



Office of Children and Family Services

KATHY HOCHUL
Governor

SHEILA J. POOLE
Commissioner

October 27, 2022

Dear Chief Executive Officer,

Thank you for submitting New York City Supervision and Treatment Services for Juveniles Program (STSJP) plan for Program Year (PY) 2022-2023. Your entire STSJP plan, including any amounts listed for PY 2022-2023 STSJP-RTA, has been **approved**.

The County is eligible to receive 62% State reimbursement for STSJP expenditures up to the capped STSJP allocation amount. Your municipality will continue to receive 49% State reimbursement for eligible detention services expenditures up to the capped allocation amount. If your municipality shifts a portion of its detention allocation into its STSJP plan, your municipality will receive 62% State reimbursement, up to the capped allocation, if such shifted funds are spent on STSJP eligible expenditures. A municipality may make a detention allocation shift at the time of the STSJP plan submission or up until June 30, 2023, unless otherwise approved by the Office of Children and Family Services.

If the County plans to shift its detention allocation for STSJP eligible expenses, please submit a request on official letterhead to Lynn Tubbs and email it to stsjp@ocfs.ny.gov outlining

1. the amount that will be shifted and
2. the type of programming or services the re-purposed detention funds will be used for under STSJP

Once the shift is approved, an amended STSJP plan will need to be submitted.

As a reminder, to access RTA reimbursement that a municipality may be eligible for, the expenditures must be specifically included in a locality's comprehensive RTA plan.

All STSJP claims, inclusive of STSJP-RTA, must be submitted electronically via the Juvenile Detention Automated System (JDAS) for the service period of October 1, 2022 to September 30, 2023. Questions on all aspects of the claiming process should be directed to the STSJP mailbox at stsjp@ocfs.ny.gov with the subject line: "STSJP Claiming Questions".

If you have any STSJP plan questions, please also email us at stsjp@ocfs.ny.gov and write "STSJP Plan Questions" in the subject line or reach out to Geneva Hilliard at (518) 486-1819 or Lynn Tubbs at (518) 473-9116.

Thank you for your continued partnership as we reform the juvenile justice practices in New York State by safely engaging youth and their families through innovative programming to reduce out of home placement and detention of youth.

Sincerely,

A handwritten signature in black ink, appearing to read 'Nina Aledort', with a long horizontal flourish extending to the right.

Nina Aledort, PhD
Deputy Commissioner

cc: Sharon Devine, OCFS Deputy Commissioner for Administration
Lynn Tubbs, Director of Cross-System Supports, YDAPS
OCFS Child Welfare and Community Services Regional Office Directors
Municipality STSJP Lead

NEW YORK STATE
OFFICE OF CHILDREN AND FAMILY SERVICES
SUPERVISION AND TREATMENT SERVICES
FOR JUVENILES PROGRAM (STSJP) - WITH ROLLOVER
ANNUAL PLAN FOR PROGRAM YEAR OCTOBER 1, 2022 – SEPTEMBER 30, 2023

SUBMITTING MUNICIPALITY CONTACT INFORMATION

Name of applicant county, counties or jurisdiction: City of New York		
Lead agency for STSJP submission: Administration for Children's Services (ACS)/Department of Probation (DOP)		
Contact person's name: Konstantin Zborovskiy/Michael Forte	Title: Chief Operating Officer/Deputy Commissioner	
Phone: (212) 676-6753	Ext: 212 510-3810	Email: Konstantin.Zborovskiy@acs.nyc.gov/mforte@probation.nyc.gov

PLAN SUBMISSION INSTRUCTIONS

STSJP plans are due to the Office of Children and Family Services (OCFS) by 08 / 05 / 2022

- Once you have opened this form on your computer, please use the "Save As" function to save a copy with the following file name: "STSJP 2022-2023 Annual Plan – [ex. Municipality Name]."
- Work from the copy saved in Step 1 as you record your municipality information. Save your work as you complete each section.
- Email the completed application to OCFS at stsjp@ocfs.ny.gov. Use the subject line "STSJP 2022-2023 Annual Plan – [Municipality Name]" to facilitate timely review of your plan.

Please direct any STSJP plan questions to the STSJP mailbox at: stsjp@ocfs.ny.gov, or you may contact Geneva Hilliard 518-486-1819 or Lynn Tubbs 518-473-9116.

NOTE: Cooperative Applications submitted jointly by two or more counties

Two or more eligible local jurisdictions (counties) may join together to establish, operate and maintain STSJP programs, and may enter into agreements in connection therewith. Counties submitting such applications must provide additional information under **Part I - Municipality Level Details, Section C. Cooperative Application.**

PART I – MUNICIPALITY LEVEL DETAILS

A. Municipality Level Analysis

- (a) Identify the communities or neighborhoods (ZIP codes) from which the highest number of Youthful Offenders (YO), Adolescent Offenders (AO), Juvenile Offenders (JO), Juvenile Delinquents (JD), and Persons in Need of Supervision (PINS) enter the youth justice system, are remanded to detention, and/or are residentially placed; and
(b) Discuss what factors may be contributing to these high numbers:

The target communities are within the five New York City boroughs. Generally, the focus tends to be from 13 community districts within the boroughs (6 in the Bronx, 3 in Brooklyn, 2 in Manhattan, 1 in Queens, and 1 in Staten Island) that historically have had the highest numbers of admissions to detention. Although overall numbers have been slowly declining in these target neighborhoods, in CY 2021, there were 17 community districts that accounted for 54 percent of New York City youth placed in detention facilities:

Brooklyn East New York/Starrett City (11207, 11208, 11239): 37
 Staten Island Saint George/Stapleton (10301, 10304, 10305): 37
 Queens Jamaica/Hollis (11412, 11423, 11432-36): 32
 Queens Rockaway/Broad Channel (11691,11692,11694,11697): 38
 Brooklyn Brownsville (11212, 11233): 40
 Bronx Belmont/East Tremont (10457, 10458, 10460): 36
 Bronx Mott Haven/Melrose (10454, 10455, 10459): 33
 Bronx Highbridge/Concourse (10451, 10452): 29
 Bronx Williamsbridge/Baychester (11206, 11221, 11237): 43
 Brooklyn Bedford Stuyvesant (11205, 11206, 11216, 11221, 11233): 34
 Bronx Parkchester/Soundview (10462, 10472): 30

Brooklyn Flatlands/Canarsie (11234, 11236, 11239): 25
 Brooklyn Flatbush/Midwood (11210, 11218, 11226, 11230): 23
 Manhattan Central Harlem (10026, 10027, 10030, 10037, 10039): 23
 Bronx Fordham/University Heights (10452, 10453, 10457, 10458, 10468): 34
 Manhattan East Harlem (10029, 10035): 41
 Bronx Morrisania/Crotona (10456, 10459, 10460): 25

The target populations are as follows: (1) youth in all stages of delinquency matters, from adjustment to supervision, (2) juvenile offenders, and (3) adolescent offenders removed to Family Court. Mid- and high-risk delinquent probationers have higher rates of re-arrest between first arrest and final disposition than low-risk probationers. A 2020 preliminary recidivism analysis shows that the 6-month rearrest rate for high-risk youth is around 39 percent, while for low-risk, it is 4 percent. Regarding the Juvenile Delinquents and Juvenile Offenders to be served by these funds, we have identified four areas of need—education, mental health, family support issues, and multiple simultaneous issues—common to this population of probationers. These are areas that, when gone unaddressed, can put a young person at risk of engaging in behavior that may lead to rearrest or a violation of probation. Recent data suggest that parent coaching is making an impact on how probation officers engage with youth on probation. A sample of participants experienced fewer violations involving parental depositions relative to a statistically-matched comparison group.

2. Resources available at the following link can help you answer these questions:

<https://www.ocfs.ny.gov/programs/youth/stsjp/planning.php>

(a) In the charts below, please provide the municipality’s distributions by race, ethnicity, and sex assigned at birth for the general population of youth younger than 18, and for the detained and placed population of youth younger than 18. (**Note:** Every July, the National Center for Health Statistics releases population data for the previous year. The population data you are being asked to report on was the latest available at the time OCFS updated the contents of this plan. For the Placement Admissions data, please add together county data from Tables 1b, 6b, and 7b of the Annual Out of Home Placement Admissions Data Packet.)

Race/Ethnicity	2020 General Population <18 years		2021 Detention Admissions <18 years		2021 Placement Admissions <18 years	
	#	%	#	%	#	%
Black/African American	383,321	23%	776	70%	60	67%
White	477,623	28%	43	4%	0	0%
Native American/Alaskan	6,650	0%	1	0%		
Asian/Pacific Islander	243,773	14%	14	1%		
Hispanic	582,536	34%	277	25%	29	33%

Sex Assigned at Birth	2020 General Population <18 years		2021 Detention Admissions <18 years		2021 Placement Admissions <18 years	
	#	%	#	%	#	%
Male	850,500	49%	973	87%	87	98%
Female	886,969	51%	143	13%	2	2%

b) If you identified any disparities when comparing youth representation in the general population and their representation in detention and placement, explain how this plan will address those disparities. If you did not identify any disparities, please note such.

Our service programs continue to address disproportionality in the juvenile justice system by focusing on youth at risk of remand and violation, particularly in the 13 New York City community districts that remand and place the

majority of court-involved youth. In addition to the programs outlined above, the DOP's SDM process has demonstrated, through preliminary statistical analyses, reduced disproportionality for all youth reaching the point of a recommendation and sentence to probation. Further analyses from a multi-year study assessing racial and ethnic disparities across probation system points reveal that youth face the same dispositional options when they share the same risk/offense severity profile, regardless of borough/judge, race, ethnicity, gender, or other social and demographic category. Which is to say, data has revealed that race/ethnicity is not a contributing factor to outcomes at system points where probation is involved (i.e., adjustments, investigations, and dispositional recommendations).

B. Local Collaboration

1. Legislation requires local collaboration. Please describe your municipality's activities in developing this year's STSJP plan in collaboration with local agencies responsible for probation, law enforcement, detention, diversion, social services, courts, service providers, schools, and youth development programs:

The NYC STSJP Plan/Programming is administered jointly between the Department of Probation and the Administration for Children's Services with programmatic services provided by a wide-range of service providers and youth development programs.

2. How is your municipality gathering participant youth and family feedback as part of your STSJP plan development?

Our STSJP programming involves more than ten community-based organizations directly contracted to provide all program services. During administrative site visits and activities hosted by providers, our program managers observe, engage, and obtain feedback from youth and parents.

Describe how the plan incorporates that feedback; if you have not yet received youth and family feedback, please describe the barriers to implementation and the municipality's solutions to develop such feedback mechanisms during PY 2022-2023.

Feedback is an ongoing component of all programming, and providers and program managers share feedback and responsiveness during meetings and regular check-ins.

3. Was community feedback in high-need ZIP codes (A.1.) sought as part of the STSJP plan development?

Yes. (If yes, please describe how the plan incorporates that feedback);

No. (If no, please describe the barriers to implementation and the municipality's solutions to develop such feedback mechanism during PY 2022-2023).

Our robust array of programming and providers serve youth and families from high need areas and their feedback is included.

C. Cooperative Application *(Complete this section only if this is a joint application.)*

1. Describe the provisions for the proportionate cost to be borne by each county.

2. Describe how personnel will be compensated across and between counties in the cooperative:

3. Will a single fiscal officer be the custodian of the funds made available for STSJP?

Yes. (If Yes, please provide their contact details below.)

