



## Office of Children and Family Services

KATHY HOCHUL  
Governor

SUZANNE MILES-GUSTAVE, ESQ.  
Acting Commissioner

November 27, 2023

Dear Chief Executive Officer,

Thank you for submitting Rockland County's Supervision and Treatment Services for Juveniles Program (STSJP) plan for Program Year (PY) 2023-2024. Your entire STSJP plan, including any amounts listed for PY 2023-2024 STSJP-RTA, has been **approved**.

The County is eligible to receive 62% State reimbursement for STSJP expenditures up to the capped STSJP allocation amount. Your municipality will continue to receive 49% State reimbursement for eligible detention services expenditures up to the capped allocation amount. If your municipality shifts a portion of its detention allocation into its STSJP plan, your municipality will receive 62% State reimbursement, up to the capped allocation, if such shifted funds are spent on STSJP eligible expenditures. A municipality may make a detention allocation shift at the time of the STSJP plan submission or up until June 30, 2024, unless otherwise approved by the Office of Children and Family Services.

If the County plans to shift its detention allocation for STSJP eligible expenses, please submit a request on official letterhead to Lynn Tubbs and email it to [stsjp@ocfs.ny.gov](mailto:stsjp@ocfs.ny.gov) outlining

1. the amount that will be shifted and
2. the type of programming or services the re-purposed detention funds will be used for under STSJP

Once the shift is approved, an amended STSJP plan will need to be submitted.

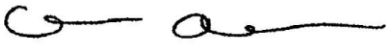
As a reminder, to access RTA reimbursement that a municipality may be eligible for, the expenditures must be specifically included in a locality's comprehensive RTA plan.

All STSJP claims, inclusive of STSJP-RTA, must be submitted electronically via the Juvenile Detention Automated System (JDAS) for the service period of October 1, 2023, to September 30, 2024. Questions on all aspects of the claiming process should be directed to the STSJP mailbox at [stsjp@ocfs.ny.gov](mailto:stsjp@ocfs.ny.gov) with the subject line: "STSJP Claiming Questions".

If you have any STSJP plan questions, please also email us at [stsjp@ocfs.ny.gov](mailto:stsjp@ocfs.ny.gov) and write "STSJP Plan Questions" in the subject line or reach out to Lynn Tubbs at (518) 473-9116.

Thank you for your continued partnership as we reform the juvenile justice practices in New York State by safely engaging youth and their families through innovative programming to reduce out of home placement and detention of youth.

Sincerely,

A handwritten signature in black ink, appearing to read 'Nina Aledort', with a stylized flourish at the end.

Nina Aledort, PhD  
Deputy Commissioner

cc: Sharon Devine, OCFS Deputy Commissioner for Administration  
Lynn Tubbs, Director of Cross-System Supports, YDAPS  
OCFS Child Welfare and Community Services Regional Office Directors  
Municipality STSJP Lead

NEW YORK STATE  
OFFICE OF CHILDREN AND FAMILY SERVICES  
**SUPERVISION AND TREATMENT SERVICES**  
**FOR JUVENILES PROGRAM (STSJP) - WITH ROLLOVER**  
**ANNUAL PLAN FOR PROGRAM YEAR OCTOBER 1, 2023 – SEPTEMBER 30, 2024**

SUBMITTING MUNICIPALITY CONTACT INFORMATION		
Name of applicant county, counties, or jurisdiction: Rockland County		
Lead agency for STSJP submission: Department of Social Services		
Contact person's name: Carla Ortiz	Title: Director of Social Services	
Phone: (845) 364-3554	Ext: N/A	Email: Carla.Ortiz@dfa.state.ny.us

PLAN SUBMISSION INSTRUCTIONS
<p><b>STSJP plans are due to the Office of Children and Family Services (OCFS) by <u>08 / 04 / 2023</u></b></p>
<ol style="list-style-type: none"> <li>Once you have opened this form on your computer, please use the "Save As" function to save a copy with the following file name: "STSJP 2023-2024 Annual Plan – [ex. Municipality Name]."</li> <li>Work from the copy saved in Step 1 as you record your municipality information. Save your work as you complete each section.</li> <li>Email the completed application to OCFS at <a href="mailto:stsjp@ocfs.ny.gov">stsjp@ocfs.ny.gov</a>. Use the subject line "STSJP 2023-2024 Annual Plan – [Municipality Name]" to facilitate timely review of your plan.</li> </ol> <p style="text-align: center;">Please direct any STSJP plan questions to the STSJP mailbox at: <a href="mailto:stsjp@ocfs.ny.gov">stsjp@ocfs.ny.gov</a>, or you may contact Geneva Hilliard 518-486-1819 or Lynn Tubbs 518-473-9116.</p>
<p><b>NOTE: Cooperative Applications submitted jointly by two or more counties</b> Two or more eligible local jurisdictions (counties) may join together to establish, operate, and maintain STSJP programs, and may enter into agreements in connection therewith. Counties submitting such applications must provide additional information under <b>Part I - Municipality Level Details, Section C. Cooperative Application.</b></p>

PART I – MUNICIPALITY LEVEL DETAILS
<b>A. Municipality Level Analysis</b>
<ol style="list-style-type: none"> <li> <ol style="list-style-type: none"> <li>Identify the communities or neighborhoods (ZIP codes) from which the highest number of Youthful Offenders (YO), Adolescent Offenders (AO), Juvenile Offenders (JO), Juvenile Delinquents (JD), and Persons in Need of Supervision (PINS) enter the youth justice system, are remanded to detention, and/or are residentially placed; and</li> <li>Discuss what factors may be contributing to these high numbers:  In Rockland County, youth from the zip codes 10927, 10923 and 10977 have the highest representation in the Juvenile Justice System. There appears to be an uptick in these areas with organized gang activity. Many of these Justice System involved youth know and interact with one another. Individualized risk factors that contribute to the behaviors include patterns of poor academic attendance and/or performance, history of abuse or neglect, weak social ties, low parental involvement, previous trauma, increasing behavioral issues and/or behavioral health needs, past adjudication as a PINS, antisocial or delinquent peers, substance use, gang involvement and increased aggression towards self, rival gang members and/or the community.</li> </ol> </li> <li>Resources available at the following link can help you answer these questions: <a href="https://www.ocfs.ny.gov/programs/youth/stsjp/planning.php">https://www.ocfs.ny.gov/programs/youth/stsjp/planning.php</a> <ol style="list-style-type: none"> <li>In the charts below, please provide the municipality's distributions by race, ethnicity, and sex assigned at birth for the general population of youth younger than 18, and for the detained and placed population of youth. For the placement admissions data, please add together county data from Tables 1b-Total OCFS Facility Admissions by Sex, Race/Ethnicity and Age, 6b-JD Foster Care Admissions by Sex, Race/Ethnicity and Age and 7b-PINS Post-Dispositional Foster Care Admissions by Sex, Race/Ethnicity and Age from <a href="#">Annual Out of Home Placement Admissions Data Packet</a></li> </ol> </li> </ol>

Race/Ethnicity	2020 General Population <18 years		2022 Detention Admissions		2022 Placement Admissions	
	#	%	#	%	#	%
Black/African American	8,462	9%	3	43%	1	13%
White	61,805	66%	4	57%	4	50%
Native American/Alaskan	135	0%	0	0%		
Asian/Pacific Islander	4,276	5%	0	0%		
Hispanic	19,115	20%	0	0%	2	25%

Sex Assigned at Birth	2020 General Population <18 years		2022 Detention Admissions		2022 Placement Admissions	
	#	%	#	%	#	%
Male	47,771	51%	7	100%	8	100%
Female	46,022	49%	0	0%	0	0%

b) If you identified any disparities when comparing youth representation in the general population and their representation in detention and placement, explain how this plan will address those disparities. If you did not identify any disparities, please note such.

Rockland County has seen an improvement in disparity rates from 2021 to 2022 in the Hispanic and Black youth population. In 2021, 67% of placement admissions were black youth and in 2022 this number decreased by 42%.

In 2022 Hispanic placement admissions decreased by 8% and admissions of white youth increased by 50%.

