



Office of Children and Family Services

KATHY HOCHUL
Governor

SHEILA J. POOLE
Commissioner

October 27, 2022

Dear Chief Executive Officer,

Thank you for submitting Westchester County's Supervision and Treatment Services for Juveniles Program (STSJP) plan for Program Year (PY) 2022-2023. Your entire STSJP plan, including any amounts listed for PY 2022-2023 STSJP-RTA, has been **approved**.

The County is eligible to receive 62% State reimbursement for STSJP expenditures up to the capped STSJP allocation amount. Your municipality will continue to receive 49% State reimbursement for eligible detention services expenditures up to the capped allocation amount. If your municipality shifts a portion of its detention allocation into its STSJP plan, your municipality will receive 62% State reimbursement, up to the capped allocation, if such shifted funds are spent on STSJP eligible expenditures. A municipality may make a detention allocation shift at the time of the STSJP plan submission or up until June 30, 2023, unless otherwise approved by the Office of Children and Family Services.

If the County plans to shift its detention allocation for STSJP eligible expenses, please submit a request on official letterhead to Lynn Tubbs and email it to stsjp@ocfs.ny.gov outlining

1. the amount that will be shifted and
2. the type of programming or services the re-purposed detention funds will be used for under STSJP

Once the shift is approved, an amended STSJP plan will need to be submitted.

As a reminder, to access RTA reimbursement that a municipality may be eligible for, the expenditures must be specifically included in a locality's comprehensive RTA plan.

All STSJP claims, inclusive of STSJP-RTA, must be submitted electronically via the Juvenile Detention Automated System (JDAS) for the service period of October 1, 2022 to September 30, 2023. Questions on all aspects of the claiming process should be directed to the STSJP mailbox at stsjp@ocfs.ny.gov with the subject line: "STSJP Claiming Questions".

If you have any STSJP plan questions, please also email us at stsjp@ocfs.ny.gov and write "STSJP Plan Questions" in the subject line or reach out to Geneva Hilliard at (518) 486-1819 or Lynn Tubbs at (518) 473-9116.

Thank you for your continued partnership as we reform the juvenile justice practices in New York State by safely engaging youth and their families through innovative programming to reduce out of home placement and detention of youth.

Sincerely,

A handwritten signature in black ink, appearing to read 'Nina Aledort', with a long horizontal flourish extending to the right.

Nina Aledort, PhD
Deputy Commissioner

cc: Sharon Devine, OCFS Deputy Commissioner for Administration
Lynn Tubbs, Director of Cross-System Supports, YDAPS
OCFS Child Welfare and Community Services Regional Office Directors
Municipality STSJP Lead

NEW YORK STATE
OFFICE OF CHILDREN AND FAMILY SERVICES
SUPERVISION AND TREATMENT SERVICES
FOR JUVENILES PROGRAM (STSJP) - WITH ROLLOVER
ANNUAL PLAN FOR PROGRAM YEAR OCTOBER 1, 2022 – SEPTEMBER 30, 2023

SUBMITTING MUNICIPALITY CONTACT INFORMATION

Name of applicant county, counties or jurisdiction: Westchester County		
Lead agency for STSJP submission: Westchester County Department of Probation		
Contact person's name: Mary Frascello	Title: Assistant Commissioner	
Phone: (914) 995-7107	Ext: n/a	Email: maf1@westchestergov.com

PLAN SUBMISSION INSTRUCTIONS

STSJP plans are due to the Office of Children and Family Services (OCFS) by 08 / 05 / 2022

1. Once you have opened this form on your computer, please use the "Save As" function to save a copy with the following file name: "STSJP 2022-2023 Annual Plan – [ex. Municipality Name]."
2. Work from the copy saved in Step 1 as you record your municipality information. Save your work as you complete each section.
3. Email the completed application to OCFS at stsjp@ocfs.ny.gov. Use the subject line "STSJP 2022-2023 Annual Plan – [Municipality Name]" to facilitate timely review of your plan.

Please direct any STSJP plan questions to the STSJP mailbox at: stsjp@ocfs.ny.gov, or you may contact Geneva Hilliard 518-486-1819 or Lynn Tubbs 518-473-9116.

NOTE: Cooperative Applications submitted jointly by two or more counties

Two or more eligible local jurisdictions (counties) may join together to establish, operate and maintain STSJP programs, and may enter into agreements in connection therewith. Counties submitting such applications must provide additional information under **Part I - Municipality Level Details, Section C. Cooperative Application.**

PART I – MUNICIPALITY LEVEL DETAILS

A. Municipality Level Analysis

1. (a) Identify the communities or neighborhoods (ZIP codes) from which the highest number of Youthful Offenders (YO), Adolescent Offenders (AO), Juvenile Offenders (JO), Juvenile Delinquents (JD), and Persons in Need of Supervision (PINS) enter the youth justice system, are remanded to detention, and/or are residentially placed; and
(b) Discuss what factors may be contributing to these high numbers:

The AO/JO/JD/PINS youth are from all over Westchester County however several cities in Westchester see a higher numbers of juvenile arrests/appearance tickets. These tend to be the larger and/or more urbanized cities in Westchester including Yonkers(10701, 10703,10705) , White Plains(10601,10604) , Mount Vernon(10550, 10553, 10552), New Rochelle(10801), Peekskill(10566), Port Chester(10573) and Ossining(10562). Yonkers(10701, 10703) and Mount Vernon(10550, 10552, 10553) are on the border of the boroughs heightening criminal activity in these Westchester neighborhoods. Parts of these cities are marked by high crime rates among adult offenders. These communities suffer from truancy, high dropout rates, community disorganization, extensive crime, gangs (particularly in and around schools), and other social ills including generational familial dysfunction.

Gang are attempting to establish a strong foothold, recruiting youth at younger ages. Residents are normally of lower income and tend to have less access to financial opportunities. Schools are no longer the safe zones we knew as children. Cuts in funding for school guidance counselors and resource officers present a disconnect between the youth/family and the schools.

Yonkers(10701) sees larger PINS referrals than most other Westchester cities due to its close proximity to the city, and issues with sexual trafficking as a result of run a way behaviors resulting in PINS Run-a-Warrant petitions accessing Court. Yonkers(10701, 10703, 10705), Mount Vernon(10550) and New Rochelle(10801) experience higher levels of of juvenile criminal involvement. These municipalities are our more urban cities, close to the NYC border with high levels of gang involvement. Cities such as Pleasantville(10570),Yonkers(10701), DobbsFerry (10522) and Hastings on the

Hudson(10706) also see a disproportionate amount of juvenile arrests and appearance tickets as these cities contain juvenile residential placement facilities, housing neglected youth placed locally from NYC. A majority of these cases, whether they be for juvenile arrests or PINS referrals, are characterized by a long history of CPS involvement with parents demonstrating limited capacity issues.

As a county, Westchester is predominantly white; however, the JD, JO AO, and PINS population are predominantly from cities that are more than half minority. According to the NYS DCJS Disproportionality study done on Westchester Probation, Probation does not have the ability to affect disproportionate minority contact until the child touches our system. As the youth presented at Intake are disproportionately youth of color the youth we have throughout the Probation process will also be a higher ratio of minority youth. Westchester County Department of Probation has built effective firewalls at every step to attempt to keep children from entering the juvenile justice system. We work closely with the Diversionary Gender Responsive Initiatives Partnership Court as well as the local Youth Bureau's diversionary youth courts. Municipal police diversionary programs continue to grow in Westchester. Family Court Probation takes an active role in National Night Out and works closely with our High Impact Gang Unit who respond to shots fired in the Yonkers and Mount Vernon areas. Probation has extremely strong PINS and JD diversionary programs, working closely with our partner county agencies(DSS, DCMH and the YB) to prevent youth from penetrating the Court system. Specific to this is the Cross Systems Unit and consistent networking of the cases cross agency. Westchester is in the process of developing a Children's Cabinet with members including relevant County agencies including Probation, DCMH, DSS, YB, Public Health as well as community partners.

2. Resources available at the following link can help you answer these questions:

<https://www.ocfs.ny.gov/programs/youth/stsjp/planning.php>

(a) In the charts below, please provide the municipality's distributions by race, ethnicity, and sex assigned at birth for the general population of youth younger than 18, and for the detained and placed population of youth younger than 18. (**Note:** Every July, the National Center for Health Statistics releases population data for the previous year. The population data you are being asked to report on was the latest available at the time OCFS updated the contents of this plan. For the Placement Admissions data, please add together county data from Tables 1b, 6b, and 7b of the Annual Out of Home Placement Admissions Data Packet.)

Race/Ethnicity	2020 General Population <18 years		2021 Detention Admissions <18 years		2021 Placement Admissions <18 years	
	#	%	#	%	#	%
Black/African American	28,911	14	45	49	14	44
White	95,482	46	4	4	0	0
Native American/Alaskan	438	0	0	0		
Asian/Pacific Islander	14,708	7	0	0		
Hispanic	68,409	33	33	36	16	50

Sex Assigned at Birth	2020 General Population <18 years		2021 Detention Admissions <18 years		2021 Placement Admissions <18 years	
	#	%	#	%	#	%
Male	107,122	52	67	73	21	66
Female	100,826	48	25	27	11	34

b) If you identified any disparities when comparing youth representation in the general population and their representation in detention and placement, explain how this plan will address those disparities. If you did not identify any disparities, please note such.

Youth of color comprise a higher percentage of youth entering the criminal justice system than white youth. Current diversionary programming that includes early intervention aspects, such as the Alternatives to Detention, Juvenile Extended Supervision, Linkages, and Juvenile Officers help support the child/family in an effort to prevent further penetration into the criminal justice system. New programming such as Cluster Mediation Services will hopefully help to address familial discord promoting parents' willingness to take a child home/keep a child home, rather than seek out of home placement. Electronic Home Monitoring will also hopefully support the Court in determining a child can be released to the community with safeguards in place for supervision and monitoring. While acknowledging issues of disproportionate minority contact as an issue across the County, only a very small number of youth actually penetrate the criminal justice system in Westchester comparative to youth total population. Less than .0002 percent of youth enter detention and even less (.0001) are placed residentially. This is the result of collaboration among the County systems, promoting a belief in most cases it is in the best interest of the youth we serve to remain in the community. This is usually accomplished by promoting long-term sustainable change for the family through the establishment of supportive community connections. Probation, DSS, and DCMH meet monthly to network on challenging cases. The Youth Bureau provides additional support allowing Probation to utilize the local Youth Courts. Probation has instituted weekly internal meetings to remove all demographic and identifying information when making case determinations.

B. Local Collaboration

1. Legislation requires local collaboration. Please describe your municipality's activities in developing this year's STSJP plan in collaboration with local agencies responsible for probation, law enforcement, detention, diversion, social services, courts, service providers, schools, and youth development programs:

Westchester Probation partners with the Local Department of Social Services, and the Local Department of Community Mental Health embracing a no wrong door approach to help youth and families access services in Westchester. Westchester will follow this model with our RTA youth as well. CSU is a voluntary service offered to all families who become involved with our system. As necessary and as allowed by parent/guardian, the CSU team confers in plan development.

Probation has extremely strong PINS and JD diversionary programs, working closely with our County partner agencies (DSS, DCMH, and the YB) to prevent youth from penetrating the Court system. Specific to this is the Cross Systems Unit which promotes consistent networking of cases cross-agency. Westchester is in the process of developing a Children's Cabinet with members to include relevant County agencies including Probation, DCMH, DSS, YB, Public Health, County Attorney's Office, and Public Safety as well as community partners.

Westchester Probation is the lead agency for the Mid-Hudson Regional Youth Justice Team currently working in collaboration with DCMH and DSS on a Trauma and Resiliency pilot project. Additionally, Westchester Probation and the LDSS and DCMH Cross Systems team continue to work with the Westchester Family Court on the Westchester Gender Responsive Initiative and Partnership (GRIP) Court. Probation is the lead agency for PINS with an all-time low placement number of 6 in 2020. Probation, LDSS, DCMH, and the Youth Bureau have established PINS team network meetings to help promote best outcomes for these youth and their families and hopefully decreased PDP placements.

Westchester County is currently participating in the Policy Equity Training Academy to analyze systematic causes of disproportionate minority contact in Westchester. Probation, as the lead agency in conjunction with LDSS, LDCM, the Youth Bureau, the County Attorney's Office, Attorney for the Child, Bravehearts administration and youth, select municipal police departments, and schools (SRO Officers), detention, and select residential treatment facilities are working in conjunction with NYS to look at local policy and programming and identify where we can make further efforts and change in a disproportionately inequitable system.

Probation is the administering operator of Woodfield Juvenile Secure and Specialized Secure Detention Facility currently under contract to Children's Village. Children's Village also currently has the contract for our non-secure detention programming and performs on-site court-ordered clinical assessments. We work closely

with the Court and County Attorney's Office on "step down programming" options. A continuum of care is established/incorporated with the Alternative to Detention program.

Probation continues to work closely with local law enforcement, the County Attorney's Office and the Youth Bureaus in support of the Youth Court and pre-division community programming.

2. How is your municipality gathering participant youth and family feedback as part of your STSJP plan development?

Officers and Supervisors are talking with families during the individualized PRCR case plan development and audits. These conversations normally occur before programmatic referrals are made, as well as during and after participation in certain programming supported by STSJP. Officer/Supervisory feedback is also considered. We recently implemented a more formalized online survey process to obtain youth and parental feedback regarding programming. The implementation of the online survey is relatively new; it is still too early to gauge if the process is an effective platform to garner the maximize number of responses.

Describe how the plan incorporates that feedback; if you have not yet received youth and family feedback, please describe the barriers to implementation and the municipality's solutions to develop such feedback mechanisms during PY 2022-2023.

