



Office of Children and Family Services

KATHY HOCHUL
Governor

SUZANNE MILES-GUSTAVE, ESQ.
Acting Commissioner

November 6, 2023

Dear Chief Executive Officer,

Thank you for submitting Steuben County's Supervision and Treatment Services for Juveniles Program (STSJP) plan for Program Year (PY) 2023-2024. Your entire STSJP plan, including any amounts listed for PY 2023-2024 STSJP-RTA, has been **approved**.

The County is eligible to receive 62% State reimbursement for STSJP expenditures up to the capped STSJP allocation amount. Your municipality will continue to receive 49% State reimbursement for eligible detention services expenditures up to the capped allocation amount. If your municipality shifts a portion of its detention allocation into its STSJP plan, your municipality will receive 62% State reimbursement, up to the capped allocation, if such shifted funds are spent on STSJP eligible expenditures. A municipality may make a detention allocation shift at the time of the STSJP plan submission or up until June 30, 2024, unless otherwise approved by the Office of Children and Family Services.

If the County plans to shift its detention allocation for STSJP eligible expenses, please submit a request on official letterhead to Lynn Tubbs and email it to stsjp@ocfs.ny.gov outlining

1. the amount that will be shifted and
2. the type of programming or services the re-purposed detention funds will be used for under STSJP

Once the shift is approved, an amended STSJP plan will need to be submitted.

As a reminder, to access RTA reimbursement that a municipality may be eligible for, the expenditures must be specifically included in a locality's comprehensive RTA plan.

All STSJP claims, inclusive of STSJP-RTA, must be submitted electronically via the Juvenile Detention Automated System (JDAS) for the service period of October 1, 2023, to September 30, 2024. Questions on all aspects of the claiming process should be directed to the STSJP mailbox at stsjp@ocfs.ny.gov with the subject line: "STSJP Claiming Questions".

If you have any STSJP plan questions, please also email us at stsjp@ocfs.ny.gov and write "STSJP Plan Questions" in the subject line or reach out to Lynn Tubbs at (518) 473-9116.

Thank you for your continued partnership as we reform the juvenile justice practices in New York State by safely engaging youth and their families through innovative programming to reduce out of home placement and detention of youth.

Sincerely,

A handwritten signature in black ink, appearing to read 'Nina Aledort', with a long horizontal flourish extending to the right.

Nina Aledort, PhD
Deputy Commissioner

cc: Sharon Devine, OCFS Deputy Commissioner for Administration
Lynn Tubbs, Director of Cross-System Supports, YDAPS
OCFS Child Welfare and Community Services Regional Office Directors
Municipality STSJP Lead

NEW YORK STATE
OFFICE OF CHILDREN AND FAMILY SERVICES
SUPERVISION AND TREATMENT SERVICES
FOR JUVENILES PROGRAM (STSJP) - WITH ROLLOVER
ANNUAL PLAN FOR PROGRAM YEAR OCTOBER 1, 2023 – SEPTEMBER 30, 2024

SUBMITTING MUNICIPALITY CONTACT INFORMATION

| | | |
|---|---------------------------|-------------------------------------|
| Name of applicant county, counties, or jurisdiction: Steuben | | |
| Lead agency for STSJP submission: Steuben County Probation Department | | |
| Contact person's name: Cheryl A Crocker | Title: Probation Director | |
| Phone: (607) 664-2330 | Ext: | Email: CCrocker@SteubenCountyNY.gov |

PLAN SUBMISSION INSTRUCTIONS

STSJP plans are due to the Office of Children and Family Services (OCFS) by 08 / 04 / 2023

- Once you have opened this form on your computer, please use the "Save As" function to save a copy with the following file name: "STSJP 2023-2024 Annual Plan – [ex. Municipality Name]."
- Work from the copy saved in Step 1 as you record your municipality information. Save your work as you complete each section.
- Email the completed application to OCFS at stsjp@ocfs.ny.gov. Use the subject line "STSJP 2023-2024 Annual Plan – [Municipality Name]" to facilitate timely review of your plan.

Please direct any STSJP plan questions to the STSJP mailbox at: stsjp@ocfs.ny.gov, or you may contact Geneva Hilliard 518-486-1819 or Lynn Tubbs 518-473-9116.

NOTE: Cooperative Applications submitted jointly by two or more counties

Two or more eligible local jurisdictions (counties) may join together to establish, operate, and maintain STSJP programs, and may enter into agreements in connection therewith. Counties submitting such applications must provide additional information under **Part I - Municipality Level Details, Section C. Cooperative Application.**

PART I – MUNICIPALITY LEVEL DETAILS

A. Municipality Level Analysis

- (a) Identify the communities or neighborhoods (ZIP codes) from which the highest number of Youthful Offenders (YO), Adolescent Offenders (AO), Juvenile Offenders (JO), Juvenile Delinquents (JD), and Persons in Need of Supervision (PINS) enter the youth justice system, are remanded to detention, and/or are residentially placed; and (b) Discuss what factors may be contributing to these high numbers:

Steuben County covers roughly 1397 square miles with a population of approximately 100,000 people living in rural agricultural areas, small towns and villages and two small cities. There are three main population centers in the county from where the majority of our PINS and JD referrals, AO and YO Offenders come from, which are the cities of Corning(14830) and Hornell(14843) and the Village of Bath (14810). Steuben County is divided into 32 towns, 14 villages, 2 cities and is governed by a Board of Legislators comprised of 17 elected officials and a County Manager. There are 13 School Districts throughout the County. The factors that contribute as to why the majority of these youth that enter into the juvenile justice system come from the Corning, Hornell and Bath areas are that they have the largest populations, the most school districts, a greater Law Enforcement presence and greater access to drugs, retail businesses, larger gatherings of other youth that lack access to structured, supervised activities.

- Resources available at the following link can help you answer these questions:

<https://www.ocfs.ny.gov/programs/youth/stsjp/planning.php>

- In the charts below, please provide the municipality's distributions by race, ethnicity, and sex assigned at birth for the general population of youth younger than 18, and for the detained and placed population of youth. For the placement admissions data, please add together county data from Tables 1b-Total OCFS Facility Admissions by Sex, Race/Ethnicity and Age, 6b-JD Foster Care Admissions by Sex, Race/Ethnicity and Age and 7b-PINS Post-Dispositional Foster Care Admissions by Sex, Race/Ethnicity and Age from [Annual Out of Home Placement Admissions Data Packet](#)

| Race/Ethnicity | 2020 General Population <18 years | | 2022 Detention Admissions | | 2022 Placement Admissions | |
|-------------------------|-----------------------------------|----|---------------------------|----|---------------------------|----|
| | # | % | # | % | # | % |
| Black/African American | 595 | 3 | 2 | 25 | 1 | 11 |
| White | 18,621 | 92 | 6 | 75 | 8 | 89 |
| Native American/Alaskan | 54 | 0 | 0 | 0 | | |
| Asian/Pacific Islander | 388 | 2 | 0 | 0 | | |
| Hispanic | 559 | 3 | 0 | 0 | 0 | 0 |

| Sex Assigned at Birth | 2020 General Population <18 years | | 2022 Detention Admissions | | 2022 Placement Admissions | |
|-----------------------|-----------------------------------|----|---------------------------|----|---------------------------|----|
| | # | % | # | % | # | % |
| Male | 10,397 | 51 | 7 | 88 | 7 | 78 |
| Female | 9,820 | 49 | 1 | 13 | 2 | 22 |

b) If you identified any disparities when comparing youth representation in the general population and their representation in detention and placement, explain how this plan will address those disparities. If you did not identify any disparities, please note such.

The detention data over the past few years does show a disparity for black youth who are at least 25% of the detention admissions. The plan for Steuben County to address this is to carefully review the cases and make sure all available services were put in place to try to avoid detention in the same manor we would any juvenile case. if it is found that there is a lack of services for this population, every effort will be made to put something in place.

B. Local Collaboration

1. Legislation requires local collaboration. Please describe your municipality’s activities in developing this year’s STSJP plan in collaboration with local agencies responsible for probation, law enforcement, detention, diversion, social services, courts, service providers, schools, and youth development programs:

The consensus of major stakeholders in Steuben County is to continue operating as we are with the current STSJP Plan, utilizing Probation Officers who have dedicated caseloads of PINS, JD and AO youth, conduct intakes, perform assesments with the use of YASI and focus on those juveniles who are at greatest risk of being referred to Family Court therefore at greatest risk of being placed in detention and subsequently placed in residential placement. Probation Officers will provide diversion services, Pre-dispositional Supervision, court ordered Probation Supervision, utilize GPS electronic monitoring, and continue working closely with other agencies such as the Department of Social Services, Steuben County Mental Health, Steuben County Alcohol and Substance Abuse Services, and Local private counseling agencies. In addition Probation will continue working with the 13 local area school districts and continue utilizing other preventative services such as WRAP, Family Focus through Family Service Society and SHAPE parenting education through Kinship agency. Probation will continue to work on reducing juvenile justice placements in detention and residential placement.

2. Is your municipality gathering participant youth and family feedback as part of your STSJP plan development?

- Yes. (If yes, please describe how the plan incorporates that feedback at the system level, e.g., funding and service continuum decisions.)
- No. (If no, please describe the barriers to implementation and the municipality's solutions to develop such feedback mechanism during PY 2023-2024.)

Steuben County has a Juvenile Justice committee which meets quarterly and includes stakeholders from various agencies, court personnel, attorneys and representatives from various schools. The Probation Department presents feedback to the committee that has been gathered from the Youth and families that we work with through diversion

and formal supervision. This information is then used to determine if additional resources are needed to assist the families we work with so the youth can be successful and stay out of the court system or out of placement.

3. Was community feedback in low opportunity ZIP codes sought as part of the STSJP plan development?
- Yes. (If yes, please describe how the plan incorporates that feedback at the system level, e.g., funding and service continuum decisions.)
- No. (If no, please describe the barriers to implementation and the municipality's solutions to develop such feedback mechanism during PY 2023-2024.)
- Community feedback is shared with the juvenile justice committee and county administration seeking recommendations for any changes in services or additional funding for staff to provide new/additional services. Recommendations made were to continue providing existing services as described in the plan

C. Cooperative Application *(Complete this section only if this is a joint application.)*

1. Describe the provisions for the proportionate cost to be borne by each county:
2. Describe how personnel will be compensated across and between counties in the cooperative:
3. Will a single fiscal officer be the custodian of the funds made available for STSJP?
- Yes. (If yes, please provide their contact details below.)
- No. (If no, skip to Q.4.)

| | |
|-----------------|-------------|
| Officer's Name: | Title: |
| Phone: () | Ext: Email: |

4. Provide the name and email address of the person who will be responsible for collecting and submitting STSJP data for jointly funded programs, as well as the names and email addresses of the fiscal officers responsible for jointly funded programs:

PART II – PROGRAM LEVEL DETAILS

PROGRAM 1

A. Program 1 Contact Information

Program 1 Name: PINS/JD Intake Diversion

Operating Agency: Steuben County Probation Department

Program Mailing Address: 3 East Pulteney Sq.