No. *(If No, skip to Q.4.)*

Officer's Name:

Title:

Phone: ()

Ext:

Email:

4. Provide the name and email address of the person who will be responsible for collecting and submitting STSJP data for joint-funded programs, as well as the names and email addresses of the fiscal officers responsible for joint-funded programs:

PART II – PROGRAM LEVEL DETAILS

PROGRAM	1																					
A. Program 1 Contact Information																						
Program 1 Name: AIM (Advocate, Intervene, Mentor)																						
Operating Agency: NYC Department of Probation																						
Program Mailing Address: 33 Beaver Street, 23rd Floor																						
Address Line 2:																						
City: New York	State: NY																					
ZIP Code: 10004																						
Program Contact's Name: Audrey Wilson	Title: Senior Director, Juvenile Operations																					
Phone: (212) 510-3780	Ext:																					
Email: aywilson@probation.nyc.gov																						
B. Program 1 Description and Target Population																						
<p>1. A Family Support Services (FSS) program may ONLY serve youth at risk of becoming, alleged to be, or adjudicated as PINS; or, as of December 29, 2022, children under 12 years of age who do not meet the definition of a JD and whose behavior, but for their age, would bring them within the jurisdiction of the family court under Article 3 of the Family Court Act (FCA). This program meets the legal definition of an FSS program (Social Services Law Section 458-m) and will operate in this capacity for PY 2022-2023.</p> <p><input type="checkbox"/> Yes <input checked="" type="checkbox"/> No</p>																						
<p>2. Please check all applicable boxes below to identify the service types that will be utilized for this program in PY 2022-2023:</p> <table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr style="background-color: #d9d9d9;"> <th style="width: 10%;">STSJP</th> <th style="width: 10%;">STSJP-RTA</th> <th style="width: 80%;"></th> </tr> </thead> <tbody> <tr> <td style="text-align: center;"><input type="checkbox"/></td> <td style="text-align: center;"><input type="checkbox"/></td> <td>Prevention (P)</td> </tr> <tr> <td style="text-align: center;"><input type="checkbox"/></td> <td style="text-align: center;"><input type="checkbox"/></td> <td>Early Intervention (EI)</td> </tr> <tr> <td style="text-align: center;"><input type="checkbox"/></td> <td style="text-align: center;"><input type="checkbox"/></td> <td>Alternative to Detention/Pre-Dispositional Placement (ATD/ATPDP)</td> </tr> <tr> <td style="text-align: center;"><input checked="" type="checkbox"/></td> <td style="text-align: center;"><input type="checkbox"/></td> <td>Alternative to Placement (ATP)</td> </tr> <tr> <td style="text-align: center;"><input type="checkbox"/></td> <td style="text-align: center;"><input type="checkbox"/></td> <td>Reentry/Aftercare (R/A)</td> </tr> <tr> <td style="text-align: center;"><input type="checkbox"/></td> <td style="text-align: center;"><input type="checkbox"/></td> <td>Indirect Services</td> </tr> </tbody> </table>		STSJP	STSJP-RTA		<input type="checkbox"/>	<input type="checkbox"/>	Prevention (P)	<input type="checkbox"/>	<input type="checkbox"/>	Early Intervention (EI)	<input type="checkbox"/>	<input type="checkbox"/>	Alternative to Detention/Pre-Dispositional Placement (ATD/ATPDP)	<input checked="" type="checkbox"/>	<input type="checkbox"/>	Alternative to Placement (ATP)	<input type="checkbox"/>	<input type="checkbox"/>	Reentry/Aftercare (R/A)	<input type="checkbox"/>	<input type="checkbox"/>	Indirect Services
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<p>*Note: If you indicated this program will operate as an FSS, it cannot provide STSJP-RTA services under this program. Additionally, as of December 29, 2022, children under 12 years of age who do not meet the definition of either a PINS or a JD and whose behavior, but for their age, would bring them within the jurisdiction of the family court under Article 3 of the FCA, may only be served through the Prevention and Early Intervention service domains.</p>																						
<p>3. Please list the ZIP codes this program will target:</p> <p>Citywide</p>																						
<p>4. Describe the program, including how it is family focused. If you answered "Yes" to Q.1. Family Support Services program, be sure to demonstrate how your program meets each requirement of the legislation. Also, please explain how each of the service types selected in Q.2. will address the unique needs of youth at that system point, and how those services will aid in the reduction of youth detained and residentially or otherwise placed. If you selected Indirect Services, please list them. (Please refer to the <i>STSJP Annual Plan Development Guide</i> for additional guidance.)</p> <p>AIM is a non-conventional mentoring program that pairs youth with Credible Messengers, trusted members of the community, with whom they are able to form transformational relationships. AIM works with adjudicated youth to prevent their out of home placement. These Credible Messengers are available to the youth 24 hours a day/7 days per week. Meaningful interactions with these positive adults who serve as mentors reduces the potential for them to engage in criminogenic activities and associate with delinquent friends.</p>																						
<p>5. Is the program capable of being replicated across multiple locations? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No</p>																						
C. Program 1 Performance History (Refer to your municipality's STSJP data files.)																						
<p>1. What, if any, funding did this program receive in PY 2021-2022? If the program was approved in PY 2021-2022 but was not implemented or is anticipated to serve no youth, please choose None.</p> <p><input type="checkbox"/> None (If none, skip to section D.) <input checked="" type="checkbox"/> STSJP <input type="checkbox"/> STSJP-RTA</p>																						

2. Please use the table to record **how many youth (#) were served** by the program between 10/1/2021 and 3/31/2022. Enter zero (0) if not applicable.

Approved Funding	Program Type					Total
	P	EI	ATD/ATPDP	ATP	R/A	
STSJP	0	0	0	62	0	62
STSJP-RTA	0	0	0	0	0	0
Total	0	0	0	62	0	62

3. Based on the program's record of youth served, do you anticipate this program serving more or less than its projected capacity on 9/30/2022? Please explain:
 During the reporting period we saw an increase in the number of youth served to 62. Therefore, we anticipate that the program will serve the projected budgeted capacity by 9/30/2022.

4. Please use the table to record the **average length of service (days)** for youth who exited the program between 10/1/2021 and 3/31/2022. Enter zero (0) if not applicable.

Approved Funding	Program Type				
	P	EI	ATD/ATPDP	ATP	R/A
STSJP	0	0	0	180	0
STSJP-RTA	0	0	0	0	0
Total	0	0	0	180	0

5. How does the average length of service compare to what you would expect for that service type? For ATD/ATPDP and ATP service types, compare with the average length of stay for youth who were in detention and residential placements during the same time period.
 The average length of service for ATP youth is appropriate, given the program goals and intensity, compared to youth who would otherwise be sentenced to placement and detained for an average of 25 days. However, this time varies depending on the youths' offense type and individual circumstances.

6. Will this program's outcomes meet the PY 2021-2022 projected goals by 9/30/2022?
 Yes. (If Yes, skip to section D.) Partially No

7. (a) What outcomes are on track to meet the goals set for PY 2021-2022?
 (b) How will they be met?

8. (a) What outcomes are not on track to meet the goals set for PY 2021-2022?
 (b) Please describe any contributing barriers.

9. What changes have been made to overcome the barriers identified in Q.8. so that the program can achieve its desired goals for PY 2022-2023?

D. Program 1 Service Projections for PY 2022-2023

1. Please use the table to indicate the **projected number of youth to be served** by the program for PY 2022-2023. Enter zero (0) if not applicable.

Approved Funding	Program Type					Total
	P	EI	ATD/ATPDP	ATP	R/A	
STSJP	0	0	0	100	0	100
STSJP-RTA	0	0	0	0	0	0
Total	0	0	0	100	0	100

A. Program 2 Contact Information																							
Program 2 Name: Mobile Adolescent Therapy																							
Operating Agency: NYC Department of Probation: Center for Alternative Sentencing and Employment Services (CASES)																							
Program Mailing Address: c/o - NYC Department of Probation																							
Address Line 2: 33 Beaver Street																							
City: New York	State: NY	ZIP Code: 10004																					
Program Contact's Name: Audrey Wilson		Title: Senior Director, Juvenile Operations																					
Phone: (212) 510-3780	Ext:	Email: aywilson@probation.nyc.gov																					
B. Program 2 Description and Target Population																							
<p>1. A Family Support Services (FSS) program may ONLY serve youth at risk of becoming, alleged to be, or adjudicated as PINS; or, as of December 29, 2022, children under 12 years of age who do not meet the definition of a JD and whose behavior, but for their age, would bring them within the jurisdiction of the family court under Article 3 of the Family Court Act (FCA). This program meets the legal definition of an FSS program (Social Services Law Section 458-m) and will operate in this capacity for PY 2022-2023.</p> <p><input type="checkbox"/> Yes <input checked="" type="checkbox"/> No</p>																							
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<p>*Note: If you indicated this program will operate as an FSS, it cannot provide STSJP-RTA services under this program. Additionally, as of December 29, 2022, children under 12 years of age who do not meet the definition of either a PINS or a JD and whose behavior, but for their age, would bring them within the jurisdiction of the family court under Article 3 of the FCA, may only be served through the Prevention and Early Intervention service domains.</p>																							
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<p>4. Describe the program, including how it is family focused. If you answered "Yes" to Q.1. Family Support Services program, be sure to demonstrate how your program meets each requirement of the legislation. Also, please explain how each of the service types selected in Q.2. will address the unique needs of youth at that system point, and how those services will aid in the reduction of youth detained and residentially or otherwise placed. If you selected Indirect Services, please list them. (Please refer to the <i>STSJP Annual Plan Development Guide</i> for additional guidance.)</p> <p>Mobile Adolescent Therapy works with youth at risk of out-of-home placement and their families for four months. APT specifically helps young people avoid drug use, identify, and address any mental health concerns, improve family functioning, engage in positive social activities, including work, and address any beliefs and behaviors that increase the likelihood of the young person violating probation requirements or re-offending.</p>																							
<p>5. Is the program capable of being replicated across multiple locations? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No</p>																							
C. Program 2 Performance History (Refer to your municipality's STSJP data files.)																							
<p>1. What, if any, funding did this program receive in PY 2021-2022? If the program was approved in PY 2021-2022 but was not implemented or is anticipated to serve no youth, please choose None.</p> <p><input type="checkbox"/> None (If none, skip to section D.) <input checked="" type="checkbox"/> STSJP <input type="checkbox"/> STSJP-RTA</p>																							

2. Please use the table to record **how many youth (#) were served** by the program between 10/1/2021 and 3/31/2022. Enter zero (0) if not applicable.

Approved Funding	Program Type					Total
	P	EI	ATD/ATPDP	ATP	R/A	
STSJP	0	0	0	12	0	12
STSJP-RTA	0	0	0	0	0	0
Total	0	0	0	12	0	12

3. Based on the program’s record of youth served, do you anticipate this program serving more or less than its projected capacity on 9/30/2022? Please explain:

We anticipate that the program will serve the program budgeted capacity by 9/30/2022

4. Please use the table to record the **average length of service (days)** for youth who exited the program between 10/1/2021 and 3/31/2022. Enter zero (0) if not applicable.

Approved Funding	Program Type				
	P	EI	ATD/ATPDP	ATP	R/A
STSJP	0	0	0	102	0
STSJP-RTA	0	0	0	0	0
Total	0	0	0	102	0

5. How does the average length of service compare to what you would expect for that service type? For ATD/ATPDP and ATP service types, compare with the average length of stay for youth who were in detention and residential placements during the same time period.

The average length of stay in this ATP program is about 102 days. In the same time period, youth who would otherwise be sentenced to placement are there for an average of about 25 days. However, the time varies depending on the youths' offense type and individual circumstances.

6. Will this program’s outcomes meet the PY 2021-2022 projected goals by 9/30/2022?

Yes (If Yes, skip to section D.) Partially No

7. (a) What outcomes are on track to meet the goals set for PY 2021-2022?

(b) How will they be met?

8. (a) What outcomes are not on track to meet the goals set for PY 2021-2022?

(b) Please describe any contributing barriers.

9. What changes have been made to overcome the barriers identified in Q.8. so that the program can achieve its desired goals for PY 2022-2023?

D. Program 2 Service Projections for PY 2022-2023

1. Please use the table to indicate the **projected number of youth to be served** by the program for PY 2022-2023. Enter zero (0) if not applicable.

