) STSJP STSJP-RTA

2. Please use the table to record **how many youth (#) were served** by the program between 10/1/2022 and 3/31/2023. Enter zero (0) if not applicable.

Approved Funding	Program Type					Total
	P	EI	ATD/ATPDP	ATP	R/A	
STSJP	0	6	0	0	0	6
STSJP-RTA	0	0	0	0	0	0
Total	0	6	0	0	0	6

3. Based on the program's record of youth served, do you anticipate this program serving more or less than its projected capacity on 9/30/2023? Please explain:

Based on the number of youth served this period, we anticipate that the program will be under the budgeted capacity.

4. Please use the table to record the **average length of service (days)** for youth who exited the program between 10/1/2022 and 3/31/2023. Enter zero (0) if not applicable.

Approved Funding	Program Type				
	P	EI	ATD/ATPDP	ATP	R/A
STSJP	0	72	0	0	0
STSJP-RTA	0	0	0	0	0

5. How does the average length of service compare to what you would expect for that service type? For ATD/ATPDP and ATP service types, compare with the average length of stay for youth who were in detention and residential placements during the same time period.

The average length of service is appropriate, given the program goals and intensity. Compared to youth who would otherwise be sentenced to placement, the length of stay on average is less, as the youth's involvement varies depending on the youth's offense, time on probation, and individual circumstances.

6. Will this program's outcomes meet the PY 2022-2023 projected goals by 9/30/2023?

Yes. (If yes, skip to section D.) Partially No

7. (a) What outcomes are on track to meet the goals set for PY 2022-2023?

(b) How will they be met?

8. (a) What outcomes are not on track to meet the goals set for PY 2022-2023?

(b) Please describe any contributing barriers:

9. What changes have been made to overcome the barriers identified in Q.8. so that the program can achieve its desired goals for PY 2023-2024?

Program 12 Service Projections for PY 2023-2024

1. Please use the table to indicate the **projected number of youth to be served** by the program for PY 2023-2024. Enter zero (0) if not applicable.

Approved Funding	Program Type					Total
	P	EI	ATD/ATPDP	ATP	R/A	
STSJP	0	0	0	150	0	150
STSJP-RTA	0	0	0	0	0	0
Total	0	0	0	150	0	150

PART III – Goals for PY 2023-2024

Please set the municipality’s goals for its programs to achieve in PY 2023-2024. State-required outcomes have been included with space for you to identify which programs in **Part II-Program Level Details** will serve youth within each service domain. Goals are focused by service type and should reflect the percentage of youth expected to achieve the outcome described. **Note:** Outcomes are only recorded for youth once they have left the program; this may represent a subset of all the youth served during the period. Goals should reflect high, yet realistic, expectations for the programs.

Prevention
 (Programs 1 2 3 4 5 6 7 8 9 10 11 12 N/A)

STSJP	STSJP RTA	Outcomes
%	%	of youth will have no PINS referrals during service engagement
%	%	of youth will have no trancies during service engagement
%	%	of youth will have no school suspensions during service engagement
%	%	of youth will have no arrests or probation intakes during service engagement
%	%	of youth will be able to identify at least one accessible, positive adult connection
%	%	of youth will be engaged in at least one positive community activity
%	%	of youth will comply with program rules
%	%	of youth will attend at least 90% of programming

If goal is set below 70% for any outcome please explain:

Early Intervention
 (Programs 1 2 3 4 5 6 7 8 9 10 11 12 N/A)

STSJP	STSJP RTA	Outcomes
%	%	of youth will have no PINS referrals during service engagement
%	%	of youth will have no trancies during service engagement
%	%	of youth will have no school suspensions during service engagement
%	%	of youth will have no arrests or probation intakes during service engagement
%	%	of youth will have their cases successfully adjusted/diverted during service engagement
%	%	of youth will be able to identify at least one accessible, positive adult connection
%	%	of youth will be engaged in at least one positive community activity
%	%	of youth will comply with program rules
%	%	of youth will attend at least 90% of programming

If goal is set below 70% for any outcome please explain:

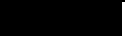
Alternative to Detention/Pre-Dispositional Placement
 (Programs 1 2 3 4 5 6 7 8 9 10 11 12 N/A)

STSJP	STSJP RTA	Outcomes
70 %	0 %	of youth will have no missed court appearances during service engagement
65 %	0 %	of youth will have no warrants issued during service engagement
60 %	0 %	of youth will have no arrests or probation intakes during service engagement
60 %	0 %	of youth will have no detention or jail admissions during service engagement
60 %	0 %	of PINS will have no pre-dispositional placements during service engagement
65 %	0 %	of youth will be able to identify at least one accessible, positive adult connection
60 %	0 %	of youth will be engaged in at least one positive community activity
60 %	0 %	of youth will comply with program rules
60 %	0 %	of youth will attend at least 90% of programming

If goal is set below 70% for any outcome please explain: Goals set are reflective uncertainties due to changes underway within the NYC criminal and juvenile justice systems and with regard to the impact of COVID-19.