While it is believed that direct verbal communication is the best way to develop and enhance relationships with our youth and families, it is acknowledged that there are limitations to this method including interpretation and child/family not wanting to open up regarding issues or complaints. A survey system will allow for anonymity and the possibility of more candor/disclosure. As a result we have instituted an on line survey and will evaluate its effectiveness. Specific to the Juvenile Extended Operations(JES) and Juvenile Accountability and Community Service(JACS) programs youth are also encouraged to discuss their likes and dislikes in an open group forum or privately at a later date. This has been the process for years as it assists in the continued development of appropriate and relevant discussion topics in group work. Youth are encouraged to provide feedback and have active input in future group topics and activities. We have found through youth feedback some community service sites provide greater benefit to the youth we work with. One particular favorite community service site of youth from all zip codes is Muscote Farms where youth work with horses and help with the community garden. Feedback from youth also consistently includes positive reference to the "eating/food break" part of group- whether it be shared pizza, sandwiches, desert. The shared eating experience of our group has been impacted since COVID however we have resumed in person groups since the beginning of 2022. We are prepared to revert back to virtual groups if COVID numbers increase or for other health concerns but feel in person groups are preferable in fostering connections.

3. Was community feedback in high-need ZIP codes (A.1.) sought as part of the STSJP plan development?

Yes. (If yes, please describe how the plan incorporates that feedback);

No. (If no, please describe the barriers to implementation and the municipality's solutions to develop such feedback mechanism during PY 2022-2023).

Verbal feedback is always something that has been fostered. Westchester has recently begun an on line survey process to obtain feedback from all zip codes in Westchester. We believe youth and familial "buy in", and relationship building is an extremely important aspect of Probation supervision and Probation facilitated programming such as Juvenile Extended Supervision, Juvenile Accountability, Community Service, Juvenile Probation Officers and Linkages.

C. Cooperative Application *(Complete this section only if this is a joint application.)*

1. Describe the provisions for the proportionate cost to be borne by each county.

n/a

2. Describe how personnel will be compensated across and between counties in the cooperative:

n/a

3. Will a single fiscal officer be the custodian of the funds made available for STSJP?

Yes. (If Yes, please provide their contact details below.)

No. *(If No, skip to Q.4.)*

Officer's Name:		Title:	
Phone: ()	Ext:	Email:	
4. Provide the name and email address of the person who will be responsible for collecting and submitting STSJ data for joint-funded programs, as well as the names and email addresses of the fiscal officers responsible for joint-funded programs:			

PART II – PROGRAM LEVEL DETAILS

PROGRAM 1

A. Program 1 Contact Information

Program 1 Name: Probation Juvenile Extended Operations

Operating Agency: Westchester County Probation Department

Program Mailing Address: 111 Dr. Martin Luther King Jr. Blvd. 6th floor

Address Line 2:

City: White Plains State: NY ZIP Code: 10601

Program Contact's Name: Mary Frascello Title: Assistant Commissioner

Phone: (914) 995-7107 Ext: n/a Email: maf1@westchestergov.com

B. Program 1 Description and Target Population

1. A Family Support Services (FSS) program may ONLY serve youth at risk of becoming, alleged to be, or adjudicated as PINS; or, as of December 29, 2022, children under 12 years of age who do not meet the definition of a JD and whose behavior, but for their age, would bring them within the jurisdiction of the family court under Article 3 of the Family Court Act (FCA). This program meets the legal definition of an FSS program (Social Services Law Section 458-m) and will operate in this capacity for PY 2022-2023.

Yes No

2. Please check all applicable boxes below to identify the service types that will be utilized for this program in PY 2022-2023:

STSJP	STSJP-RTA	
<input type="checkbox"/>	<input type="checkbox"/>	Prevention (P)
<input checked="" type="checkbox"/>	<input type="checkbox"/>	Early Intervention (EI)
<input checked="" type="checkbox"/>	<input type="checkbox"/>	Alternative to Detention/Pre-Dispositional Placement (ATD/ATPDP)
<input checked="" type="checkbox"/>	<input type="checkbox"/>	Alternative to Placement (ATP)
<input type="checkbox"/>	<input type="checkbox"/>	Reentry/Aftercare (R/A)
<input type="checkbox"/>	<input type="checkbox"/>	Indirect Services

***Note:** If you indicated this program will operate as an FSS, it cannot provide STSJ-RTA services under this program. Additionally, as of December 29, 2022, children under 12 years of age who do not meet the definition of either a PINS or a JD and whose behavior, but for their age, would bring them within the jurisdiction of the family court under Article 3 of the FCA, may only be served through the Prevention and Early Intervention service domains.

3. Please list the ZIP codes this program will target:
all zip codes in Westchester

4. Describe the program, including how it is family focused. If you answered "Yes" to Q.1. Family Support Services program, be sure to demonstrate how your program meets each requirement of the legislation. Also, please explain how each of the service types selected in Q.2. will address the unique needs of youth at that system point, and how those services will aid in the reduction of youth detained and residentially or otherwise placed. If you selected Indirect Services, please list them. (Please refer to the *STSJP Annual Plan Development Guide* for additional guidance.)

Juvenile Extended Operations: This program has three components: Juvenile Accountantability, Juvenile Community Service and Extended Supervision, which will serve PINS, JD, JO youth on diversion, during the

pendency of a court matter, or during formal supervision. This program is comprised of Family Court Bureau Probation Officers serving youth in the community who present at risk and/or potential for residential placement/detention, by conducting intensive supervision, providing familial supports with targeted cognitive behavioral interventions during non traditional work hours. The program also serves as supportive step down from detention for youth and family. JES includes CBI, Interactive Journaling, Girls Circle and parent groups facilitated by trained Juvenile Probation Officers. POs will engage/partner with professional community partners (substance abuse, mental health, medical providers) to provide for gender responsive, trauma informed, resiliency group programming. POs will partner with community organizations to provide education about gangs, sexually transmitted disease, safe relationships-human trafficking, etc.. JES helps to promote positive adult relationships and foster resiliency with the youth we serve. The program provides for incentives allowing youth to participate in positive community events and provides snacks/food for groups and events as well as journaling notebooks/supplies/CBI- real color workbooks. JES also encompasses community service, an important restorative justice component. Some recent events attended by the youth and facilitating Officers include the Westminster Dog Show, Law Day, The Social Club and hiking/picnic.

5. Is the program capable of being replicated across multiple locations? Yes No

C. Program 1 Performance History (Refer to your municipality's STSJP data files.)

1. What, if any, funding did this program receive in PY 2021-2022? If the program was approved in PY 2021-2022 but was not implemented or is anticipated to serve no youth, please choose None.
 None (If none, skip to section D.) STSJP STSJP-RTA

2. Please use the table to record **how many youth (#) were served** by the program between 10/1/2021 and 3/31/2022. Enter zero (0) if not applicable.

Approved Funding	Program Type					Total
	P	EI	ATD/ATPDP	ATP	R/A	
STSJP	0	48	16	37	0	101
STSJP-RTA	0	0	0	0	0	0
Total	0	48	16	37	0	101

3. Based on the program's record of youth served, do you anticipate this program serving more or less than its projected capacity on 9/30/2022? Please explain:
 Undercapacity- This program can serve up to 400 youth. All eligible youth were referred for participation. Unused funds for this program are returned to the State.

4. Please use the table to record the **average length of service (days)** for youth who exited the program between 10/1/2021 and 3/31/2022. Enter zero (0) if not applicable.

Approved Funding	Program Type				
	P	EI	ATD/ATPDP	ATP	R/A
STSJP	0	89	211	388	0
STSJP-RTA	0	0	0	0	0
Total	0	0	0	0	0

5. How does the average length of service compare to what you would expect for that service type? For ATD/ATPDP and ATP service types, compare with the average length of stay for youth who were in detention and residential placements during the same time period.
 Youth in detention tend to have shorter length of stays than youth participating in the JES program. Detention ALOS in Q4 2020 is 36.2 for JD youth.
 This longer programmatic period for JES programming allows Probation Officers to develop positive supportive on-going relationships with the youth and family throughout the course of Probation involvement. The program is designed for longer term support. ATD/ATPDP appears to have a longer than expected ALOS. We will continue to

monitor to ensure correct statistics data collection for this program type. Extended Court cases are sometimes necessary to ensure the best possible outcome or disposition for the youth.

6. Will this program's outcomes meet the PY 2021-2022 projected goals by 9/30/2022?

Yes. (If Yes, skip to section D.) Partially No

7. (a) What outcomes are on track to meet the goals set for PY 2021-2022?

(b) How will they be met?

8. (a) What outcomes are not on track to meet the goals set for PY 2021-2022?

(b) Please describe any contributing barriers.

9. What changes have been made to overcome the barriers identified in Q.8. so that the program can achieve its desired goals for PY 2022-2023?

D. Program 1 Service Projections for PY 2022-2023

1. Please use the table to indicate the **projected number of youth to be served** by the program for PY 2022-2023. Enter zero (0) if not applicable.

Approved Funding	Program Type					Total
	P	EI	ATD/ATPDP	ATP	R/A	
STSJP	0	325	50	25	0	400
STSJP-RTA	0	0	0	0	0	0
Total	0	325	50	25	0	400

PROGRAM 2

A. Program 2 Contact Information

Program 2 Name: Westchester Juvenile Delinquency Adjustment Supervision Probation Officers

Operating Agency: Westchester County Probation Department

Program Mailing Address: 111 Dr. Martin Luther King Jr. Blvd. 6th floor

Address Line 2:

City: White Plains State: NY ZIP Code: 10601

Program Contact's Name: Mary Frascello Title: Assistant Commissioner

Phone: (914) 995-7107 Ext: n/a Email: maf1@westchestergov.com

B. Program 2 Description and Target Population

1. A Family Support Services (FSS) program may ONLY serve youth at risk of becoming, alleged to be, or adjudicated as PINS; or, as of December 29, 2022, children under 12 years of age who do not meet the definition of a JD and whose behavior, but for their age, would bring them within the jurisdiction of the family court under Article 3 of the Family Court Act (FCA). This program meets the legal definition of an FSS program (Social Services Law Section 458-m) and will operate in this capacity for PY 2022-2023.

Yes No

2. Please check all applicable boxes below to identify the service types that will be utilized for this program in PY 2022-2023:

STSJP	STSJP-RTA	
<input type="checkbox"/>	<input type="checkbox"/>	Prevention (P)
<input checked="" type="checkbox"/>	<input type="checkbox"/>	Early Intervention (EI)
<input type="checkbox"/>	<input type="checkbox"/>	Alternative to Detention/Pre-Dispositional Placement (ATD/ATPDP)
<input type="checkbox"/>	<input type="checkbox"/>	Alternative to Placement (ATP)
<input type="checkbox"/>	<input type="checkbox"/>	Reentry/Aftercare (R/A)
<input type="checkbox"/>	<input type="checkbox"/>	Indirect Services

*Note: If you indicated this program will operate as an FSS, it cannot provide STSJP-RTA services under this program. Additionally, as of December 29, 2022, children under 12 years of age who do not meet the definition of either a PINS or a JD and whose behavior, but for their age, would bring them within the jurisdiction of the family court under Article 3 of the FCA, may only be served through the Prevention and Early Intervention service domains.

3. Please list the ZIP codes this program will target:

All zip codes in Westchester

4. Describe the program, including how it is family focused. If you answered "Yes" to Q.1. Family Support Services program, be sure to demonstrate how your program meets each requirement of the legislation. Also, please explain how each of the service types selected in Q.2. will address the unique needs of youth at that system point, and how those services will aid in the reduction of youth detained and residentially or otherwise placed. If you selected Indirect Services, please list them. (Please refer to the *STSJP Annual Plan Development Guide* for additional guidance.)

This program is aimed at reducing disproportionate minority contact of youth of color with the Court system. Probation Officers conduct diversion adjustment supervision to diminish court involvement thereby lowering youth's exposure to detention and placement. Specially trained Juvenile Probation Officers are responsible for case management, assessments, referrals and planning for all JD appropriate cases for Adjustment. The goal is to afford all appropriate cases an opportunity at Adjustment Services to avoid the youth penetrating the criminal justice system- Court-remands-placement. The program encourages youth skill building and connection to community opportunities to reduce risk and increase protective factors. This program understands that a youth chance for success is weighted heavily by parental/guardian involvements/strengths. Officers work with parents, making referrals as warranted to strengthen parent capacity and engagement. Youth are not penalized for parents refusal to participate ("my kid got arrested- not me", "fix them") Instead, Officers look to strengthen youths' abilities to be resilient, self directive and resourceful while attempting to engage other positive adult role models in the youth's life such as coaches, school counselor, pastoral minister, aunt/uncle, etc. All youth considered for Diversion adjustment services receive appropriate referrals to community supports. Prescreen assessment are completed to assess needs and strengths. Due to Department policy, we do not attempt to adjust loaded firearm, sex offense and arson cases. Cases whereby victims seek Court access for Orders of Protection, or if the respondent's parent/guardian want Court access are also forwarded to the Presentment Agency. Most cases are extremely serious in nature as Police Department's locally are utilizing pre-diversionary programs for most first and second offenses. The more serious cases are being supervised for up to 5 months. This increased supervision in the community was allowed for in 2020 legislation to promote the likelihood of increasing successful adjustment.

5. Is the program capable of being replicated across multiple locations? Yes No

C. Program 2 Performance History (Refer to your municipality's STSJP data files.)

1. What, if any, funding did this program receive in PY 2021-2022? If the program was approved in PY 2021-2022 but was not implemented or is anticipated to serve no youth, please choose None.

None (If none, skip to section D.) STSJP STSJP-RTA

2. Please use the table to record **how many youth (#) were served** by the program between 10/1/2021 and 3/31/2022. Enter zero (0) if not applicable.

Approved Funding	Program Type					Total
	P	EI	ATD/ATPDP	ATP	R/A	
STSJP	0	41	0	0	0	41
STSJP-RTA	0	0	0	0	0	0
Total	0	41	0	0	0	41

3. Based on the program's record of youth served, do you anticipate this program serving more or less than its projected capacity on 9/30/2022? Please explain:

Undercapacity- Arrest numbers were down during this period; All non RTA JD appearance tickets during the period were handled through this program.