Approved Funding	Program Type					Total
	P	EI	ATD/ATPDP	ATP	R/A	
STSJP	0	0	0	12	0	12
STSJP-RTA	0	0	0	0	0	0
Total	0	0	0	12	0	12

PROGRAM	3																					
A. Program 3 Contact Information																						
Program 3 Name: Plus Mentoring (Enhancement for ICM and Adjustment)																						
Operating Agency: NYC Department of Probation																						
Program Mailing Address: 33 Beaver Street, 21st Floor																						
Address Line 2:																						
City: New York	State: NY ZIP Code: 10004																					
Program Contact's Name: Mathew Lynch	Title: RTA Manager																					
Phone: (212) 510-3769 Ext:	Email: matlynch@probation.nyc.gov																					
B. Program 3 Description and Target Population																						
<p>1 A Family Support Services (FSS) program may ONLY serve youth at risk of becoming, alleged to be, or adjudicated as PINS; or, as of December 29, 2022, children under 12 years of age who do not meet the definition of a JD and whose behavior, but for their age, would bring them within the jurisdiction of the family court under Article 3 of the Family Court Act (FCA). This program meets the legal definition of an FSS program (Social Services Law Section 458-m) and will operate in this capacity for PY 2022-2023. <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No</p>																						
<p>2. Please check all applicable boxes below to identify the service types that will be utilized for this program in PY 2022-2023:</p> <table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="width: 10%;">STSJP</th> <th style="width: 10%;">STSJP-RTA</th> <th style="width: 80%;"></th> </tr> </thead> <tbody> <tr> <td style="text-align: center;"><input type="checkbox"/></td> <td style="text-align: center;"><input type="checkbox"/></td> <td>Prevention (P)</td> </tr> <tr> <td style="text-align: center;"><input type="checkbox"/></td> <td style="text-align: center;"><input type="checkbox"/></td> <td>Early Intervention (EI)</td> </tr> <tr> <td style="text-align: center;"><input checked="" type="checkbox"/></td> <td style="text-align: center;"><input type="checkbox"/></td> <td>Alternative to Detention/Pre-Dispositional Placement (ATD/ATPDP)</td> </tr> <tr> <td style="text-align: center;"><input type="checkbox"/></td> <td style="text-align: center;"><input type="checkbox"/></td> <td>Alternative to Placement (ATP)</td> </tr> <tr> <td style="text-align: center;"><input type="checkbox"/></td> <td style="text-align: center;"><input type="checkbox"/></td> <td>Reentry/Aftercare (R/A)</td> </tr> <tr> <td style="text-align: center;"><input type="checkbox"/></td> <td style="text-align: center;"><input type="checkbox"/></td> <td>Indirect Services</td> </tr> </tbody> </table>		STSJP	STSJP-RTA		<input type="checkbox"/>	<input type="checkbox"/>	Prevention (P)	<input type="checkbox"/>	<input type="checkbox"/>	Early Intervention (EI)	<input checked="" type="checkbox"/>	<input type="checkbox"/>	Alternative to Detention/Pre-Dispositional Placement (ATD/ATPDP)	<input type="checkbox"/>	<input type="checkbox"/>	Alternative to Placement (ATP)	<input type="checkbox"/>	<input type="checkbox"/>	Reentry/Aftercare (R/A)	<input type="checkbox"/>	<input type="checkbox"/>	Indirect Services
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<p>*Note: If you indicated this program will operate as an FSS, it cannot provide STSJP-RTA services under this program. Additionally, as of December 29, 2022, children under 12 years of age who do not meet the definition of either a PINS or a JD and whose behavior, but for their age, would bring them within the jurisdiction of the family court under Article 3 of the FCA, may only be served through the Prevention and Early Intervention service domains.</p>																						
<p>3. Please list the ZIP codes this program will target:</p> <p>Citywide</p>																						
<p>4. Describe the program, including how it is family focused. If you answered "Yes" to Q.1. Family Support Services program, be sure to demonstrate how your program meets each requirement of the legislation. Also, please explain how each of the service types selected in Q.2. will address the unique needs of youth at that system point, and how those services will aid in the reduction of youth detained and residentially or otherwise placed. If you selected Indirect Services, please list them. (Please refer to the <i>STSJP Annual Plan Development Guide</i> for additional guidance.)</p> <p>The Plus+ Mentoring Program (formerly ICM+) uses curriculum-based group mentoring to help at-risk youth transform their attitudes and behaviors that have led to violence and/or criminal activity. Building on the success of the Arches Transformative Mentoring program model, the Plus+ Mentoring Program is designed to meet young people where they are in this process of positive youth development and pro-social engagement, focusing on changes in cognition and thinking and the attainment of problem-solving/social skills that often precede the ability to secure concrete attainment in education, employment, healthy personal relationships, and avoidance of criminal behavior. Plus+ mentoring will serve RTA youth to prevent detention during the pendency of their court case.</p>																						
<p>5. Is the program capable of being replicated across multiple locations? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No</p>																						
C. Program 3 Performance History (Refer to your municipality's STSJP data files.)																						
<p>1. What, if any, funding did this program receive in PY 2021-2022? If the program was approved in PY 2021-2022 but was not implemented or is anticipated to serve no youth, please choose None.</p>																						

None (If none, skip to section D.) STSJJP STSJJP-RTA

2. Please use the table to record **how many youth (#) were served** by the program between 10/1/2021 and 3/31/2022. Enter zero (0) if not applicable.

Approved Funding	Program Type					Total
	P	EI	ATD/ATPDP	ATP	R/A	
STSJJP	0	0	44	0	0	44
STSJJP-RTA	0	0	0	0	0	0
Total	0	0	44	0	0	44

3. Based on the program's record of youth served, do you anticipate this program serving more or less than its projected capacity on 9/30/2022? Please explain:
 Although the number of youth served (Q2) appears low, over the past 3 months we have seen a steady increase of youth and anticipate we will meet the budgeted capacity.

4. Please use the table to record the **average length of service (days)** for youth who exited the program between 10/1/2021 and 3/31/2022. Enter zero (0) if not applicable.

Approved Funding	Program Type				
	P	EI	ATD/ATPDP	ATP	R/A
STSJJP	0	0	177	0	0
STSJJP-RTA	0	0	0	0	0
Total	0	0	177	0	0

5. How does the average length of service compare to what you would expect for that service type? For ATD/ATPDP and ATP service types, compare with the average length of stay for youth who were in detention and residential placements during the same time period.
 The average length of service for ATD youth is beyond expectations, given the timeframe prescribed for speedy trial and disposition. Youth who are detained during the pendency of their court case spend an average of 38 days. However, time varies depending on the youths' offense type and individual case circumstances.

6. Will this program's outcomes meet the PY 2021-2022 projected goals by 9/30/2022?
 Yes (If Yes, skip to section D.) Partially No

7. (a) What outcomes are on track to meet the goals set for PY 2021-2022?
 (b) How will they be met?

8. (a) What outcomes are not on track to meet the goals set for PY 2021-2022?
 (b) Please describe any contributing barriers.

9. What changes have been made to overcome the barriers identified in Q.8. so that the program can achieve its desired goals for PY 2022-2023?

D. Program 3 Service Projections for PY 2022-2023

1. Please use the table to indicate the **projected number of youth to be served** by the program for PY 2022-2023. Enter zero (0) if not applicable.

Approved Funding	Program Type					Total
	P	EI	ATD/ATPDP	ATP	R/A	
STSJP	0	0	200	0	0	200
STSJP-RTA	0	0	0	0	0	0
Total	0	0	200	0	0	200

PROGRAM	4																					
A. Program 4 Contact Information																						
Program 4 Name: Clinical Advisors/Customized Assistance																						
Operating Agency: NYC Department of Probation & City University of New York/Research Foundation of CUNY																						
Program Mailing Address: 33 Beaver Street, 18th Floor																						
Address Line 2:																						
City: New York	State: NY ZIP Code: 10004																					
Program Contact's Name: Audrey Wilson	Title: Senior Director, Juvenile Operations																					
Phone: (221) 510-3780 Ext:	Email: aywilson@probation.nyc.gov																					
B. Program 4 Description and Target Population																						
<p>1. A Family Support Services (FSS) program may ONLY serve youth at risk of becoming, alleged to be, or adjudicated as PINS; or, as of December 29, 2022, children under 12 years of age who do not meet the definition of a JD and whose behavior, but for their age, would bring them within the jurisdiction of the family court under Article 3 of the Family Court Act (FCA). This program meets the legal definition of an FSS program (Social Services Law Section 458-m) and will operate in this capacity for PY 2022-2023.</p> <p><input type="checkbox"/> Yes <input checked="" type="checkbox"/> No</p>																						
<p>2. Please check all applicable boxes below to identify the service types that will be utilized for this program in PY 2022-2023:</p> <table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="width: 10%;">STSJP</th> <th style="width: 10%;">STSJP-RTA</th> <th style="width: 80%;"></th> </tr> </thead> <tbody> <tr> <td style="text-align: center;"><input type="checkbox"/></td> <td style="text-align: center;"><input type="checkbox"/></td> <td>Prevention (P)</td> </tr> <tr> <td style="text-align: center;"><input type="checkbox"/></td> <td style="text-align: center;"><input type="checkbox"/></td> <td>Early Intervention (EI)</td> </tr> <tr> <td style="text-align: center;"><input type="checkbox"/></td> <td style="text-align: center;"><input type="checkbox"/></td> <td>Alternative to Detention/Pre-Dispositional Placement (ATD/ATPDP)</td> </tr> <tr> <td style="text-align: center;"><input checked="" type="checkbox"/></td> <td style="text-align: center;"><input type="checkbox"/></td> <td>Alternative to Placement (ATP)</td> </tr> <tr> <td style="text-align: center;"><input type="checkbox"/></td> <td style="text-align: center;"><input type="checkbox"/></td> <td>Reentry/Aftercare (R/A)</td> </tr> <tr> <td style="text-align: center;"><input type="checkbox"/></td> <td style="text-align: center;"><input type="checkbox"/></td> <td>Indirect Services</td> </tr> </tbody> </table>		STSJP	STSJP-RTA		<input type="checkbox"/>	<input type="checkbox"/>	Prevention (P)	<input type="checkbox"/>	<input type="checkbox"/>	Early Intervention (EI)	<input type="checkbox"/>	<input type="checkbox"/>	Alternative to Detention/Pre-Dispositional Placement (ATD/ATPDP)	<input checked="" type="checkbox"/>	<input type="checkbox"/>	Alternative to Placement (ATP)	<input type="checkbox"/>	<input type="checkbox"/>	Reentry/Aftercare (R/A)	<input type="checkbox"/>	<input type="checkbox"/>	Indirect Services
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<p>*Note: If you indicated this program will operate as an FSS, it cannot provide STSJP-RTA services under this program. Additionally, as of December 29, 2022, children under 12 years of age who do not meet the definition of either a PINS or a JD and whose behavior, but for their age, would bring them within the jurisdiction of the family court under Article 3 of the FCA, may only be served through the Prevention and Early Intervention service domains.</p>																						
<p>3. Please list the ZIP codes this program will target:</p> <p style="padding-left: 20px;">Citywide</p>																						
<p>4. Describe the program, including how it is family focused. If you answered "Yes" to Q.1. Family Support Services program, be sure to demonstrate how your program meets each requirement of the legislation. Also, please explain how each of the service types selected in Q.2. will address the unique needs of youth at that system point, and how those services will aid in the reduction of youth detained and residentially or otherwise placed. If you selected Indirect Services, please list them. (Please refer to the <i>STSJP Annual Plan Development Guide</i> for additional guidance.)</p> <p style="padding-left: 20px;">Customized Assistance is comprised of individual services, flexible programming/funding, and a never-give-up philosophy in order to address the varied and often significant needs of low-to-moderated risk youth that often find themselves in detention and out of home placement. The program works to serve adjudicated youth to prevent out of home placement. As a result the DOP Customized Assistance Unit is staffed by social workers, to whom Probation Officers can make requests/referrals. Clinical Advisors meet with youth and families and provide services and referrals including: individual and family counseling, parent-child conflict resolution, grief counseling, trauma counseling, and substance abuse treatment (alcohol, marijuana, K-2)</p>																						
<p>5. Is the program capable of being replicated across multiple locations? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No</p>																						

C. Program 4 Performance History (Refer to your municipality's STSJP data files.)

1. What, if any, funding did this program receive in PY 2021-2022? If the program was approved in PY 2021-2022 but was not implemented or is anticipated to serve no youth, please choose None.
 None (If none, skip to section D.) STSJP STSJP-RTA

2. Please use the table to record **how many youth (#) were served** by the program between 10/1/2021 and 3/31/2022. Enter zero (0) if not applicable.