Alternative to Placement

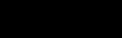
(Programs 1 2 3 4 5 6 7 8 9 10 11 12 N/A)

STSJP	STSJP RTA	Outcomes
60 %	0 %	of youth will have no warrants issued during service engagement
60 %	0 %	of youth will have no arrests or probation intakes during service engagement
60 %	0 %	of youth will have no detention or jail admissions during service engagement
60 %	 %	of PINS will have no pre-dispositional placements during service engagement
60 %	0 %	of youth will have no violations of probation filed during service engagement
60 %	0 %	of youth will have no new placements during service engagement
70 %	0 %	of youth will be able to identify at least one accessible, positive adult connection
60 %	0 %	of youth will be engaged in at least one positive community activity
60 %	0 %	of youth will comply with program rules
60 %	0 %	of youth will attend at least 90% of programming

If goal is set below 70% for any outcome please explain: Goals set are reflective uncertainties due to changes underway within the NYC criminal and juvenile justice systems and with regard to the impact of COVID-19.

Reentry/Aftercare

(Programs 1 2 3 4 5 6 7 8 9 10 11 12 N/A)

STSJP	STSJP RTA	Outcomes
%	%	of youth will have no warrants issued during service engagement
%	%	of youth will have no arrests or probation intakes during service engagement
%	%	of youth will have no detention or jail admissions during service engagement
%	 %	of PINS will have no pre-dispositional placements during service engagement
%	%	of youth will have no new placements during service engagement
%	%	of youth will have no returns to their previous placements during service engagement
%	%	of youth will be able to identify at least one accessible, positive adult connection
%	%	of youth will be engaged in at least one positive community activity
%	%	of youth will comply with program rules
%	%	of youth will attend at least 90% of programming

If goal is set below 70% for any outcome please explain:

PART IV – FUNDING							
A. Anticipated Program Expenses and Funding Distribution							
Program Name and Service Types	STSJP						STSJP-RTA
	Detention Allocation Shifted	Approved Rollover	PY23-24 STSJP Allocation	Total Expenses (100%)	Local Share (38%)	State Share (62%)	State Share (100%)
1 AIM	\$0.00	\$0.00	\$372,000.00	\$600,000.00	\$228,000.00	\$372,000.00	\$0.00
Prevention							
Early Intervention							
ATD/ATPDP							
ATP	\$0.00	\$0.00	\$372,000.00	\$600,000.00	\$228,000.00	\$372,000.00	\$0.00
Reentry/Aftercare							
Indirect							
2 Mobile Adolescent Therapy	\$0.00	\$0.00	\$155,000.00	\$250,000.00	\$95,000.00	\$155,000.00	\$0.00
Prevention							
Early Intervention							
ATD/ATPDP							
ATP	\$0.00	\$0.00	\$155,000.00	\$250,000.00	\$95,000.00	\$155,000.00	\$0.00
Reentry/Aftercare							
Indirect							
3 Plus Mentoring	\$0.00	\$136,413.34	\$186,000.00	\$520,021.52	\$197,608.18	\$322,413.34	\$0.00
Prevention							
Early Intervention							
ATD/ATPDP	\$0.00	\$136,413.34	\$186,000.00	\$520,021.52	\$197,608.18	\$322,413.34	\$0.00
ATP							
Reentry/Aftercare							
Indirect							
4 Clinical Advisor/ Customized Assistance	0.00	\$0.00	\$279,000.00	\$450,000.00	\$171,000.00	\$279,000.00	\$0.00
Prevention							
Early Intervention							
ATD/ATPDP							
ATP	\$0.00	\$0.00	\$279,000.00	\$450,000.00	\$171,000.00	\$279,000.00	\$0.00
Reentry/Aftercare							
Indirect							
5 After Hours Court Part/Credible Messengers	\$0.00	\$109,131.16	\$148,800.00	\$416,018.00	\$158,086.84	\$257,931.16	\$0.00
Prevention							
Early Intervention							
ATD/ATPDP	\$0.00	\$109,131.16	\$148,800.00	\$416,018.00	\$158,086.84	\$257,931.16	\$0.00