Address Line 2:

| | | |
|---------------------------------------|----------------------------------|-------------------------------------|
| City: Bath | State: NY | ZIP Code: 14810 |
| Program Contact's Name: Craig Pomplas | Title: Probation Deputy Director | |
| Phone: (607) 664-2330 | Ext: | Email: CPomplas@SteubenCountyNY.gov |

B. Program 1 Description and Target Population

1. A Family Support Services (FSS) program may ONLY serve youth at risk of becoming, alleged to be, or adjudicated as PINS; or children under 12 years of age who do not meet the definition of a JD and whose behavior, but for their age, would bring them within the jurisdiction of the family court under Article 3 of the Family Court Act (FCA). This program meets the legal definition of an FSS program (Social Services Law Section 458-m) and will operate in this capacity for PY 2023-2024.
- Yes No

2. Please check all applicable boxes below to identify the service types that will be utilized for this program in PY 2023-2024:

| | |
|---|---|
| <input checked="" type="checkbox"/> STSJP | <input checked="" type="checkbox"/> STSJP-RTA |
|---|---|

| | | |
|-------------------------------------|--------------------------|--|
| <input type="checkbox"/> | <input type="checkbox"/> | Prevention (P) |
| <input checked="" type="checkbox"/> | <input type="checkbox"/> | Early Intervention (EI) |
| <input type="checkbox"/> | <input type="checkbox"/> | Alternative to Detention/Pre-Dispositional Placement (ATD/ATPDP) |
| <input type="checkbox"/> | <input type="checkbox"/> | Alternative to Placement (ATP) |
| <input type="checkbox"/> | <input type="checkbox"/> | Reentry/Aftercare (R/A) |
| <input type="checkbox"/> | <input type="checkbox"/> | Indirect Services |

***Note:** If you indicated this program will operate as an FSS, it cannot provide STSJP-RTA services under this program. Additionally, children under 12 years of age who do not meet the definition of either a PINS or a JD and whose behavior, but for their age, would bring them within the jurisdiction of the family court under Article 3 of the FCA, may only be served through the Prevention and Early Intervention service domains.

3. Please list the ZIP codes this program will target:

14810, 14830, 14943, 14572

4. Describe the program, including how it is family focused. If you answered “Yes” to Q.1. Family Support Services program, be sure to demonstrate how your program meets each requirement of the legislation. Also, please explain how each of the service types selected in Q.2. will address the unique needs of youth at that system point, and how those services will aid in the reduction of youth detained and residentially or otherwise placed. If you selected Indirect Services, please list them. (Please refer to the *STSJP Annual Plan Development Guide* for additional guidance.)

The Steuben County Probation Department will provide direct services to PINS and JD youth from the Intake stage through the diversion process by providing assessments, case management and supervision .

During the diversion process, the Probation Department will work diligently with the youth and his/her family by making referrals for needed services/treatment based on a YASI assessment , and then provide close supervision to assure that these needed services/treatment are followed.

5. Is the program capable of being replicated across multiple locations? Yes No

C. Program 1 Performance History (Refer to your municipality’s STSJP data files.)

1. What, if any, funding did this program receive in PY 2022-2023? If the program was approved in PY 2022-2023 but was not implemented or is anticipated to serve no youth, please choose None.

None (If none, skip to section D.) STSJP STSJP-RTA

2. Please use the table to record **how many youth (#) were served** by the program between 10/1/2022 and 3/31/2023. Enter zero (0) if not applicable.

| Approved Funding | Program Type | | | | | Total |
|------------------|--------------|----|-----------|-----|-----|-------|
| | P | EI | ATD/ATPDP | ATP | R/A | |
| STSJP | 0 | 78 | 0 | 0 | 0 | 78 |
| STSJP-RTA | 0 | 0 | 0 | 0 | 0 | 0 |
| Total | 0 | 78 | 0 | 0 | 0 | 78 |

3. Based on the program’s record of youth served, do you anticipate this program serving more or less than its projected capacity on 9/30/2023? Please explain:

It is anticipated that this program will serve more than the projected 100.

4. Please use the table to record the **average length of service (days)** for youth who exited the program between 10/1/2022 and 3/31/2023. Enter zero (0) if not applicable.

| Approved Funding | Program Type | | | | |
|------------------|--------------|----|-----------|-----|-----|
| | P | EI | ATD/ATPDP | ATP | R/A |
| STSJP | 0 | 68 | 0 | 0 | 0 |
| STSJP-RTA | 0 | 0 | 0 | 0 | 0 |

5. How does the average length of service compare to what you would expect for that service type? For ATD/ATPDP and ATP service types, compare with the average length of stay for youth who were in detention and residential placements during the same time period.

The average length of stay in the program is as we expected due to the length of a JAD Adjustment period.

6. Will this program's outcomes meet the PY 2022-2023 projected goals by 9/30/2023?

Yes. (If yes, skip to section D.) Partially No

7. (a) What outcomes are on track to meet the goals set for PY 2022-2023?

(b) How will they be met?

8. (a) What outcomes are not on track to meet the goals set for PY 2022-2023?

(b) Please describe any contributing barriers:

9. What changes have been made to overcome the barriers identified in Q.8. so that the program can achieve its desired goals for PY 2023-2024?

D. Program 1 Service Projections for PY 2023-2024

1. Please use the table to indicate the **projected number of youth to be served** by the program for PY 2023-2024. Enter zero (0) if not applicable.

| Approved Funding | Program Type | | | | | Total |
|------------------|--------------|-----|-----------|-----|-----|-------|
| | P | EI | ATD/ATPDP | ATP | R/A | |
| STSJP | 0 | 100 | 0 | 0 | 0 | 100 |
| STSJP-RTA | 0 | 0 | 0 | 0 | 0 | 0 |
| Total | 0 | 100 | 0 | 0 | 0 | 100 |

PROGRAM 2

A. Program 2 Contact Information

Program 2 Name: JD and PINS Formal Supervision

Operating Agency: Steuben County Probation Department

Program Mailing Address: 3 East Pulteney Sq.

Address Line 2:

City: Bath

State: **NY**

Zip Code: 14810

Program Contact's Name: Craig Pomplas

Title: Deputy Probation Director

Phone: (607) 664-2330

Ext.: ()

Email: CPompas@SteubenCountyNY.gov

B. Program 2 Description and Target Population

1. A Family Support Services (FSS) program may ONLY serve youth at risk of becoming, alleged to be, or adjudicated as PINS; or children under 12 years of age who do not meet the definition of a JD and whose behavior, but for their age, would bring them within the jurisdiction of the family court under Article 3 of the Family Court Act (FCA). This program meets the legal definition of an FSS program (Social Services Law Section 458-m) and will operate in this capacity for PY 2023-2024.

Yes No

2. Please check all applicable boxes below to identify the service types that will be utilized for this program in PY 2023-2024:

| STSJP | STSJP-RTA | |
|-------------------------------------|--------------------------|--|
| <input type="checkbox"/> | <input type="checkbox"/> | Prevention (P) |
| <input type="checkbox"/> | <input type="checkbox"/> | Early Intervention (EI) |
| <input type="checkbox"/> | <input type="checkbox"/> | Alternative to Detention/Pre-Dispositional Placement (ATD/ATPDP) |
| <input checked="" type="checkbox"/> | <input type="checkbox"/> | Alternative to Placement (ATP) |
| <input type="checkbox"/> | <input type="checkbox"/> | Reentry/Aftercare (R/A) |
| <input type="checkbox"/> | <input type="checkbox"/> | Indirect Services |

***Note:** If you indicated this program will operate as an FSS, it cannot provide STSJP-RTA services under this program. Additionally, children under 12 years of age who do not meet the definition of either a PINS or a JD and whose behavior, but for their age, would bring them within the jurisdiction of the family court under Article 3 of the FCA, may only be served through the Prevention and Early Intervention service domains.

3. Please list the ZIP codes this program will target:

14810, 14830,14843,14572

4. Describe the program, including how it is family focused. If you answered “Yes” to Q.1. Family Support Services program, be sure to demonstrate how your program meets each requirement of the legislation. Also, please explain how each of the service types selected in Q.2. will address the unique needs of youth at that system point, and how those services will aid in the reduction of youth detained and residentially or otherwise placed. If you selected Indirect Services, please list them. (Please refer to the *STSJP Annual Plan Development Guide* for additional guidance.)

Court ordered Probation Supervision for PINS and JD youth cases provides close monitoring of the youth by a Probation Officer as well as referrals for identified services / treatment as determined by a YASI assessment and reassessments. In addition, the Probation Officer works with the family, school and service providers to facilitate compliance from the juvenile in following the court ordered probation conditions to avoid further court involvement, detention and/or out of home placement.

5. Is the program capable of being replicated across multiple locations? Yes No

C. Program 2 Performance History (Refer to your municipality’s STSJP data files.)

1. What, if any, funding did this program receive in PY 2022-2023? If the program was approved in PY 2022-2023 but was not implemented or is anticipated to serve no youth, please choose None.

None (If none, skip to section D.) STSJP STSJP-RTA

2. Please use the table to record **how many youth (#) were served** by the program between 10/1/2022 and 3/31/2023. Enter zero (0) if not applicable.

| Approved Funding | Program Type | | | | | Total |
|------------------|--------------|----|-----------|-----|-----|-------|
| | P | EI | ATD/ATPDP | ATP | R/A | |
| STSJP | 0 | 0 | 0 | 30 | 0 | 30 |
| STSJP-RTA | 0 | 0 | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 30 | 0 | 30 |

3. Based on the program’s record of youth served, do you anticipate this program serving more or less than its projected capacity on 9/30/2023? Please explain:

It is anticipated that this program will be serving more than the projected number of 30.

4. Please use the table to record the **average length of service (days)** for youth who exited the program between 10/1/2022 and 3/31/2023. Enter zero (0) if not applicable.

| Approved Funding | Program Type | | | | |
|------------------|--------------|----|-----------|-----|-----|
| | P | EI | ATD/ATPDP | ATP | R/A |
| STSJP | 0 | 0 | 0 | 174 | 0 |
| STSJP-RTA | 0 | 0 | 0 | 0 | 0 |

5. How does the average length of service compare to what you would expect for that service type? For ATD/ATPDP and ATP service types, compare with the average length of stay for youth who were in detention and residential placements during the same time period.