Approved Funding	Program Type					Total
	P	EI	ATD/ATPDP	ATP	R/A	
STSJP	0	0	0	156	0	156
STSJP-RTA	0	0	0	0	0	0
Total	0	0	0	156	0	156

3. Based on the program's record of youth served, do you anticipate this program serving more or less than its projected capacity on 9/30/2022? Please explain:
 Based on the number of youth served (Q2), it is anticipated that the program will be under the budget capacity. Over the past 3 months, we have seen a steady increase of cases and although we remain under budget this program year, with the steady increase of cases and youth served, we anticipate we will meet the budgeted capacity next program year.

4. Please use the table to record the **average length of service (days)** for youth who exited the program between 10/1/2021 and 3/31/2022. Enter zero (0) if not applicable.

Approved Funding	Program Type				
	P	EI	ATD/ATPDP	ATP	R/A
STSJP	0	0	0	33	0
STSJP-RTA	0	0	0	0	0
Total	0	0	0	33	0

5. How does the average length of service compare to what you would expect for that service type? For ATD/ATPDP and ATP service types, compare with the average length of stay for youth who were in detention and residential placements during the same time period.
 The average length of stay in this ATP program is about 33 days. In the same time period, youth who would otherwise be sentenced to placement are there for an average of about 25 days. However, this time varies depending on the youths' offense type and individual circumstances.

6. Will this program's outcomes meet the PY 2021-2022 projected goals by 9/30/2022?
 Yes (If Yes, skip to section D.) Partially No

7. (a) What outcomes are on track to meet the goals set for PY 2021-2022?
 (b) How will they be met?

8. (a) What outcomes are not on track to meet the goals set for PY 2021-2022?
 (b) Please describe any contributing barriers.

9. What changes have been made to overcome the barriers identified in Q.8. so that the program can achieve its desired goals for PY 2022-2023?

D. Program 4 Service Projections for PY 2022-2023

1. Please use the table to indicate the **projected number of youth to be served** by the program for PY 2022-2023. Enter zero (0) if not applicable.

Approved Funding	Program Type					Total
	P	EI	ATD/ATPDP	ATP	R/A	
STSJP	0	0	0	425	0	425
STSJP-RTA	0	0	0	0	0	0
Total	0	0	0	425	0	425

PROGRAM		5																						
A. Program 5 Contact Information																								
Program 5 Name: After Hours Court Part & Credible Messenger Mentor Liaisons																								
Operating Agency: NYC Department of Probation																								
Program Mailing Address: 60 Lafayette Street - 2nd Floor																								
Address Line 2:																								
City: New York		State: NY	ZIP Code: 10013																					
Program Contact's Name: Stacye Desamours		Title: Citywide Youth Part Director																						
Phone: (212) 442-2190	Ext:	Email: sdesamours@probation.nyc.gov																						
B. Program 5 Description and Target Population																								
<p>1. A Family Support Services (FSS) program may ONLY serve youth at risk of becoming, alleged to be, or adjudicated as PINS; or, as of December 29, 2022, children under 12 years of age who do not meet the definition of a JD and whose behavior, but for their age, would bring them within the jurisdiction of the family court under Article 3 of the Family Court Act (FCA). This program meets the legal definition of an FSS program (Social Services Law Section 458-m) and will operate in this capacity for PY 2022-2023. <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No</p>																								
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<p>*Note: If you indicated this program will operate as an FSS, it cannot provide STSJP-RTA services under this program. Additionally, as of December 29, 2022, children under 12 years of age who do not meet the definition of either a PINS or a JD and whose behavior, but for their age, would bring them within the jurisdiction of the family court under Article 3 of the FCA, may only be served through the Prevention and Early Intervention service domains.</p>																								
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<p>4. Describe the program, including how it is family focused. If you answered "Yes" to Q.1. Family Support Services program, be sure to demonstrate how your program meets each requirement of the legislation. Also, please explain how each of the service types selected in Q.2. will address the unique needs of youth at that system point, and how those services will aid in the reduction of youth detained and residentially or otherwise placed. If you selected Indirect Services, please list them. (Please refer to the <i>STSJP Annual Plan Development Guide</i> for additional guidance.)</p> <p style="margin-left: 20px;">Staff in after-hours court parts provide information about available services and connect with youth for a "warm hand-off" for those youth whose magistrates do not detain. This program will divert RTA youth from detention and adjudicated RTA youth from out of home placement.</p>																								
<p>5. Is the program capable of being replicated across multiple locations? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No</p>																								
C. Program 5 Performance History (Refer to your municipality's STSJP data files.)																								
<p>1. What, if any, funding did this program receive in PY 2021-2022? If the program was approved in PY 2021-2022 but was not implemented or is anticipated to serve no youth, please choose None.</p> <p><input type="checkbox"/> None (If none, skip to section D.) <input checked="" type="checkbox"/> STSJP <input type="checkbox"/> STSJP-RTA</p>																								

2. Please use the table to record **how many youth (#) were served** by the program between 10/1/2021 and 3/31/2022. Enter zero (0) if not applicable.

Approved Funding	Program Type					Total
	P	EI	ATD/ATPDP	ATP	R/A	
STSJP	0	0	118	0	0	118
STSJP-RTA	0	0	0	0	0	0
Total	0	0	118	0	0	118

3. Based on the program's record of youth served, do you anticipate this program serving more or less than its projected capacity on 9/30/2022? Please explain:

We anticipate that the program will serve the projected budget capacity by 9/30/2022.

4. Please use the table to record the **average length of service (days)** for youth who exited the program between 10/1/2021 and 3/31/2022. Enter zero (0) if not applicable.

Approved Funding	Program Type				
	P	EI	ATD/ATPDP	ATP	R/A
STSJP	0	0	1	0	0
STSJP-RTA	0	0	0	0	0
Total	0	0	1	0	0

5. How does the average length of service compare to what you would expect for that service type? For ATD/ATPDP and ATP service types, compare with the average length of stay for youth who were in detention and residential placements during the same time period.

The average length of service for youth is shorter when compared to detention and placement stays. The program design provides immediate contact with youth following court offering crucial information and materials regarding services available.

6. Will this program's outcomes meet the PY 2021-2022 projected goals by 9/30/2022?

Yes (If Yes, skip to section D.) Partially No

7. (a) What outcomes are on track to meet the goals set for PY 2021-2022?

(b) How will they be met?

8. (a) What outcomes are not on track to meet the goals set for PY 2021-2022?

(b) Please describe any contributing barriers.

9. What changes have been made to overcome the barriers identified in Q.8. so that the program can achieve its desired goals for PY 2022-2023?

D. Program 5 Service Projections for PY 2022-2023

1. Please use the table to indicate the **projected number of youth to be served** by the program for PY 2022-2023. Enter zero (0) if not applicable.

Approved Funding	Program Type					Total
	P	EI	ATD/ATPDP	ATP	R/A	
STSJP	0	0	100	100	0	200
STSJP-RTA	0	0	0	0	0	0
Total	0	0	100	100	0	200

PROGRAM 6

A. Program 6 Contact Information

Program 6 Name: Educational Enhancement

Operating Agency: NYC Department of Probation: City of University of NY / Research Foundation of CUNY

Program Mailing Address: c/o- NYC Department of Probation

Address Line 2: 33 Beaver Street, 23rd Floor

City: New York	State: NY	ZIP Code: 10004
Program Contact's Name: Audrey Wilson		Title: Senior Director, Juvenile Operations
Phone: (212) 510-3780	Ext:	Email: aywilson@probation.nyc.gov

B. Program 6 Description and Target Population

1. A Family Support Services (FSS) program may ONLY serve youth at risk of becoming, alleged to be, or adjudicated as PINS; or, as of December 29, 2022, children under 12 years of age who do not meet the definition of a JD and whose behavior, but for their age, would bring them within the jurisdiction of the family court under Article 3 of the Family Court Act (FCA). This program meets the legal definition of an FSS program (Social Services Law Section 458-m) and will operate in this capacity for PY 2022-2023.

Yes No

2. Please check all applicable boxes below to identify the service types that will be utilized for this program in PY 2022-2023:

STSJP	STSJP-RTA	
<input type="checkbox"/>	<input type="checkbox"/>	Prevention (P)
<input type="checkbox"/>	<input type="checkbox"/>	Early Intervention (EI)
<input type="checkbox"/>	<input type="checkbox"/>	Alternative to Detention/Pre-Dispositional Placement (ATD/ATPDP)
<input checked="" type="checkbox"/>	<input type="checkbox"/>	Alternative to Placement (ATP)
<input type="checkbox"/>	<input type="checkbox"/>	Reentry/Aftercare (R/A)
<input type="checkbox"/>	<input type="checkbox"/>	Indirect Services

*Note: If you indicated this program will operate as an FSS, it cannot provide STSJP-RTA services under this program. Additionally, as of December 29, 2022, children under 12 years of age who do not meet the definition of either a PINS or a JD and whose behavior, but for their age, would bring them within the jurisdiction of the family court under Article 3 of the FCA, may only be served through the Prevention and Early Intervention service domains.

3. Please list the ZIP codes this program will target:

Citywide

4. Describe the program, including how it is family focused. If you answered "Yes" to Q.1. Family Support Services program, be sure to demonstrate how your program meets each requirement of the legislation. Also, please explain how each of the service types selected in Q.2. will address the unique needs of youth at that system point, and how those services will aid in the reduction of youth detained and residentially or otherwise placed. If you selected Indirect Services, please list them. (Please refer to the *STSJP Annual Plan Development Guide* for additional guidance.)

Educational improvement services provides direct educational assistance to youth on probation supervision. The services allow for youth to meet one-on-one or in a group for assistance on class projects, homework help, test prep, and college readiness. Youth who have been disengaged from school may also receive educational assistance pending transfers, re-enrollment and suspension periods.

5. Is the program capable of being replicated across multiple locations? Yes No

C. Program 6 Performance History (Refer to your municipality's STSJP data files.)

1. What, if any, funding did this program receive in PY 2021-2022? If the program was approved in PY 2021-2022 but was not implemented or is anticipated to serve no youth, please choose None.

None (If none, skip to section D.) STSJP STSJP-RTA

2. Please use the table to record **how many youth (#) were served** by the program between 10/1/2021 and 3/31/2022. Enter zero (0) if not applicable.

Approved Funding	Program Type					Total
	P	EI	ATD/ATPDP	ATP	R/A	
STSJP	0	0	0	30	0	30
STSJP-RTA	0	0	0	0	0	0
Total	0	0	0	30	0	30

3. Based on the program's record of youth served, do you anticipate this program serving more or less than its projected capacity on 9/30/2022? Please explain:

The program will be slightly under capacity as school remains a challenge for our youth, despite efforts to reengage youth in School and programming. Our efforts include rebranding our educational services initiatives incorporating a coaching and mentoring model as well as higher education exploration.

4. Please use the table to record the **average length of service (days)** for youth who exited the program between 10/1/2021 and 3/31/2022. Enter zero (0) if not applicable.

Approved Funding	Program Type				
	P	EI	ATD/ATPDP	ATP	R/A
STSJP	0	0	0	108	0
STSJP-RTA	0	0	0	0	0
Total	0	0	0	108	0

5. How does the average length of service compare to what you would expect for that service type? For ATD/ATPDP and ATP service types, compare with the average length of stay for youth who were in detention and residential placements during the same time period.

The average length of service for ATP youth is longer than those who would otherwise be sentenced to placement. Educational services remain accessible to youth throughout the school year, and our Educational Coaches continue outreach, coaching, and tutoring services to youth throughout the school year.

6. Will this program's outcomes meet the PY 2021-2022 projected goals by 9/30/2022?

Yes (If Yes, skip to section D.) Partially No

7. (a) What outcomes are on track to meet the goals set for PY 2021-2022?

(b) How will they be met?

8. (a) What outcomes are not on track to meet the goals set for PY 2021-2022?

(b) Please describe any contributing barriers.