ATP							
Reentry/Aftercare							
Indirect							

Program Name and Service Types	STSJP						STSJP-RTA
	Detention Allocation Shifted	Approved Rollover	PY23-24 STSJP Allocation	Total Expenses (100%)	Local Share (38%)	State Share (62%)	State Share (100%)
6 Out of School Time/Educational Enhancement	\$0.00	\$175,462.48	\$108,500.00	\$458,004.00	\$174,041.52	\$283,962.48	\$0.00
Prevention							
Early Intervention							
ATD/ATPDP							
ATP		\$175,462.48	\$108,500.00	\$458,004.00	\$174,041.52	\$283,962.48	\$0.00
Reentry/Aftercare							
Indirect							
7 Intensive Community Monitoring(ICM)	\$0.00	\$45,471.42	\$620,000.00	\$1,073,341.00	\$407,869.58	\$665,471.42	\$0.00
Prevention							
Early Intervention							
ATD/ATPDP		\$45,471.42	\$620,000.00	\$1,073,341.00	\$407,869.58	\$665,471.42	\$0.00
ATP							
Reentry/Aftercare							
Indirect							
8 Youth & Family Supports & Incentives	\$0.00	\$147,384.54	\$80,600.00	\$367,717.00	\$139,732.46	\$227,984.54	\$0.00
Prevention							
Early Intervention							
ATD/ATPDP							
ATP							
Reentry/Aftercare							
Indirect		\$147,384.24	\$80,600.00	\$367,717.00	\$139,732.46	\$227,984.54	\$0.00
9 Parent Support Program	\$0.00	\$0.00	\$415,400.00	\$670,000.00	\$254,600.00	\$415,400.00	\$0.00
Prevention							
Early Intervention							
ATD/ATPDP							
ATP			\$415,400.00	\$670,000.00	\$254,600.00	\$415,400.00	\$0.00
Reentry/Aftercare							
Indirect							

10	PEAK		\$181,885.06	\$558,000.00	\$1,193,363.00	\$453,477.94	\$739,885.06	\$0.00
	Prevention							
	Early Intervention							
	ATD/ATPDP							
	ATP		\$181,885.06	\$558,000.00	\$1,193,363.00	\$453,477.94	\$739,885.06	\$0.00
	Reentry/Aftercare							
	Indirect							

Program Name and Service Types	STSJP						STSJP-RTA
	Detention Allocation Shifted	Approved Rollover	PY23-24 STSJP Allocation	Total Expenses (100%)	Local Share (38%)	State Share (62%)	State Share (100%)
11 YouthWrap	\$0.00	\$0.00	\$215,208.00	\$347,109.67	\$131,901.67	\$215,208.00	\$0.00
Prevention							
Early Intervention							
ATD/ATPDP							
ATP			\$215,208.00	\$347,109.67	\$131,901.67	\$215,208.00	\$0.00
Reentry/Aftercare							
Indirect							
12 Community Resolve Initiative	\$0.00	\$0.00	\$74,400.00	\$120,000.00	\$45,600.00	\$74,400.00	\$0.00
Prevention							
Early Intervention							
ATD/ATPDP							
ATP	\$0.00	\$0.00	\$74,400.00	\$120,000.00	\$45,600.00	\$74,400.00	0.00
Reentry/Aftercare							
Indirect							
► Sum of Program Totals:	\$0.00	\$795,748.00	\$3,212,908.00	\$6,465,574.19	\$2,456,918.19	\$4,008,656.00	\$0.00

B. STSJP Reimbursement Summary	
STSJP Allocation Amount	\$3,212,908.00
Locally Approved Amount of PY 2023-2024 STSJP Allocation	\$3,212,908.00
Approved Detention Allocation Shifted	\$0.00
Approved Rollover Amount	\$795,748.00
Total Approved for State Reimbursement	\$4,008,656.00
C. STSJP-RTA Reimbursement Summary	
STSJP-RTA Approved Plan Amount	\$0.00
Total Approved for State Reimbursement	\$0.00

PART V – PLAN APPROVAL

A. Municipality Level Approval – Chief Executive/Administrative Official		
As STSJP Lead for New York City, I certify that the Chief Executive/Administrative Official, [Name and Title] S. Walton/ K. Zborovskiy, has reviewed and approved the 2023-2024 STSJP Plan.		
User ID: WR252	Print Name: Shamik Walton/Konstantin Zborovskiy	Date: 8/11/2023
B. State Level Approval – OCFS Program Reviewer		
As OCFS STSJP reviewer, I certify that I approve of this STSJP plan for New York City for 2023-2024.		
User ID: JM9737	Print Name: Karen Sessions	Date: 9/12/2023