Rockland continues to try to address the disproportionality/disparities in our system through the guidance of our diverse team members on our numerous advisory and review boards including the following: Race Equity and Cultural Competence Advisory Board, Blind Removal, Adolescent Diversion, Permanency, Placement & Prevention Review Boards. As appropriate, these teams include staff from Probation, DSS, Legal, Mental Health, and our Partnership for Safe & Healthy Youth.

We believe we have the right combination of supports to successfully divert most young people away from detention and placements. We have seen a significant uptick in youth violence (gang violence). We have also seen many youth that are falling behind in school or not going to school. A majority of these youth are disproportionately Black and Hispanic and many live in our targeted zip codes, but some live in other parts of our county.

Our plan includes intensifying the wraparound and stipend portion of our plan so we have the flexibility to meet these young people and their families where they are at during engagement. We know many of our young people are either being groomed by adult gangs or at-risk of being groomed by adult gangs. Part of plan to counteract the grooming of gangs is to make sure, first and foremost, that these young peoples' basic needs are being met. We intend to provide healthy meals during casework contacts. We will make sure basic clothing needs are met and provide incentives for going to school and other pro-social activities. These incentives can be used to upgrade clothing, sneakers or other personal items that youth may otherwise be lured with by gang members. We also plan to work on strengthening families by providing them with opportunities to have healthy family meals and activities together.

We will utilize the Rockland Bravehearts to encourage youth leadership development and youth voice, so our services become more targeted to the evolving needs of the youth in our communities. Through other resources, we will also be engaging local grassroots organizations to help us with our youth engagement with education, family time and prosocial activities. We're hoping the Bravehearts and these grassroots organizations will help us to reach some of the higher risk youth we have had difficulty engaging with services.

We intend to utilize the tutoring services to help youth stay on track or catch up with educational outcomes. We hope to increase the likelihood of graduation from high school and/or movement toward employment and independence.

Rockland, in collaboration with the Martin Luther King Center, will be providing ongoing prosocial activities in a safe environment for our at risk youth. This program was initially a summer program and the current goal is to extend the length of participation to the winter months.

Multi systemic Therapy (MST) is being used to divert placements. Rockland plans to embed this service in the Youth and JD courts to be used as a diversion to placement as well as a support upon returning to the community.

As the needs and problems being faced by our families are so complex, we plan to provide additional training and support to our staff. We want to help our staff better understand the current stressors being faced by our families. We want them to be able to respond consistently in a trauma-informed way. With the shifting of 16 and 17 year olds into the Juvenile Justice and Child Welfare systems, our systems were unprepared for the level of violence among our young people. We will seek training opportunities that will educate our workers on gangs and interventions that can reduce gang involvement.

## B. Local Collaboration

1. Legislation requires local collaboration. Please describe your municipality's activities in developing this year's STSJP plan in collaboration with local agencies responsible for probation, law enforcement, detention, diversion, social services, courts, service providers, schools, and youth development programs:

Rockland County continues to implement a coordinated system to reduce exposure of youth to all levels of the Juvenile Justice and foster care systems. Primary stakeholders that make up our system of care, which is called the Partnership for Safe and Healthy Youth, includes the District Attorneys Office, Department of Mental Health, Probation, BOCES (representing the schools), the youth and family voice and DSS. Secondary stakeholders include the Family court, Justice Court, police, schools, community providers and Brosnan Cares which is a security consultant company who are collaborating with DSS in locating any missing at-risk youth and reducing the risk of trafficking. Stakeholders are collaborating by sharing information, resources and influences to keep youth in the community and in school, coordinating cross-system referrals of youth already touching the system(s), diverting youth from going deeper into the system, and incorporating the support of evidence based and other successful programs and supports. Probation, the Partnership for Safe and Healthy Youth, legal, Brosnan Cares and DSS staff meet monthly to monitor at risk youth and to assure all diversion services have been exhausted as an alternative to detention and/or placement.

2. Is your municipality gathering participant youth and family feedback as part of your STSJP plan development?

Yes. (If yes, please describe how the plan incorporates that feedback at the system level, e.g., funding and service continuum decisions.)

No. (If no, please describe the barriers to implementation and the municipality's solutions to develop such feedback mechanism during PY 2023-2024.)

Our Partnership for Safe & Healthy Youth and DSS have had contracts with the Bravehearts for years developing the youth voice in Rockland. Our Partnership for Safe & Healthy Youth also has a Parent Peer Navigator. This year, Rockland added a Youth Peer advocate to collaborate with the Bravehearts as well as our youth in foster care or involved in an open services case. Feedback from a survey conducted in 2021/22 distributed to our youth, parents/caretakers, government agency's, community partners and non profit organizations resulted in the development of our program choices in this plan.

3. Was community feedback in low opportunity ZIP codes sought as part of the STSJP plan development?  
 Yes. (If yes, please describe how the plan incorporates that feedback at the system level, e.g., funding and service continuum decisions.)  
 No. (If no, please describe the barriers to implementation and the municipality's solutions to develop such feedback mechanism during PY 2023-2024.)  
 Rockland, in collaboration with the Redlich Horowitz Foundation developed and distributed a survey for youth, [parents/caretakers, government agency's, community members and non profit organizations in 2021/22. Rockland uses this feedback from this survey to increase community programs for youth. In zip code 10977, the Martin Luther King Center continues to provide pro social activities for youth and the Bravehearts also continues to represent the youth voice.

**C. Cooperative Application** *(Complete this section only if this is a joint application.)*

1. Describe the provisions for the proportionate cost to be borne by each county:  
 N/A

2. Describe how personnel will be compensated across and between counties in the cooperative:  
 N/A

3. Will a single fiscal officer be the custodian of the funds made available for STSJP?  
 Yes. (If yes, please provide their contact details below.)  
 No. (If no, skip to Q.4.)

Officer's Name:		Title:
Phone: ( )	Ext:	Email:

4. Provide the name and email address of the person who will be responsible for collecting and submitting STSJP data for jointly funded programs, as well as the names and email addresses of the fiscal officers responsible for jointly funded programs:  
 N/A

**PART II – PROGRAM LEVEL DETAILS**

<b>PROGRAM</b>	<b>1</b>
<b>A. Program 1 Contact Information</b>	
Program 1 Name: Tutoring Services	
Operating Agency: Rockland County Department of Social Services	
Program Mailing Address: 50 Sanatorium Rd., Building C	
Address Line 2: N/A	
City: Pomona	State: <b>NY</b> ZIP Code: 10970
Program Contact's Name: Ana Laboriel	Title: Grade B, Case Supervisor
Phone: (845) 364-3166	Ext: N/A      Email: Ana.Laboriel@dfa.state.ny.us
<b>B. Program 1 Description and Target Population</b>	
1. A Family Support Services (FSS) program may ONLY serve youth at risk of becoming, alleged to be, or adjudicated as PINS; or children under 12 years of age who do not meet the definition of a JD and whose behavior, but for their age, would bring them within the jurisdiction of the family court under Article 3 of the Family Court Act (FCA). This program meets the legal definition of an FSS program (Social Services Law Section 458-m) and will operate in this capacity for PY 2023-2024. <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No	
2. Please check all applicable boxes below to identify the service types that will be utilized for this program in PY 2023-2024:	
<input checked="" type="checkbox"/> STSJP	<input checked="" type="checkbox"/> STSJP-RTA

<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	Prevention (P)
<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	Early Intervention (EI)
<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	Alternative to Detention/Pre-Dispositional Placement (ATD/ATPDP)
<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	Alternative to Placement (ATP)
<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	Reentry/Aftercare (R/A)
<input type="checkbox"/>	<input type="checkbox"/>	Indirect Services

**\*Note:** If you indicated this program will operate as an FSS, it cannot provide STSJP-RTA services under this program. Additionally, children under 12 years of age who do not meet the definition of either a PINS or a JD and whose behavior, but for their age, would bring them within the jurisdiction of the family court under Article 3 of the FCA, may only be served through the Prevention and Early Intervention service domains.

3. Please list the ZIP codes this program will target:  
 Tutoring Services will target youth living in zip codes 10923, 10927, and 10977, but youth will not be disqualified for not living within these zip codes.