4. Please use the table to record the **average length of service (days)** for youth who exited the program between 10/1/2021 and 3/31/2022. Enter zero (0) if not applicable.

Approved Funding	Program Type				
	P	EI	ATD/ATPDP	ATP	R/A
STSJP	0	77	0	0	0
STSJP-RTA	0	0	0	0	0
Total	0	0	0	0	0

5. How does the average length of service compare to what you would expect for that service type? For ATD/ATPDP and ATP service types, compare with the average length of stay for youth who were in detention and residential placements during the same time period.

The average lengths of program participation is greater than JD detention stays(36.2 days). This time improves the Department's ability to provide more intensive wrap around supportive services to youth and families. It increases the Department's ability to successfully adjust cases, avoid referrals to the Presentment Agency and decrease Court involvement. Westchester's Juvenile Delinquency Diversionary program consistently exceed a 90% adjustment rate for cases which are opened for Diverion/Adjustment efforts.

6. Will this program's outcomes meet the PY 2021-2022 projected goals by 9/30/2022?

Yes (If Yes, skip to section D.) Partially No

7. (a) What outcomes are on track to meet the goals set for PY 2021-2022?

(b) How will they be met?

n/a

8. (a) What outcomes are not on track to meet the goals set for PY 2021-2022?

(b) Please describe any contributing barriers.

n/a

9. What changes have been made to overcome the barriers identified in Q.8. so that the program can achieve its desired goals for PY 2022-2023?

n/a

D. Program 2 Service Projections for PY 2022-2023

1. Please use the table to indicate the **projected number of youth to be served** by the program for PY 2022-2023. Enter zero (0) if not applicable.

Approved Funding	Program Type					Total
	P	EI	ATD/ATPDP	ATP	R/A	
STSJP	0	260	0	0	0	260
STSJP-RTA	0	0	0	0	0	0
Total	0	260	0	0	0	260

PROGRAM	3																					
A. Program 3 Contact Information																						
Program 3 Name: WJCS Linkages																						
Operating Agency: Westchester Jewish Community Services																						
Program Mailing Address: 845 North Broadway																						
Address Line 2:																						
City: White Plains	State: NY ZIP Code: 10601																					
Program Contact's Name: Susan Doll	Title: Program Director																					
Phone: (914) 995-4762 Ext:	Email: sdoll@wjcs.com																					
B. Program 3 Description and Target Population																						
<p>1 A Family Support Services (FSS) program may ONLY serve youth at risk of becoming, alleged to be, or adjudicated as PINS; or, as of December 29, 2022, children under 12 years of age who do not meet the definition of a JD and whose behavior, but for their age, would bring them within the jurisdiction of the family court under Article 3 of the Family Court Act (FCA). This program meets the legal definition of an FSS program (Social Services Law Section 458-m) and will operate in this capacity for PY 2022-2023. <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No</p>																						
<p>2. Please check all applicable boxes below to identify the service types that will be utilized for this program in PY 2022-2023:</p> <table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="width: 10%;">STSJP</th> <th style="width: 10%;">STSJP-RTA</th> <th style="width: 80%;"></th> </tr> </thead> <tbody> <tr> <td style="text-align: center;"><input type="checkbox"/></td> <td style="text-align: center;"><input type="checkbox"/></td> <td>Prevention (P)</td> </tr> <tr> <td style="text-align: center;"><input checked="" type="checkbox"/></td> <td style="text-align: center;"><input checked="" type="checkbox"/></td> <td>Early Intervention (EI)</td> </tr> <tr> <td style="text-align: center;"><input type="checkbox"/></td> <td style="text-align: center;"><input type="checkbox"/></td> <td>Alternative to Detention/Pre-Dispositional Placement (ATD/ATPDP)</td> </tr> <tr> <td style="text-align: center;"><input type="checkbox"/></td> <td style="text-align: center;"><input type="checkbox"/></td> <td>Alternative to Placement (ATP)</td> </tr> <tr> <td style="text-align: center;"><input type="checkbox"/></td> <td style="text-align: center;"><input type="checkbox"/></td> <td>Reentry/Aftercare (R/A)</td> </tr> <tr> <td style="text-align: center;"><input type="checkbox"/></td> <td style="text-align: center;"><input type="checkbox"/></td> <td>Indirect Services</td> </tr> </tbody> </table>		STSJP	STSJP-RTA		<input type="checkbox"/>	<input type="checkbox"/>	Prevention (P)	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	Early Intervention (EI)	<input type="checkbox"/>	<input type="checkbox"/>	Alternative to Detention/Pre-Dispositional Placement (ATD/ATPDP)	<input type="checkbox"/>	<input type="checkbox"/>	Alternative to Placement (ATP)	<input type="checkbox"/>	<input type="checkbox"/>	Reentry/Aftercare (R/A)	<input type="checkbox"/>	<input type="checkbox"/>	Indirect Services
STSJP	STSJP-RTA																					
<input type="checkbox"/>	<input type="checkbox"/>	Prevention (P)																				
<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	Early Intervention (EI)																				
<input type="checkbox"/>	<input type="checkbox"/>	Alternative to Detention/Pre-Dispositional Placement (ATD/ATPDP)																				
<input type="checkbox"/>	<input type="checkbox"/>	Alternative to Placement (ATP)																				
<input type="checkbox"/>	<input type="checkbox"/>	Reentry/Aftercare (R/A)																				
<input type="checkbox"/>	<input type="checkbox"/>	Indirect Services																				
<p>*Note: If you indicated this program will operate as an FSS, it cannot provide STSJP-RTA services under this program. Additionally, as of December 29, 2022, children under 12 years of age who do not meet the definition of either a PINS or a JD and whose behavior, but for their age, would bring them within the jurisdiction of the family court under Article 3 of the FCA, may only be served through the Prevention and Early Intervention service domains.</p>																						
<p>3. Please list the ZIP codes this program will target: All zip codes in Westchester</p>																						
<p>4. Describe the program, including how it is family focused. If you answered "Yes" to Q.1. Family Support Services program, be sure to demonstrate how your program meets each requirement of the legislation. Also, please explain how each of the service types selected in Q.2. will address the unique needs of youth at that system point, and how those services will aid in the reduction of youth detained and residentially or otherwise placed. If you selected Indirect Services, please list them. (Please refer to the <i>STSJP Annual Plan Development Guide</i> for additional guidance.)</p> <p>Linkages provides timely assessments, critical interventions and linkage to supportive mental health, substance abuse and developmental disability services for youth who have been arrested for an offense and will receive diversion services who are at risk of accessing Court. In addition to the comprehensive youth assessment which includes a substantial portion of the report devoted to the impact of familial dynamics, there is followup and assistance in connecting the family to community resources. This parental support promotes youth and family engagement, while addressing issues that brought the youth into the criminal justice system, helping to provide for the best chance of success. Parents with youth who suffer from mental health, developmental disabilities and substance abuse many times suffer from capacity issues that leave them at a loss to navigate the system. This unique intensive assessment program under Director Suzanne Doll provides ongoing support past the assessment and referral stage.</p>																						
<p>5. Is the program capable of being replicated across multiple locations? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No</p>																						

C. Program 3 Performance History (Refer to your municipality's STSJP data files.)

1. What, if any, funding did this program receive in PY 2021-2022? If the program was approved in PY 2021-2022 but was not implemented or is anticipated to serve no youth, please choose None.
 None (If none, skip to section D.) STSJP STSJP-RTA

2. Please use the table to record **how many youth (#) were served** by the program between 10/1/2021 and 3/31/2022. Enter zero (0) if not applicable.

Approved Funding	Program Type					Total
	P	EI	ATD/ATPDP	ATP	R/A	
STSJP	0	21	0	0	0	21
STSJP-RTA	0	0	0	0	0	0
Total	0	21	0	0	0	21

3. Based on the program's record of youth served, do you anticipate this program serving more or less than its projected capacity on 9/30/2022? Please explain:
 This program is under capacity for the half way point. However, all appropriate referrals were made and serviced. Since COVID there have been some staffing issues with the program, as a result the full amount of funds were not been claimed in 2020 or 2021.

4. Please use the table to record the **average length of service (days)** for youth who exited the program between 10/1/2021 and 3/31/2022. Enter zero (0) if not applicable.

Approved Funding	Program Type				
	P	EI	ATD/ATPDP	ATP	R/A
STSJP	0	55	0	0	0
STSJP-RTA	0	0	0	0	0
Total	0	0	0	0	0

5. How does the average length of service compare to what you would expect for that service type? For ATD/ATPDP and ATP service types, compare with the average length of stay for youth who were in detention and residential placements during the same time period.
 The ALOS for this program is appropriate given the program performs a comprehensive assessment focusing on familial dynamics, mental health, substance abuse, developmental delays/special needs. The program makes recommendations and provides follow up support to connect the family with appropriate community resources. The ALOS for juveniles in detention during this period is 63.4, so the program is slightly shorter in duration.

6. Will this program's outcomes meet the PY 2021-2022 projected goals by 9/30/2022?
 Yes (If Yes, skip to section D.) Partially No

7. (a) What outcomes are on track to meet the goals set for PY 2021-2022?
 (b) How will they be met?
 n/a

8. (a) What outcomes are not on track to meet the goals set for PY 2021-2022?
 (b) Please describe any contributing barriers.
 n/a

9. What changes have been made to overcome the barriers identified in Q.8. so that the program can achieve its desired goals for PY 2022-2023?
 n/a

D. Program 3 Service Projections for PY 2022-2023

1. Please use the table to indicate the **projected number of youth to be served** by the program for PY 2022-2023. Enter zero (0) if not applicable.

Approved Funding	Program Type					Total
	P	EI	ATD/ATPDP	ATP	R/A	
STSJP	0	75	0	0	0	75
STSJP-RTA	0	160	0	0	0	160
Total	0	235	0	0	0	235

PROGRAM	4																					
A. Program 4 Contact Information																						
Program 4 Name: Westchester Alternatives to Detention Supervision and Mentoring Program																						
Operating Agency: Children's Village																						
Program Mailing Address: One Echo Hills																						
Address Line 2:																						
City: Dobbs Ferry	State: NY ZIP Code: 10522																					
Program Contact's Name: Robert Douglas	Title: Director																					
Phone: (914) 693-0600 Ext:	Email: rodouglas@childrensvillage.org																					
B. Program 4 Description and Target Population																						
<p>1. A Family Support Services (FSS) program may ONLY serve youth at risk of becoming, alleged to be, or adjudicated as PINS; or, as of December 29, 2022, children under 12 years of age who do not meet the definition of a JD and whose behavior, but for their age, would bring them within the jurisdiction of the family court under Article 3 of the Family Court Act (FCA). This program meets the legal definition of an FSS program (Social Services Law Section 458-m) and will operate in this capacity for PY 2022-2023.</p> <p><input type="checkbox"/> Yes <input checked="" type="checkbox"/> No</p>																						
<p>2. Please check all applicable boxes below to identify the service types that will be utilized for this program in PY 2022-2023:</p> <table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="width: 10%;">STSJP</th> <th style="width: 10%;">STSJP-RTA</th> <th style="width: 80%;"></th> </tr> </thead> <tbody> <tr> <td style="text-align: center;"><input type="checkbox"/></td> <td style="text-align: center;"><input type="checkbox"/></td> <td>Prevention (P)</td> </tr> <tr> <td style="text-align: center;"><input checked="" type="checkbox"/></td> <td style="text-align: center;"><input checked="" type="checkbox"/></td> <td>Early Intervention (EI)</td> </tr> <tr> <td style="text-align: center;"><input checked="" type="checkbox"/></td> <td style="text-align: center;"><input checked="" type="checkbox"/></td> <td>Alternative to Detention/Pre-Dispositional Placement (ATD/ATPDP)</td> </tr> <tr> <td style="text-align: center;"><input checked="" type="checkbox"/></td> <td style="text-align: center;"><input checked="" type="checkbox"/></td> <td>Alternative to Placement (ATP)</td> </tr> <tr> <td style="text-align: center;"><input type="checkbox"/></td> <td style="text-align: center;"><input type="checkbox"/></td> <td>Reentry/Aftercare (R/A)</td> </tr> <tr> <td style="text-align: center;"><input type="checkbox"/></td> <td style="text-align: center;"><input type="checkbox"/></td> <td>Indirect Services</td> </tr> </tbody> </table>		STSJP	STSJP-RTA		<input type="checkbox"/>	<input type="checkbox"/>	Prevention (P)	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	Early Intervention (EI)	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	Alternative to Detention/Pre-Dispositional Placement (ATD/ATPDP)	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	Alternative to Placement (ATP)	<input type="checkbox"/>	<input type="checkbox"/>	Reentry/Aftercare (R/A)	<input type="checkbox"/>	<input type="checkbox"/>	Indirect Services
STSJP	STSJP-RTA																					
<input type="checkbox"/>	<input type="checkbox"/>	Prevention (P)																				
<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	Early Intervention (EI)																				
<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	Alternative to Detention/Pre-Dispositional Placement (ATD/ATPDP)																				
<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	Alternative to Placement (ATP)																				
<input type="checkbox"/>	<input type="checkbox"/>	Reentry/Aftercare (R/A)																				
<input type="checkbox"/>	<input type="checkbox"/>	Indirect Services																				
<p>*Note: If you indicated this program will operate as an FSS, it cannot provide STSJP-RTA services under this program. Additionally, as of December 29, 2022, children under 12 years of age who do not meet the definition of either a PINS or a JD and whose behavior, but for their age, would bring them within the jurisdiction of the family court under Article 3 of the FCA, may only be served through the Prevention and Early Intervention service domains.</p>																						
<p>3. Please list the ZIP codes this program will target:</p> <p style="padding-left: 20px;">all zip codes in Westchester</p>																						
<p>4. Describe the program, including how it is family focused. If you answered "Yes" to Q.1. Family Support Services program, be sure to demonstrate how your program meets each requirement of the legislation. Also, please explain how each of the service types selected in Q.2. will address the unique needs of youth at that system point, and how those services will aid in the reduction of youth detained and residentially or otherwise placed. If you selected Indirect Services, please list them. (Please refer to the <i>STSJP Annual Plan Development Guide</i> for additional guidance.)</p> <p style="padding-left: 20px;">The Westchester Alternatives to Detention Program works with Probation and in concert with community stakeholders. Westchester ATD Caseworkers provide additional intensive community supports for the youth during diversion, the pendency of court matters and during formal supervision to help youth maintain compliance thereby avoiding court intervention, detention or placement. The Westchester ATD Caseworker assists Probation Officers efforts to ensure compliance and promote youth residing safely in the community, through increased community engagement and interations such as going to the youth's home to make sure they are up for school, or abiding by curfew as imposed by the Court. Caseworkers are skilled in mediation and skill building to improve familial and community relationships (such as child and parent or child/school) as well as crisis intervention. The Program is designed to facilitate increased community, home and school contacts for youth who present the</p>																						

highest risk and potential for residential placement and for high risk juveniles as a step down from detention to the community. The programs contacts are mainly performed during non traditional work hours. These extra supports are tailored to the individualized needs of the youth and family. This Program can be utilized for PINS, non RTA JD/JO and RTA youth in an attempt to prevent cases from going to Court, youth entering detention, as a step down from detention or as a graduated response to attempt to avoid placement. This increased support can assist juveniles in the community providing a positive adult role model. The philosophy of the program is that detention and placement can be prevented/decreased by surrounding youth with positive role models, mentoring and increased supports to keep youth focused and proactively guide them to make healthy decisions. Youth participate approximately 4 months. This program was funded under STSJP and RTA STSJP in 2019-2020 and 2020-2021 however due to initial low numbers(COVID/Courts) there was available capacity under the regular STSJP funding stream to service RTA youth.