9. What changes have been made to overcome the barriers identified in Q.8. so that the program can achieve its desired goals for PY 2022-2023?

D. Program 6 Service Projections for PY 2022-2023

1. Please use the table to indicate the **projected number of youth to be served** by the program for PY 2022-2023. Enter zero (0) if not applicable.

Approved Funding	Program Type					Total
	P	EI	ATD/ATPDP	ATP	R/A	
STSJP	0	0	40	60	0	100
STSJP-RTA	0	0	0	0	0	0
Total	0	0	40	60	0	100

PROGRAM 7

A. Program 7 Contact Information

Program 7 Name: Intensive Community Monitoring (ICM)
 Operating Agency: NYC Department of Probation
 Program Mailing Address: 33 Beaver Street, 21st Floor
 Address Line 2:
 City: New York State: **NY** ZIP Code: 10004
 Program Contact's Name: Mathew Lynch Title: RTA Manager
 Phone: (212) 510-3769 Ext: Email: matlynch@probation.nyc.gov

B. Program 7 Description and Target Population

1. A Family Support Services (FSS) program may ONLY serve youth at risk of becoming, alleged to be, or adjudicated as PINS; or, as of December 29, 2022, children under 12 years of age who do not meet the definition of a JD and whose behavior, but for their age, would bring them within the jurisdiction of the family court under Article 3 of the Family Court Act (FCA). This program meets the legal definition of an FSS program (Social Services Law Section 458-m) and will operate in this capacity for PY 2022-2023.
 Yes No

2. Please check all applicable boxes below to identify the service types that will be utilized for this program in PY 2022-2023:

STSJP	STSJP-RTA	
<input type="checkbox"/>	<input type="checkbox"/>	Prevention (P)
<input type="checkbox"/>	<input type="checkbox"/>	Early Intervention (EI)
<input checked="" type="checkbox"/>	<input type="checkbox"/>	Alternative to Detention/Pre-Dispositional Placement (ATD/ATPDP)
<input type="checkbox"/>	<input type="checkbox"/>	Alternative to Placement (ATP)
<input type="checkbox"/>	<input type="checkbox"/>	Reentry/Aftercare (R/A)
<input type="checkbox"/>	<input type="checkbox"/>	Indirect Services

*Note: If you indicated this program will operate as an FSS, it cannot provide STSJP-RTA services under this program. Additionally, as of December 29, 2022, children under 12 years of age who do not meet the definition of either a PINS or a JD and whose behavior, but for their age, would bring them within the jurisdiction of the family court under Article 3 of the FCA, may only be served through the Prevention and Early Intervention service domains.

3. Please list the ZIP codes this program will target:
 Citywide

4. Describe the program, including how it is family focused. If you answered "Yes" to Q.1. Family Support Services program, be sure to demonstrate how your program meets each requirement of the legislation. Also, please explain how each of the service types selected in Q.2. will address the unique needs of youth at that system point, and how those services will aid in the reduction of youth detained and residentially or otherwise placed. If you selected Indirect Services, please list them. (Please refer to the *STSJP Annual Plan Development Guide* for additional guidance.)
 ICM provides intensive monitoring services to youth with a pending delinquency case. Intensive Community Monitoring (ICM) is a pre-dispositional/trial program available to moderate and high risk youth who would otherwise be detained during the pendency of their case. ICM is court ordered to youth in Family Court part of the ATD continuum. ICM programming also serves youth released from detention, or youth who were unresponsive to lower-level programming, and are paroled by the court to the Department of Probation.

5. Is the program capable of being replicated across multiple locations? Yes No

C. Program 7 Performance History (Refer to your municipality's STSJP data files.)

1. What, if any, funding did this program receive in PY 2021-2022? If the program was approved in PY 2021-2022 but was not implemented or is anticipated to serve no youth, please choose None.
 None (If none, skip to section D.) STSJP STSJP-RTA

2. Please use the table to record **how many youth (#) were served** by the program between 10/1/2021 and 3/31/2022. Enter zero (0) if not applicable.

Approved Funding	Program Type					Total
	P	EI	ATD/ATPDP	ATP	R/A	
STSJP	0	0	234	0	0	234
STSJP-RTA	0	0	0	0	0	0
Total	0	0	234	0	0	234

3. Based on the program’s record of youth served, do you anticipate this program serving more or less than its projected capacity on 9/30/2022? Please explain:

The anticipated number of youth served will be over the budgeted number based on the number served in Q2.

4. Please use the table to record the **average length of service (days)** for youth who exited the program between 10/1/2021 and 3/31/2022. Enter zero (0) if not applicable.

Approved Funding	Program Type				
	P	EI	ATD/ATPDP	ATP	R/A
STSJP	0	0	91	0	0
STSJP-RTA	0	0	0	0	0
Total	0	0	91	0	0

5. How does the average length of service compare to what you would expect for that service type? For ATD/ATPDP and ATP service types, compare with the average length of stay for youth who were in detention and residential placements during the same time period.

The average length of service for ICM is approximately 91 days. This is to be expected for the time period because ICM is utilized for cases pending adjudication and disposition and can take, on average, about three to six months to resolve. The average length of service for ICM is about three times an average length of stay for detention; about 25 days.

6. Will this program’s outcomes meet the PY 2021-2022 projected goals by 9/30/2022?

Yes (If Yes, skip to section D.) Partially No

7. (a) What outcomes are on track to meet the goals set for PY 2021-2022?

(b) How will they be met?

8. (a) What outcomes are not on track to meet the goals set for PY 2021-2022?

(b) Please describe any contributing barriers.

9. What changes have been made to overcome the barriers identified in Q.8. so that the program can achieve its desired goals for PY 2022-2023?

D. Program 7 Service Projections for PY 2022-2023

1. Please use the table to indicate the **projected number of youth to be served** by the program for PY 2022-2023. Enter zero (0) if not applicable.

Approved Funding	Program Type					Total
	P	EI	ATD/ATPDP	ATP	R/A	
STSJP	0	0	350	0	0	350
STSJP-RTA	0	0	0	0	0	0
Total	0	0	350	0	0	350

PROGRAM 8

A. Program 8 Contact Information

Program 8 Name: Out of School Time (OST)

Operating Agency: NYC Department of Probation

Program Mailing Address: 33 Beaver Street, 23rd Floor

Address Line 2:

City: New York	State: NY	ZIP Code: 10004
Program Contact's Name: Audrey Wilson		Title: Senior Director, Juvenile Operations
Phone: (212) 510-3780	Ext:	Email: aywilson@probation.nyc.gov

B. Program 8 Description and Target Population

1 A Family Support Services (FSS) program may ONLY serve youth at risk of becoming, alleged to be, or adjudicated as PINS; or, as of December 29, 2022, children under 12 years of age who do not meet the definition of a JD and whose behavior, but for their age, would bring them within the jurisdiction of the family court under Article 3 of the Family Court Act (FCA). This program meets the legal definition of an FSS program (Social Services Law Section 458-m) and will operate in this capacity for PY 2022-2023.

Yes No

2. Please check all applicable boxes below to identify the service types that will be utilized for this program in PY 2022-2023:

STSJP	STSJP-RTA	
<input type="checkbox"/>	<input type="checkbox"/>	Prevention (P)
<input type="checkbox"/>	<input type="checkbox"/>	Early Intervention (EI)
<input type="checkbox"/>	<input type="checkbox"/>	Alternative to Detention/Pre-Dispositional Placement (ATD/ATPDP)
<input checked="" type="checkbox"/>	<input type="checkbox"/>	Alternative to Placement (ATP)
<input type="checkbox"/>	<input type="checkbox"/>	Reentry/Aftercare (R/A)
<input type="checkbox"/>	<input type="checkbox"/>	Indirect Services

*Note: If you indicated this program will operate as an FSS, it cannot provide STSJP-RTA services under this program. Additionally, as of December 29, 2022, children under 12 years of age who do not meet the definition of either a PINS or a JD and whose behavior, but for their age, would bring them within the jurisdiction of the family court under Article 3 of the FCA, may only be served through the Prevention and Early Intervention service domains.

3. Please list the ZIP codes this program will target:

Citywide

4. Describe the program, including how it is family focused. If you answered "Yes" to Q.1. Family Support Services program, be sure to demonstrate how your program meets each requirement of the legislation. Also, please explain how each of the service types selected in Q.2. will address the unique needs of youth at that system point, and how those services will aid in the reduction of youth detained and residentially or otherwise placed. If you selected Indirect Services, please list them. (Please refer to the *STSJP Annual Plan Development Guide* for additional guidance.)

Out of School Time programming provides youth with structured activities during school breaks and after school hours reducing instances of boredom and opportunities to be drawn to antisocial peers and illegal activities, resulting in rearrests. The program serves adjudicated youth to prevent out of home placement. OST aims to provide structured and consistent activities during out of school time to deter anti-social or delinquent behavior. Unproductive use of leisure time has become a standard criminogenic factor.

5. Is the program capable of being replicated across multiple locations? Yes No

C. Program 8 Performance History (Refer to your municipality's STSJP data files.)

1. What, if any, funding did this program receive in PY 2021-2022? If the program was approved in PY 2021-2022 but was not implemented or is anticipated to serve no youth, please choose None.

None (If none, skip to section D.) STSJP STSJP-RTA

2. Please use the table to record **how many youth (#) were served** by the program between 10/1/2021 and 3/31/2022. Enter zero (0) if not applicable.

Approved Funding	Program Type					Total
	P	EI	ATD/ATPDP	ATP	R/A	
STSJP	0	0	0	0	0	0
STSJP-RTA	0	0	0	0	0	0
Total	0	0	0	0	0	0

3. Based on the program’s record of youth served, do you anticipate this program serving more or less than its projected capacity on 9/30/2022? Please explain:
 No youth were served in 2021.

4. Please use the table to record the **average length of service (days)** for youth who exited the program between 10/1/2021 and 3/31/2022. Enter zero (0) if not applicable.

Approved Funding	Program Type				
	P	EI	ATD/ATPDP	ATP	R/A
STSJP	0	0	0	0	0
STSJP-RTA	0	0	0	0	0
Total	0	0	0	0	0

5. How does the average length of service compare to what you would expect for that service type? For ATD/ATPDP and ATP service types, compare with the average length of stay for youth who were in detention and residential placements during the same time period.

During this period, no youth were served as DOP needed to devise safety protocols to engage youth safely in in-person groups. Additionally, our clientele was resistant to the vaccine, which limited the activities and attractions that could be attended due to the vaccine mandates NYC imposed.

6. Will this program’s outcomes meet the PY 2021-2022 projected goals by 9/30/2022?

Yes (If Yes, skip to section D.) Partially No

7. (a) What outcomes are on track to meet the goals set for PY 2021-2022?

(b) How will they be met?

No

8. (a) What outcomes are not on track to meet the goals set for PY 2021-2022?

(b) Please describe any contributing barriers.

At this time, none, however during previous plan years we have met all.

9. What changes have been made to overcome the barriers identified in Q.8. so that the program can achieve its desired goals for PY 2022-2023?

We are hopeful that with the changes to the restrictions regarding the pandemic we will be able to resume various elements of our OST programming. In addition, we are continuing to develop a robust array of virtual programming.

D. Program 8 Service Projections for PY 2022-2023

1. Please use the table to indicate the **projected number of youth to be served** by the program for PY 2022-2023. Enter zero (0) if not applicable.

Approved Funding	Program Type					Total
	P	EI	ATD/ATPDP	ATP	R/A	
STSJP	0	0	0	200	0	200
STSJP-RTA	0	0	0	0	0	0
Total	0	0	0	200	0	200

PROGRAM 9

A. Program 9 Contact Information

Program 9 Name: Parent Support Program

Operating Agency: Parent Support / Parent Coach Program

Program Mailing Address: Center for Court Innovation, New Center for Interpersonal Development, Community Connections for Youth, Friends of Island Academy, Good Sheperd Services

Address Line 2: c/o- NYC Department of Probation

City: New York	State: NY	ZIP Code: 10004
Program Contact's Name: Audrey Wilson		Title: Senior Director, Juvenile Operations
Phone: (212) 510-3780	Ext:	Email: aywilson@probation.nyc.gov

B. Program 9 Description and Target Population

1. A Family Support Services (FSS) program may ONLY serve youth at risk of becoming, alleged to be, or adjudicated as PINS; or, as of December 29, 2022, children under 12 years of age who do not meet the definition of a JD and whose behavior, but for their age, would bring them within the jurisdiction of the family court under Article 3 of the Family Court Act (FCA). This program meets the legal definition of an FSS program (Social Services Law Section 458-m) and will operate in this capacity for PY 2022-2023.