4. Describe the program, including how it is family focused. If you answered “Yes” to Q.1. Family Support Services program, be sure to demonstrate how your program meets each requirement of the legislation. Also, please explain how each of the service types selected in Q.2. will address the unique needs of youth at that system point, and how those services will aid in the reduction of youth detained and residentially or otherwise placed. If you selected Indirect Services, please list them. (Please refer to the *STSJP Annual Plan Development Guide* for additional guidance.)

Rockland will continue to invest a good portion of our STSJP funding in educational support through tutoring services during the 2023-2024 school year. We are projecting the need for tutoring services will continue to increase over the next year because of the instability of regular school attendance for children/youth as a result of the pandemic. Risk factors during this time can be even more elevated based on race, ethnicity, economic level, employment status and single parenting. Even without these additional risk factors, we would have expected at-risk and Juvenile Justice involved youth will need more academic supports to remain engaged and progressing in his/her education.

Rockland has one of the lowest placement levels in NYS. Our general population has continued to grow, become more diverse and more urbanized. As a result, youth violence and gang activity has become more active and organized. During the COVID-19 Pandemic, Rockland saw a spike in youth arrests. Some of these crimes have been violent and will likely result in AO placements. Others have been more pervasive, even with diversion services. So, the youth may also eventually necessitate a placement to disrupt the behaviors. Our collaborative is working hard at seeing each youth as an individual and acknowledging incremental improvements as a sign of hope for successful community-based diversion services. So, we are expecting to see both RTA youth and Non-RTA youth this coming year needing tutoring. We will attempt to find at-risk youth early using the Prevention and Early Intervention domains to provide supports to keep them moving forward in their academics. We will try to keep youth out of detention (ATD) and placement (ATP) and engaged in school as a sign of proactive steps toward cooperation with the court, Probation and/or Services. Finally, youth who are exiting placement will have the additional support of tutoring as they re-engage back into the school environment.

5. Is the program capable of being replicated across multiple locations?  Yes  No

**C. Program 1 Performance History (Refer to your municipality’s STSJP data files.)**

1. What, if any, funding did this program receive in PY 2022-2023? If the program was approved in PY 2022-2023 but was not implemented or is anticipated to serve no youth, please choose None.  
 None (If none, skip to section D.)  STSJP  STSJP-RTA

2. Please use the table to record **how many youth (#) were served** by the program between 10/1/2022 and 3/31/2023. Enter zero (0) if not applicable.

Approved Funding	Program Type					Total
	P	EI	ATD/ATPDP	ATP	R/A	
STSJP	3	0	0	0	0	3
STSJP-RTA	2	0	0	0	0	2
Total	5	0	0	0	0	5

3. Based on the program’s record of youth served, do you anticipate this program serving more or less than its projected capacity on 9/30/2023? Please explain:  
 Rockland plans on servicing more youth in upcoming year. Rockland struggles in securing an adequate contract to service youth in need of service. Once this stabilizes, Rockland expects to see an increase in youths being tutored.

4. Please use the table to record the **average length of service (days)** for youth who exited the program between 10/1/2022 and 3/31/2023. Enter zero (0) if not applicable.

Approved Funding	Program Type				
	P	EI	ATD/ATPDP	ATP	R/A
STSJP	0	0	0	0	0
STSJP-RTA	0	0	0	0	0

5. How does the average length of service compare to what you would expect for that service type? For ATD/ATPDP and ATP service types, compare with the average length of stay for youth who were in detention and residential placements during the same time period.  
 N/A

6. Will this program’s outcomes meet the PY 2022-2023 projected goals by 9/30/2023?  
 Yes. (If yes, skip to section D.)      Partially      No

7. (a) What outcomes are on track to meet the goals set for PY 2022-2023?  
 (b) How will they be met?  
 Rockland has a provider, however, they have not been able to fulfill the needs of our youth. Five youth have been serviced.

8. (a) What outcomes are not on track to meet the goals set for PY 2022-2023?  
 (b) Please describe any contributing barriers:  
 Rockland's current provider has been unable to fulfill the needs of our youth and Rockland is actively seeking a provider. Once this is stabilized, the expectation will be an increase in youth served.

9. What changes have been made to overcome the barriers identified in Q.8. so that the program can achieve its desired goals for PY 2023-2024?  
 A new provider is actively being sought.

**D. Program 1 Service Projections for PY 2023-2024**

1. Please use the table to indicate the **projected number of youth to be served** by the program for PY 2023-2024. Enter zero (0) if not applicable.

Approved Funding	Program Type					Total
	P	EI	ATD/ATPDP	ATP	R/A	
STSJP	4	8	2	2	2	18
STSJP-RTA	8	8	2	2	2	22
Total	12	16	4	4	4	40



A. Program 2 Contact Information																							
Program 2 Name: Rockland Bravehearts																							
Operating Agency: Rockland County Department of Social Services																							
Program Mailing Address: 50 Sanatorium Rd., Building C																							
Address Line 2: N/A																							
City: Pomona	State: <b>NY</b>	Zip Code: 10970																					
Program Contact's Name: Ana Laboriel		Title: Case Supervisor, Grade B																					
Phone: (845) 364-3166	Ext.: ( )	Email: ana.laboriel@dfa.state.ny.us																					
B. Program 2 Description and Target Population																							
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<p>2. Please check all applicable boxes below to identify the service types that will be utilized for this program in PY 2023-2024:</p> <table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr style="background-color: #d9d9d9;"> <th style="width: 10%;">STSJP</th> <th style="width: 10%;">STSJP-RTA</th> <th style="width: 80%;"></th> </tr> </thead> <tbody> <tr> <td style="text-align: center;"><input checked="" type="checkbox"/></td> <td style="text-align: center;"><input checked="" type="checkbox"/></td> <td>Prevention (P)</td> </tr> <tr> <td style="text-align: center;"><input checked="" type="checkbox"/></td> <td style="text-align: center;"><input checked="" type="checkbox"/></td> <td>Early Intervention (EI)</td> </tr> <tr> <td style="text-align: center;"><input checked="" type="checkbox"/></td> <td style="text-align: center;"><input checked="" type="checkbox"/></td> <td>Alternative to Detention/Pre-Dispositional Placement (ATD/ATPDP)</td> </tr> <tr> <td style="text-align: center;"><input checked="" type="checkbox"/></td> <td style="text-align: center;"><input checked="" type="checkbox"/></td> <td>Alternative to Placement (ATP)</td> </tr> <tr> <td style="text-align: center;"><input checked="" type="checkbox"/></td> <td style="text-align: center;"><input checked="" type="checkbox"/></td> <td>Reentry/Aftercare (R/A)</td> </tr> <tr> <td style="text-align: center;"><input type="checkbox"/></td> <td style="text-align: center;"><input type="checkbox"/></td> <td>Indirect Services</td> </tr> </tbody> </table> <p><b>*Note:</b> If you indicated this program will operate as an FSS, it cannot provide STSJP-RTA services under this program. Additionally, children under 12 years of age who do not meet the definition of either a PINS or a JD and whose behavior, but for their age, would bring them within the jurisdiction of the family court under Article 3 of the FCA, may only be served through the Prevention and Early Intervention service domains.</p>			STSJP	STSJP-RTA		<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	Prevention (P)	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	Early Intervention (EI)	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	Alternative to Detention/Pre-Dispositional Placement (ATD/ATPDP)	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	Alternative to Placement (ATP)	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	Reentry/Aftercare (R/A)	<input type="checkbox"/>	<input type="checkbox"/>	Indirect Services
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<p>3. Please list the ZIP codes this program will target:</p> <p>Rockland Bravehearts services will target youth living in zip codes 10923, 10927, and 10977, but youth will not be disqualified for not living within these zip codes.</p>																							
<p>4. Describe the program, including how it is family focused. If you answered "Yes" to Q.1. Family Support Services program, be sure to demonstrate how your program meets each requirement of the legislation. Also, please explain how each of the service types selected in Q.2. will address the unique needs of youth at that system point, and how those services will aid in the reduction of youth detained and residentially or otherwise placed. If you selected Indirect Services, please list them. (Please refer to the <i>STSJP Annual Plan Development Guide</i> for additional guidance.)</p> <p>Bravehearts will provide services to youth on an ongoing basis or a one time drop in. It is intended to be a program in the community for youth to meet in groups and or individually where they will be mentored and provided with youth lead programming where they will access unstructured, fully supervised time and participate in motivational meeting to improve engagement rates and long term outcomes for at risk and juvenile justice involved youth. Bravehearts will meet with youth in groups or individually to mentor and provide youth led programming and motivational meetings to improve engagement rates and long-term outcomes for at-risk and Juvenile Justice involved youth. In a newly formed collaboration with the District Attorney's Office, the Bravehearts will be targeting Juvenile Justice and Justice System involved youth up to the age of 21. This money, in combination with the STSJP and STSJP-RTA funding will allow for the young people who were receiving services through the Prevention and Early Intervention domains to expand.</p> <p>Rockland has one of the lowest placement levels in NYS. Our population has continued to grow, become more diverse and urbanized. As a result, youth gang activity has become more active and organized. During the COVID-</p>																							