5. Is the program capable of being replicated across multiple locations? Yes No

C. Program 4 Performance History (Refer to your municipality's STSJP data files.)

1. What, if any, funding did this program receive in PY 2021-2022? If the program was approved in PY 2021-2022 but was not implemented or is anticipated to serve no youth, please choose None.
 None (If none, skip to section D.) STSJP STSJP-RTA

2. Please use the table to record **how many youth (#) were served** by the program between 10/1/2021 and 3/31/2022. Enter zero (0) if not applicable.

Approved Funding	Program Type					Total
	P	EI	ATD/ATPDP	ATP	R/A	
STSJP	0	3	8	10	0	21
STSJP-RTA	0	0	0	0	0	0
Total	0	3	8	10	0	21

3. Based on the program's record of youth served, do you anticipate this program serving more or less than its projected capacity on 9/30/2022? Please explain:
 While referrals to the program have increased the program remains under capacity for this program. Referrals have increased from 21% to 35% of capacity for this period COVID was a major cause of decreased referrals however we see a trend in increased referrals that should be reflected in the next set of data submissions.

4. Please use the table to record the **average length of service (days)** for youth who exited the program between 10/1/2021 and 3/31/2022. Enter zero (0) if not applicable.

Approved Funding	Program Type				
	P	EI	ATD/ATPDP	ATP	R/A
STSJP	0	81	99	62	0
STSJP-RTA	0	0	0	0	0
Total	0	0	0	0	0

5. How does the average length of service compare to what you would expect for that service type? For ATD/ATPDP and ATP service types, compare with the average length of stay for youth who were in detention and residential placements during the same time period.
 Youth generally engage in ATD programming for longer periods of time as these youth tend to be more high risk.
 The ALOS (aver. length of stay)for non-RTA JD youth in detention Q4 is approximately 41.2 days. The programs ALOS(aver. length of service) is longer for these youth. AO youth however have longer lengths of detention stays at 120.5 days comparative to the programmatic length of service. This is due to the severity of the charges for AO youth remanded to detention.

6. Will this program's outcomes meet the PY 2021-2022 projected goals by 9/30/2022?
 Yes (If Yes, skip to section D.) Partially No

7. (a) What outcomes are on track to meet the goals set for PY 2021-2022?
 (b) How will they be met?

8. (a) What outcomes are not on track to meet the goals set for PY 2021-2022?
 (b) Please describe any contributing barriers.

9. What changes have been made to overcome the barriers identified in Q.8. so that the program can achieve its desired goals for PY 2022-2023?

D. Program 4 Service Projections for PY 2022-2023

1. Please use the table to indicate the **projected number of youth to be served** by the program for PY 2022-2023. Enter zero (0) if not applicable.

Approved Funding	Program Type					Total
	P	EI	ATD/ATPDP	ATP	R/A	
STSJP	0	20	10	30	0	60
STSJP-RTA	0	20	10	20	0	50
Total	0	40	20	50	0	110

PROGRAM 5

A. Program 5 Contact Information

Program 5 Name: Student Advocacy Program

Operating Agency: Student Advocacy

Program Mailing Address: 3 West Main Street

Address Line 2:

City: Elmsford	State: NY	ZIP Code: 10523
Program Contact's Name: Diane Rosenthal		Title: Executive Director
Phone: (914) 347-7039	Ext: 101	Email: drosenthal@studentadvocacy.net

B. Program 5 Description and Target Population

1. A Family Support Services (FSS) program may ONLY serve youth at risk of becoming, alleged to be, or adjudicated as PINS; or, as of December 29, 2022, children under 12 years of age who do not meet the definition of a JD and whose behavior, but for their age, would bring them within the jurisdiction of the family court under Article 3 of the Family Court Act (FCA). This program meets the legal definition of an FSS program (Social Services Law Section 458-m) and will operate in this capacity for PY 2022-2023. Yes No

2. Please check all applicable boxes below to identify the service types that will be utilized for this program in PY 2022-2023:

STSJP	STSJP-RTA	
<input type="checkbox"/>	<input type="checkbox"/>	Prevention (P)
<input checked="" type="checkbox"/>	<input type="checkbox"/>	Early Intervention (EI)
<input checked="" type="checkbox"/>	<input type="checkbox"/>	Alternative to Detention/Pre-Dispositional Placement (ATD/ATPDP)
<input checked="" type="checkbox"/>	<input type="checkbox"/>	Alternative to Placement (ATP)
<input type="checkbox"/>	<input type="checkbox"/>	Reentry/Aftercare (R/A)
<input type="checkbox"/>	<input type="checkbox"/>	Indirect Services

*Note: If you indicated this program will operate as an FSS, it cannot provide STSJP-RTA services under this program. Additionally, as of December 29, 2022, children under 12 years of age who do not meet the definition of either a PINS or a JD and whose behavior, but for their age, would bring them within the jurisdiction of the family court under Article 3 of the FCA, may only be served through the Prevention and Early Intervention service domains.

3. Please list the ZIP codes this program will target:
all zip codes

4. Describe the program, including how it is family focused. If you answered "Yes" to Q.1. Family Support Services program, be sure to demonstrate how your program meets each requirement of the legislation. Also, please explain how each of the service types selected in Q.2. will address the unique needs of youth at that system point, and how those services will aid in the reduction of youth detained and residentially or otherwise placed. If you selected Indirect Services, please list them. (Please refer to the *STSJP Annual Plan Development Guide* for additional guidance.)

This service will be provided to PINS JO/JD and AO youth. This program will provide voluntary educational advocacy services for probation involved youth(diversion, court involved or post disposition) and their parents to facilitate registration, reenrollment/reentry into the home school district after being dropped from the rolls, enrollment as an unaccompanied minor, and address other registration related issues keeping youth out of/from attending school. Student Advocacy will provide support services and intervention for the resolution of school disciplinary problems including suspensions, and advocate for improved academic support services including services for youth who have faced trauma or have a disability. The program may also provide advocacy during suspension hearings or IEP meetings. The Student Advocacy program will facilitate linkages to additional youth services in the community to improve educational outcomes. The program will provide

advisory support and consultation to the youth and their family in an effort to promote success in the educational setting.

This was a new program in the 2021-2022 STSJP plan. We anticipated the Student Advocacy Program would prove itself to be effective and demonstrate positive outcomes benefitting youth and ultimately their families by helping to keep youth in school and promoting educational success. Youth who remain in school will ultimately increase diversionary rates and reduce detention rates, and out of home placements – a small step in addressing the school to prison pipeline. This program will service youth in the Early Intervention, Alternative to Detention/Alternative to Pre-dispositional Placement, and Alternative to Placement service types.

5. Is the program capable of being replicated across multiple locations? Yes No

C. Program 5 Performance History (Refer to your municipality's STSJP data files.)

1. What, if any, funding did this program receive in PY 2021-2022? If the program was approved in PY 2021-2022 but was not implemented or is anticipated to serve no youth, please choose None.

None (If none, skip to section D.) STSJP STSJP-RTA

2. Please use the table to record **how many youth (#) were served** by the program between 10/1/2021 and 3/31/2022. Enter zero (0) if not applicable.

Approved Funding	Program Type					Total
	P	EI	ATD/ATPDP	ATP	R/A	
STSJP	0	3	0	0	0	3
STSJP-RTA	0	0	0	0	0	0
Total	0	3	0	0	0	3

3. Based on the program's record of youth served, do you anticipate this program serving more or less than its projected capacity on 9/30/2022? Please explain:

Under capacity. This was a new program added in the 2021-2022 stsjp plan. The program was just implemented toward the end of this period so the numbers for this period are low. Due to the logistics of the program there will need to be a full year's implementation before we reach an optimal number of referrals. New referrals will be low during the summer months but increase during the school year.

4. Please use the table to record the **average length of service (days)** for youth who exited the program between 10/1/2021 and 3/31/2022. Enter zero (0) if not applicable.

Approved Funding	Program Type				
	P	EI	ATD/ATPDP	ATP	R/A
STSJP	0	0	0	0	0
STSJP-RTA	0	0	0	0	0
Total	0	0	0	0	0

5. How does the average length of service compare to what you would expect for that service type? For ATD/ATPDP and ATP service types, compare with the average length of stay for youth who were in detention and residential placements during the same time period.

n/a

6. Will this program's outcomes meet the PY 2021-2022 projected goals by 9/30/2022?

Yes (If Yes, skip to section D.) Partially No

7. (a) What outcomes are on track to meet the goals set for PY 2021-2022?

(b) How will they be met?

n/a

8. (a) What outcomes are not on track to meet the goals set for PY 2021-2022?

(b) Please describe any contributing barriers.

n/a

9. What changes have been made to overcome the barriers identified in Q.8. so that the program can achieve its desired goals for PY 2022-2023?

D. Program 5 Service Projections for PY 2022-2023

1. Please use the table to indicate the **projected number of youth to be served** by the program for PY 2022-2023. Enter zero (0) if not applicable.

Approved Funding	Program Type					Total
	P	EI	ATD/ATPDP	ATP	R/A	
STSJP	0	20	20	20	0	60
STSJP-RTA	0	0	0	0	0	0
Total	0	20	20	20	0	60

PROGRAM 6

A. Program 6 Contact Information

Program 6 Name: Juvenile Trainings		
Operating Agency: Westchester County Probation Department		
Program Mailing Address: 111 Dr. Martin Luther King Jr. Blvd. 6th floor		
Address Line 2:		
City: White Plains	State: NY	ZIP Code: 10601
Program Contact's Name: Mary Frascello		Title: Assistant Commissioner
Phone: (914) 995-7107	Ext:	Email: maf1@westchestergov.com

B. Program 6 Description and Target Population

1. A Family Support Services (FSS) program may ONLY serve youth at risk of becoming, alleged to be, or adjudicated as PINS; or, as of December 29, 2022, children under 12 years of age who do not meet the definition of a JD and whose behavior, but for their age, would bring them within the jurisdiction of the family court under Article 3 of the Family Court Act (FCA). This program meets the legal definition of an FSS program (Social Services Law Section 458-m) and will operate in this capacity for PY 2022-2023.

Yes No

2. Please check all applicable boxes below to identify the service types that will be utilized for this program in PY 2022-2023:

STSJP	STSJP-RTA	
<input type="checkbox"/>	<input type="checkbox"/>	Prevention (P)
<input type="checkbox"/>	<input type="checkbox"/>	Early Intervention (EI)
<input type="checkbox"/>	<input type="checkbox"/>	Alternative to Detention/Pre-Dispositional Placement (ATD/ATPDP)
<input type="checkbox"/>	<input type="checkbox"/>	Alternative to Placement (ATP)
<input type="checkbox"/>	<input type="checkbox"/>	Reentry/Aftercare (R/A)
<input checked="" type="checkbox"/>	<input type="checkbox"/>	Indirect Services

*Note: If you indicated this program will operate as an FSS, it cannot provide STSJP-RTA services under this program. Additionally, as of December 29, 2022, children under 12 years of age who do not meet the definition of either a PINS or a JD and whose behavior, but for their age, would bring them within the jurisdiction of the family court under Article 3 of the FCA, may only be served through the Prevention and Early Intervention service domains.

3. Please list the ZIP codes this program will target:
all zip codes in Westchester

4. Describe the program, including how it is family focused. If you answered "Yes" to Q.1. Family Support Services program, be sure to demonstrate how your program meets each requirement of the legislation. Also, please explain how each of the service types selected in Q.2. will address the unique needs of youth at that system point, and how those services will aid in the reduction of youth detained and residentially or otherwise placed. If you selected Indirect Services, please list them. (Please refer to the *STSJP Annual Plan Development Guide* for additional guidance.)

Frequently training budgets have been drastically reduced and do not allow opportunities for staff to enhance their knowledge and expertise. Funding allows Juvenile Probation Officers and Juvenile Administration assigned to the Bureau of Family Justice to attend trainings and conferences the Department is not usually able to afford on issues and trends concerning youth and families: gender identity, LGBTQ, trauma, resiliency, mental health, substance abuse, truancy, gangs, etc...Training enhances service delivery by Probation to the youth, families and Court allowing Officers confidence and knowledge to deal with the most complicated situations, while honing their expertise. When staff is trained in complex issues pertaining to the risks and needs of juveniles and their families, they are better equipped at addressing their needs, enhancing their supervision practices and increasing positive outcomes. This promotes better outcomes for youth and their family. Funds may also be used for OT costs associated to attend training during non traditional work hours. Detention workers, County Attorneys,

appropriate in house service providers working in the juvenile justice continuum may also participate in these trainings to reduce the need for detention and placement.