The average length of service is shorter than what we would expect for this service type because court ordered supervision is typically for one year as is an order for residential placement.

6. Will this program’s outcomes meet the PY 2022-2023 projected goals by 9/30/2023?

Yes. (If yes, skip to section D.) Partially No

7. (a) What outcomes are on track to meet the goals set for PY 2022-2023?

(b) How will they be met?

8. (a) What outcomes are not on track to meet the goals set for PY 2022-2023?
 (b) Please describe any contributing barriers:

9. What changes have been made to overcome the barriers identified in Q.8. so that the program can achieve its desired goals for PY 2023-2024?

Program 2 Service Projections for PY 2023-2024

1. Please use the table to indicate the **projected number of youth to be served** by the program for PY 2023-2024. Enter zero (0) if not applicable.

| Approved Funding | Program Type | | | | | Total |
|------------------|--------------|----|-----------|-----|-----|-------|
| | P | EI | ATD/ATPDP | ATP | R/A | |
| STSJP | 0 | 0 | 0 | 45 | 0 | 45 |
| STSJP-RTA | 0 | 0 | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 45 | 0 | 45 |

PROGRAM 3

A. Program 3 Contact Information

Program 3 Name: Pre-Dispositional Court Ordered Supervision

Operating Agency: Steuben County Probation Department

Program Mailing Address: 3 East Pulteney Sq.

Address Line 2:

| | | |
|---------------------------------------|-----------|-------------------------------------|
| City: Bath | State: NY | ZIP Code: 14810 |
| Program Contact's Name: Craig Pomplas | | Title: Deputy Probation Director |
| Phone: (607) 664-2330 | Ext: | Email: CPomplas@SteubenCountyNY.gov |

B. Program 3 Description and Target Population

1. A Family Support Services (FSS) program may ONLY serve youth at risk of becoming, alleged to be, or adjudicated as PINS; or children under 12 years of age who do not meet the definition of a JD and whose behavior, but for their age, would bring them within the jurisdiction of the family court under Article 3 of the Family Court Act (FCA). This program meets the legal definition of an FSS program (Social Services Law Section 458-m) and will operate in this capacity for PY 2023-2024.

Yes No

2. Please check all applicable boxes below to identify the service types that will be utilized for this program in PY 2023-2024:

| STSJP | STSJP-RTA | |
|-------------------------------------|--------------------------|--|
| <input type="checkbox"/> | <input type="checkbox"/> | Prevention (P) |
| <input type="checkbox"/> | <input type="checkbox"/> | Early Intervention (EI) |
| <input checked="" type="checkbox"/> | <input type="checkbox"/> | Alternative to Detention/Pre-Dispositional Placement (ATD/ATPDP) |
| <input type="checkbox"/> | <input type="checkbox"/> | Alternative to Placement (ATP) |
| <input type="checkbox"/> | <input type="checkbox"/> | Reentry/Aftercare (R/A) |
| <input type="checkbox"/> | <input type="checkbox"/> | Indirect Services |

***Note:** If you indicated this program will operate as an FSS, it cannot provide STSJP-RTA services under this program. Additionally, children under 12 years of age who do not meet the definition of either a PINS or a JD and whose behavior, but for their age, would bring them within the jurisdiction of the family court under Article 3 of the FCA, may only be served through the Prevention and Early Intervention service domains.

3. Please list the ZIP codes this program will target:
14810, 14830, 14843, 14572

4. Describe the program, including how it is family focused. If you answered "Yes" to Q.1. Family Support Services program, be sure to demonstrate how your program meets each requirement of the legislation. Also, please explain how each of the service types selected in Q.2. will address the unique needs of youth at that system point, and how those services will aid in the reduction of youth detained and residentially or otherwise placed. If you selected Indirect Services, please list them. (Please refer to the *STSJP Annual Plan Development Guide* for additional guidance.)

The Probation Department screens all youth petitioned into Family Court for alternatives to detention and/or Placement. If there appears to be a high risk of remand, an assessment is done determining if court ordered Pre-Dispositional Supervision is appropriate and /or the use of GPS Monitoring. If Pre-Dispositional Supervision is ordered by the court, the Probation Department provides intensive supervision, monitors the youth's compliance with court orders while their matter is pending disposition.

5. Is the program capable of being replicated across multiple locations? Yes No

C. Program 3 Performance History (Refer to your municipality's STSJP data files.)

1. What, if any, funding did this program receive in PY 2022-2023? If the program was approved in PY 2022-2023 but was not implemented or is anticipated to serve no youth, please choose None.

None (If none, skip to section D.) STSJP STSJP-RTA

2. Please use the table to record **how many youth (#) were served** by the program between 10/1/2022 and 3/31/2023. Enter zero (0) if not applicable.

| Approved Funding | Program Type | | | | | Total |
|------------------|--------------|----|-----------|-----|-----|-------|
| | P | EI | ATD/ATPDP | ATP | R/A | |
| STSJP | 0 | 0 | 5 | 0 | 0 | 5 |
| STSJP-RTA | 0 | 0 | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 5 | 0 | 0 | 5 |

3. Based on the program's record of youth served, do you anticipate this program serving more or less than its projected capacity on 9/30/2023? Please explain:

It is anticipated that this program will serve approximately 10 which is the projected number.

4. Please use the table to record the **average length of service (days)** for youth who exited the program between 10/1/2022 and 3/31/2023. Enter zero (0) if not applicable.

| Approved Funding | Program Type | | | | |
|------------------|--------------|----|-----------|-----|-----|
| | P | EI | ATD/ATPDP | ATP | R/A |
| STSJP | 0 | 0 | 40 | 0 | 0 |
| STSJP-RTA | 0 | 0 | 0 | 0 | 0 |

5. How does the average length of service compare to what you would expect for that service type? For ATD/ATPDP and ATP service types, compare with the average length of stay for youth who were in detention and residential placements during the same time period.

The average length of service is as expected due to the length of time the court process usually takes.

6. Will this program's outcomes meet the PY 2022-2023 projected goals by 9/30/2023?

Yes. (If yes, skip to section D.) Partially No

7. (a) What outcomes are on track to meet the goals set for PY 2022-2023?

(b) How will they be met?

8. (a) What outcomes are not on track to meet the goals set for PY 2022-2023?

(b) Please describe any contributing barriers:

9. What changes have been made to overcome the barriers identified in Q.8. so that the program can achieve its desired goals for PY 2023-2024?

D. Program 3 Service Projections for PY 2023-2024

1. Please use the table to indicate the **projected number of youth to be served** by the program for PY 2023-2024. Enter zero (0) if not applicable.

| Approved Funding | Program Type | | | | | Total |
|------------------|--------------|----|-----------|-----|-----|-------|
| | P | EI | ATD/ATPDP | ATP | R/A | |
| STSJP | 0 | 0 | 10 | 0 | 0 | 10 |
| STSJP-RTA | 0 | 0 | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 10 | 0 | 0 | 10 |

PROGRAM 4

A. Program 4 Contact Information

Program 4 Name: Youth WRAP Around Program

Operating Agency: Pathways Inc.

Program Mailing Address: 33 Denison Parkway West

Address Line 2:

City: Corning State: **NY** Zip Code: 14830

Program Contact's Name: Pam O'Brien-Paige Title: Program Coordinator

Phone: (607) 937-3221 Ext.: () Email: pobrien@pathwaysforyouth.org

B. Program 4 Description and Target Population

1. A Family Support Services (FSS) program may ONLY serve youth at risk of becoming, alleged to be, or adjudicated as PINS; or children under 12 years of age who do not meet the definition of a JD and whose behavior, but for their age, would bring them within the jurisdiction of the family court under Article 3 of the Family Court Act (FCA). This program meets the legal definition of an FSS program (Social Services Law Section 458-m) and will operate in this capacity for PY 2023-2024.

Yes No

2. Please check all applicable boxes below to identify the service types that will be utilized for this program in PY 2023-2024:

| STSJP | STSJP-RTA | |
|--------------------------|-------------------------------------|--|
| <input type="checkbox"/> | <input checked="" type="checkbox"/> | Prevention (P) |
| <input type="checkbox"/> | <input type="checkbox"/> | Early Intervention (EI) |
| <input type="checkbox"/> | <input type="checkbox"/> | Alternative to Detention/Pre-Dispositional Placement (ATD/ATPDP) |
| <input type="checkbox"/> | <input checked="" type="checkbox"/> | Alternative to Placement (ATP) |
| <input type="checkbox"/> | <input type="checkbox"/> | Reentry/Aftercare (R/A) |
| <input type="checkbox"/> | <input type="checkbox"/> | Indirect Services |

***Note:** If you indicated this program will operate as an FSS, it cannot provide STSJP-RTA services under this program. Additionally, children under 12 years of age who do not meet the definition of either a PINS or a JD and whose behavior, but for their age, would bring them within the jurisdiction of the family court under Article 3 of the FCA, may only be served through the Prevention and Early Intervention service domains.

3. Please list the ZIP codes this program will target:
14830, 14810, 14843, 14572

4. Describe the program, including how it is family focused. If you answered "Yes" to Q.1. Family Support Services program, be sure to demonstrate how your program meets each requirement of the legislation. Also, please explain how each of the service types selected in Q.2. will address the unique needs of youth at that system point, and how those services will aid in the reduction of youth detained and residentially or otherwise placed. If you selected Indirect Services, please list them. (Please refer to the *STSJP Annual Plan Development Guide* for additional guidance.)

The Youth WRAP Around program is a program operated by Pathways, Inc. that provides community based, family focused, comprehensive services to high-risk RTA youth and their families to prevent their entry into the juvenile justice system and for adjudicated youth as an alternative to placement. This program utilizes a strengths-based assessment and develops a comprehensive, realistic family focused treatment plan based on identified strengths and needs of the youth and family. Services available to all families participating in this program include Intensive Case Management, Respite Services and Skill Building.