19 pandemic, Rockland saw a spike in youth arrests. Some of these crimes have been violent and will likely result in placement. Others have been more pervasive and even with diversion services, may result in placement to disrupt the behaviors. Our collaborative is working hard at seeing each youth as an individual and acknowledging incremental improvements as a sign of hope for successful community-based diversion services. So, we are expecting to see youth all over the Continuum of Service domains this coming year. We will continue to service the current Bravehearts and work to identify other at-risk youth early using the Prevention and Early Intervention domains to provide supports to keep them engaged and involved in pro-social activities and leadership development. We will try to keep youth out of detention (ATD) and placement (ATP) and engaged in peer-led activities that promote taking proactive steps toward cooperation with the court, Probation and/or Services. Finally, youth who are exiting placement will have the additional support of participating in the Bravehearts as a prosocial activity as they re-engage back into his or her community and social structures. Feedback from the youth voice of the Bravehearts has been incorporated in this plan. The recommendations to feed youth, provide wraparound funds, stipends, incentives, compensation for youth's time and pro-social activities have come from the Bravehearts.

5. Is the program capable of being replicated across multiple locations?  Yes  No

**C. Program 2 Performance History (Refer to your municipality's STSJP data files.)**

1. What, if any, funding did this program receive in PY 2022-2023? If the program was approved in PY 2022-2023 but was not implemented or is anticipated to serve no youth, please choose None.

None (If none, skip to section D.)  STSJP  STSJP-RTA

2. Please use the table to record **how many youth (#) were served** by the program between 10/1/2022 and 3/31/2023. Enter zero (0) if not applicable.

Approved Funding	Program Type					Total
	P	EI	ATD/ATPDP	ATP	R/A	
STSJP	0	0	0	0	0	0
STSJP-RTA	5	1	0	0	0	6
Total	5	1	0	0	0	6

3. Based on the program's record of youth served, do you anticipate this program serving more or less than its projected capacity on 9/30/2023? Please explain:

Rockland's goal of matching the 8 youth being serviced by Bravehearts in 22-23 should be attainable. Several of our youth that regularly attended have aged out. Rockland recently hired a Youth Peer Advocate to assist in increasing participation. Bravehearts administration met with DSS Adolescent team to collaborate on a recruitment social event to be held in August 2023 for potential members.

4. Please use the table to record the **average length of service (days)** for youth who exited the program between 10/1/2022 and 3/31/2023. Enter zero (0) if not applicable.

Approved Funding	Program Type				
	P	EI	ATD/ATPDP	ATP	R/A
STSJP	0	0	0	0	0
STSJP-RTA	148	0	0	0	0

5. How does the average length of service compare to what you would expect for that service type? For ATD/ATPDP and ATP service types, compare with the average length of stay for youth who were in detention and residential placements during the same time period.

Three youth exited the program with an average length of stay being 145 days. For these 3 youth, lengths of stay are very similar being at 145 days, 158 days and 140 days. All three aged out, yet continue a connection with Bravehearts. The youth voice coupled with the mentoring provided at Bravehearts has develop a safe

environment for the participants which results in positive ongoing relationships amongst the youth. The lengths of stay in Prevention Service type is extraordinary yet not surprising.

6. Will this program's outcomes meet the PY 2022-2023 projected goals by 9/30/2023?

Yes. (If yes, skip to section D.)       Partially       No

7. (a) What outcomes are on track to meet the goals set for PY 2022-2023?

(b) How will they be met?

Rockland has met the goal of servicing 8 STSJP youth with the goal being a minimum of 6 youth.

8. (a) What outcomes are not on track to meet the goals set for PY 2022-2023?

(b) Please describe any contributing barriers:

Barriers have been transportation and lack of a youth peer advocate. A Youth Peer Advocate has been obtained. Transportation has been a challenge, however, potential use of Ubers may be a solution.

9. What changes have been made to overcome the barriers identified in Q.8. so that the program can achieve its desired goals for PY 2023-2024?

Hiring of the Youth Peer Advocate and UBER contract to assist in transportation if appropriate

**Program 2 Service Projections for PY 2023-2024**

1. Please use the table to indicate the **projected number of youth to be served** by the program for PY 2023-2024. Enter zero (0) if not applicable.

Approved Funding	Program Type					Total
	P	EI	ATD/ATPDP	ATP	R/A	
STSJP	1	2	1	1	1	6
STSJP-RTA	4	2	2	2	2	12
Total	5	4	3	3	3	18