5. Is the program capable of being replicated across multiple locations? Yes No

C. Program 6 Performance History (Refer to your municipality's STSJP data files.)

1. What, if any, funding did this program receive in PY 2021-2022? If the program was approved in PY 2021-2022 but was not implemented or is anticipated to serve no youth, please choose None.

None (If none, skip to section D.) STSJP STSJP-RTA

2. Please use the table to record **how many youth (#) were served** by the program between 10/1/2021 and 3/31/2022. Enter zero (0) if not applicable.

Approved Funding	Program Type					Total
	P	EI	ATD/ATPDP	ATP	R/A	
STSJP	0	0	0	0	0	0
STSJP-RTA	0	0	0	0	0	0
Total	0	0	0	0	0	0

3. Based on the program's record of youth served, do you anticipate this program serving more or less than its projected capacity on 9/30/2022? Please explain:

n/a

4. Please use the table to record the **average length of service (days)** for youth who exited the program between 10/1/2021 and 3/31/2022. Enter zero (0) if not applicable.

Approved Funding	Program Type				
	P	EI	ATD/ATPDP	ATP	R/A
STSJP	0	0	0	0	0
STSJP-RTA	0	0	0	0	0
Total	0	0	0	0	0

5. How does the average length of service compare to what you would expect for that service type? For ATD/ATPDP and ATP service types, compare with the average length of stay for youth who were in detention and residential placements during the same time period.

n/a

6. Will this program's outcomes meet the PY 2021-2022 projected goals by 9/30/2022?

Yes (If Yes, skip to section D.) Partially No

7. (a) What outcomes are on track to meet the goals set for PY 2021-2022?

(b) How will they be met?

n/a

8. (a) What outcomes are not on track to meet the goals set for PY 2021-2022?

(b) Please describe any contributing barriers.

n/a

9. What changes have been made to overcome the barriers identified in Q.8. so that the program can achieve its desired goals for PY 2022-2023?

n/a

D. Program 6 Service Projections for PY 2022-2023

1. Please use the table to indicate the **projected number of youth to be served** by the program for PY 2022-2023. Enter zero (0) if not applicable.

Approved Funding	Program Type					Total
	P	EI	ATD/ATPDP	ATP	R/A	
STSJP	0	0	0	0	0	0
STSJP-RTA	0	0	0	0	0	0
Total	0	0	0	0	0	0

PROGRAM 7

A. Program 7 Contact Information

Program 7 Name: Electronic Home Monitoring

Operating Agency: contract agency through Westchester County Probation Department

Program Mailing Address: 111 Dr. Martin Luther King Jr. Blvd. 6th floor

Address Line 2:

City: White Plains	State: NY	ZIP Code: 10601
Program Contact's Name: Mary Frascello		Title: Assistant Commissioner
Phone: ()	Ext:	Email: maf1@westchestergov.com

B. Program 7 Description and Target Population

1. A Family Support Services (FSS) program may ONLY serve youth at risk of becoming, alleged to be, or adjudicated as PINS; or, as of December 29, 2022, children under 12 years of age who do not meet the definition of a JD and whose behavior, but for their age, would bring them within the jurisdiction of the family court under Article 3 of the Family Court Act (FCA). This program meets the legal definition of an FSS program (Social Services Law Section 458-m) and will operate in this capacity for PY 2022-2023.

Yes No

2. Please check all applicable boxes below to identify the service types that will be utilized for this program in PY 2022-2023:

STSJP	STSJP-RTA	
<input type="checkbox"/>	<input type="checkbox"/>	Prevention (P)
<input type="checkbox"/>	<input type="checkbox"/>	Early Intervention (EI)
<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	Alternative to Detention/Pre-Dispositional Placement (ATD/ATPDP)
<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	Alternative to Placement (ATP)
<input type="checkbox"/>	<input type="checkbox"/>	Reentry/Aftercare (R/A)
<input type="checkbox"/>	<input type="checkbox"/>	Indirect Services

*Note: If you indicated this program will operate as an FSS, it cannot provide STSJP-RTA services under this program. Additionally, as of December 29, 2022, children under 12 years of age who do not meet the definition of either a PINS or a JD and whose behavior, but for their age, would bring them within the jurisdiction of the family court under Article 3 of the FCA, may only be served through the Prevention and Early Intervention service domains.

3. Please list the ZIP codes this program will target:
all zip codes in Westchester

4. Describe the program, including how it is family focused. If you answered "Yes" to Q.1. Family Support Services program, be sure to demonstrate how your program meets each requirement of the legislation. Also, please explain how each of the service types selected in Q.2. will address the unique needs of youth at that system point, and how those services will aid in the reduction of youth detained and residentially or otherwise placed. If you selected Indirect Services, please list them. (Please refer to the *STSJP Annual Plan Development Guide* for additional guidance.)

Electronic Home Monitoring can provide full time accurate tracking in locations where GPS is not available such as indoors. This targeted intervention can be utilized on high/greatest risk youth who are at risk of remand or placement, as a step down from detention, in lieu of detention or disposition of placement. Youth are anticipated to be ordered to between 2 weeks to 2 months of EHM by the Court depending on risk level and youth's compliance with this program, other STSJP programming and orders of the Court. Funding will cover the cost of equipment per unit and when necessary OT to install equipment during non traditional work hours to accommodate working parents'/guardians' schedules. This program was awarded RTA STSJP funding however the program was not instituted.

In last year's plan we redistributed/shifted requested funding from Data Prison Systems to be able to offer this program to the Courts for non RTA adjudicated youth under regular STSJP funding to attempt to lower detention admissions, shorten LOS in detention and lower placement for non RTA court involved youth as well.

5. Is the program capable of being replicated across multiple locations? Yes No

C. Program 7 Performance History (Refer to your municipality's STSJP data files.)

1. What, if any, funding did this program receive in PY 2021-2022? If the program was approved in PY 2021-2022 but was not implemented or is anticipated to serve no youth, please choose None.

None (If none, skip to section D.) STSJP STSJP-RTA

2. Please use the table to record **how many youth (#) were served** by the program between 10/1/2021 and 3/31/2022. Enter zero (0) if not applicable.

Approved Funding	Program Type					Total
	P	EI	ATD/ATPDP	ATP	R/A	
STSJP	0	0	1	1	0	2
STSJP-RTA	0	0	3	2	0	5
Total	0	0	4	3	0	7

3. Based on the program's record of youth served, do you anticipate this program serving more or less than its projected capacity on 9/30/2022? Please explain:

Under capacity- Upon approval of this funding we had to enter into the A&C and contract process, receive Board approval and then await contract approval. Electronic Home Monitoring equipment could then be ordered. That was finally completed toward the end of the data period being used on this plan.

The contract does not provide for the EHM agency to receive the full STSJP award amount but rather is based off the per diem use of their equipment. Unused funds are not claimed. We just obtained contracted approval to begin utilizing the program during the 4/1/21-9/30/21 time period. This program can only be utilized with a Court order.

4. Please use the table to record the **average length of service (days)** for youth who exited the program between 10/1/2021 and 3/31/2022. Enter zero (0) if not applicable.

Approved Funding	Program Type				
	P	EI	ATD/ATPDP	ATP	R/A
STSJP	0	0	0	0	0
STSJP-RTA	0	0	51	216	0
Total	0	0	0	0	0

5. How does the average length of service compare to what you would expect for that service type? For ATD/ATPDP and ATP service types, compare with the average length of stay for youth who were in detention and residential placements during the same time period.

There is not enough data for an accurate analysis and comparison between the ALOS for EHM and detention. This program will be primarily utilized on high risk youth with a Court order. It is believed the program length of service will exceed the ALOS for JD youth and AO/JO youth. We hope this will decrease reliance/usage of detention and/or placement. Youth who receive EHM orders are extremely high risk and we are attempting to maintain them in the community. If the ALOS is long for this program type it is in lieu of detention.

6. Will this program's outcomes meet the PY 2021-2022 projected goals by 9/30/2022?

Yes (If Yes, skip to section D.) Partially No

7. (a) What outcomes are on track to meet the goals set for PY 2021-2022?

(b) How will they be met?

n/a

8. (a) What outcomes are not on track to meet the goals set for PY 2021-2022?

(b) Please describe any contributing barriers.

n/a

9. What changes have been made to overcome the barriers identified in Q.8. so that the program can achieve its desired goals for PY 2022-2023?

D. Program 7 Service Projections for PY 2022-2023

1. Please use the table to indicate the **projected number of youth to be served** by the program for PY 2022-2023. Enter zero (0) if not applicable.

Approved Funding	Program Type					Total
	P	EI	ATD/ATPDP	ATP	R/A	
STSJP	0	0	40	10	0	50
STSJP-RTA	0	0	45	10	0	55
Total	0	0	85	20	0	105

PROGRAM	8																					
A. Program 8 Contact Information																						
Program 8 Name: Westchester Mediation Program																						
Operating Agency: Westchester Mediation Centers of Cluster Community Services Inc.																						
Program Mailing Address: Address: 28 Wells Ave.																						
Address Line 2:																						
City: Yonkers	State: NY ZIP Code: 10701																					
Program Contact's Name: Vicky Khazamm	Title: Assistant Director																					
Phone: (914) 963-0600 Ext:	Email: vkhazzam@clusterinc.org																					
B. Program 8 Description and Target Population																						
<p>1 A Family Support Services (FSS) program may ONLY serve youth at risk of becoming, alleged to be, or adjudicated as PINS; or, as of December 29, 2022, children under 12 years of age who do not meet the definition of a JD and whose behavior, but for their age, would bring them within the jurisdiction of the family court under Article 3 of the Family Court Act (FCA). This program meets the legal definition of an FSS program (Social Services Law Section 458-m) and will operate in this capacity for PY 2022-2023.</p> <p><input type="checkbox"/> Yes <input checked="" type="checkbox"/> No</p>																						
<p>2. Please check all applicable boxes below to identify the service types that will be utilized for this program in PY 2022-2023:</p> <table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="width: 10%;">STSJP</th> <th style="width: 10%;">STSJP-RTA</th> <th style="width: 80%;"></th> </tr> </thead> <tbody> <tr> <td style="text-align: center;"><input type="checkbox"/></td> <td style="text-align: center;"><input type="checkbox"/></td> <td>Prevention (P)</td> </tr> <tr> <td style="text-align: center;"><input checked="" type="checkbox"/></td> <td style="text-align: center;"><input checked="" type="checkbox"/></td> <td>Early Intervention (EI)</td> </tr> <tr> <td style="text-align: center;"><input checked="" type="checkbox"/></td> <td style="text-align: center;"><input checked="" type="checkbox"/></td> <td>Alternative to Detention/Pre-Dispositional Placement (ATD/ATPDP)</td> </tr> <tr> <td style="text-align: center;"><input type="checkbox"/></td> <td style="text-align: center;"><input type="checkbox"/></td> <td>Alternative to Placement (ATP)</td> </tr> <tr> <td style="text-align: center;"><input type="checkbox"/></td> <td style="text-align: center;"><input type="checkbox"/></td> <td>Reentry/Aftercare (R/A)</td> </tr> <tr> <td style="text-align: center;"><input type="checkbox"/></td> <td style="text-align: center;"><input type="checkbox"/></td> <td>Indirect Services</td> </tr> </tbody> </table>		STSJP	STSJP-RTA		<input type="checkbox"/>	<input type="checkbox"/>	Prevention (P)	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	Early Intervention (EI)	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	Alternative to Detention/Pre-Dispositional Placement (ATD/ATPDP)	<input type="checkbox"/>	<input type="checkbox"/>	Alternative to Placement (ATP)	<input type="checkbox"/>	<input type="checkbox"/>	Reentry/Aftercare (R/A)	<input type="checkbox"/>	<input type="checkbox"/>	Indirect Services
STSJP	STSJP-RTA																					
<input type="checkbox"/>	<input type="checkbox"/>	Prevention (P)																				
<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	Early Intervention (EI)																				
<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	Alternative to Detention/Pre-Dispositional Placement (ATD/ATPDP)																				
<input type="checkbox"/>	<input type="checkbox"/>	Alternative to Placement (ATP)																				
<input type="checkbox"/>	<input type="checkbox"/>	Reentry/Aftercare (R/A)																				
<input type="checkbox"/>	<input type="checkbox"/>	Indirect Services																				
<p>*Note: If you indicated this program will operate as an FSS, it cannot provide STSJP-RTA services under this program. Additionally, as of December 29, 2022, children under 12 years of age who do not meet the definition of either a PINS or a JD and whose behavior, but for their age, would bring them within the jurisdiction of the family court under Article 3 of the FCA, may only be served through the Prevention and Early Intervention service domains.</p>																						
<p>3. Please list the ZIP codes this program will target:</p> <p style="padding-left: 20px;">all zip codes in Westchester</p>																						
<p>4. Describe the program, including how it is family focused. If you answered "Yes" to Q.1. Family Support Services program, be sure to demonstrate how your program meets each requirement of the legislation. Also, please explain how each of the service types selected in Q.2. will address the unique needs of youth at that system point, and how those services will aid in the reduction of youth detained and residentially or otherwise placed. If you selected Indirect Services, please list them. (Please refer to the <i>STSJP Annual Plan Development Guide</i> for additional guidance.)</p> <p style="padding-left: 20px;">West. Mediation Centers of Cluster Community Services(WRMC) proposes to provide gender responsive, trauma informed services in the areas of mediation, restorative justice and conflict coaching for RTA and non RTA youth including PINS during adjustment, and during the pendency of Court matters. WRMC will assess youth and family, provide critical crisis interventions to start dialogue in cases of familial disconnect/dysfunction and provide skill building to increase effective communication in an effort to avoid detention. WRMC Restorative Justice Program can facilitate mediation cases, including school attendance issues, family group mediation, parent/teen mediation to reduce community conflicts/tension to alleviate the need for remand. 107 units of 2 hour sessions is the equivalent of serving 35 youth with 3 two hour sessions. Not all remediation can be resolved adequately in 3 sessions and some remediation may require additional sessions.</p>																						
<p>5. Is the program capable of being replicated across multiple locations? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No</p>																						

C. Program 8 Performance History (Refer to your municipality's STSJP data files.)

1. What, if any, funding did this program receive in PY 2021-2022? If the program was approved in PY 2021-2022 but was not implemented or is anticipated to serve no youth, please choose None.
 None (If none, skip to section D.) STSJP STSJP-RTA

2. Please use the table to record **how many youth (#) were served** by the program between 10/1/2021 and 3/31/2022. Enter zero (0) if not applicable.