5. Is the program capable of being replicated across multiple locations? Yes No

C. Program 4 Performance History (Refer to your municipality's STSJP data files.)

1. What, if any, funding did this program receive in PY 2022-2023? If the program was approved in PY 2022-2023 but was not implemented or is anticipated to serve no youth, please choose None.
 None (If none, skip to section D.) STSJJP STSJJP-RTA

2. Please use the table to record **how many youth (#) were served** by the program between 10/1/2022 and 3/31/2023. Enter zero (0) if not applicable.

| Approved Funding | Program Type | | | | | Total |
|------------------|--------------|----|-----------|-----|-----|-------|
| | P | EI | ATD/ATPDP | ATP | R/A | |
| STSJJP | 0 | 0 | 0 | 0 | 0 | 0 |
| STSJJP-RTA | 1 | 0 | 0 | 0 | 0 | 1 |
| Total | 1 | 0 | 0 | 0 | 0 | 1 |

3. Based on the program’s record of youth served, do you anticipate this program serving more or less than its projected capacity on 9/30/2023? Please explain:
 Even though we have opened new cases since 4/1/23, it appears we will be serving less than the projected 12 youth. This is due to a reduction in the number of 16 and 17 year old juveniles being referred by law enforcement.

4. Please use the table to record the **average length of service (days)** for youth who exited the program between 10/1/2022 and 3/31/2023. Enter zero (0) if not applicable.

| Approved Funding | Program Type | | | | |
|------------------|--------------|----|-----------|-----|-----|
| | P | EI | ATD/ATPDP | ATP | R/A |
| STSJJP | | | | | |
| STSJJP-RTA | 158 | | | | |

5. How does the average length of service compare to what you would expect for that service type? For ATD/ATPDP and ATP service types, compare with the average length of stay for youth who were in detention and residential placements during the same time period.
 The average length of service is slightly less than expected. Usually the average length of the program is 6 months.

6. Will this program’s outcomes meet the PY 2022-2023 projected goals by 9/30/2023?
 Yes. (If yes, skip to section D.) Partially No

7. (a) What outcomes are on track to meet the goals set for PY 2022-2023?
 (b) How will they be met?

8. (a) What outcomes are not on track to meet the goals set for PY 2022-2023?
 (b) Please describe any contributing barriers:

9. What changes have been made to overcome the barriers identified in Q.8. so that the program can achieve its desired goals for PY 2023-2024?

D. Program 4 Service Projections for PY 2023-2024

1. Please use the table to indicate the **projected number of youth to be served** by the program for PY 2023-2024. Enter zero (0) if not applicable.

| Approved Funding | Program Type | | | | | Total |
|------------------|--------------|----|-----------|-----|-----|-------|
| | P | EI | ATD/ATPDP | ATP | R/A | |
| STSJP | | | | | | |
| STSJP-RTA | 6 | | | 6 | | 12 |
| Total | 6 | | | 6 | | 12 |

PROGRAM 5

A. Program 5 Contact Information

Program 5 Name: Youth and Law Enforcement Mentoring Program

Operating Agency: Family Service Society, Inc.

Program Mailing Address: 280 Princeton Ave.

Address Line 2:

| | | |
|------------------------------------|------------------|--|
| City: Corning | State: NY | Zip Code: 14830 |
| Program Contact's Name: Cari Stage | | Title: Program Coordinator |
| Phone: (607) 962-3148 | Ext.: () | Email: stagec@familyservicesociety.org |

B. Program 5 Description and Target Population

1. A Family Support Services (FSS) program may ONLY serve youth at risk of becoming, alleged to be, or adjudicated as PINS; or children under 12 years of age who do not meet the definition of a JD and whose behavior, but for their age, would bring them within the jurisdiction of the family court under Article 3 of the Family Court Act (FCA). This program meets the legal definition of an FSS program (Social Services Law Section 458-m) and will operate in this capacity for PY 2023-2024.

Yes No

2. Please check all applicable boxes below to identify the service types that will be utilized for this program in PY 2023-2024:

| STSJP | STSJP-RTA | |
|--------------------------|-------------------------------------|--|
| <input type="checkbox"/> | <input checked="" type="checkbox"/> | Prevention (P) |
| <input type="checkbox"/> | <input type="checkbox"/> | Early Intervention (EI) |
| <input type="checkbox"/> | <input type="checkbox"/> | Alternative to Detention/Pre-Dispositional Placement (ATD/ATPDP) |
| <input type="checkbox"/> | <input type="checkbox"/> | Alternative to Placement (ATP) |
| <input type="checkbox"/> | <input type="checkbox"/> | Reentry/Aftercare (R/A) |
| <input type="checkbox"/> | <input type="checkbox"/> | Indirect Services |

***Note:** If you indicated this program will operate as an FSS, it cannot provide STSJP-RTA services under this program. Additionally, children under 12 years of age who do not meet the definition of either a PINS or a JD and whose behavior, but for their age, would bring them within the jurisdiction of the family court under Article 3 of the FCA, may only be served through the Prevention and Early Intervention service domains.

3. Please list the ZIP codes this program will target:
14830, 14810, 14843,14572

4. Describe the program, including how it is family focused. If you answered “Yes” to Q.1. Family Support Services program, be sure to demonstrate how your program meets each requirement of the legislation. Also, please explain how each of the service types selected in Q.2. will address the unique needs of youth at that system point, and how those services will aid in the reduction of youth detained and residentially or otherwise placed. If you selected Indirect Services, please list them. (Please refer to the *STSJP Annual Plan Development Guide* for additional guidance.)

At risk youth in these communities will be referred to the Youth and Law Enforcement Mentoring Program to help prevent said youth from entering into the juvenile justice system and/or prevent them from being referred to Family Court as JD's or Youth Part as an AO. This mentoring program utilizes Law Enforcement as mentors.

5. Is the program capable of being replicated across multiple locations? Yes No

C. Program 5 Performance History (Refer to your municipality's STSJP data files.)

1. What, if any, funding did this program receive in PY 2022-2023? If the program was approved in PY 2022-2023 but was not implemented or is anticipated to serve no youth, please choose None.

None (If none, skip to section D.) STSJP STSJP-RTA

2. Please use the table to record **how many youth (#) were served** by the program between 10/1/2022 and 3/31/2023. Enter zero (0) if not applicable.

| Approved Funding | Program Type | | | | | Total |
|------------------|--------------|----|-----------|-----|-----|-------|
| | P | EI | ATD/ATPDP | ATP | R/A | |
| STSJP | | | | | | |
| STSJP-RTA | | | | | | |
| Total | | | | | | |

3. Based on the program's record of youth served, do you anticipate this program serving more or less than its projected capacity on 9/30/2023? Please explain:

4. Please use the table to record the **average length of service (days)** for youth who exited the program between 10/1/2022 and 3/31/2023. Enter zero (0) if not applicable.

| Approved Funding | Program Type | | | | |
|------------------|--------------|----|-----------|-----|-----|
| | P | EI | ATD/ATPDP | ATP | R/A |
| STSJP | | | | | |
| STSJP-RTA | | | | | |

5. How does the average length of service compare to what you would expect for that service type? For ATD/ATPDP and ATP service types, compare with the average length of stay for youth who were in detention and residential placements during the same time period.

6. Will this program's outcomes meet the PY 2022-2023 projected goals by 9/30/2023?

Yes. (If yes, skip to section D.) Partially No

7. (a) What outcomes are on track to meet the goals set for PY 2022-2023?

(b) How will they be met?

8. (a) What outcomes are not on track to meet the goals set for PY 2022-2023?

(b) Please describe any contributing barriers:

9. What changes have been made to overcome the barriers identified in Q.8. so that the program can achieve its desired goals for PY 2023-2024?

D. Program 5 Service Projections for PY 2023-2024

1. Please use the table to indicate the **projected number of youth to be served** by the program for PY 2023-2024. Enter zero (0) if not applicable.

| Approved Funding | Program Type | | | | | Total |
|------------------|--------------|----|-----------|-----|-----|-------|
| | P | EI | ATD/ATPDP | ATP | R/A | |
| STSJP | 0 | 0 | 0 | 0 | 0 | 0 |
| STSJP-RTA | 12 | 0 | 0 | 0 | 0 | 12 |
| Total | 12 | 0 | 0 | 0 | 0 | 12 |

PROGRAM 6

A. Program 6 Contact Information

Program 6 Name:

Operating Agency:

Program Mailing Address:

Address Line 2:

| | | |
|-------------------------|------------------|-----------|
| City: | State: NY | Zip Code: |
| Program Contact's Name: | Title: | |
| Phone: () | Ext.: () | Email: |

B. Program 6 Description and Target Population

1. A Family Support Services (FSS) program may ONLY serve youth at risk of becoming, alleged to be, or adjudicated as PINS; or children under 12 years of age who do not meet the definition of a JD and whose behavior, but for their age, would bring them within the jurisdiction of the family court under Article 3 of the Family Court Act (FCA). This program meets the legal definition of an FSS program (Social Services Law Section 458-m) and will operate in this capacity for PY 2023-2024.

Yes No

2. Please check all applicable boxes below to identify the service types that will be utilized for this program in PY 2023-2024:

| STSJP | STSJP-RTA | |
|--------------------------|--------------------------|--|
| <input type="checkbox"/> | <input type="checkbox"/> | Prevention (P) |
| <input type="checkbox"/> | <input type="checkbox"/> | Early Intervention (EI) |
| <input type="checkbox"/> | <input type="checkbox"/> | Alternative to Detention/Pre-Dispositional Placement (ATD/ATPDP) |
| <input type="checkbox"/> | <input type="checkbox"/> | Alternative to Placement (ATP) |
| <input type="checkbox"/> | <input type="checkbox"/> | Reentry/Aftercare (R/A) |
| <input type="checkbox"/> | <input type="checkbox"/> | Indirect Services |

***Note:** If you indicated this program will operate as an FSS, it cannot provide STSJP-RTA services under this program. Additionally, children under 12 years of age who do not meet the definition of either a PINS or a JD and whose behavior, but for their age, would bring them within the jurisdiction of the family court under Article 3 of the FCA, may only be served through the Prevention and Early Intervention service domains.

3. Please list the ZIP codes this program will target:

4. Describe the program, including how it is family focused. If you answered "Yes" to Q.1. Family Support Services program, be sure to demonstrate how your program meets each requirement of the legislation. Also, please explain how each of the service types selected in Q.2. will address the unique needs of youth at that system point, and how those services will aid in the reduction of youth detained and residentially or otherwise placed. If you selected Indirect Services, please list them. (Please refer to the *STSJP Annual Plan Development Guide* for additional guidance.)

5. Is the program capable of being replicated across multiple locations? Yes No

C. Program 6 Performance History (Refer to your municipality's STSJP data files.)

1. What, if any, funding did this program receive in PY 2022-2023? If the program was approved in PY 2022-2023 but was not implemented or is anticipated to serve no youth, please choose None.