<b>PROGRAM</b>	<b>3</b>																					
<b>A. Program 3 Contact Information</b>																						
Program 3 Name: Stipends and Wraparound Funds for Youth																						
Operating Agency: Rockland County Department of Social Services																						
Program Mailing Address: 50 SanatoriumRd., Bldg C																						
Address Line 2: N/A																						
City: Pomona	State: <b>NY</b> ZIP Code: 10970																					
Program Contact's Name: Vanessa Torres	Title: School Liason Coordinator																					
Phone: (845) 364-3553      Ext:	Email:																					
<b>B. Program 3 Description and Target Population</b>																						
<p>1. A Family Support Services (FSS) program may ONLY serve youth at risk of becoming, alleged to be, or adjudicated as PINS; or children under 12 years of age who do not meet the definition of a JD and whose behavior, but for their age, would bring them within the jurisdiction of the family court under Article 3 of the Family Court Act (FCA). This program meets the legal definition of an FSS program (Social Services Law Section 458-m) and will operate in this capacity for PY 2023-2024.</p> <p><input type="checkbox"/> Yes      <input checked="" type="checkbox"/> No</p>																						
<p>2. Please check all applicable boxes below to identify the service types that will be utilized for this program in PY 2023-2024:</p> <table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="width: 10%;">STSJP</th> <th style="width: 10%;">STSJP-RTA</th> <th style="width: 80%;"></th> </tr> </thead> <tbody> <tr> <td style="text-align: center;"><input type="checkbox"/></td> <td style="text-align: center;"><input type="checkbox"/></td> <td>Prevention (P)</td> </tr> <tr> <td style="text-align: center;"><input type="checkbox"/></td> <td style="text-align: center;"><input type="checkbox"/></td> <td>Early Intervention (EI)</td> </tr> <tr> <td style="text-align: center;"><input type="checkbox"/></td> <td style="text-align: center;"><input type="checkbox"/></td> <td>Alternative to Detention/Pre-Dispositional Placement (ATD/ATPDP)</td> </tr> <tr> <td style="text-align: center;"><input type="checkbox"/></td> <td style="text-align: center;"><input type="checkbox"/></td> <td>Alternative to Placement (ATP)</td> </tr> <tr> <td style="text-align: center;"><input type="checkbox"/></td> <td style="text-align: center;"><input type="checkbox"/></td> <td>Reentry/Aftercare (R/A)</td> </tr> <tr> <td style="text-align: center;"><input checked="" type="checkbox"/></td> <td style="text-align: center;"><input checked="" type="checkbox"/></td> <td>Indirect Services</td> </tr> </tbody> </table> <p><b>*Note:</b> If you indicated this program will operate as an FSS, it cannot provide STSJP-RTA services under this program. Additionally, children under 12 years of age who do not meet the definition of either a PINS or a JD and whose behavior, but for their age, would bring them within the jurisdiction of the family court under Article 3 of the FCA, may only be served through the Prevention and Early Intervention service domains.</p>		STSJP	STSJP-RTA		<input type="checkbox"/>	<input type="checkbox"/>	Prevention (P)	<input type="checkbox"/>	<input type="checkbox"/>	Early Intervention (EI)	<input type="checkbox"/>	<input type="checkbox"/>	Alternative to Detention/Pre-Dispositional Placement (ATD/ATPDP)	<input type="checkbox"/>	<input type="checkbox"/>	Alternative to Placement (ATP)	<input type="checkbox"/>	<input type="checkbox"/>	Reentry/Aftercare (R/A)	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	Indirect Services
STSJP	STSJP-RTA																					
<input type="checkbox"/>	<input type="checkbox"/>	Prevention (P)																				
<input type="checkbox"/>	<input type="checkbox"/>	Early Intervention (EI)																				
<input type="checkbox"/>	<input type="checkbox"/>	Alternative to Detention/Pre-Dispositional Placement (ATD/ATPDP)																				
<input type="checkbox"/>	<input type="checkbox"/>	Alternative to Placement (ATP)																				
<input type="checkbox"/>	<input type="checkbox"/>	Reentry/Aftercare (R/A)																				
<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	Indirect Services																				
<p>3. Please list the ZIP codes this program will target:</p> <p>Services will target youth living in the zip codes of 10923, 10927, and 10977, but youth will not be disqualified for not living within those zip codes.</p>																						
<p>4. Describe the program, including how it is family focused. If you answered "Yes" to Q.1. Family Support Services program, be sure to demonstrate how your program meets each requirement of the legislation. Also, please explain how each of the service types selected in Q.2. will address the unique needs of youth at that system point, and how those services will aid in the reduction of youth detained and residentially or otherwise placed. If you selected Indirect Services, please list them. (Please refer to the <i>STSJP Annual Plan Development Guide</i> for additional guidance.)</p> <p>WRAPAROUND FUNDS:</p> <ul style="list-style-type: none"> <li>-Clothing</li> <li>-Meals: gift cards to restaurants to be used by the caseworker to pay for the youth to eat during a casework contacts or given to families</li> <li>-Prosocial activities include but are not limited to the following gift cards for activities like bowling, movies, video arcades, carnivals, concerts, ball games, etc.</li> <li>-Prosocial activities to be purchased directly include activities like physical activities/sports, pool memberships, Scouts, clubs, plays, museums, uniforms, etc.</li> <li>-Personal items for self care &amp; grooming</li> <li>-Educational needs: laptops, calculators, school supplies, school trip fees, uniforms, etc.</li> </ul>																						

**INCENTIVES:**

-Goal specific needs that reduce at-risk behaviors to be documented in the Family Assessment Service Plan (FASP). This can include incentives targeted to improve school attendance, academic success, participation in pro-social activities, reduction of deviant behaviors (running away, drugs, alcohol, curfew, etc.).

5. Is the program capable of being replicated across multiple locations?  Yes  No

**C. Program 3 Performance History (Refer to your municipality's STSJP data files.)**

1. What, if any, funding did this program receive in PY 2022-2023? If the program was approved in PY 2022-2023 but was not implemented or is anticipated to serve no youth, please choose None.

None (If none, skip to section D.)  STSJP  STSJP-RTA

2. Please use the table to record **how many youth (#) were served** by the program between 10/1/2022 and 3/31/2023. Enter zero (0) if not applicable.

Approved Funding	Program Type					Total
	P	EI	ATD/ATPDP	ATP	R/A	
STSJP	0	0	0	0	0	0
STSJP-RTA	0	0	0	0	0	0
Total	0	0	0	0	0	0

3. Based on the program's record of youth served, do you anticipate this program serving more or less than its projected capacity on 9/30/2023? Please explain:

Rockland projected that 20 younger youth (STSJP) and 20 older youth (STSJP-RTA) would receive stipends and/or wrap around funds.

To date, STSJP expenditures total \$6,634.26 servicing 11 youth and \$4,293.16 servicing 10 STSJP/RTA youth. Total spent is \$10,927.42 with 21 youths being served.

It is projected that we will not reach our capacity.

4. Please use the table to record the **average length of service (days)** for youth who exited the program between 10/1/2022 and 3/31/2023. Enter zero (0) if not applicable.

Approved Funding	Program Type				
	P	EI	ATD/ATPDP	ATP	R/A
STSJP	0	0	0	0	0
STSJP-RTA	0	0	0	0	0

5. How does the average length of service compare to what you would expect for that service type? For ATD/ATPDP and ATP service types, compare with the average length of stay for youth who were in detention and residential placements during the same time period.

N/A

6. Will this program's outcomes meet the PY 2022-2023 projected goals by 9/30/2023?

Yes. (If yes, skip to section D.)  Partially  No

7. (a) What outcomes are on track to meet the goals set for PY 2022-2023?

(b) How will they be met?

Wrap around service and or stipends were provided to 21 youths.

8. (a) What outcomes are not on track to meet the goals set for PY 2022-2023?

(b) Please describe any contributing barriers:

Staffing concerns have been a challenge to providing this service.

9. What changes have been made to overcome the barriers identified in Q.8. so that the program can achieve its desired goals for PY 2023-2024?

Rockland has recently hired a Youth Peer Advocate who can collaborate with the caseworkers to provide this service. Rockland is aware that many of our young people are either being groomed by adult gangs or at-risk of being groomed by adult gangs. Part of the plan to counteract the grooming of gangs is to make sure, first and foremost, that these young peoples' basic needs are being met. We intend to provide healthy meals during casework contacts. We will make sure basic clothing needs are met and provide incentives for going to school and other pro-social activities. These incentives can be used to upgrade clothing, sneakers or other personal items that youth may otherwise be attracted to when offered by gangs. We also plan to work on strengthening families by providing them with opportunities to have healthy family meals and activities together. We know that gangs can provide a sense of family for young people, so we want to make sure we invest in strengthening the connections within the family of origin.

**D. Program 3 Service Projections for PY 2023-2024**

1. Please use the table to indicate the **projected number of youth to be served** by the program for PY 2023-2024. Enter zero (0) if not applicable.

Approved Funding	Program Type					Total
	P	EI	ATD/ATPDP	ATP	R/A	
STSJP	0	0	0	0	0	0
STSJP-RTA	0	0	0	0	0	0
Total	0	0	0	0	0	0