Approved Funding	Program Type					Total
	P	EI	ATD/ATPDP	ATP	R/A	
STSJP	0	10	0	0	0	10
STSJP-RTA	0	1	0	0	0	1
Total	0	11	0	0	0	11

3. Based on the program's record of youth served, do you anticipate this program serving more or less than its projected capacity on 9/30/2022? Please explain:
 Undercapacity- Upon approval of this funding we had to enter into the A&C and contract process, receive Board approval and then await contract approval. Mediation referrals could then be made.
 The contract does not provide for Cluster Mediation to receive the full STSJP award amount but rather is per diem per session. Unused funds are not claimed. We started to utilize the program during the 4/1/21-9/30/21 time period so data is expected to be higher for the next period.

4. Please use the table to record the **average length of service (days)** for youth who exited the program between 10/1/2021 and 3/31/2022. Enter zero (0) if not applicable.

Approved Funding	Program Type				
	P	EI	ATD/ATPDP	ATP	R/A
STSJP	0	49	0	0	0
STSJP-RTA	0	45	0	0	0
Total	0	0	0	0	0

5. How does the average length of service compare to what you would expect for that service type? For ATD/ATPDP and ATP service types, compare with the average length of stay for youth who were in detention and residential placements during the same time period.
 Mediation programming is an essential part of diversion adjustment, lowering detention admissions, shortening LOS in detention/PDP. The ALOS seems appropriate for this service type however with familial mediation the period of service may be slightly longer. mediation is very case specific.

6. Will this program's outcomes meet the PY 2021-2022 projected goals by 9/30/2022?
 Yes (If Yes, skip to section D.) Partially No

7. (a) What outcomes are on track to meet the goals set for PY 2021-2022?
 (b) How will they be met?
 n/a

8. (a) What outcomes are not on track to meet the goals set for PY 2021-2022?
 (b) Please describe any contributing barriers.
 n/a

9. What changes have been made to overcome the barriers identified in Q.8. so that the program can achieve its desired goals for PY 2022-2023?
 n/a

D. Program 8 Service Projections for PY 2022-2023

1. Please use the table to indicate the **projected number of youth to be served** by the program for PY 2022-2023. Enter zero (0) if not applicable.

Approved Funding	Program Type					Total
	P	EI	ATD/ATPDP	ATP	R/A	
STSJP	0	15	5	0	0	20
STSJP-RTA	0	25	10	0	0	35
Total	0	40	15	0	0	55

PROGRAM 9

A. Program 9 Contact Information

Program 9 Name: Westchester Probation RTA JACS Program- Juvenile Accountability/Community Service

Operating Agency: Westchester County Probation Department

Program Mailing Address: 111 Dr. Martin Luther King Jr. Blvd. 6th floor

Address Line 2:

City: White Plains	State: NY	ZIP Code: 10601
Program Contact's Name: Mary Frascello		Title: Assistant Commissioner
Phone: (915) 995-7107	Ext:	Email: maf1@westchestergov.com

B. Program 9 Description and Target Population

1. A Family Support Services (FSS) program may ONLY serve youth at risk of becoming, alleged to be, or adjudicated as PINS; or, as of December 29, 2022, children under 12 years of age who do not meet the definition of a JD and whose behavior, but for their age, would bring them within the jurisdiction of the family court under Article 3 of the Family Court Act (FCA). This program meets the legal definition of an FSS program (Social Services Law Section 458-m) and will operate in this capacity for PY 2022-2023.

Yes No

2. Please check all applicable boxes below to identify the service types that will be utilized for this program in PY 2022-2023:

STSJP	STSJP-RTA	
<input type="checkbox"/>	<input type="checkbox"/>	Prevention (P)
<input type="checkbox"/>	<input checked="" type="checkbox"/>	Early Intervention (EI)
<input type="checkbox"/>	<input checked="" type="checkbox"/>	Alternative to Detention/Pre-Dispositional Placement (ATD/ATPDP)
<input type="checkbox"/>	<input checked="" type="checkbox"/>	Alternative to Placement (ATP)
<input type="checkbox"/>	<input type="checkbox"/>	Reentry/Aftercare (R/A)
<input type="checkbox"/>	<input type="checkbox"/>	Indirect Services

*Note: If you indicated this program will operate as an FSS, it cannot provide STSJP-RTA services under this program. Additionally, as of December 29, 2022, children under 12 years of age who do not meet the definition of either a PINS or a JD and whose behavior, but for their age, would bring them within the jurisdiction of the family court under Article 3 of the FCA, may only be served through the Prevention and Early Intervention service domains.

3. Please list the ZIP codes this program will target:
all zip codes in Westchester

4. Describe the program, including how it is family focused. If you answered "Yes" to Q.1. Family Support Services program, be sure to demonstrate how your program meets each requirement of the legislation. Also, please explain how each of the service types selected in Q.2. will address the unique needs of youth at that system point, and how those services will aid in the reduction of youth detained and residentially or otherwise placed. If you selected Indirect Services, please list them. (Please refer to the *STSJP Annual Plan Development Guide* for additional guidance.)

The program has three components: Juvenile Accountantability, Juvenile Community Service and Extended Supervision, which will serve RTA JD/AO and YO(AO only) youth. This program is comprised of Probation Officers serving youth in the community who present the highest risk and potential for Court access, residential placement or remand to detention. This program allows for intensive supervision and supports to youth on diversion, during the pendency of Court and/or during formal supervision. Through group work and increased community engagement it provides familial supports with targeted cognitive behavioral interventions during non traditional work hours. The program also serves as supportive step down from detention for youth and family. JACS includes groups such as CBI, Interactive Journaling, Girls Cirlce and parent groups facilitated/cofacilitated by trained Juvenile Probation Officers. POs engage/partner with professional community partners(substance abuse, mental health, medical providers) to provide for gender responsive, trauma informed, resiliency group programming. POs partner with community organizations to

provide educational groups about gangs, sexually transmitted disease, safe relationships-human trafficking, etc. Officers conduct additional field contacts with youth and families, at home and in the community during non traditional work hours. Similar to GIVE, Officers display an increased presence in the community after crisis. JACS helps to promoted positive adult relationships and foster resiliency with the youth we serve. The program also provides for incentives allowing youth to participate in positive community events and provides snacks/food for groups and events as well as journaling notebooks/supplies/CBI- real color workbooks. JACS also encompasses community service, an important restorative justice component. It is important for youth to learn to be part of and give back to their neighborhoods- they need to develop a connection.

This is not contracted programming as such unused funds are not claimed.

5. Is the program capable of being replicated across multiple locations? Yes No

C. Program 9 Performance History (Refer to your municipality's STSJP data files.)

1. What, if any, funding did this program receive in PY 2021-2022? If the program was approved in PY 2021-2022 but was not implemented or is anticipated to serve no youth, please choose None.

None (If none, skip to section D.) STSJP STSJP-RTA

2. Please use the table to record **how many youth (#) were served** by the program between 10/1/2021 and 3/31/2022. Enter zero (0) if not applicable.

Approved Funding	Program Type					Total
	P	EI	ATD/ATPDP	ATP	R/A	
STSJP	0	0	0	0	0	0
STSJP-RTA	0	47	20	40	0	107
Total	0	47	20	40	0	107

3. Based on the program's record of youth served, do you anticipate this program serving more or less than its projected capacity on 9/30/2022? Please explain:

Program capacity could serve up to 300, having served 114 youth during the six month period of 10/1/21-3/31/2022. This program is not contracted. As a result if we go over capacity the Probation Department will be able to absorb those extra numbers. When we are under capacity, the money will not be spent and thus not claimed. This program is based on levels of intensity- contact heightens for youth more at risk of accessing court, detention and/or placement. It also allows for the ability to provide additional supports for youth and families most vulnerable/in need. As such the numbers the program will serve will fluxuate depending on the degree of services provided to each youth and family during the entirety of their case. For the 2021-2022 STSJP programmatic year, unused money allocated to the program was NOT claimed- the same will apply for the 2022-2023 programmatic year as COVID has made some aspects of programming difficult while following Covid protocols.

4. Please use the table to record the **average length of service (days)** for youth who exited the program between 10/1/2021 and 3/31/2022. Enter zero (0) if not applicable.

Approved Funding	Program Type				
	P	EI	ATD/ATPDP	ATP	R/A
STSJP	0	0	0	0	0
STSJP-RTA	0	93	76	215	0
Total	0	0	0	0	0

5. How does the average length of service compare to what you would expect for that service type? For ATD/ATPDP and ATP service types, compare with the average length of stay for youth who were in detention and residential placements during the same time period.

Program participation runs throughout the course of probation diversion/formal supervision. The program length surpasses ALOS in detention Q4 2021 which is approx. 15.5 days for RTA JD and 120.5 days for AO. This

programming period allows Probation Officers to develop positive ongoing supportive relationships with youth and family thus increasing the youths' chance of success and increased positive outcomes.

6. Will this program's outcomes meet the PY 2021-2022 projected goals by 9/30/2022?

Yes (If Yes, skip to section D.) Partially No

7. (a) What outcomes are on track to meet the goals set for PY 2021-2022?

(b) How will they be met?

8. (a) What outcomes are not on track to meet the goals set for PY 2021-2022?

(b) Please describe any contributing barriers.

9. What changes have been made to overcome the barriers identified in Q.8. so that the program can achieve its desired goals for PY 2022-2023?

D. Program 9 Service Projections for PY 2022-2023

1. Please use the table to indicate the **projected number of youth to be served** by the program for PY 2022-2023. Enter zero (0) if not applicable.

Approved Funding	Program Type					Total
	P	EI	ATD/ATPDP	ATP	R/A	
STSJP	0	0	0	0	0	0
STSJP-RTA	0	200	50	50	0	300
Total	0	200	50	50	0	300

PROGRAM 10

A. Program 10 Contact Information

Program 10 Name: Westchester Jewish Community Services Juvenile Starting Over Program

Operating Agency: Westchester Jewish Community Services

Program Mailing Address: 141 North Central Park Ave.

Address Line 2:

City: Hartsdale	State: NY	ZIP Code: 10530
Program Contact's Name: Mary Frascello		Title: Assistant Commissioner
Phone: (914) 995-7107	Ext:	Email: maf1@westchestergov.com

B. Program 10 Description and Target Population

1. A Family Support Services (FSS) program may ONLY serve youth at risk of becoming, alleged to be, or adjudicated as PINS; or, as of December 29, 2022, children under 12 years of age who do not meet the definition of a JD and whose behavior, but for their age, would bring them within the jurisdiction of the family court under Article 3 of the Family Court Act (FCA). This program meets the legal definition of an FSS program (Social Services Law Section 458-m) and will operate in this capacity for PY 2022-2023.

Yes No

2. Please check all applicable boxes below to identify the service types that will be utilized for this program in PY 2022-2023:

STSJP	STSJP-RTA	
<input type="checkbox"/>	<input type="checkbox"/>	Prevention (P)
<input type="checkbox"/>	<input type="checkbox"/>	Early Intervention (EI)
<input type="checkbox"/>	<input checked="" type="checkbox"/>	Alternative to Detention/Pre-Dispositional Placement (ATD/ATPDP)
<input type="checkbox"/>	<input checked="" type="checkbox"/>	Alternative to Placement (ATP)
<input type="checkbox"/>	<input type="checkbox"/>	Reentry/Aftercare (R/A)
<input type="checkbox"/>	<input type="checkbox"/>	Indirect Services

*Note: If you indicated this program will operate as an FSS, it cannot provide STSJP-RTA services under this program. Additionally, as of December 29, 2022, children under 12 years of age who do not meet the definition of either a PINS or a JD and whose behavior, but for their age, would bring them within the jurisdiction of the family court under Article 3 of the FCA, may only be served through the Prevention and Early Intervention service domains.

3. Please list the ZIP codes this program will target:
all zip codes in Westchester

4. Describe the program, including how it is family focused. If you answered "Yes" to Q.1. Family Support Services program, be sure to demonstrate how your program meets each requirement of the legislation. Also, please explain how each of the service types selected in Q.2. will address the unique needs of youth at that system point, and how those services will aid in the reduction of youth detained and residentially or otherwise placed. If you selected Indirect Services, please list them. (Please refer to the *STSJP Annual Plan Development Guide* for additional guidance.)

Westchester Jewish Community Services Juvenile Starting Over Program conducts clinical risk assessments for firesetters and youth displaying problematic sexualized behaviors and provides treatment for our RTA youth engaging in sexually offender behaviors. In Westchester, Probation recommends community based Probation supervision on 9 out of 10 juvenile sex offense cases. Timely interventions including psycho-sexual clinical risk assessments and treatment, beginning at the earliest stages, benefit the youth, the family and the community, allowing for the greatest chance of success. Clinical assessments and the initiation of treatment can occur during the pre-dispositional process or post adjudication during supervision. Youth do not have to have a sexual offense adjudication to participate in this program. Youth who display problematic sexualized behaviors may participate in this twelve month program; Youth participation in this program can be extended for an additional twelve months pending further evaluation, determinate upon psycho social and clinical risk assessments. This program may serve up to 47 youth referred by Probation.