Yes No

2. Please check all applicable boxes below to identify the service types that will be utilized for this program in PY 2022-2023:

STSJP	STSJP-RTA	
<input type="checkbox"/>	<input type="checkbox"/>	Prevention (P)
<input type="checkbox"/>	<input type="checkbox"/>	Early Intervention (EI)
<input type="checkbox"/>	<input type="checkbox"/>	Alternative to Detention/Pre-Dispositional Placement (ATD/ATPDP)
<input checked="" type="checkbox"/>	<input type="checkbox"/>	Alternative to Placement (ATP)
<input type="checkbox"/>	<input type="checkbox"/>	Reentry/Aftercare (R/A)
<input type="checkbox"/>	<input type="checkbox"/>	Indirect Services

*Note: If you indicated this program will operate as an FSS, it cannot provide STSJP-RTA services under this program. Additionally, as of December 29, 2022, children under 12 years of age who do not meet the definition of either a PINS or a JD and whose behavior, but for their age, would bring them within the jurisdiction of the family court under Article 3 of the FCA, may only be served through the Prevention and Early Intervention service domains.

3. Please list the ZIP codes this program will target:
Citywide

4. Describe the program, including how it is family focused. If you answered "Yes" to Q.1. Family Support Services program, be sure to demonstrate how your program meets each requirement of the legislation. Also, please explain how each of the service types selected in Q.2. will address the unique needs of youth at that system point, and how those services will aid in the reduction of youth detained and residentially or otherwise placed. If you selected Indirect Services, please list them. (Please refer to the *STSJP Annual Plan Development Guide* for additional guidance.)

Parent Coaches serve adjudicated youth, lowering the chances of out of home placement, by offering parents support and assistance in navigating systems. With support, parents are engaged and more equipped to deal with the challenges and needs of their child, increasing compliance with court mandates and reducing the chance of rearrest. The Department of Probation has recognized that parents of youth on probation often struggle with the management and coordination of the obligations with which the youth need to comply.

5. Is the program capable of being replicated across multiple locations? Yes No

C. Program 9 Performance History (Refer to your municipality's STSJP data files.)

1. What, if any, funding did this program receive in PY 2021-2022? If the program was approved in PY 2021-2022 but was not implemented or is anticipated to serve no youth, please choose None.

None (If none, skip to section D.) STSJP STSJP-RTA

2. Please use the table to record **how many youth (#) were served** by the program between 10/1/2021 and 3/31/2022. Enter zero (0) if not applicable.

Approved Funding	Program Type					Total
	P	EI	ATD/ATPDP	ATP	R/A	
STSJP	0	0	0	476	0	476
STSJP-RTA	0	0	0	0	0	0
Total	0	0	0	476	0	476

3. Based on the program's record of youth served, do you anticipate this program serving more or less than its projected capacity on 9/30/2022? Please explain:

As indicated in Q2 NYC DOP has exceeded the budgeted capacity.

4. Please use the table to record the **average length of service (days)** for youth who exited the program between 10/1/2021 and 3/31/2022. Enter zero (0) if not applicable.

Approved Funding	Program Type				
	P	EI	ATD/ATPDP	ATP	R/A
STSJP	0	0	0	120	0
STSJP-RTA	0	0	0	0	0
Total	0	0	0	120	0

5. How does the average length of service compare to what you would expect for that service type? For ATD/ATPDP and ATP service types, compare with the average length of stay for youth who were in detention and residential placements during the same time period.

The average length of stay in this ATP program is about 120 days. In the same time period, youth who would otherwise be sentenced to placement are there for an average of about 25 days. However, this time varies depending on the youths' offense type and individual circumstances.

6. Will this program's outcomes meet the PY 2021-2022 projected goals by 9/30/2022?

Yes (If Yes, skip to section D.) Partially No

7. (a) What outcomes are on track to meet the goals set for PY 2021-2022?

(b) How will they be met?

8. (a) What outcomes are not on track to meet the goals set for PY 2021-2022?

(b) Please describe any contributing barriers.

9. What changes have been made to overcome the barriers identified in Q.8. so that the program can achieve its desired goals for PY 2022-2023?

D. Program 9 Service Projections for PY 2022-2023

1. Please use the table to indicate the **projected number of youth to be served** by the program for PY 2022-2023. Enter zero (0) if not applicable.

Approved Funding	Program Type					Total
	P	EI	ATD/ATPDP	ATP	R/A	
STSJP	0	0	0	400	0	400
STSJP-RTA	0	0	0	0	0	0
Total	0	0	0	400	0	400

PROGRAM 10

A. Program 10 Contact Information

Program 10 Name: PEAK Centers

Operating Agency: Center for Alternative Sentencing and Employment (CASES) & Jamaica Center for Arts and Learning (JCAL)

Program Mailing Address: c/o- NYC Department of Probation

Address Line 2: 33 Beaver Street, 23rd Floor

City: New York	State: NY	ZIP Code: 10004
Program Contact's Name: Audrey Wilson		Title: Senior Director, Juvenile Operations
Phone: (212) 510-3780	Ext:	Email: aywilson@probation.nyc.gov

B. Program 10 Description and Target Population

1. A Family Support Services (FSS) program may ONLY serve youth at risk of becoming, alleged to be, or adjudicated as PINS; or, as of December 29, 2022, children under 12 years of age who do not meet the definition of a JD and whose behavior, but for their age, would bring them within the jurisdiction of the family court under Article 3 of the Family Court Act (FCA). This program meets the legal definition of an FSS program (Social Services Law Section 458-m) and will operate in this capacity for PY 2022-2023.

Yes No

2. Please check all applicable boxes below to identify the service types that will be utilized for this program in PY 2022-2023:

STSJP	STSJP-RTA	
<input type="checkbox"/>	<input type="checkbox"/>	Prevention (P)
<input type="checkbox"/>	<input type="checkbox"/>	Early Intervention (EI)
<input type="checkbox"/>	<input type="checkbox"/>	Alternative to Detention/Pre-Dispositional Placement (ATD/ATPDP)
<input checked="" type="checkbox"/>	<input type="checkbox"/>	Alternative to Placement (ATP)
<input type="checkbox"/>	<input type="checkbox"/>	Reentry/Aftercare (R/A)
<input type="checkbox"/>	<input type="checkbox"/>	Indirect Services

*Note: If you indicated this program will operate as an FSS, it cannot provide STSJP-RTA services under this program. Additionally, as of December 29, 2022, children under 12 years of age who do not meet the definition of either a PINS or a JD and whose behavior, but for their age, would bring them within the jurisdiction of the family court under Article 3 of the FCA, may only be served through the Prevention and Early Intervention service domains.

3. Please list the ZIP codes this program will target:
10453-10474, 11201-11237

4. Describe the program, including how it is family focused. If you answered "Yes" to Q.1. Family Support Services program, be sure to demonstrate how your program meets each requirement of the legislation. Also, please explain how each of the service types selected in Q.2. will address the unique needs of youth at that system point, and how those services will aid in the reduction of youth detained and residentially or otherwise placed. If you selected Indirect Services, please list them. (Please refer to the *STSJP Annual Plan Development Guide* for additional guidance.)

PEAK Centers seek to use a young person's involvement in the justice system as an opportunity for intervention that prevents further delinquency while promoting positive, sustainable youth development. PEAK serves adjudicated youth to prevent out of home placement and aims to avoid recidivism by providing activities that help our youth and families thrive. PEAK Centers provide a safe and secure afterschool environment that promotes education support, skill building, employability, life skills, positive self-expression and improved family relationships. PEAK has been successful in maintaining youth in the program for extended periods of time. Anecdotally, it has been seen that young people increase their involvement in pro-social activities and community engagement, self-expression. They also become more efficient and timely in their reporting for office visits.

5. Is the program capable of being replicated across multiple locations? Yes No

C. Program 10 Performance History (Refer to your municipality's STSJP data files.)

1. What, if any, funding did this program receive in PY 2021-2022? If the program was approved in PY 2021-2022 but was not implemented or is anticipated to serve no youth, please choose None.
 None (If none, skip to section D.) STSJP STSJP-RTA

2. Please use the table to record **how many youth (#) were served** by the program between 10/1/2021 and 3/31/2022. Enter zero (0) if not applicable.

Approved Funding	Program Type					Total
	P	EI	ATD/ATPDP	ATP	R/A	
STSJP	0	0	0	35	0	35
STSJP-RTA	0	0	0	0	0	0
Total	0	0	0	35	0	35

3. Based on the program's record of youth served, do you anticipate this program serving more or less than its projected capacity on 9/30/2022? Please explain:
 Based on the number of youth served on 3/31/2022 we anticipate meeting the budgeted number.

4. Please use the table to record the **average length of service (days)** for youth who exited the program between 10/1/2021 and 3/31/2022. Enter zero (0) if not applicable.

Approved Funding	Program Type				
	P	EI	ATD/ATPDP	ATP	R/A
STSJP	0	0	0	104	0
STSJP-RTA	0	0	0	0	0
Total	0	0	0	104	0

5. How does the average length of service compare to what you would expect for that service type? For ATD/ATPDP and ATP service types, compare with the average length of stay for youth who were in detention and residential placements during the same time period.
 The average length of stay in this ATP program is about 104 days. In the same time period, youth who would otherwise be sentenced to placement are there for an average of about 25 days. However, this time varies depending on the youths' offense type and individual circumstances.

6. Will this program's outcomes meet the PY 2021-2022 projected goals by 9/30/2022?
 Yes (If Yes, skip to section D.) Partially No

7. (a) What outcomes are on track to meet the goals set for PY 2021-2022?
 (b) How will they be met?

8. (a) What outcomes are not on track to meet the goals set for PY 2021-2022?
 (b) Please describe any contributing barriers.

9. What changes have been made to overcome the barriers identified in Q.8. so that the program can achieve its desired goals for PY 2022-2023?

D. Program 10 Service Projections for PY 2022-2023

1. Please use the table to indicate the **projected number of youth to be served** by the program for PY 2022-2023. Enter zero (0) if not applicable.

Approved Funding	Program Type					Total
	P	EI	ATD/ATPDP	ATP	R/A	
STSJP	0	0	0	60	0	60
STSJP-RTA	0	0	0	0	0	0
Total	0	0	0	60	0	60

PROGRAM 11

A. Program 11 Contact Information

Program 11 Name: NYC Youth WRAP

Operating Agency: NYC Department of Probation

Program Mailing Address: 33 Beaver Street, 18th Floor

Address Line 2:

City: New York	State: NY	ZIP Code: 10004
Program Contact's Name: Deldreana Peterkin		Title: Director of Workforce Development
Phone: (212) 510-3813	Ext:	Email: dpeterkin@probation.nyc.gov

B. Program 11 Description and Target Population

1. A Family Support Services (FSS) program may ONLY serve youth at risk of becoming, alleged to be, or adjudicated as PINS; or, as of December 29, 2022, children under 12 years of age who do not meet the definition of a JD and whose behavior, but for their age, would bring them within the jurisdiction of the family court under Article 3 of the Family Court Act (FCA). This program meets the legal definition of an FSS program (Social Services Law Section 458-m) and will operate in this capacity for PY 2022-2023.