<b>PROGRAM</b>	<b>4</b>																					
<b>A. Program 4 Contact Information</b>																						
Program 4 Name: Training and Staff Development																						
Operating Agency: Rockland County Department of Social Services																						
Program Mailing Address: 50 Sanatorium Rd, Bldg C																						
Address Line 2:																						
City: Pomona	State: <b>NY</b> Zip Code: 10970																					
Program Contact's Name: Simone McGuane	Title: Staff Development Coordinator																					
Phone: (845) 364-3241      Ext.: (    )	Email: Simone.Mcguane@dfa.state.ny.us																					
<b>B. Program 4 Description and Target Population</b>																						
<p>1. A Family Support Services (FSS) program may ONLY serve youth at risk of becoming, alleged to be, or adjudicated as PINS; or children under 12 years of age who do not meet the definition of a JD and whose behavior, but for their age, would bring them within the jurisdiction of the family court under Article 3 of the Family Court Act (FCA). This program meets the legal definition of an FSS program (Social Services Law Section 458-m) and will operate in this capacity for PY 2023-2024.</p> <p><input type="checkbox"/> Yes    <input checked="" type="checkbox"/> No</p>																						
<p>2. Please check all applicable boxes below to identify the service types that will be utilized for this program in PY 2023-2024:</p> <table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="width: 10%;">STSJP</th> <th style="width: 10%;">STSJP-RTA</th> <th style="width: 80%;"></th> </tr> </thead> <tbody> <tr> <td style="text-align: center;"><input type="checkbox"/></td> <td style="text-align: center;"><input type="checkbox"/></td> <td>Prevention (P)</td> </tr> <tr> <td style="text-align: center;"><input type="checkbox"/></td> <td style="text-align: center;"><input type="checkbox"/></td> <td>Early Intervention (EI)</td> </tr> <tr> <td style="text-align: center;"><input type="checkbox"/></td> <td style="text-align: center;"><input type="checkbox"/></td> <td>Alternative to Detention/Pre-Dispositional Placement (ATD/ATPDP)</td> </tr> <tr> <td style="text-align: center;"><input type="checkbox"/></td> <td style="text-align: center;"><input type="checkbox"/></td> <td>Alternative to Placement (ATP)</td> </tr> <tr> <td style="text-align: center;"><input type="checkbox"/></td> <td style="text-align: center;"><input type="checkbox"/></td> <td>Reentry/Aftercare (R/A)</td> </tr> <tr> <td style="text-align: center;"><input checked="" type="checkbox"/></td> <td style="text-align: center;"><input type="checkbox"/></td> <td>Indirect Services</td> </tr> </tbody> </table> <p><b>*Note:</b> If you indicated this program will operate as an FSS, it cannot provide STSJP-RTA services under this program. Additionally, children under 12 years of age who do not meet the definition of either a PINS or a JD and whose behavior, but for their age, would bring them within the jurisdiction of the family court under Article 3 of the FCA, may only be served through the Prevention and Early Intervention service domains.</p>		STSJP	STSJP-RTA		<input type="checkbox"/>	<input type="checkbox"/>	Prevention (P)	<input type="checkbox"/>	<input type="checkbox"/>	Early Intervention (EI)	<input type="checkbox"/>	<input type="checkbox"/>	Alternative to Detention/Pre-Dispositional Placement (ATD/ATPDP)	<input type="checkbox"/>	<input type="checkbox"/>	Alternative to Placement (ATP)	<input type="checkbox"/>	<input type="checkbox"/>	Reentry/Aftercare (R/A)	<input checked="" type="checkbox"/>	<input type="checkbox"/>	Indirect Services
STSJP	STSJP-RTA																					
<input type="checkbox"/>	<input type="checkbox"/>	Prevention (P)																				
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<input type="checkbox"/>	<input type="checkbox"/>	Reentry/Aftercare (R/A)																				
<input checked="" type="checkbox"/>	<input type="checkbox"/>	Indirect Services																				
<p>3. Please list the ZIP codes this program will target:</p> <p>Trainings and Staff Development will target workers who service youth and their families living in the zip codes of 10923, 10927, 10977 and the rest of the county</p>																						
<p>4. Describe the program, including how it is family focused. If you answered "Yes" to Q.1. Family Support Services program, be sure to demonstrate how your program meets each requirement of the legislation. Also, please explain how each of the service types selected in Q.2. will address the unique needs of youth at that system point, and how those services will aid in the reduction of youth detained and residentially or otherwise placed. If you selected Indirect Services, please list them. (Please refer to the <i>STSJP Annual Plan Development Guide</i> for additional guidance.)</p> <p>The pandemic, social unrest and disruption to a consistent structure of school has significantly impacted the families we serve and our staff. Trainings will be provided to support staff as they work to effectively navigate the chronic and acute challenges faced by everyone. This will include trainings like gangs, interventions when working with gangs, violence prevention, family engagement and the provision of Trauma-Informed services. Staff will be trained on Race Equity and Cultural Competency and the effects of trauma at all levels.</p> <p>These trainings will provide knowledge and skill development for those staff members and perhaps community stakeholders working with the STSJP eligible populations. These staff members will be trained to respect and</p>																						

appropriately respond to the effects of trauma in order to assist our youth and families in overcoming barriers and enhancing outcomes.

5. Is the program capable of being replicated across multiple locations?  Yes  No

**C. Program 4 Performance History (Refer to your municipality's STSJP data files.)**

1. What, if any, funding did this program receive in PY 2022-2023? If the program was approved in PY 2022-2023 but was not implemented or is anticipated to serve no youth, please choose None.  
 None (If none, skip to section D.)  STSJP  STSJP-RTA

2. Please use the table to record **how many youth (#) were served** by the program between 10/1/2022 and 3/31/2023. Enter zero (0) if not applicable.

Approved Funding	Program Type					Total
	P	EI	ATD/ATPDP	ATP	R/A	
STSJP	0	0	0	0	0	0
STSJP-RTA	0	0	0	0	0	0
Total	0	0	0	0	0	0

3. Based on the program's record of youth served, do you anticipate this program serving more or less than its projected capacity on 9/30/2023? Please explain:  
 N/A

4. Please use the table to record the **average length of service (days)** for youth who exited the program between 10/1/2022 and 3/31/2023. Enter zero (0) if not applicable.

Approved Funding	Program Type				
	P	EI	ATD/ATPDP	ATP	R/A
STSJP	0	0	0	0	0
STSJP-RTA	0	0	0	0	0

5. How does the average length of service compare to what you would expect for that service type? For ATD/ATPDP and ATP service types, compare with the average length of stay for youth who were in detention and residential placements during the same time period.  
 N/A

6. Will this program's outcomes meet the PY 2022-2023 projected goals by 9/30/2023?  
 Yes. (If yes, skip to section D.)  Partially  No

7. (a) What outcomes are on track to meet the goals set for PY 2022-2023?  
 (b) How will they be met?  
 N/A

8. (a) What outcomes are not on track to meet the goals set for PY 2022-2023?  
 (b) Please describe any contributing barriers:  
 N/A

9. What changes have been made to overcome the barriers identified in Q.8. so that the program can achieve its desired goals for PY 2023-2024?  
 N/A

**D. Program 4 Service Projections for PY 2023-2024**



1. Please use the table to indicate the **projected number of youth to be served** by the program for PY 2023-2024. Enter zero (0) if not applicable.

Approved Funding	Program Type					Total
	P	EI	ATD/ATPDP	ATP	R/A	
STSJP	0	0	0	0	0	0
STSJP-RTA	0	0	0	0	0	0
Total	0	0	0	0	0	0

**PROGRAM 5**

**A. Program 5 Contact Information**

Program 5 Name: Youth Development Program

Operating Agency: Rockland County Department of Social Services

Program Mailing Address: 50 Sanatorium Road, Building C

Address Line 2: N/A

City: Pomona, NY	State: <b>NY</b>	Zip Code: 10970
Program Contact's Name: Vanessa Torres		Title: School Liaison Coordinator/STEPS Supervisor
Phone: (845) 364-3553	Ext.: ( )	Email: Vanessa.Torres@dfa.state.ny.us

**B. Program 5 Description and Target Population**

1. A Family Support Services (FSS) program may ONLY serve youth at risk of becoming, alleged to be, or adjudicated as PINS; or children under 12 years of age who do not meet the definition of a JD and whose behavior, but for their age, would bring them within the jurisdiction of the family court under Article 3 of the Family Court Act (FCA). This program meets the legal definition of an FSS program (Social Services Law Section 458-m) and will operate in this capacity for PY 2023-2024.

Yes     No

2. Please check all applicable boxes below to identify the service types that will be utilized for this program in PY 2023-2024:

STSJP	STSJP-RTA	
<input type="checkbox"/>	<input type="checkbox"/>	Prevention (P)
<input type="checkbox"/>	<input type="checkbox"/>	Early Intervention (EI)
<input type="checkbox"/>	<input type="checkbox"/>	Alternative to Detention/Pre-Dispositional Placement (ATD/ATPDP)
<input type="checkbox"/>	<input type="checkbox"/>	Alternative to Placement (ATP)
<input type="checkbox"/>	<input type="checkbox"/>	Reentry/Aftercare (R/A)
<input checked="" type="checkbox"/>	<input type="checkbox"/>	Indirect Services

**\*Note:** If you indicated this program will operate as an FSS, it cannot provide STSJP-RTA services under this program. Additionally, children under 12 years of age who do not meet the definition of either a PINS or a JD and whose behavior, but for their age, would bring them within the jurisdiction of the family court under Article 3 of the FCA, may only be served through the Prevention and Early Intervention service domains.