5. Is the program capable of being replicated across multiple locations? Yes No

C. Program 10 Performance History (Refer to your municipality's STSJP data files.)

1. What, if any, funding did this program receive in PY 2021-2022? If the program was approved in PY 2021-2022 but was not implemented or is anticipated to serve no youth, please choose None.

None (If none, skip to section D.) STSJP STSJP-RTA

2. Please use the table to record **how many youth (#) were served** by the program between 10/1/2021 and 3/31/2022. Enter zero (0) if not applicable.

Approved Funding	Program Type					Total
	P	EI	ATD/ATPDP	ATP	R/A	
STSJP	0	0	0	0	0	0
STSJP-RTA	0	0	0	0	0	0
Total	0	0	0	0	0	0

3. Based on the program's record of youth served, do you anticipate this program serving more or less than its projected capacity on 9/30/2022? Please explain:

n/a

4. Please use the table to record the **average length of service (days)** for youth who exited the program between 10/1/2021 and 3/31/2022. Enter zero (0) if not applicable.

Approved Funding	Program Type				
	P	EI	ATD/ATPDP	ATP	R/A
STSJP	0	0	0	0	0
STSJP-RTA	0	0	0	0	0
Total	0	0	0	0	0

5. How does the average length of service compare to what you would expect for that service type? For ATD/ATPDP and ATP service types, compare with the average length of stay for youth who were in detention and residential placements during the same time period.

n/a

6. Will this program's outcomes meet the PY 2021-2022 projected goals by 9/30/2022?

Yes (If Yes, skip to section D.) Partially No

7. (a) What outcomes are on track to meet the goals set for PY 2021-2022?

(b) How will they be met?

n/a

8. (a) What outcomes are not on track to meet the goals set for PY 2021-2022?

(b) Please describe any contributing barriers.

n/a

9. What changes have been made to overcome the barriers identified in Q.8. so that the program can achieve its desired goals for PY 2022-2023?

n/a

D. Program 10 Service Projections for PY 2022-2023

1. Please use the table to indicate the **projected number of youth to be served** by the program for PY 2022-2023. Enter zero (0) if not applicable.

Approved Funding	Program Type					Total
	P	EI	ATD/ATPDP	ATP	R/A	
STSJP	0	0	0	0	0	0
STSJP-RTA	0	0	35	12	0	47
Total	0	0	35	12	0	47

PROGRAM	11																					
A. Program 11 Contact Information																						
Program 11 Name: RTA Interpersonal Violence Program																						
Operating Agency: Westchester County Probation Department																						
Program Mailing Address: 111 Dr. Martin Luther King Jr. Blvd. 6th floor																						
Address Line 2:																						
City: White Plains	State: NY ZIP Code: 10601																					
Program Contact's Name: Tamaris Princi	Title: Clinical Director																					
Phone: (914) 995-7107 Ext:	Email: tprinci@uriny.org																					
B. Program 11 Description and Target Population																						
<p>1. A Family Support Services (FSS) program may ONLY serve youth at risk of becoming, alleged to be, or adjudicated as PINS; or, as of December 29, 2022, children under 12 years of age who do not meet the definition of a JD and whose behavior, but for their age, would bring them within the jurisdiction of the family court under Article 3 of the Family Court Act (FCA). This program meets the legal definition of an FSS program (Social Services Law Section 458-m) and will operate in this capacity for PY 2022-2023.</p> <p><input type="checkbox"/> Yes <input checked="" type="checkbox"/> No</p>																						
<p>2. Please check all applicable boxes below to identify the service types that will be utilized for this program in PY 2022-2023:</p> <table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="width: 10%;">STSJP</th> <th style="width: 10%;">STSJP-RTA</th> <th style="width: 80%;"></th> </tr> </thead> <tbody> <tr> <td style="text-align: center;"><input type="checkbox"/></td> <td style="text-align: center;"><input type="checkbox"/></td> <td>Prevention (P)</td> </tr> <tr> <td style="text-align: center;"><input type="checkbox"/></td> <td style="text-align: center;"><input checked="" type="checkbox"/></td> <td>Early Intervention (EI)</td> </tr> <tr> <td style="text-align: center;"><input type="checkbox"/></td> <td style="text-align: center;"><input type="checkbox"/></td> <td>Alternative to Detention/Pre-Dispositional Placement (ATD/ATPDP)</td> </tr> <tr> <td style="text-align: center;"><input type="checkbox"/></td> <td style="text-align: center;"><input checked="" type="checkbox"/></td> <td>Alternative to Placement (ATP)</td> </tr> <tr> <td style="text-align: center;"><input type="checkbox"/></td> <td style="text-align: center;"><input type="checkbox"/></td> <td>Reentry/Aftercare (R/A)</td> </tr> <tr> <td style="text-align: center;"><input type="checkbox"/></td> <td style="text-align: center;"><input type="checkbox"/></td> <td>Indirect Services</td> </tr> </tbody> </table>		STSJP	STSJP-RTA		<input type="checkbox"/>	<input type="checkbox"/>	Prevention (P)	<input type="checkbox"/>	<input checked="" type="checkbox"/>	Early Intervention (EI)	<input type="checkbox"/>	<input type="checkbox"/>	Alternative to Detention/Pre-Dispositional Placement (ATD/ATPDP)	<input type="checkbox"/>	<input checked="" type="checkbox"/>	Alternative to Placement (ATP)	<input type="checkbox"/>	<input type="checkbox"/>	Reentry/Aftercare (R/A)	<input type="checkbox"/>	<input type="checkbox"/>	Indirect Services
STSJP	STSJP-RTA																					
<input type="checkbox"/>	<input type="checkbox"/>	Prevention (P)																				
<input type="checkbox"/>	<input checked="" type="checkbox"/>	Early Intervention (EI)																				
<input type="checkbox"/>	<input type="checkbox"/>	Alternative to Detention/Pre-Dispositional Placement (ATD/ATPDP)																				
<input type="checkbox"/>	<input checked="" type="checkbox"/>	Alternative to Placement (ATP)																				
<input type="checkbox"/>	<input type="checkbox"/>	Reentry/Aftercare (R/A)																				
<input type="checkbox"/>	<input type="checkbox"/>	Indirect Services																				
<p>*Note: If you indicated this program will operate as an FSS, it cannot provide STSJP-RTA services under this program. Additionally, as of December 29, 2022, children under 12 years of age who do not meet the definition of either a PINS or a JD and whose behavior, but for their age, would bring them within the jurisdiction of the family court under Article 3 of the FCA, may only be served through the Prevention and Early Intervention service domains.</p>																						
<p>3. Please list the ZIP codes this program will target:</p> <p style="padding-left: 20px;">all zip codes in Westchester</p>																						
<p>4. Describe the program, including how it is family focused. If you answered "Yes" to Q.1. Family Support Services program, be sure to demonstrate how your program meets each requirement of the legislation. Also, please explain how each of the service types selected in Q.2. will address the unique needs of youth at that system point, and how those services will aid in the reduction of youth detained and residentially or otherwise placed. If you selected Indirect Services, please list them. (Please refer to the <i>STSJP Annual Plan Development Guide</i> for additional guidance.)</p> <p style="padding-left: 20px;">The RTA Interpersonal Violence Program (implemented by URI) for diversionary and adjudicated RTA youth is a trauma informed approach from the NYS recommended Deluth Model utilizing evidence based Moral Reconation Therapy (MRT). This Cognitive Behavioral Therapy content for batterers and victims will allow URI to address those youth who have been involved in family, intimate partner, or community violence. This program was awarded STSJP RTA funding for the 2021-2022 however the program was not implemented.</p>																						
<p>5. Is the program capable of being replicated across multiple locations? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No</p>																						
C. Program 11 Performance History (Refer to your municipality's STSJP data files.)																						
<p>1. What, if any, funding did this program receive in PY 2021-2022? If the program was approved in PY 2021-2022 but was not implemented or is anticipated to serve no youth, please choose None.</p> <p><input checked="" type="checkbox"/> None (If none, skip to section D.) <input type="checkbox"/> STSJP <input type="checkbox"/> STSJP-RTA</p>																						

2. Please use the table to record **how many youth (#) were served** by the program between 10/1/2021 and 3/31/2022. Enter zero (0) if not applicable.

Approved Funding	Program Type					Total
	P	EI	ATD/ATPDP	ATP	R/A	
STSJP	0	0	0	0	0	0
STSJP-RTA	0	0	0	0	0	0
Total	0	0	0	0	0	0

3. Based on the program’s record of youth served, do you anticipate this program serving more or less than its projected capacity on 9/30/2022? Please explain:

4. Please use the table to record the **average length of service (days)** for youth who exited the program between 10/1/2021 and 3/31/2022. Enter zero (0) if not applicable.

Approved Funding	Program Type				
	P	EI	ATD/ATPDP	ATP	R/A
STSJP	0	0	0	0	0
STSJP-RTA	0	0	0	0	0
Total	0	0	0	0	0

5. How does the average length of service compare to what you would expect for that service type? For ATD/ATPDP and ATP service types, compare with the average length of stay for youth who were in detention and residential placements during the same time period.

n/a

6. Will this program’s outcomes meet the PY 2021-2022 projected goals by 9/30/2022?

Yes (If Yes, skip to section D.) Partially No

7. (a) What outcomes are on track to meet the goals set for PY 2021-2022?

(b) How will they be met?

n/a

8. (a) What outcomes are not on track to meet the goals set for PY 2021-2022?

(b) Please describe any contributing barriers.

n/a

9. What changes have been made to overcome the barriers identified in Q.8. so that the program can achieve its desired goals for PY 2022-2023?

n/a

D. Program 11 Service Projections for PY 2022-2023

1. Please use the table to indicate the **projected number of youth to be served** by the program for PY 2022-2023. Enter zero (0) if not applicable.

Approved Funding	Program Type					Total
	P	EI	ATD/ATPDP	ATP	R/A	
STSJP	0	0	0	0	0	0
STSJP-RTA	0	70	0	26	0	96
Total	0	70	0	26	0	96

PROGRAM 12

A. Program 12 Contact Information

Program 12 Name: RTA Bravehearts Peer Support/Credible Messenger

Operating Agency: Children's Village

Program Mailing Address: One Echo Hills

Address Line 2:

City: Dobbs Ferry	State: NY	ZIP Code: 10522
Program Contact's Name: Jessica Grimm		Title: Director
Phone: (914) 693-0600	Ext:	Email: jgrimm@childrensvillage.org

B. Program 12 Description and Target Population

1. A Family Support Services (FSS) program may ONLY serve youth at risk of becoming, alleged to be, or adjudicated as PINS; or, as of December 29, 2022, children under 12 years of age who do not meet the definition of a JD and whose behavior, but for their age, would bring them within the jurisdiction of the family court under Article 3 of the Family Court Act (FCA). This program meets the legal definition of an FSS program (Social Services Law Section 458-m) and will operate in this capacity for PY 2022-2023.

Yes No

2. Please check all applicable boxes below to identify the service types that will be utilized for this program in PY 2022-2023:

STSJP	STSJP-RTA	
<input type="checkbox"/>	<input type="checkbox"/>	Prevention (P)
<input type="checkbox"/>	<input checked="" type="checkbox"/>	Early Intervention (EI)
<input type="checkbox"/>	<input checked="" type="checkbox"/>	Alternative to Detention/Pre-Dispositional Placement (ATD/ATPDP)
<input type="checkbox"/>	<input type="checkbox"/>	Alternative to Placement (ATP)
<input type="checkbox"/>	<input type="checkbox"/>	Reentry/Aftercare (R/A)
<input type="checkbox"/>	<input type="checkbox"/>	Indirect Services

*Note: If you indicated this program will operate as an FSS, it cannot provide STSJP-RTA services under this program. Additionally, as of December 29, 2022, children under 12 years of age who do not meet the definition of either a PINS or a JD and whose behavior, but for their age, would bring them within the jurisdiction of the family court under Article 3 of the FCA, may only be served through the Prevention and Early Intervention service domains.

3. Please list the ZIP codes this program will target:
all zip codes in Westchester

4. Describe the program, including how it is family focused. If you answered "Yes" to Q.1. Family Support Services program, be sure to demonstrate how your program meets each requirement of the legislation. Also, please explain how each of the service types selected in Q.2. will address the unique needs of youth at that system point, and how those services will aid in the reduction of youth detained and residentially or otherwise placed. If you selected Indirect Services, please list them. (Please refer to the *STSJP Annual Plan Development Guide* for additional guidance.)

Bravehearts MOVE New York in partnership with Children's Village develops and operates peer led programming, "motivational meetings" and policy improvement initiatives, all while utilizing a Peer to Peer model in which young professionals with former lived experiences work with RTA 16 and 17 year olds. The program would work with youth during the pendency of their Court case, including AO youth during VACPS, under professional supervision. Braveheart Peers would provide direct mentorship, assisting in system navigation and as a service connection support for youth impacted by the juvenile justice system.

5. Is the program capable of being replicated across multiple locations? Yes No

C. Program 12 Performance History (Refer to your municipality's STSJP data files.)

1. What, if any, funding did this program receive in PY 2021-2022? If the program was approved in PY 2021-2022 but was not implemented or is anticipated to serve no youth, please choose None.

None (If none, skip to section D.) STSJ STSJ-RTA

2. Please use the table to record **how many youth (#) were served** by the program between 10/1/2021 and 3/31/2022. Enter zero (0) if not applicable.

Approved Funding	Program Type					Total
	P	EI	ATD/ATPDP	ATP	R/A	
STSJ	0	0	0	0	0	0
STSJ-RTA	0	0	0	0	0	0
Total	0	0	0	0	0	0

3. Based on the program's record of youth served, do you anticipate this program serving more or less than its projected capacity on 9/30/2022? Please explain:

n/a

4. Please use the table to record the **average length of service (days)** for youth who exited the program between 10/1/2021 and 3/31/2022. Enter zero (0) if not applicable.