None (If none, skip to section D.) STSJP STSJP-RTA

2. Please use the table to record **how many youth (#) were served** by the program between 10/1/2022 and 3/31/2023. Enter zero (0) if not applicable.

| Approved Funding | Program Type | | | | | Total |
|------------------|--------------|----|-----------|-----|-----|-------|
| | P | EI | ATD/ATPDP | ATP | R/A | |
| STSJP | | | | | | |
| STSJP-RTA | | | | | | |
| Total | | | | | | |

3. Based on the program’s record of youth served, do you anticipate this program serving more or less than its projected capacity on 9/30/2023? Please explain:

4. Please use the table to record the **average length of service (days)** for youth who exited the program between 10/1/2022 and 3/31/2023. Enter zero (0) if not applicable.

| Approved Funding | Program Type | | | | |
|------------------|--------------|----|-----------|-----|-----|
| | P | EI | ATD/ATPDP | ATP | R/A |
| STSJP | | | | | |
| STSJP-RTA | | | | | |

5. How does the average length of service compare to what you would expect for that service type? For ATD/ATPDP and ATP service types, compare with the average length of stay for youth who were in detention and residential placements during the same time period.

6. Will this program’s outcomes meet the PY 2022-2023 projected goals by 9/30/2023?
 Yes. (If yes, skip to section D.) Partially No

7. (a) What outcomes are on track to meet the goals set for PY 2022-2023?
 (b) How will they be met?

8. (a) What outcomes are not on track to meet the goals set for PY 2022-2023?
 (b) Please describe any contributing barriers:

9. What changes have been made to overcome the barriers identified in Q.8. so that the program can achieve its desired goals for PY 2023-2024?

D. Program 6 Service Projections for PY 2023-2024

1. Please use the table to indicate the **projected number of youth to be served** by the program for PY 2023-2024. Enter zero (0) if not applicable.

| Approved Funding | Program Type | | | | | Total |
|------------------|--------------|----|-----------|-----|-----|-------|
| | P | EI | ATD/ATPDP | ATP | R/A | |
| STSJP | | | | | | |
| STSJP-RTA | | | | | | |
| Total | | | | | | |

PROGRAM 7

A. Program 7 Contact Information

Program 7 Name: _____

Operating Agency: _____

Program Mailing Address: _____

Address Line 2: _____

| | | |
|-------------|------------------|-----------------|
| City: _____ | State: NY | Zip Code: _____ |
|-------------|------------------|-----------------|

Program Contact's Name: _____ Title: _____

Phone: () _____ Ext.: () _____ Email: _____

B. Program 7 Description and Target Population

1. A Family Support Services (FSS) program may ONLY serve youth at risk of becoming, alleged to be, or adjudicated as PINS; or children under 12 years of age who do not meet the definition of a JD and whose behavior, but for their age, would bring them within the jurisdiction of the family court under Article 3 of the Family Court Act (FCA). This program meets the legal definition of an FSS program (Social Services Law Section 458-m) and will operate in this capacity for PY 2023-2024.

Yes No

2. Please check all applicable boxes below to identify the service types that will be utilized for this program in PY 2023-2024:

| STSJP | STSJP-RTA | |
|--------------------------|--------------------------|--|
| <input type="checkbox"/> | <input type="checkbox"/> | Prevention (P) |
| <input type="checkbox"/> | <input type="checkbox"/> | Early Intervention (EI) |
| <input type="checkbox"/> | <input type="checkbox"/> | Alternative to Detention/Pre-Dispositional Placement (ATD/ATPDP) |
| <input type="checkbox"/> | <input type="checkbox"/> | Alternative to Placement (ATP) |
| <input type="checkbox"/> | <input type="checkbox"/> | Reentry/Aftercare (R/A) |
| <input type="checkbox"/> | <input type="checkbox"/> | Indirect Services |

***Note:** If you indicated this program will operate as an FSS, it cannot provide STSJP-RTA services under this program. Additionally, children under 12 years of age who do not meet the definition of either a PINS or a JD and whose behavior, but for their age, would bring them within the jurisdiction of the family court under Article 3 of the FCA, may only be served through the Prevention and Early Intervention service domains.

3. Please list the ZIP codes this program will target: _____

4. Describe the program, including how it is family focused. If you answered "Yes" to Q.1. Family Support Services program, be sure to demonstrate how your program meets each requirement of the legislation. Also, please explain how each of the service types selected in Q.2. will address the unique needs of youth at that system point, and how those services will aid in the reduction of youth detained and residentially or otherwise placed. If you selected Indirect Services, please list them. (Please refer to the *STSJP Annual Plan Development Guide* for additional guidance.)

5. Is the program capable of being replicated across multiple locations? Yes No

C. Program 7 Performance History (Refer to your municipality's STSJP data files.)

1. What, if any, funding did this program receive in PY 2022-2023? If the program was approved in PY 2022-2023 but was not implemented or is anticipated to serve no youth, please choose None.

None (If none, skip to section D.) STSJP STSJP-RTA

2. Please use the table to record **how many youth (#) were served** by the program between 10/1/2022 and 3/31/2023. Enter zero (0) if not applicable.

| Approved Funding | Program Type | | | | | Total |
|------------------|--------------|----|-----------|-----|-----|-------|
| | P | EI | ATD/ATPDP | ATP | R/A | |
| STSJP | | | | | | |
| STSJP-RTA | | | | | | |
| Total | | | | | | |

3. Based on the program's record of youth served, do you anticipate this program serving more or less than its projected capacity on 9/30/2023? Please explain:

4. Please use the table to record the **average length of service (days)** for youth who exited the program between 10/1/2022 and 3/31/2023. Enter zero (0) if not applicable.

| Approved Funding | Program Type | | | | |
|------------------|--------------|----|-----------|-----|-----|
| | P | EI | ATD/ATPDP | ATP | R/A |
| STSJP | | | | | |
| STSJP-RTA | | | | | |

5. How does the average length of service compare to what you would expect for that service type? For ATD/ATPDP and ATP service types, compare with the average length of stay for youth who were in detention and residential placements during the same time period.

6. Will this program's outcomes meet the PY 2022-2023 projected goals by 9/30/2023?

- Yes. (If yes, skip to section D.) Partially No

7. (a) What outcomes are on track to meet the goals set for PY 2022-2023?

(b) How will they be met?

8. (a) What outcomes are not on track to meet the goals set for PY 2022-2023?

(b) Please describe any contributing barriers:

9. What changes have been made to overcome the barriers identified in Q.8. so that the program can achieve its desired goals for PY 2023-2024?

D. Program 7 Service Projections for PY 2023-2024

1. Please use the table to indicate the **projected number of youth to be served** by the program for PY 2023-2024. Enter zero (0) if not applicable.

| Approved Funding | Program Type | | | | | Total |
|------------------|--------------|----|-----------|-----|-----|-------|
| | P | EI | ATD/ATPDP | ATP | R/A | |
| STSJP | | | | | | |
| STSJP-RTA | | | | | | |
| Total | | | | | | |

PROGRAM 8

A. Program 8 Contact Information

Program 8 Name: _____

Operating Agency: _____

Program Mailing Address: _____

Address Line 2: _____

| | | |
|-------------------------------|------------------|-----------------|
| City: _____ | State: NY | Zip Code: _____ |
| Program Contact's Name: _____ | | Title: _____ |
| Phone: () _____ | Ext.: () _____ | Email: _____ |

B. Program 8 Description and Target Population

1. A Family Support Services (FSS) program may ONLY serve youth at risk of becoming, alleged to be, or adjudicated as PINS; or children under 12 years of age who do not meet the definition of a JD and whose behavior, but for their age, would bring them within the jurisdiction of the family court under Article 3 of the Family Court Act (FCA). This program meets the legal definition of an FSS program (Social Services Law Section 458-m) and will operate in this capacity for PY 2023-2024.
 Yes No

2. Please check all applicable boxes below to identify the service types that will be utilized for this program in PY 2023-2024:

| STSJP | STSJP-RTA | |
|--------------------------|--------------------------|--|
| <input type="checkbox"/> | <input type="checkbox"/> | Prevention (P) |
| <input type="checkbox"/> | <input type="checkbox"/> | Early Intervention (EI) |
| <input type="checkbox"/> | <input type="checkbox"/> | Alternative to Detention/Pre-Dispositional Placement (ATD/ATPDP) |
| <input type="checkbox"/> | <input type="checkbox"/> | Alternative to Placement (ATP) |
| <input type="checkbox"/> | <input type="checkbox"/> | Reentry/Aftercare (R/A) |
| <input type="checkbox"/> | <input type="checkbox"/> | Indirect Services |

***Note:** If you indicated this program will operate as an FSS, it cannot provide STSJP-RTA services under this program. Additionally, children under 12 years of age who do not meet the definition of either a PINS or a JD and whose behavior, but for their age, would bring them within the jurisdiction of the family court under Article 3 of the FCA, may only be served through the Prevention and Early Intervention service domains.

3. Please list the ZIP codes this program will target: _____

4. Describe the program, including how it is family focused. If you answered "Yes" to Q.1. Family Support Services program, be sure to demonstrate how your program meets each requirement of the legislation. Also, please explain how each of the service types selected in Q.2. will address the unique needs of youth at that system point, and how those services will aid in the reduction of youth detained and residentially or otherwise placed. If you selected Indirect Services, please list them. (Please refer to the *STSJP Annual Plan Development Guide* for additional guidance.)

5. Is the program capable of being replicated across multiple locations? Yes No

C. Program 8 Performance History (Refer to your municipality's STSJP data files.)

1. What, if any, funding did this program receive in PY 2022-2023? If the program was approved in PY 2022-2023 but was not implemented or is anticipated to serve no youth, please choose None.
 None (If none, skip to section D.) STSJP STSJP-RTA

2. Please use the table to record **how many youth (#) were served** by the program between 10/1/2022 and 3/31/2023. Enter zero (0) if not applicable.

| Approved Funding | Program Type | | | | | Total |
|------------------|--------------|----|-----------|-----|-----|-------|
| | P | EI | ATD/ATPDP | ATP | R/A | |
| STSJP | | | | | | |
| STSJP-RTA | | | | | | |
| Total | | | | | | |

3. Based on the program's record of youth served, do you anticipate this program serving more or less than its projected capacity on 9/30/2023? Please explain:

4. Please use the table to record the **average length of service (days)** for youth who exited the program between 10/1/2022 and 3/31/2023. Enter zero (0) if not applicable.

| Approved Funding | Program Type | | | | |
|------------------|--------------|----|-----------|-----|-----|
| | P | EI | ATD/ATPDP | ATP | R/A |
| STSJP | | | | | |
| STSJP-RTA | | | | | |

5. How does the average length of service compare to what you would expect for that service type? For ATD/ATPDP and ATP service types, compare with the average length of stay for youth who were in detention and residential placements during the same time period.