3. Please list the ZIP codes this program will target:  
10977

4. Describe the program, including how it is family focused. If you answered "Yes" to Q.1. Family Support Services program, be sure to demonstrate how your program meets each requirement of the legislation. Also, please explain how each of the service types selected in Q.2. will address the unique needs of youth at that system point, and how those services will aid in the reduction of youth detained and residentially or otherwise placed. If you selected Indirect Services, please list them. (Please refer to the *STSJP Annual Plan Development Guide* for additional guidance.)

Rockland will continue to provide opportunities for at-risk or trafficked youth with a goal of reducing the number of youth who are being groomed and or intimidated into antisocial activities and/or gangs, youth criminal activities and youth violence. Based on the feedback from community partners and the Youth Voice, Rockland has an established collaboration with the Martin Luther King Center where they have developed a safe place for youth to go and participate in prosocial activities. In the upcoming year, program is to be expanded to provide additional activities and extend the length of participation from the winter months through the summer months. The services are meant to be ongoing or drop in. It is intended to be a program within the community for youth to access unstructured, fully supervised time with the ability for youth to participate in activities at their discretion.

5. Is the program capable of being replicated across multiple locations?  Yes     No

**C. Program 5 Performance History (Refer to your municipality's STSJP data files.)**

1. What, if any, funding did this program receive in PY 2022-2023? If the program was approved in PY 2022-2023 but was not implemented or is anticipated to serve no youth, please choose None.  
 None (If none, skip to section D.)     STSJJP     STSJJP-RTA

2. Please use the table to record **how many youth (#) were served** by the program between 10/1/2022 and 3/31/2023. Enter zero (0) if not applicable.

Approved Funding	Program Type					Total
	P	EI	ATD/ATPDP	ATP	R/A	
STSJJP	0	0	0	0	0	0
STSJJP-RTA	0	0	0	0	0	0
Total	0	0	0	0	0	0

3. Based on the program's record of youth served, do you anticipate this program serving more or less than its projected capacity on 9/30/2023? Please explain:  
 N/A

4. Please use the table to record the **average length of service (days)** for youth who exited the program between 10/1/2022 and 3/31/2023. Enter zero (0) if not applicable.

Approved Funding	Program Type				
	P	EI	ATD/ATPDP	ATP	R/A
STSJJP	0	0	0	0	0
STSJJP-RTA	0	0	0	0	0

5. How does the average length of service compare to what you would expect for that service type? For ATD/ATPDP and ATP service types, compare with the average length of stay for youth who were in detention and residential placements during the same time period.  
 N/A

6. Will this program's outcomes meet the PY 2022-2023 projected goals by 9/30/2023?  
 Yes. (If yes, skip to section D.)     Partially     No

7. (a) What outcomes are on track to meet the goals set for PY 2022-2023?  
 (b) How will they be met?  
 N/A

8. (a) What outcomes are not on track to meet the goals set for PY 2022-2023?  
 (b) Please describe any contributing barriers:  
 N/A

9. What changes have been made to overcome the barriers identified in Q.8. so that the program can achieve its desired goals for PY 2023-2024?  
 Martin Luther King Center has had structural problems with the physical building they operate out of and are unable to run summer program from current location. The program sought and located alternative temporary space at St. Joseph's School in Spring Valley, New York. As a result of this complication, the summer program had a delayed opening. Plan going forward is to return to operating out of the Martin Luther King Center.

**D. Program 5 Service Projections for PY 2023-2024**

1. Please use the table to indicate the **projected number of youth to be served** by the program for PY 2023-2024. Enter zero (0) if not applicable.

Approved Funding	Program Type					Total
	P	EI	ATD/ATPDP	ATP	R/A	
STSJP	0	0	0	0	0	0
STSJP-RTA	0	0	0	0	0	0
Total	0	0	0	0	0	0

<b>PROGRAM</b>	<b>6</b>
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**A. Program 6 Contact Information**

Program 6 Name: Community Supervision		
Operating Agency: Rockland County Department of Probation		
Program Mailing Address: Allison Paris Bldg		
Address Line 2: 11 New Hempstead Rd		
City: New City	State: <b>NY</b>	Zip Code: 10956
Program Contact's Name: Joseph DiCarlo		Title: Deputy Director Rockland County Probation
Phone: (845) 638-5533	Ext.: ( )	Email: dicarloj@rockland.ny.us

**B. Program 6 Description and Target Population**

1. A Family Support Services (FSS) program may ONLY serve youth at risk of becoming, alleged to be, or adjudicated as PINS; or children under 12 years of age who do not meet the definition of a JD and whose behavior, but for their age, would bring them within the jurisdiction of the family court under Article 3 of the Family Court Act (FCA). This program meets the legal definition of an FSS program (Social Services Law Section 458-m) and will operate in this capacity for PY 2023-2024.

Yes     No

2. Please check all applicable boxes below to identify the service types that will be utilized for this program in PY 2023-2024:

STSJP	STSJP-RTA	
<input type="checkbox"/>	<input type="checkbox"/>	Prevention (P)
<input type="checkbox"/>	<input type="checkbox"/>	Early Intervention (EI)
<input checked="" type="checkbox"/>	<input type="checkbox"/>	Alternative to Detention/Pre-Dispositional Placement (ATD/ATPDP)
<input checked="" type="checkbox"/>	<input type="checkbox"/>	Alternative to Placement (ATP)
<input checked="" type="checkbox"/>	<input type="checkbox"/>	Reentry/Aftercare (R/A)
<input type="checkbox"/>	<input type="checkbox"/>	Indirect Services

**\*Note:** If you indicated this program will operate as an FSS, it cannot provide STSJP-RTA services under this program. Additionally, children under 12 years of age who do not meet the definition of either a PINS or a JD and whose behavior, but for their age, would bring them within the jurisdiction of the family court under Article 3 of the FCA, may only be served through the Prevention and Early Intervention service domains.

3. Please list the ZIP codes this program will target:

Services will target youth ages 12 and up residing in zip codes 10923, 10927 and 10977, but youth will not be disqualified for not living within these zip codes. STSJP youth only.

4. Describe the program, including how it is family focused. If you answered "Yes" to Q.1. Family Support Services program, be sure to demonstrate how your program meets each requirement of the legislation. Also, please explain how each of the service types selected in Q.2. will address the unique needs of youth at that system point, and how those services will aid in the reduction of youth detained and residentially or otherwise placed. If you selected Indirect Services, please list them. (Please refer to the *STSJP Annual Plan Development Guide* for additional guidance.)

Probation has an opportunity to enhance our pre-trial services for our juvenile population. STJSP funds would be beneficial to our juvenile system, allowing for electronic home monitoring services for those appropriate cases in lieu of remand. Probation will be active monitoring during the day and utilize passive monitoring throughout the evening hours through the contracted agency. We will have an option of 24/7 GPS monitoring and curfew related monitoring for the juveniles, allowing family Court within the County of Rockland to consider tiers of supervision for every case. The full service model of GPS supervision would run roughly \$7.00 per day. Program designed to service 6-non RTA youth in Rockland County.

5. Is the program capable of being replicated across multiple locations?     Yes     No

**C. Program 6 Performance History (Refer to your municipality's STSJP data files.)**

1. What, if any, funding did this program receive in PY 2022-2023? If the program was approved in PY 2022-2023 but was not implemented or is anticipated to serve no youth, please choose None.  
 None (If none, skip to section D.)     STSJJP     STSJJP-RTA

2. Please use the table to record **how many youth (#) were served** by the program between 10/1/2022 and 3/31/2023. Enter zero (0) if not applicable.

Approved Funding	Program Type					Total
	P	EI	ATD/ATPDP	ATP	R/A	
STSJJP	0	0	0	0	0	0
STSJJP-RTA	0	0	0	0	0	0
Total	0	0	0	0	0	0

3. Based on the program's record of youth served, do you anticipate this program serving more or less than its projected capacity on 9/30/2023? Please explain:  
 Program not implemented as of March 31, 2023.

4. Please use the table to record the **average length of service (days)** for youth who exited the program between 10/1/2022 and 3/31/2023. Enter zero (0) if not applicable.