Yes No

2. Please check all applicable boxes below to identify the service types that will be utilized for this program in PY 2022-2023:

STSJP	STSJP-RTA	
<input type="checkbox"/>	<input type="checkbox"/>	Prevention (P)
<input type="checkbox"/>	<input type="checkbox"/>	Early Intervention (EI)
<input type="checkbox"/>	<input type="checkbox"/>	Alternative to Detention/Pre-Dispositional Placement (ATD/ATPDP)
<input checked="" type="checkbox"/>	<input type="checkbox"/>	Alternative to Placement (ATP)
<input type="checkbox"/>	<input type="checkbox"/>	Reentry/Aftercare (R/A)
<input type="checkbox"/>	<input type="checkbox"/>	Indirect Services

*Note: If you indicated this program will operate as an FSS, it cannot provide STSJP-RTA services under this program. Additionally, as of December 29, 2022, children under 12 years of age who do not meet the definition of either a PINS or a JD and whose behavior, but for their age, would bring them within the jurisdiction of the family court under Article 3 of the FCA, may only be served through the Prevention and Early Intervention service domains.

3. Please list the ZIP codes this program will target:

Citywide

4. Describe the program, including how it is family focused. If you answered "Yes" to Q.1. Family Support Services program, be sure to demonstrate how your program meets each requirement of the legislation. Also, please explain how each of the service types selected in Q.2. will address the unique needs of youth at that system point, and how those services will aid in the reduction of youth detained and residentially or otherwise placed. If you selected Indirect Services, please list them. (Please refer to the *STSJP Annual Plan Development Guide* for additional guidance.)

The Youth WRAP program engages young participants in meaningful service-oriented work by, 1) teaching soft and basic skills including conflict resolution and financial literacy, 2) allowing them to earn money for a job well done and experience the satisfaction that comes from connecting with and giving back to their communities. Community residents, in turn, come to see court-involved young people as potential assets. Youth WRAP serves adjudicated youth to prevent out of home placement. With this program there was increased community engagement, reduced recidivism and enhanced self-worth. Clients reported to their worksites at a specific time at various locations. Many developed management skills, learned how to work with new people, as a team, and to resolve conflict in a mature and peaceful way. Most importantly, each client had an opportunity to further develop soft skills and was exposed to possible employment/career interests.

5. Is the program capable of being replicated across multiple locations? Yes No

C. Program 11 Performance History (Refer to your municipality's STSJP data files.)

1. What, if any, funding did this program receive in PY 2021-2022? If the program was approved in PY 2021-2022 but was not implemented or is anticipated to serve no youth, please choose None.
 None (If none, skip to section D.) STSJP STSJP-RTA

2. Please use the table to record **how many youth (#) were served** by the program between 10/1/2021 and 3/31/2022. Enter zero (0) if not applicable.

Approved Funding	Program Type					Total
	P	EI	ATD/ATPDP	ATP	R/A	
STSJP	0	0	0	59	0	59
STSJP-RTA	0	0	0	0	0	0
Total	0	0	0	59	0	59

3. Based on the program's record of youth served, do you anticipate this program serving more or less than its projected capacity on 9/30/2022? Please explain:
 The anticipated number of youth served is under the budgeted capacity. The COVID-19 pandemic impacted our ability to operate Out of School Time programming as it is traditionally delivered. Staff continues to engage youth and families remotely, providing information on COVID testing, our nutritional kitchens, and other resources, and facilitating virtual programming. This July we relaunched our summer programming successfully and anticipate that we will be able to engage youth as we have previously. Therefore we meet our budgeted capacity next PY.

4. Please use the table to record the **average length of service (days)** for youth who exited the program between 10/1/2021 and 3/31/2022. Enter zero (0) if not applicable.

Approved Funding	Program Type				
	P	EI	ATD/ATPDP	ATP	R/A
STSJP	0	0	0	42	0
STSJP-RTA	0	0	0	0	0
Total	0	0	0	42	0

5. How does the average length of service compare to what you would expect for that service type? For ATD/ATPDP and ATP service types, compare with the average length of stay for youth who were in detention and residential placements during the same time period.
 The average length of stay in this ATP program is about 42 days. In the same time period, youth who would otherwise be sentenced to placement are there for an average of about 25 days. However, this time varies depending on the youths' offense type and individual circumstances.

6. Will this program's outcomes meet the PY 2021-2022 projected goals by 9/30/2022?
 Yes (If Yes, skip to section D.) Partially No

7. (a) What outcomes are on track to meet the goals set for PY 2021-2022?
 (b) How will they be met?

8. (a) What outcomes are not on track to meet the goals set for PY 2021-2022?
 (b) Please describe any contributing barriers.

9. What changes have been made to overcome the barriers identified in Q.8. so that the program can achieve its desired goals for PY 2022-2023?

D. Program 11 Service Projections for PY 2022-2023

1. Please use the table to indicate the **projected number of youth to be served** by the program for PY 2022-2023. Enter zero (0) if not applicable.

Approved Funding	Program Type					Total
	P	EI	ATD/ATPDP	ATP	R/A	
STSJP	0	0	0	200	0	200
STSJP-RTA	0	0	0	0	0	0
Total	0	0	0	200	0	200

PROGRAM	12																					
A. Program 12 Contact Information																						
Program 12 Name: Community Resolve Initiative																						
Operating Agency: NYC Department of Probation																						
Program Mailing Address: 33 Beaver Street																						
Address Line 2: 21st Floor																						
City: New York	State: NY ZIP Code: 10004																					
Program Contact's Name: Mathew Lynch	Title: RTA Manager																					
Phone: (212) 510-3769 Ext:	Email: matlynch@probation.nyc.gov																					
B. Program 12 Description and Target Population																						
<p>1. A Family Support Services (FSS) program may ONLY serve youth at risk of becoming, alleged to be, or adjudicated as PINS; or, as of December 29, 2022, children under 12 years of age who do not meet the definition of a JD and whose behavior, but for their age, would bring them within the jurisdiction of the family court under Article 3 of the Family Court Act (FCA). This program meets the legal definition of an FSS program (Social Services Law Section 458-m) and will operate in this capacity for PY 2022-2023.</p> <p><input type="checkbox"/> Yes <input checked="" type="checkbox"/> No</p>																						
<p>2. Please check all applicable boxes below to identify the service types that will be utilized for this program in PY 2022-2023:</p> <table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="width: 10%;">STSJP</th> <th style="width: 10%;">STSJP-RTA</th> <th style="width: 80%;"></th> </tr> </thead> <tbody> <tr> <td style="text-align: center;"><input type="checkbox"/></td> <td style="text-align: center;"><input type="checkbox"/></td> <td>Prevention (P)</td> </tr> <tr> <td style="text-align: center;"><input checked="" type="checkbox"/></td> <td style="text-align: center;"><input type="checkbox"/></td> <td>Early Intervention (EI)</td> </tr> <tr> <td style="text-align: center;"><input type="checkbox"/></td> <td style="text-align: center;"><input type="checkbox"/></td> <td>Alternative to Detention/Pre-Dispositional Placement (ATD/ATPDP)</td> </tr> <tr> <td style="text-align: center;"><input type="checkbox"/></td> <td style="text-align: center;"><input type="checkbox"/></td> <td>Alternative to Placement (ATP)</td> </tr> <tr> <td style="text-align: center;"><input type="checkbox"/></td> <td style="text-align: center;"><input type="checkbox"/></td> <td>Reentry/Aftercare (R/A)</td> </tr> <tr> <td style="text-align: center;"><input type="checkbox"/></td> <td style="text-align: center;"><input type="checkbox"/></td> <td>Indirect Services</td> </tr> </tbody> </table>		STSJP	STSJP-RTA		<input type="checkbox"/>	<input type="checkbox"/>	Prevention (P)	<input checked="" type="checkbox"/>	<input type="checkbox"/>	Early Intervention (EI)	<input type="checkbox"/>	<input type="checkbox"/>	Alternative to Detention/Pre-Dispositional Placement (ATD/ATPDP)	<input type="checkbox"/>	<input type="checkbox"/>	Alternative to Placement (ATP)	<input type="checkbox"/>	<input type="checkbox"/>	Reentry/Aftercare (R/A)	<input type="checkbox"/>	<input type="checkbox"/>	Indirect Services
STSJP	STSJP-RTA																					
<input type="checkbox"/>	<input type="checkbox"/>	Prevention (P)																				
<input checked="" type="checkbox"/>	<input type="checkbox"/>	Early Intervention (EI)																				
<input type="checkbox"/>	<input type="checkbox"/>	Alternative to Detention/Pre-Dispositional Placement (ATD/ATPDP)																				
<input type="checkbox"/>	<input type="checkbox"/>	Alternative to Placement (ATP)																				
<input type="checkbox"/>	<input type="checkbox"/>	Reentry/Aftercare (R/A)																				
<input type="checkbox"/>	<input type="checkbox"/>	Indirect Services																				
<p>*Note: If you indicated this program will operate as an FSS, it cannot provide STSJP-RTA services under this program. Additionally, as of December 29, 2022, children under 12 years of age who do not meet the definition of either a PINS or a JD and whose behavior, but for their age, would bring them within the jurisdiction of the family court under Article 3 of the FCA, may only be served through the Prevention and Early Intervention service domains.</p>																						
<p>3. Please list the ZIP codes this program will target:</p> <p style="padding-left: 20px;">Citywide</p>																						
<p>4. Describe the program, including how it is family focused. If you answered "Yes" to Q.1. Family Support Services program, be sure to demonstrate how your program meets each requirement of the legislation. Also, please explain how each of the service types selected in Q.2. will address the unique needs of youth at that system point, and how those services will aid in the reduction of youth detained and residentially or otherwise placed. If you selected Indirect Services, please list them. (Please refer to the <i>STSJP Annual Plan Development Guide</i> for additional guidance.)</p> <p style="padding-left: 20px;">Provides a restorative justice alternative for RTA youth arrested for robbery and assault cases and suitable for adjustment. The youth, those impacted by the behavior (victim), and the youth's family and circle of support will be engaged in the process.</p>																						
<p>5. Is the program capable of being replicated across multiple locations? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No</p>																						
C. Program 12 Performance History (Refer to your municipality's STSJP data files.)																						
<p>1. What, if any, funding did this program receive in PY 2021-2022? If the program was approved in PY 2021-2022 but was not implemented or is anticipated to serve no youth, please choose None.</p> <p><input type="checkbox"/> None (If none, skip to section D.) <input checked="" type="checkbox"/> STSJP <input type="checkbox"/> STSJP-RTA</p>																						

2. Please use the table to record **how many youth (#) were served** by the program between 10/1/2021 and 3/31/2022. Enter zero (0) if not applicable.

Approved Funding	Program Type					Total
	P	EI	ATD/ATPDP	ATP	R/A	
STSJP	0	117	0	0	0	117
STSJP-RTA	0	0	0	0	0	0
Total	0	117	0	0	0	117

3. Based on the program's record of youth served, do you anticipate this program serving more or less than its projected capacity on 9/30/2022? Please explain:
 CRI is currently under DOP's preliminary capacity assessment. However, DOP, CRI has continued its trend of continually increasing the number of eligible program participants served from month to month. DOP and CDRC partners are in the process of finalizing target goals related to program capacity.

4. Please use the table to record the **average length of service (days)** for youth who exited the program between 10/1/2021 and 3/31/2022. Enter zero (0) if not applicable.

Approved Funding	Program Type				
	P	EI	ATD/ATPDP	ATP	R/A
STSJP	0	66	0	0	0
STSJP-RTA	0	0	0	0	0
Total	0	66	0	0	0

5. How does the average length of service compare to what you would expect for that service type? For ATD/ATPDP and ATP service types, compare with the average length of stay for youth who were in detention and residential placements during the same time period.
 Historically, the average length of stay in this ATP program is about 66 days. In the first six months of the PY, the average LOS was zero. In the same time period, youth who would otherwise be sentenced to placement are there for an average of about 25 days. However, this time varies depending on the youths' offense type and individual circumstances.

6. Will this program's outcomes meet the PY 2021-2022 projected goals by 9/30/2022?

Yes (If Yes, skip to section D.) Partially No

7. (a) What outcomes are on track to meet the goals set for PY 2021-2022?
 (b) How will they be met?

8. (a) What outcomes are not on track to meet the goals set for PY 2021-2022?
 (b) Please describe any contributing barriers.

9. What changes have been made to overcome the barriers identified in Q.8. so that the program can achieve its desired goals for PY 2022-2023?