6. Will this program's outcomes meet the PY 2022-2023 projected goals by 9/30/2023?
 Yes. (If yes, skip to section D.) Partially No

7. (a) What outcomes are on track to meet the goals set for PY 2022-2023?
 (b) How will they be met?

8. (a) What outcomes are not on track to meet the goals set for PY 2022-2023?
 (b) Please describe any contributing barriers:

9. What changes have been made to overcome the barriers identified in Q.8. so that the program can achieve its desired goals for PY 2023-2024?

D. Program 8 Service Projections for PY 2023-2024

1. Please use the table to indicate the **projected number of youth to be served** by the program for PY 2023-2024. Enter zero (0) if not applicable.

| Approved Funding | Program Type | | | | | Total |
|------------------|--------------|----|-----------|-----|-----|-------|
| | P | EI | ATD/ATPDP | ATP | R/A | |
| STSJP | | | | | | |
| STSJP-RTA | | | | | | |
| Total | | | | | | |

PROGRAM 9

A. Program 9 Contact Information

Program 9 Name:

Operating Agency:

Program Mailing Address:

Address Line 2:

| | | |
|-------------------------|------------------|-----------|
| City: | State: NY | Zip Code: |
| Program Contact's Name: | Title: | |
| Phone: () | Ext.: () | Email: |

Program 9 Description and Target Population

1. A Family Support Services (FSS) program may ONLY serve youth at risk of becoming, alleged to be, or adjudicated as PINS; or children under 12 years of age who do not meet the definition of a JD and whose behavior, but for their age, would bring them within the jurisdiction of the family court under Article 3 of the Family Court Act (FCA). This program meets the legal definition of an FSS program (Social Services Law Section 458-m) and will operate in this capacity for PY 2023-2024.

Yes No

2. Please check all applicable boxes below to identify the service types that will be utilized for this program in PY 2023-2024:

| STSJP | STSJP-RTA | |
|--------------------------|--------------------------|--|
| <input type="checkbox"/> | <input type="checkbox"/> | Prevention (P) |
| <input type="checkbox"/> | <input type="checkbox"/> | Early Intervention (EI) |
| <input type="checkbox"/> | <input type="checkbox"/> | Alternative to Detention/Pre-Dispositional Placement (ATD/ATPDP) |
| <input type="checkbox"/> | <input type="checkbox"/> | Alternative to Placement (ATP) |
| <input type="checkbox"/> | <input type="checkbox"/> | Reentry/Aftercare (R/A) |
| <input type="checkbox"/> | <input type="checkbox"/> | Indirect Services |

***Note:** If you indicated this program will operate as an FSS, it cannot provide STSJP-RTA services under this program. Additionally, children under 12 years of age who do not meet the definition of either a PINS or a JD and whose behavior, but for their age, would bring them within the jurisdiction of the family court under Article 3 of the FCA, may only be served through the Prevention and Early Intervention service domains.

3. Please list the ZIP codes this program will target:

4. Describe the program, including how it is family focused. If you answered "Yes" to Q.1. Family Support Services program, be sure to demonstrate how your program meets each requirement of the legislation. Also, please explain how each of the service types selected in Q.2. will address the unique needs of youth at that system point, and how those services will aid in the reduction of youth detained and residentially or otherwise placed. If you selected Indirect Services, please list them. (Please refer to the *STSJP Annual Plan Development Guide* for additional guidance.)

5. Is the program capable of being replicated across multiple locations? Yes No

Program 9 Performance History (Refer to your municipality's STSJP data files.)

1. What, if any, funding did this program receive in PY 2022-2023? If the program was approved in PY 2022-2023 but was not implemented or is anticipated to serve no youth, please choose None.

None (If none, skip to section D.) STSJP STSJP-RTA

2. Please use the table to record **how many youth (#) were served** by the program between 10/1/2022 and 3/31/2023. Enter zero (0) if not applicable.

| Approved Funding | Program Type | | | | | Total |
|------------------|--------------|----|-----------|-----|-----|-------|
| | P | EI | ATD/ATPDP | ATP | R/A | |
| STSJP | | | | | | |
| STSJP-RTA | | | | | | |
| Total | | | | | | |

3. Based on the program's record of youth served, do you anticipate this program serving more or less than its projected capacity on 9/30/2023? Please explain:

4. Please use the table to record the **average length of service (days)** for youth who exited the program between 10/1/2022 and 3/31/2023. Enter zero (0) if not applicable.

| Approved Funding | Program Type | | | | |
|------------------|--------------|----|-----------|-----|-----|
| | P | EI | ATD/ATPDP | ATP | R/A |
| STSJP | | | | | |
| STSJP-RTA | | | | | |

5. How does the average length of service compare to what you would expect for that service type? For ATD/ATPDP and ATP service types, compare with the average length of stay for youth who were in detention and residential placements during the same time period.

6. Will this program's outcomes meet the PY 2022-2023 projected goals by 9/30/2023?
 Yes. (If yes, skip to section D.) Partially No

7. (a) What outcomes are on track to meet the goals set for PY 2022-2023?
 (b) How will they be met?

8. (a) What outcomes are not on track to meet the goals set for PY 2022-2023?
 (b) Please describe any contributing barriers:

9. What changes have been made to overcome the barriers identified in Q.8. so that the program can achieve its desired goals for PY 2023-2024?

Program 9 Service Projections for PY 2023-2024

1. Please use the table to indicate the **projected number of youth to be served** by the program for PY 2023-2024. Enter zero (0) if not applicable.

| Approved Funding | Program Type | | | | | Total |
|------------------|--------------|----|-----------|-----|-----|-------|
| | P | EI | ATD/ATPDP | ATP | R/A | |
| STSJP | | | | | | |
| STSJP-RTA | | | | | | |
| Total | | | | | | |

PROGRAM 10

A. Program 10 Contact Information

Program 10 Name:

Operating Agency:

Program Mailing Address:

Address Line 2:

| | | |
|-------------------------|------------------|-----------|
| City: | State: NY | Zip Code: |
| Program Contact's Name: | Title: | |
| Phone: () | Ext.: () | Email: |

Program 10 Description and Target Population

1. A Family Support Services (FSS) program may ONLY serve youth at risk of becoming, alleged to be, or adjudicated as PINS; or children under 12 years of age who do not meet the definition of a JD and whose behavior, but for their age, would bring them within the jurisdiction of the family court under Article 3 of the Family Court Act (FCA). This program meets the legal definition of an FSS program (Social Services Law Section 458-m) and will operate in this capacity for PY 2023-2024.

Yes No

2. Please check all applicable boxes below to identify the service types that will be utilized for this program in PY 2023-2024:

| STSJP | STSJP-RTA | |
|--------------------------|--------------------------|--|
| <input type="checkbox"/> | <input type="checkbox"/> | Prevention (P) |
| <input type="checkbox"/> | <input type="checkbox"/> | Early Intervention (EI) |
| <input type="checkbox"/> | <input type="checkbox"/> | Alternative to Detention/Pre-Dispositional Placement (ATD/ATPDP) |
| <input type="checkbox"/> | <input type="checkbox"/> | Alternative to Placement (ATP) |
| <input type="checkbox"/> | <input type="checkbox"/> | Reentry/Aftercare (R/A) |
| <input type="checkbox"/> | <input type="checkbox"/> | Indirect Services |

***Note:** If you indicated this program will operate as an FSS, it cannot provide STSJP-RTA services under this program. Additionally, children under 12 years of age who do not meet the definition of either a PINS or a JD and whose behavior, but for their age, would bring them within the jurisdiction of the family court under Article 3 of the FCA, may only be served through the Prevention and Early Intervention service domains.

3. Please list the ZIP codes this program will target:

4. Describe the program, including how it is family focused. If you answered "Yes" to Q.1. Family Support Services program, be sure to demonstrate how your program meets each requirement of the legislation. Also, please explain how each of the service types selected in Q.2. will address the unique needs of youth at that system point, and how those services will aid in the reduction of youth detained and residentially or otherwise placed. If you selected Indirect Services, please list them. (Please refer to the *STSJP Annual Plan Development Guide* for additional guidance.)

5. Is the program capable of being replicated across multiple locations? Yes No

Program 10 Performance History (Refer to your municipality's STSJP data files.)

1. What, if any, funding did this program receive in PY 2022-2023? If the program was approved in PY 2022-2023 but was not implemented or is anticipated to serve no youth, please choose None.

None (if none, skip to section D.) STSJP STSJP-RTA

2. Please use the table to record **how many youth (#) were served** by the program between 10/1/2022 and 3/31/2023. Enter zero (0) if not applicable.

| Approved Funding | Program Type | | | | | Total |
|------------------|--------------|----|-----------|-----|-----|-------|
| | P | EI | ATD/ATPDP | ATP | R/A | |
| STSJP | | | | | | |
| STSJP-RTA | | | | | | |
| Total | | | | | | |

3. Based on the program's record of youth served, do you anticipate this program serving more or less than its projected capacity on 9/30/2023? Please explain:

4. Please use the table to record the **average length of service (days)** for youth who exited the program between 10/1/2022 and 3/31/2023. Enter zero (0) if not applicable.

| Approved Funding | Program Type | | | | |
|------------------|--------------|----|-----------|-----|-----|
| | P | EI | ATD/ATPDP | ATP | R/A |
| STSJP | | | | | |
| STSJP-RTA | | | | | |

5. How does the average length of service compare to what you would expect for that service type? For ATD/ATPDP and ATP service types, compare with the average length of stay for youth who were in detention and residential placements during the same time period.

6. Will this program's outcomes meet the PY 2022-2023 projected goals by 9/30/2023?
 Yes. (If yes, skip to section D.) Partially No

7. (a) What outcomes are on track to meet the goals set for PY 2022-2023?
 (b) How will they be met?

8. (a) What outcomes are not on track to meet the goals set for PY 2022-2023?
 (b) Please describe any contributing barriers:

9. What changes have been made to overcome the barriers identified in Q.8. so that the program can achieve its desired goals for PY 2023-2024?