Approved Funding	Program Type				
	P	EI	ATD/ATPDP	ATP	R/A
STSJ	0	0	0	0	0
STSJ-RTA	0	0	0	0	0
Total	0	0	0	0	0

5. How does the average length of service compare to what you would expect for that service type? For ATD/ATPDP and ATP service types, compare with the average length of stay for youth who were in detention and residential placements during the same time period.

n/a

6. Will this program's outcomes meet the PY 2021-2022 projected goals by 9/30/2022?

Yes (If Yes, skip to section D.) Partially No

7. (a) What outcomes are on track to meet the goals set for PY 2021-2022?

(b) How will they be met?

n/a

8. (a) What outcomes are not on track to meet the goals set for PY 2021-2022?

(b) Please describe any contributing barriers.

n/a

9. What changes have been made to overcome the barriers identified in Q.8. so that the program can achieve its desired goals for PY 2022-2023?

n/a

D. Program 12 Service Projections for PY 2022-2023

1. Please use the table to indicate the **projected number of youth to be served** by the program for PY 2022-2023. Enter zero (0) if not applicable.

Approved Funding	Program Type					Total
	P	EI	ATD/ATPDP	ATP	R/A	
STSJ	0	0	0	0	0	0
STSJ-RTA	0	19	29	0	0	48
Total	0	19	29	0	0	48

PART III – Goals for PY 2022-2023

Please set the municipality’s goals for its programs to achieve in PY 2022-2023. State-required outcomes have been included with space for you to identify which programs in **Part II-Program Level Details** will serve youth within each service domain. Goals are focused by service type and should reflect the percentage of youth expected to achieve the outcome described. **Note:** Outcomes are only recorded for youth once they have left the program; this may represent a subset of all the youth served during the period. Goals should reflect high, yet realistic, expectations for the programs.

Prevention
 (Programs 1 2 3 4 5 6 7 8 9 10 11 12 N/A)

STSJP	STSJP RTA	Outcomes
0 %	0 %	of youth will have no PINS referrals during service engagement
0 %	0 %	of youth will have no truanancies during service engagement
0 %	0 %	of youth will have no school suspensions during service engagement
0 %	0 %	of youth will have no arrests or probation intakes during service engagement
0 %	0 %	of youth will be able to identify at least one accessible, positive adult connection
0 %	0 %	of youth will be engaged in at least one positive community activity
0 %	0 %	of youth will comply with program rules
0 %	0 %	of youth will attend at least 90% of programming

If goal is set below 70% for any outcome please explain: n/a

Early Intervention
 (Programs 1 2 3 4 5 6 7 8 9 10 11 12 N/A)

STSJP	STSJP RTA	Outcomes
80 %	80 %	of youth will have no PINS referrals during service engagement
80 %	80 %	of youth will have no truanancies during service engagement
80 %	80 %	of youth will have no school suspensions during service engagement
80 %	80 %	of youth will have no arrests or probation intakes during service engagement
85 %	85 %	of youth will have their cases successfully adjusted/diverted during service engagement
85 %	85 %	of youth will be able to identify at least one accessible, positive adult connection
85 %	85 %	of youth will be engaged in at least one positive community activity
80 %	80 %	of youth will comply with program rules
80 %	80 %	of youth will attend at least 90% of programming

If goal is set below 70% for any outcome please explain: n/a

Alternative to Detention/Pre-Dispositional Placement
 (Programs 1 2 3 4 5 6 7 8 9 10 11 12 N/A)

STSJP	STSJP RTA	Outcomes
85 %	85 %	of youth will have no missed court appearances during service engagement
85 %	85 %	of youth will have no warrants issued during service engagement
80 %	80 %	of youth will have no arrests or probation intakes during service engagement
80 %	80 %	of youth will have no detention or jail admissions during service engagement
75 %	80 %	of PINS will have no pre-dispositional placements during service engagement
80 %	80 %	of youth will be able to identify at least one accessible, positive adult connection
85 %	85 %	of youth will be engaged in at least one positive community activity
80 %	80 %	of youth will comply with program rules
80 %	80 %	of youth will attend at least 90% of programming

If goal is set below 70% for any outcome please explain: n/a

Alternative to Placement		
(Programs <input checked="" type="checkbox"/> 1 <input type="checkbox"/> 2 <input type="checkbox"/> 3 <input checked="" type="checkbox"/> 4 <input checked="" type="checkbox"/> 5 <input type="checkbox"/> 6 <input checked="" type="checkbox"/> 7 <input type="checkbox"/> 8 <input checked="" type="checkbox"/> 9 <input checked="" type="checkbox"/> 10 <input checked="" type="checkbox"/> 11 <input type="checkbox"/> 12 <input type="checkbox"/> N/A)		
STSJP	STSJP RTA	Outcomes
80 %	80 %	of youth will have no warrants issued during service engagement
80 %	80 %	of youth will have no arrests or probation intakes during service engagement
80 %	80 %	of youth will have no detention or jail admissions during service engagement
75 %	██████ %	of PINS will have no pre-dispositional placements during service engagement
80 %	80 %	of youth will have no violations of probation filed during service engagement
85 %	85 %	of youth will have no new placements during service engagement
80 %	80 %	of youth will be able to identify at least one accessible, positive adult connection
85 %	85 %	of youth will be engaged in at least one positive community activity
80 %	80 %	of youth will comply with program rules
80 %	80 %	of youth will attend at least 90% of programming

If goal is set below 70% for any outcome please explain: n/a

Reentry/Aftercare		
(Programs <input type="checkbox"/> 1 <input type="checkbox"/> 2 <input type="checkbox"/> 3 <input type="checkbox"/> 4 <input type="checkbox"/> 5 <input type="checkbox"/> 6 <input type="checkbox"/> 7 <input type="checkbox"/> 8 <input type="checkbox"/> 9 <input type="checkbox"/> 10 <input type="checkbox"/> 11 <input type="checkbox"/> 12 <input checked="" type="checkbox"/> N/A)		
STSJP	STSJP RTA	Outcomes
0 %	0 %	of youth will have no warrants issued during service engagement
0 %	0 %	of youth will have no arrests or probation intakes during service engagement
0 %	0 %	of youth will have no detention or jail admissions during service engagement
0 %	██████ %	of PINS will have no pre-dispositional placements during service engagement
0 %	0 %	of youth will have no new placements during service engagement
0 %	0 %	of youth will have no returns to their previous placements during service engagement
0 %	0 %	of youth will be able to identify at least one accessible, positive adult connection
0 %	0 %	of youth will be engaged in at least one positive community activity
0 %	0 %	of youth will comply with program rules
0 %	0 %	of youth will attend at least 90% of programming

If goal is set below 70% for any outcome please explain: n/a

PART IV – FUNDING							
A. Anticipated Program Expenses and Funding Distribution							
Program Name and Service Types	STSJP						STSJP-RTA
	Detention Allocation Shifted	Approved Rollover	PY22-23 STSJP Allocation	Total Expenses (100%)	Local Share (38%)	State Share (62%)	State Share (100%)
1 Probation Juvenile Extended Operations	\$24,400.00	\$0.00	\$50,000.00	\$120,000.00	\$45,600.00	\$74,400.00	\$0.00
Prevention	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00
Early Intervention	\$19,837.20	\$0.00	\$40,650.00	\$97,560.00	\$37,072.80	\$60,487.20	\$0.00
ATD/ATPDP	\$3,050.00	\$0.00	\$6,250.00	\$15,000.00	\$5,700.00	\$9,300.00	\$0.00
ATP	\$1,512.80	\$0.00	\$3,100.00	\$7,440.00	\$2,827.20	\$4,612.80	\$0.00
Reentry/Aftercare	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Indirect	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2 Westchester Juvenile Delinquency Adjustment Supervision POs	\$168,470.06	\$0.00	\$60,039.00	\$368,563.00	\$140,053.94	\$228,509.06	\$0.00
Prevention	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Early Intervention	\$168,470.06	\$0.00	\$60,039.00	\$368,563.00	\$140,053.94	\$228,509.06	\$0.00
ATD/ATPDP	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ATP	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Reentry/Aftercare	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Indirect	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3 Linkages	\$63,630.18	\$0.00	\$55,000.00	\$191,339.00	\$72,708.82	\$118,630.18	\$181,333.00
Prevention	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Early Intervention	\$63,630.18	\$0.00	\$55,000.00	\$191,339.00	\$72,708.82	\$118,630.18	\$181,333.00
ATD/ATPDP	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ATP	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Reentry/Aftercare	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Indirect	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4 Westchester Alternatives to Detention Supervision and Mentoring Program	\$36,800.00	\$0.00	\$50,000.00	\$140,000.00	\$53,200.00	\$86,800.00	\$140,000.00
Prevention	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Early Intervention	\$12,254.40	\$0.00	\$16,650.00	\$46,620.00	\$17,715.60	\$28,904.40	\$56,000.00
ATD/ATPDP	\$6,145.60	\$0.00	\$8,350.00	\$23,380.00	\$8,884.40	\$14,495.60	\$28,000.00
ATP	\$18,400.00	\$0.00	\$25,000.00	\$70,000.00	\$26,600.00	\$43,400.00	\$56,000.00
Reentry/Aftercare	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Indirect	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

5	Student Advocacy Program	\$44,600.00	\$0.00	\$5,000.00	\$80,000.00	\$30,400.00	\$49,600.00	\$0.00
	Prevention	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Early Intervention	\$14,866.66	\$0.00	\$1,666.66	\$26,666.66	\$10,133.33	\$16,533.33	\$0.00
	ATD/ATPDP	\$14,866.67	\$0.00	\$1,667.67	\$26,666.67	\$10,133.33	\$16,533.33	\$0.00
	ATP	\$14,866.67	\$0.00	\$1,667.67	\$26,666.67	\$10,133.34	\$16,533.34	\$0.00
	Reentry/Aftercare	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Indirect	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Program Name and Service Types	STSJP						STSJP-RTA
	Detention Allocation Shifted	Approved Rollover	PY22-23 STSJP Allocation	Total Expenses (100%)	Local Share (38%)	State Share (62%)	State Share (100%)
6 Westchester Juvenile Trainings	\$11,500.00	\$0.00	\$4,000.00	\$25,000.00	\$9,500.00	\$15,500.00	\$0.00
Prevention	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Early Intervention	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ATD/ATPDP	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ATP	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Reentry/Aftercare	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Indirect	\$11,500.00	\$0.00	\$4,000.00	\$25,000.00	\$9,500.00	\$15,500.00	\$0.00
7 Electronic Home Monitoring	\$12,500.00	\$0.00	\$3,000.00	\$25,000.00	\$9,500.00	\$15,500.00	\$20,740.00
Prevention	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Early Intervention	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ATD/ATPDP	\$10,000.00	\$0.00	\$2,400.00	\$20,000.00	\$7,600.00	\$12,400.00	\$17,006.80
ATP	\$2,500.00	\$0.00	\$600.00	\$5,000.00	\$1,900.00	\$3,100.00	\$3,733.20
Reentry/Aftercare	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Indirect	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
8 Westchester Mediation Program	\$12,400.00	\$0.00	\$0.00	\$20,000.00	\$7,600.00	\$12,400.00	\$35,000.00
Prevention	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Early Intervention	\$9,300.00	\$0.00	\$0.00	\$15,000.00	\$5,700.00	\$9,300.00	\$24,850.00
ATD/ATPDP	\$3,100.00	\$0.00	\$0.00	\$5,000.00	\$1,900.00	\$3,100.00	\$10,150.00
ATP	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Reentry/Aftercare	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Indirect	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
9 Westchester Probation RTA JACS Program-Juvenile	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$180,000.00
Prevention	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Early Intervention	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$147,600.00
ATD/ATPDP	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,200.00

ATP	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,200.00
Reentry/Aftercare	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Indirect	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10 WJCS Juvenile Starting Over Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$106,962.00
Prevention	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Early Intervention	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ATD/ATPDP	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$79,151.88
ATP	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,810.12
Reentry/Aftercare	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Indirect	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Program Name and Service Types	STSJP						STSJP-RTA
	Detention Allocation Shifted	Approved Rollover	PY22-23 STSJP Allocation	Total Expenses (100%)	Local Share (38%)	State Share (62%)	State Share (100%)
11 RTA Interpersonal Violence Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$120,900.00
Prevention	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Early Intervention	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$88,257.00
ATD/ATPDP	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ATP	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$32,643.00
Reentry/Aftercare	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Indirect	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
12 RTA Bravehearts Peer Support/ Credible Messenger	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$88,731.00
Prevention	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Early Intervention	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$44,365.50
ATD/ATPDP	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$44,365.50
ATP	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Reentry/Aftercare	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Indirect	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
► Sum of Program Totals:	\$374,300.24	\$0.00	\$227,039.00	\$969,902.00	\$368,562.76	\$601,339.24	\$873,666.00

B. STSJP Reimbursement Summary	
STSJP Allocation Amount	\$227,039.00
Locally Approved Amount of PY 2022-2023 STSJP Allocation	\$227,039.00
Approved Detention Allocation Shifted	\$374,300.24
Approved Rollover Amount	\$0.00
Total Approved for State Reimbursement	\$601,339.24

C. STSJP-RTA Reimbursement Summary	
STSJP-RTA Approved Plan Amount	\$873,666.00
Total Approved for State Reimbursement	\$873,666.00

PART V – PLAN APPROVAL

A. Municipality Level Approval – Chief Executive/Administrative Official

As STSJP Lead for Westchester County, I certify that the Chief Executive/Administrative Official, [Name and Title] County Executive George Latimer, has reviewed and approved the 2022-2023 STSJP Plan.

User ID: RAP4@westchestergpv.com	Print Name: Rocco A. Pozzi	Date: 9/19/2022
-------------------------------------	----------------------------	-----------------

B. State Level Approval – OCFS Program Reviewer

As OCFS STSJP reviewer, I certify that I approve of this STSJP plan for Westchester County for 2022-2023.

User ID: IT0911	Print Name: Lynn Tubbs	Date: 9/20/2022
-----------------	------------------------	-----------------