D. Program 12 Service Projections for PY 2022-2023

1. Please use the table to indicate the **projected number of youth to be served** by the program for PY 2022-2023. Enter zero (0) if not applicable.

Approved Funding	Program Type					Total
	P	EI	ATD/ATPDP	ATP	R/A	
STSJP	0	150	0	0	0	150
STSJP-RTA	0	0	0	0	0	0
Total	0	150	0	0	0	150

PART III – Goals for PY 2022-2023

Please set the municipality’s goals for its programs to achieve in PY 2022-2023. State-required outcomes have been included with space for you to identify which programs in **Part II-Program Level Details** will serve youth within each service domain. Goals are focused by service type and should reflect the percentage of youth expected to achieve the outcome described. **Note:** Outcomes are only recorded for youth once they have left the program; this may represent a subset of all the youth served during the period. Goals should reflect high, yet realistic, expectations for the programs.

Prevention
 (Programs 1 2 3 4 5 6 7 8 9 10 11 12 N/A)

STSJP	STSJP RTA	Outcomes
%	%	of youth will have no PINS referrals during service engagement
%	%	of youth will have no trancies during service engagement
%	%	of youth will have no school suspensions during service engagement
%	%	of youth will have no arrests or probation intakes during service engagement
%	%	of youth will be able to identify at least one accessible, positive adult connection
%	%	of youth will be engaged in at least one positive community activity
%	%	of youth will comply with program rules
%	%	of youth will attend at least 90% of programming

If goal is set below 70% for any outcome please explain:

Early Intervention
 (Programs 1 2 3 4 5 6 7 8 9 10 11 12 N/A)

STSJP	STSJP RTA	Outcomes
%	0 %	of youth will have no PINS referrals during service engagement
60 %	0 %	of youth will have no trancies during service engagement
60 %	0 %	of youth will have no school suspensions during service engagement
60 %	0 %	of youth will have no arrests or probation intakes during service engagement
60 %	0 %	of youth will have their cases successfully adjusted/diverted during service engagement
70 %	0 %	of youth will be able to identify at least one accessible, positive adult connection
70 %	0 %	of youth will be engaged in at least one positive community activity
60 %	0 %	of youth will comply with program rules
60 %	0 %	of youth will attend at least 90% of programming

If goal is set below 70% for any outcome please explain: Goals set are reflective uncertainties due to changes underway within the NYC criminal and juvenile justice systems and with regard to the impact of COVID-19.

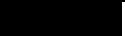
Alternative to Detention/Pre-Dispositional Placement
 (Programs 1 2 3 4 5 6 7 8 9 10 11 12 N/A)

STSJP	STSJP RTA	Outcomes
70 %	0 %	of youth will have no missed court appearances during service engagement
65 %	0 %	of youth will have no warrants issued during service engagement
60 %	0 %	of youth will have no arrests or probation intakes during service engagement
60 %	0 %	of youth will have no detention or jail admissions during service engagement
60 %	0 %	of PINS will have no pre-dispositional placements during service engagement
65 %	0 %	of youth will be able to identify at least one accessible, positive adult connection
60 %	0 %	of youth will be engaged in at least one positive community activity
60 %	0 %	of youth will comply with program rules
60 %	0 %	of youth will attend at least 90% of programming

If goal is set below 70% for any outcome please explain: Goals set are reflective uncertainties due to changes underway within the NYC criminal and juvenile justice systems and with regard to the impact of COVID-19.

Alternative to Placement

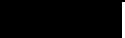
(Programs 1 2 3 4 5 6 7 8 9 10 11 12 N/A)

STSJP	STSJP RTA	Outcomes
60 %	0 %	of youth will have no warrants issued during service engagement
60 %	0 %	of youth will have no arrests or probation intakes during service engagement
60 %	0 %	of youth will have no detention or jail admissions during service engagement
60 %	 %	of PINS will have no pre-dispositional placements during service engagement
60 %	0 %	of youth will have no violations of probation filed during service engagement
60 %	0 %	of youth will have no new placements during service engagement
70 %	0 %	of youth will be able to identify at least one accessible, positive adult connection
60 %	0 %	of youth will be engaged in at least one positive community activity
60 %	0 %	of youth will comply with program rules
60 %	0 %	of youth will attend at least 90% of programming

If goal is set below 70% for any outcome please explain: Goals set are reflective uncertainties due to changes underway within the NYC criminal and juvenile justice systems and with regard to the impact of COVID-19.

Reentry/Aftercare

(Programs 1 2 3 4 5 6 7 8 9 10 11 12 N/A)

STSJP	STSJP RTA	Outcomes
%	%	of youth will have no warrants issued during service engagement
%	%	of youth will have no arrests or probation intakes during service engagement
%	%	of youth will have no detention or jail admissions during service engagement
%	 %	of PINS will have no pre-dispositional placements during service engagement
%	%	of youth will have no new placements during service engagement
%	%	of youth will have no returns to their previous placements during service engagement
%	%	of youth will be able to identify at least one accessible, positive adult connection
%	%	of youth will be engaged in at least one positive community activity
%	%	of youth will comply with program rules
%	%	of youth will attend at least 90% of programming

If goal is set below 70% for any outcome please explain:

PART IV – FUNDING							
A. Anticipated Program Expenses and Funding Distribution							
Program Name and Service Types	STSJP						STSJP - RTA
	Detention Allocation Shifted	Approved Rollover	PY22-23 STSJP Allocation	Total Expenses (100%)	Local Share (38%)	State Share (62%)	State Share (100%)
1 AIM (Advocate, Intervene, Mentor)	\$0.00	\$0.00	\$393,700.00	\$635,000.00	\$241,300.00	\$393,700.00	\$0.00
Prevention							
Early Intervention							
ATD/ATPDP							
ATP	\$0.00	\$0.00	\$393,700.00	\$635,000.00	\$241,300.00	\$393,700.00	\$0.00
Reentry/Aftercare							
Indirect							
2 Mobile Adolescent Therapy	\$0.00	\$0.00	\$176,700.00	\$285,000.00	\$108,300.00	\$176,700.00	\$0.00
Prevention							
Early Intervention							
ATD/ATPDP							
ATP	\$0.00	\$0.00	\$176,700.00	\$285,000.00	\$108,300.00	\$176,700.00	\$0.00
Reentry/Aftercare							
Indirect							
3 Plus Mentoring (Enhancement for ICM and Adjustment)	\$0.00	\$0.00	\$263,500.00	\$425,000.00	\$161,500.00	\$263,500.00	\$0.00
Prevention							
Early Intervention							
ATD/ATPDP	\$0.00	\$0.00	\$263,500.00	\$425,000.00	\$161,500.00	\$263,500.00	\$0.00
ATP							
Reentry/Aftercare							
Indirect							
4 Clinical Advisors/Customized Assistance	\$0.00	\$0.00	\$186,000.00	\$300,000.00	\$114,000.00	\$186,000.00	\$0.00
Prevention							
Early Intervention							
ATD/ATPDP							
ATP	\$0.00	\$0.00	\$186,000.00	\$300,000.00	\$114,000.00	\$186,000.00	\$0.00
Reentry/Aftercare							
Indirect							
5 After Hours Court Part & Credible	\$0.00	\$0.00	\$186,000.00	\$300,000.00	\$114,000.00	\$186,000.00	\$0.00

Messenger Mentor Liaisons							
Prevention							
Early Intervention							
ATD/ATPDP	\$0.00	\$0.00	\$93,000.00	\$150,000.00	\$57,000.00	\$57,000.00	\$0.00
ATP	\$0.00	\$0.00	\$93,000.00	\$150,000.00	\$57,000.00	\$57,000.00	\$0
Reentry/Aftercare							
Indirect							

Program Name and Service Types	STSJP						STSJP-RTA
	Detention Allocation Shifted	Approved Rollover	PY22-23 STSJP Allocation	Total Expenses (100%)	Local Share (38%)	State Share (62%)	State Share (100%)
6 Art Therapy/Educational Enhancement	\$0.00	\$0.00	\$52,700.00	\$85,000.00	\$32,300.00	\$52,700.00	\$0.00
Prevention							
Early Intervention							
ATD/ATPDP							
ATP	\$0.00	\$0.00	\$52,700.00	\$85,000.00	\$32,300.00	\$52,700.00	\$0.00
Reentry/Aftercare							
Indirect							
7 Intensive Community Monitoring (ICM)	\$0.00	\$0.00	\$465,000.00	\$750,000.00	\$285,000.00	\$465,000.00	\$0.00
Prevention							
Early Intervention							
ATD/ATPDP	\$0.00	\$0.00	\$465,000.00	\$750,000.00	\$285,000.00	\$465,000.00	\$0.00
ATP							
Reentry/Aftercare							
Indirect							
8 Out of School Time (OST)	\$0.00	\$0.00	\$58,900.00	\$95,000.00	\$36,100.00	\$58,900.00	\$0.00
Prevention							
Early Intervention							
ATD/ATPDP							
ATP	\$0.00	\$0.00	\$58,900.00	\$95,000.00	\$36,100.00	\$58,900.00	\$0.00
Reentry/Aftercare							
Indirect							
9 Parent Support Program	\$0.00	\$0.00	\$420,980.00	\$679,000.00	\$258,020.00	\$420,980.00	\$0.00
Prevention							
Early Intervention							

ATD/ATPDP							
ATP	\$0.00	\$0.00	\$420,980.00	\$679,000.00	\$258,020.00	\$420,980.00	
Reentry/Aftercare							
Indirect							
10 PEAK Centers	\$0.00	\$0.00	\$558,000.00	\$900,000.00	\$342,000.00	\$558,000.00	\$0.00
Prevention							
Early Intervention							
ATD/ATPDP							
ATP	\$0.00	\$0.00	\$558,000.00	\$900,000.00	\$342,000.00	\$558,000.00	\$0.00
Reentry/Aftercare							
Indirect							

Program Name and Service Types	STSJP						STSJP-RTA
	Detention Allocation Shifted	Approved Rollover	PY22-23 STSJP Allocation	Total Expenses (100%)	Local Share (38%)	State Share (62%)	State Share (100%)
11 NYC YouthWRAP	\$0.00	\$0.00	\$356,877.58	\$575,609.00	\$218,731.42	\$356,877.58	\$0.00
Prevention							
Early Intervention							
ATD/ATPDP							
ATP	\$0.00	\$0.00	\$356,877.58	\$575,609.00	\$218,731.42	\$356,877.58	\$0.00
Reentry/Aftercare							
Indirect							
12 Community Resolve Initiative	\$0.00	\$0.00	\$94,550.00	\$152,500.00	\$57,950.00	\$94,550.00	\$0.00
Prevention							
Early Intervention	\$0.00	\$0.00	\$94,550.00	\$152,500.00	\$57,950.00	\$94,550.00	0
ATD/ATPDP							
ATP							
Reentry/Aftercare							
Indirect							
► Sum of Program Totals:	\$0.00	\$0.00	\$3,212,907.58	\$5,182,109.00	\$1,969,201.42	\$3,212,907.58	

B. STSJP Reimbursement Summary	
STSJP Allocation Amount	\$3,212,908.00
Locally Approved Amount of PY 2022-2023 STSJP Allocation	\$3,212,907.58
Approved Detention Allocation Shifted	\$0.00
Approved Rollover Amount	\$0.00
Total Approved for State Reimbursement	\$3,212,907.58

C. STSJP-RTA Reimbursement Summary	
STSJP-RTA Approved Plan Amount	\$0.00
Total Approved for State Reimbursement	\$0.00

PART V – PLAN APPROVAL

A. Municipality Level Approval – Chief Executive/Administrative Official

As STSJP Lead for New York City, I certify that the Chief Executive/Administrative Official, [Name and Title] Konstantin Zborovskiy, Chief Operating Officer, Division of Youth and Family Justice, ACS, has reviewed and approved the 2022-2023 STSJP Plan.

User ID: WR252	Print Name: Konstantin Zborovskiy	Date: 10/25/2022
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B. State Level Approval – OCFS Program Reviewer

As OCFS STSJP reviewer, I certify that I approve of this STSJP plan for New York City for 2022-2023.

User ID: JM9737	Print Name: Karen Sessions	Date: 10/26/2022
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