Program 10 Service Projections for PY 2023-2024

1. Please use the table to indicate the **projected number of youth to be served** by the program for PY 2023-2024. Enter zero (0) if not applicable.

| Approved Funding | Program Type | | | | | Total |
|------------------|--------------|----|-----------|-----|-----|-------|
| | P | EI | ATD/ATPDP | ATP | R/A | |
| STSJP | | | | | | |
| STSJP-RTA | | | | | | |
| Total | | | | | | |

PROGRAM 11

A. Program 11 Contact Information

Program 11 Name:

Operating Agency:

Program Mailing Address:

Address Line 2:

| | | |
|-------------------------|------------------|-----------|
| City: | State: NY | Zip Code: |
| Program Contact's Name: | Title: | |
| Phone: () | Ext.: () | Email: |

Program 11 Description and Target Population

1. A Family Support Services (FSS) program may ONLY serve youth at risk of becoming, alleged to be, or adjudicated as PINS; or children under 12 years of age who do not meet the definition of a JD and whose behavior, but for their age, would bring them within the jurisdiction of the family court under Article 3 of the Family Court Act (FCA). This program meets the legal definition of an FSS program (Social Services Law Section 458-m) and will operate in this capacity for PY 2023-2024.

Yes No

2. Please check all applicable boxes below to identify the service types that will be utilized for this program in PY 2023-2024:

| STSJP | STSJP-RTA | |
|--------------------------|--------------------------|--|
| <input type="checkbox"/> | <input type="checkbox"/> | Prevention (P) |
| <input type="checkbox"/> | <input type="checkbox"/> | Early Intervention (EI) |
| <input type="checkbox"/> | <input type="checkbox"/> | Alternative to Detention/Pre-Dispositional Placement (ATD/ATPDP) |
| <input type="checkbox"/> | <input type="checkbox"/> | Alternative to Placement (ATP) |
| <input type="checkbox"/> | <input type="checkbox"/> | Reentry/Aftercare (R/A) |
| <input type="checkbox"/> | <input type="checkbox"/> | Indirect Services |

***Note:** If you indicated this program will operate as an FSS, it cannot provide STSJP-RTA services under this program. Additionally, children under 12 years of age who do not meet the definition of either a PINS or a JD and whose behavior, but for their age, would bring them within the jurisdiction of the family court under Article 3 of the FCA, may only be served through the Prevention and Early Intervention service domains.

3. Please list the ZIP codes this program will target:

4. Describe the program, including how it is family focused. If you answered "Yes" to Q.1. Family Support Services program, be sure to demonstrate how your program meets each requirement of the legislation. Also, please explain how each of the service types selected in Q.2. will address the unique needs of youth at that system point, and how those services will aid in the reduction of youth detained and residentially or otherwise placed. If you selected Indirect Services, please list them. (Please refer to the *STSJP Annual Plan Development Guide* for additional guidance.)

5. Is the program capable of being replicated across multiple locations? Yes No

Program 11 Performance History (Refer to your municipality's STSJP data files.)

1. What, if any, funding did this program receive in PY 2022-2023? If the program was approved in PY 2022-2023 but was not implemented or is anticipated to serve no youth, please choose None.

None (If none, skip to section D.) STSJP STSJP-RTA

2. Please use the table to record **how many youth (#) were served** by the program between 10/1/2022 and 3/31/2023. Enter zero (0) if not applicable.

| Approved Funding | Program Type | | | | | Total |
|------------------|--------------|----|-----------|-----|-----|-------|
| | P | EI | ATD/ATPDP | ATP | R/A | |
| STSJP | | | | | | |
| STSJP-RTA | | | | | | |
| Total | | | | | | |

3. Based on the program's record of youth served, do you anticipate this program serving more or less than its projected capacity on 9/30/2023? Please explain:

4. Please use the table to record the **average length of service (days)** for youth who exited the program between 10/1/2022 and 3/31/2023. Enter zero (0) if not applicable.

| Approved Funding | Program Type | | | | |
|------------------|--------------|----|-----------|-----|-----|
| | P | EI | ATD/ATPDP | ATP | R/A |
| STSJP | | | | | |
| STSJP-RTA | | | | | |

5. How does the average length of service compare to what you would expect for that service type? For ATD/ATPDP and ATP service types, compare with the average length of stay for youth who were in detention and residential placements during the same time period.

6. Will this program's outcomes meet the PY 2022-2023 projected goals by 9/30/2023?
 Yes. (If yes, skip to section D.) Partially No

7. (a) What outcomes are on track to meet the goals set for PY 2022-2023?
 (b) How will they be met?

8. (a) What outcomes are not on track to meet the goals set for PY 2022-2023?
 (b) Please describe any contributing barriers:

9. What changes have been made to overcome the barriers identified in Q.8. so that the program can achieve its desired goals for PY 2023-2024?

Program 11 Service Projections for PY 2023-2024

1. Please use the table to indicate the **projected number of youth to be served** by the program for PY 2023-2024. Enter zero (0) if not applicable.

| Approved Funding | Program Type | | | | | Total |
|------------------|--------------|----|-----------|-----|-----|-------|
| | P | EI | ATD/ATPDP | ATP | R/A | |
| STSJP | | | | | | |
| STSJP-RTA | | | | | | |
| Total | | | | | | |

PROGRAM 12

A. Program 12 Contact Information

Program 12 Name:

Operating Agency:

Program Mailing Address:

Address Line 2:

| | | |
|-------------------------|------------------|-----------|
| City: | State: NY | Zip Code: |
| Program Contact's Name: | Title: | |
| Phone: () | Ext.: () | Email: |

Program 12 Description and Target Population

1. A Family Support Services (FSS) program may ONLY serve youth at risk of becoming, alleged to be, or adjudicated as PINS; or children under 12 years of age who do not meet the definition of a JD and whose behavior, but for their age, would bring them within the jurisdiction of the family court under Article 3 of the Family Court Act (FCA). This program meets the legal definition of an FSS program (Social Services Law Section 458-m) and will operate in this capacity for PY 2023-2024.
 Yes No

2. Please check all applicable boxes below to identify the service types that will be utilized for this program in PY 2023-2024:

| STSJP | STSJP-RTA | |
|--------------------------|--------------------------|--|
| <input type="checkbox"/> | <input type="checkbox"/> | Prevention (P) |
| <input type="checkbox"/> | <input type="checkbox"/> | Early Intervention (EI) |
| <input type="checkbox"/> | <input type="checkbox"/> | Alternative to Detention/Pre-Dispositional Placement (ATD/ATPDP) |
| <input type="checkbox"/> | <input type="checkbox"/> | Alternative to Placement (ATP) |
| <input type="checkbox"/> | <input type="checkbox"/> | Reentry/Aftercare (R/A) |
| <input type="checkbox"/> | <input type="checkbox"/> | Indirect Services |

***Note:** If you indicated this program will operate as an FSS, it cannot provide STSJP-RTA services under this program. Additionally, children under 12 years of age who do not meet the definition of either a PINS or a JD and whose behavior, but for their age, would bring them within the jurisdiction of the family court under Article 3 of the FCA, may only be served through the Prevention and Early Intervention service domains.

3. Please list the ZIP codes this program will target:

4. Describe the program, including how it is family focused. If you answered "Yes" to Q.1. Family Support Services program, be sure to demonstrate how your program meets each requirement of the legislation. Also, please explain how each of the service types selected in Q.2. will address the unique needs of youth at that system point, and how those services will aid in the reduction of youth detained and residentially or otherwise placed. If you selected Indirect Services, please list them. (Please refer to the *STSJP Annual Plan Development Guide* for additional guidance.)

5. Is the program capable of being replicated across multiple locations? Yes No

Program 12 Performance History (Refer to your municipality's STSJP data files.)

1. What, if any, funding did this program receive in PY 2022-2023? If the program was approved in PY 2022-2023 but was not implemented or is anticipated to serve no youth, please choose None.
 None (If none, skip to section D.) STSJP STSJP-RTA

2. Please use the table to record **how many youth (#) were served** by the program between 10/1/2022 and 3/31/2023. Enter zero (0) if not applicable.

| Approved Funding | Program Type | | | | | Total |
|------------------|--------------|----|-----------|-----|-----|-------|
| | P | EI | ATD/ATPDP | ATP | R/A | |
| STSJP | | | | | | |
| STSJP-RTA | | | | | | |
| Total | | | | | | |

3. Based on the program's record of youth served, do you anticipate this program serving more or less than its projected capacity on 9/30/2023? Please explain:

4. Please use the table to record the **average length of service (days)** for youth who exited the program between 10/1/2022 and 3/31/2023. Enter zero (0) if not applicable.

| Approved Funding | Program Type | | | | |
|------------------|--------------|----|-----------|-----|-----|
| | P | EI | ATD/ATPDP | ATP | R/A |
| STSJP | | | | | |
| STSJP-RTA | | | | | |

5. How does the average length of service compare to what you would expect for that service type? For ATD/ATPDP and ATP service types, compare with the average length of stay for youth who were in detention and residential placements during the same time period.

6. Will this program's outcomes meet the PY 2022-2023 projected goals by 9/30/2023?

Yes. (If yes, skip to section D.) Partially No

7. (a) What outcomes are on track to meet the goals set for PY 2022-2023?

(b) How will they be met?

8. (a) What outcomes are not on track to meet the goals set for PY 2022-2023?

(b) Please describe any contributing barriers:

9. What changes have been made to overcome the barriers identified in Q.8. so that the program can achieve its desired goals for PY 2023-2024?

Program 12 Service Projections for PY 2023-2024

1. Please use the table to indicate the **projected number of youth to be served** by the program for PY 2023-2024. Enter zero (0) if not applicable.

| Approved Funding | Program Type | | | | | Total |
|------------------|--------------|----|-----------|-----|-----|-------|
| | P | EI | ATD/ATPDP | ATP | R/A | |
| STSJP | | | | | | |
| STSJP-RTA | | | | | | |
| Total | | | | | | |

PART III – Goals for PY 2023-2024

Please set the municipality’s goals for its programs to achieve in PY 2023-2024. State-required outcomes have been included with space for you to identify which programs in **Part II-Program Level Details** will serve youth within each service domain. Goals are focused by service type and should reflect the percentage of youth expected to achieve the outcome described. **Note:** Outcomes are only recorded for youth once they have left the program; this may represent a subset of all the youth served during the period. Goals should reflect high, yet realistic, expectations for the programs.

Prevention

(Programs 1 2 3 4 5 6 7 8 9 10 11 12 N/A)

| STSJP | STSJP RTA | Outcomes |
|-------|-----------|--|
| % | 100 % | of youth will have no PINS referrals during service engagement |
| % | 90 % | of youth will have no truancies during service engagement |
| % | 90 % | of youth will have no school suspensions during service engagement |
| % | 90 % | of youth will have no arrests or probation intakes during service engagement |
| % | 90 % | of youth will be able to identify at least one accessible, positive adult connection |
| % | 90 % | of youth will be engaged in at least one positive community activity |
| % | 90 % | of youth will comply with program rules |
| % | 90 % | of youth will attend at least 90% of programming |

If goal is set below 70% for any outcome please explain:

Early Intervention

(Programs 1 2 3 4 5 6 7 8 9 10 11 12 N/A)

| STSJP | STSJP RTA | Outcomes |
|-------|-----------|---|
| 100 % | % | of youth will have no PINS referrals during service engagement |
| 90 % | % | of youth will have no truancies during service engagement |
| 90 % | % | of youth will have no school suspensions during service engagement |
| 90 % | % | of youth will have no arrests or probation intakes during service engagement |
| 90 % | % | of youth will have their cases successfully adjusted/diverted during service engagement |
| 90 % | % | of youth will be able to identify at least one accessible, positive adult connection |
| 90 % | % | of youth will be engaged in at least one positive community activity |
| 90 % | % | of youth will comply with program rules |
| 90 % | % | of youth will attend at least 90% of programming |

If goal is set below 70% for any outcome please explain:

Alternative to Detention/Pre-Dispositional Placement

(Programs 1 2 3 4 5 6 7 8 9 10 11 12 N/A)

| STSJP | STSJP RTA | Outcomes |
|-------|-----------|--|
| 100 % | % | of youth will have no missed court appearances during service engagement |
| 90 % | % | of youth will have no warrants issued during service engagement |
| 90 % | % | of youth will have no arrests or probation intakes during service engagement |
| 90 % | % | of youth will have no detention or jail admissions during service engagement |
| 90 % | % | of PINS will have no pre-dispositional placements during service engagement |
| 90 % | % | of youth will be able to identify at least one accessible, positive adult connection |
| 90 % | % | of youth will be engaged in at least one positive community activity |
| 90 % | % | of youth will comply with program rules |
| 90 % | % | of youth will attend at least 90% of programming |

If goal is set below 70% for any outcome please explain:

Alternative to Placement
 (Programs 1 2 3 4 5 6 7 8 9 10 11 12 N/A)

| STSJP | STSJP RTA | Outcomes |
|-------|-----------|--|
| 90 % | 90 % | of youth will have no warrants issued during service engagement |
| 90 % | 90 % | of youth will have no arrests or probation intakes during service engagement |
| 90 % | 90 % | of youth will have no detention or jail admissions during service engagement |
| 100 % | █ % | of PINS will have no pre-dispositional placements during service engagement |
| 90 % | 90 % | of youth will have no violations of probation filed during service engagement |
| 90 % | 90 % | of youth will have no new placements during service engagement |
| 90 % | 90 % | of youth will be able to identify at least one accessible, positive adult connection |
| 90 % | 90 % | of youth will be engaged in at least one positive community activity |
| 90 % | 90 % | of youth will comply with program rules |
| 90 % | 90 % | of youth will attend at least 90% of programming |

If goal is set below 70% for any outcome please explain:

Reentry/Aftercare
 (Programs 1 2 3 4 5 6 7 8 9 10 11 12 N/A)

| STSJP | STSJP RTA | Outcomes |
|-------|-----------|--|
| % | % | of youth will have no warrants issued during service engagement |
| % | % | of youth will have no arrests or probation intakes during service engagement |
| % | % | of youth will have no detention or jail admissions during service engagement |
| % | █ % | of PINS will have no pre-dispositional placements during service engagement |
| % | % | of youth will have no new placements during service engagement |
| % | % | of youth will have no returns to their previous placements during service engagement |
| % | % | of youth will be able to identify at least one accessible, positive adult connection |
| % | % | of youth will be engaged in at least one positive community activity |
| % | % | of youth will comply with program rules |
| % | % | of youth will attend at least 90% of programming |

If goal is set below 70% for any outcome please explain:

| PART IV – FUNDING | | | | | | | |
|---|------------------------------|-------------------|--------------------------|-----------------------|-------------------|-------------------|--------------------|
| A. Anticipated Program Expenses and Funding Distribution | | | | | | | |
| Program Name and Service Types | STSJP | | | | | | STSJP-RTA |
| | Detention Allocation Shifted | Approved Rollover | PY23-24 STSJP Allocation | Total Expenses (100%) | Local Share (38%) | State Share (62%) | State Share (100%) |
| 1 PINS/JDIntake/Diversion | \$46,538.33 | | \$21,450.66 | \$109,659.66 | \$41,670.67 | \$67,988.99 | |
| Prevention | | | | | | | |
| Early Intervention | \$46,538.33 | | \$21,450.66 | \$109,659.66 | \$41,670.67 | \$67,988.99 | |
| ATD/ATPDP | | | | | | | |
| ATP | | | | | | | |
| Reentry/Aftercare | | | | | | | |
| Indirect | | | | | | | |
| 2 PINS, JD, AO Supervision | \$46,538.33 | | \$21,450.67 | \$109,659.67 | \$41,670.67 | \$67,989.00 | |
| Prevention | | | | | | | |
| Early Intervention | | | | | | | |
| ATD/ATPDP | | | | | | | |
| ATP | \$46,538.33 | | \$21,450.67 | \$109,659.67 | \$41,670.67 | \$67,989.00 | |
| Reentry/Aftercare | | | | | | | |
| Indirect | | | | | | | |
| 3 Pre-Dispositional Supervision | \$46,538.33 | | \$21,450.67 | \$109,659.67 | \$41,670.67 | \$67,989.00 | |
| Prevention | | | | | | | |
| Early Intervention | | | | | | | |
| ATD/ATPDP | \$46,538.33 | | \$21,450.67 | \$109,659.67 | \$41,670.67 | \$67,989.00 | |
| ATP | | | | | | | |
| Reentry/Aftercare | | | | | | | |
| Indirect | | | | | | | |
| 4 Youth WRAP Around Program | | | | | | | \$185,794.00 |
| Prevention | | | | | | | \$92,897.00 |
| Early Intervention | | | | | | | |
| ATD/ATPDP | | | | | | | |
| ATP | | | | | | | \$92,897.00 |
| Reentry/Aftercare | | | | | | | |
| Indirect | | | | | | | |
| 5 Youth and Law Enforcement Mentoring Program | | | | | | | \$12,372.00 |
| Prevention | | | | | | | \$12,372.00 |
| Early Intervention | | | | | | | |
| ATD/ATPDP | | | | | | | |
| ATP | | | | | | | |

| | | | | | | | |
|-------------------|--|--|--|--|--|--|--|
| Reentry/Aftercare | | | | | | | |
| Indirect | | | | | | | |

| Program Name and Service Types | STSJP | | | | | | STSJP-RTA |
|--------------------------------|------------------------------|-------------------|--------------------------|-----------------------|-------------------|-------------------|--------------------|
| | Detention Allocation Shifted | Approved Rollover | PY23-24 STSJP Allocation | Total Expenses (100%) | Local Share (38%) | State Share (62%) | State Share (100%) |
| 6 | | | | | | | |
| Prevention | | | | | | | |
| Early Intervention | | | | | | | |
| ATD/ATPDP | | | | | | | |
| ATP | | | | | | | |
| Reentry/Aftercare | | | | | | | |
| Indirect | | | | | | | |
| 7 | | | | | | | |
| Prevention | | | | | | | |
| Early Intervention | | | | | | | |
| ATD/ATPDP | | | | | | | |
| ATP | | | | | | | |
| Reentry/Aftercare | | | | | | | |
| Indirect | | | | | | | |
| 8 | | | | | | | |
| Prevention | | | | | | | |
| Early Intervention | | | | | | | |
| ATD/ATPDP | | | | | | | |
| ATP | | | | | | | |
| Reentry/Aftercare | | | | | | | |
| Indirect | | | | | | | |
| 9 | | | | | | | |
| Prevention | | | | | | | |
| Early Intervention | | | | | | | |
| ATD/ATPDP | | | | | | | |
| ATP | | | | | | | |
| Reentry/Aftercare | | | | | | | |
| Indirect | | | | | | | |
| 10 | | | | | | | |
| Prevention | | | | | | | |
| Early Intervention | | | | | | | |
| ATD/ATPDP | | | | | | | |
| ATP | | | | | | | |
| Reentry/Aftercare | | | | | | | |
| Indirect | | | | | | | |

| Program Name and Service Types | STSJP | | | | | | STSJP-RTA |
|---------------------------------|------------------------------|-------------------|--------------------------|-----------------------|---------------------|---------------------|---------------------|
| | Detention Allocation Shifted | Approved Rollover | PY23-24 STSJP Allocation | Total Expenses (100%) | Local Share (38%) | State Share (62%) | State Share (100%) |
| 11 | | | | | | | |
| Prevention | | | | | | | |
| Early Intervention | | | | | | | |
| ATD/ATPDP | | | | | | | |
| ATP | | | | | | | |
| Reentry/Aftercare | | | | | | | |
| Indirect | | | | | | | |
| 12 | | | | | | | |
| Prevention | | | | | | | |
| Early Intervention | | | | | | | |
| ATD/ATPDP | | | | | | | |
| ATP | | | | | | | |
| Reentry/Aftercare | | | | | | | |
| Indirect | | | | | | | |
| ► Sum of Program Totals: | \$139,614.99 | | \$64,352.00 | \$328,979.00 | \$125,012.01 | \$203,966.99 | \$198,166.00 |

| B. STSJP Reimbursement Summary | |
|--|---------------------|
| STSJP Allocation Amount | \$64,352.00 |
| Locally Approved Amount of PY 2023-2024 STSJP Allocation | \$64,352.00 |
| Approved Detention Allocation Shifted | \$139,614.99 |
| Approved Rollover Amount | \$0.00 |
| Total Approved for State Reimbursement | \$203,966.99 |
| C. STSJP-RTA Reimbursement Summary | |
| STSJP-RTA Approved Plan Amount | \$198,166.00 |
| Total Approved for State Reimbursement | \$198,166.00 |

| PART V – PLAN APPROVAL | | |
|--|----------------------------|-----------------|
| A. Municipality Level Approval – Chief Executive/Administrative Official | | |
| As STSJP Lead for Steuben County, I certify that the Chief Executive/Administrative Official, [Name and Title] Jack Wheeler, County Manager, has reviewed and approved the 2023-2024 STSJP Plan. | | |
| User ID: 46A816 | Print Name: Cheryl Crocker | Date: 11/3/2023 |
| B. State Level Approval – OCFS Program Reviewer | | |
| As OCFS STSJP reviewer, I certify that I approve of this STSJP plan for Choose an item. for 2023-2024. | | |
| User ID: it4915 | Print Name: Amelia Barbera | Date: 11/6/2023 |