Approved Funding	Program Type				
	P	EI	ATD/ATPDP	ATP	R/A
STSJJP	0	0	0	0	0
STSJJP-RTA	0	0	0	0	0

5. How does the average length of service compare to what you would expect for that service type? For ATD/ATPDP and ATP service types, compare with the average length of stay for youth who were in detention and residential placements during the same time period.  
 N/A

6. Will this program's outcomes meet the PY 2022-2023 projected goals by 9/30/2023?  
 Yes. (If yes, skip to section D.)     Partially     No

7. (a) What outcomes are on track to meet the goals set for PY 2022-2023?  
 (b) How will they be met?  
 Program in its developmental stage and currently educating community partners on procedure.

8. (a) What outcomes are not on track to meet the goals set for PY 2022-2023?  
 (b) Please describe any contributing barriers:  
 Contract obtained and currently in early stages of training employees and community partners (July 2023).

9. What changes have been made to overcome the barriers identified in Q.8. so that the program can achieve its desired goals for PY 2023-2024?  
 N/A

**D. Program 6 Service Projections for PY 2023-2024**

1. Please use the table to indicate the **projected number of youth to be served** by the program for PY 2023-2024. Enter zero (0) if not applicable.

Approved Funding	Program Type					Total
	P	EI	ATD/ATPDP	ATP	R/A	
STSJJP	0	0	2	2	2	6
STSJJP-RTA	0	0	0	0	0	0
Total	0	0	2	2	2	6



<b>PROGRAM</b>	<b>7</b>																					
<b>A. Program 7 Contact Information</b>																						
Program 7 Name: Multi Systemic Therapy																						
Operating Agency: Rockland County Department of Social Services																						
Program Mailing Address: 50 Sanatorium Rd., Building C																						
Address Line 2: N/A																						
City: Pomona	State: <b>NY</b> Zip Code: 10970																					
Program Contact's Name: Carla Ortiz	Title:																					
Phone: (845)      Ext.: (    )	Email:																					
<b>B. Program 7 Description and Target Population</b>																						
<p>1. A Family Support Services (FSS) program may ONLY serve youth at risk of becoming, alleged to be, or adjudicated as PINS; or children under 12 years of age who do not meet the definition of a JD and whose behavior, but for their age, would bring them within the jurisdiction of the family court under Article 3 of the Family Court Act (FCA). This program meets the legal definition of an FSS program (Social Services Law Section 458-m) and will operate in this capacity for PY 2023-2024.</p> <p><input type="checkbox"/> Yes    <input checked="" type="checkbox"/> No</p>																						
<p>2. Please check all applicable boxes below to identify the service types that will be utilized for this program in PY 2023-2024:</p> <table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="width: 10%;">STSJP</th> <th style="width: 10%;">STSJP-RTA</th> <th style="width: 80%;"></th> </tr> </thead> <tbody> <tr> <td style="text-align: center;"><input checked="" type="checkbox"/></td> <td style="text-align: center;"><input type="checkbox"/></td> <td>Prevention (P)</td> </tr> <tr> <td style="text-align: center;"><input checked="" type="checkbox"/></td> <td style="text-align: center;"><input type="checkbox"/></td> <td>Early Intervention (EI)</td> </tr> <tr> <td style="text-align: center;"><input checked="" type="checkbox"/></td> <td style="text-align: center;"><input type="checkbox"/></td> <td>Alternative to Detention/Pre-Dispositional Placement (ATD/ATPDP)</td> </tr> <tr> <td style="text-align: center;"><input checked="" type="checkbox"/></td> <td style="text-align: center;"><input type="checkbox"/></td> <td>Alternative to Placement (ATP)</td> </tr> <tr> <td style="text-align: center;"><input checked="" type="checkbox"/></td> <td style="text-align: center;"><input type="checkbox"/></td> <td>Reentry/Aftercare (R/A)</td> </tr> <tr> <td style="text-align: center;"><input type="checkbox"/></td> <td style="text-align: center;"><input type="checkbox"/></td> <td>Indirect Services</td> </tr> </tbody> </table> <p><b>*Note:</b> If you indicated this program will operate as an FSS, it cannot provide STSJP-RTA services under this program. Additionally, children under 12 years of age who do not meet the definition of either a PINS or a JD and whose behavior, but for their age, would bring them within the jurisdiction of the family court under Article 3 of the FCA, may only be served through the Prevention and Early Intervention service domains.</p>		STSJP	STSJP-RTA		<input checked="" type="checkbox"/>	<input type="checkbox"/>	Prevention (P)	<input checked="" type="checkbox"/>	<input type="checkbox"/>	Early Intervention (EI)	<input checked="" type="checkbox"/>	<input type="checkbox"/>	Alternative to Detention/Pre-Dispositional Placement (ATD/ATPDP)	<input checked="" type="checkbox"/>	<input type="checkbox"/>	Alternative to Placement (ATP)	<input checked="" type="checkbox"/>	<input type="checkbox"/>	Reentry/Aftercare (R/A)	<input type="checkbox"/>	<input type="checkbox"/>	Indirect Services
STSJP	STSJP-RTA																					
<input checked="" type="checkbox"/>	<input type="checkbox"/>	Prevention (P)																				
<input checked="" type="checkbox"/>	<input type="checkbox"/>	Early Intervention (EI)																				
<input checked="" type="checkbox"/>	<input type="checkbox"/>	Alternative to Detention/Pre-Dispositional Placement (ATD/ATPDP)																				
<input checked="" type="checkbox"/>	<input type="checkbox"/>	Alternative to Placement (ATP)																				
<input checked="" type="checkbox"/>	<input type="checkbox"/>	Reentry/Aftercare (R/A)																				
<input type="checkbox"/>	<input type="checkbox"/>	Indirect Services																				
<p>3. Please list the ZIP codes this program will target:</p> <p>Multi Systemic Therapy services will target youth living in zip codes 10923, 10927, and 10977, but youth will not be disqualified for not living within these zip codes.</p>																						
<p>4. Describe the program, including how it is family focused. If you answered "Yes" to Q.1. Family Support Services program, be sure to demonstrate how your program meets each requirement of the legislation. Also, please explain how each of the service types selected in Q.2. will address the unique needs of youth at that system point, and how those services will aid in the reduction of youth detained and residentially or otherwise placed. If you selected Indirect Services, please list them. (Please refer to the <i>STSJP Annual Plan Development Guide</i> for additional guidance.)</p> <p style="padding-left: 40px;">An Evidence based program designed specifically to address both mental health and drug use/misuse which incorporate the youth's ecology to equip the caregivers and their supports with the skills to help teens learn new behaviors, manage feelings, integrate, and develop new positive pro-social activities/connections through parent training, cognitive behavioral interventions/structure leading to sustainable success is the hallmark of MST Multisystemic Therapy. Multisystemic Therapy (MST) is an evidenced based approach that uses intensive home-based services to reduce barriers that keep families from accessing treatment. MST therapists concentrate on empowering parents and improving their effectiveness by identifying strengths and developing natural support systems (e.g., extended family, neighbors, friends, church members) removing barriers (e.g., parental substance abuse, high stress, poor relationships between partners/caregivers) and</p>																						



assessing the functional origins of the adolescents behavioral problems. MST promotes prosocial conduct while decreasing antisocial and delinquent behavior.  
 Youth must be between the ages of 12 and 17 to qualify for service and must be at risk of placement due to ones behaviors. Program will be used as a diversion to placement as well as a resource upon discharge from placement.

5. Is the program capable of being replicated across multiple locations?  Yes  No

**C. Program 7 Performance History (Refer to your municipality's STSJP data files.)**

1. What, if any, funding did this program receive in PY 2022-2023? If the program was approved in PY 2022-2023 but was not implemented or is anticipated to serve no youth, please choose None.  
 None (If none, skip to section D.)  STSJP  STSJP-RTA

2. Please use the table to record **how many youth (#) were served** by the program between 10/1/2022 and 3/31/2023. Enter zero (0) if not applicable.

Approved Funding	Program Type					Total
	P	EI	ATD/ATPDP	ATP	R/A	
STSJP	0	0	0	0	0	0
STSJP-RTA	0	0	0	0	0	0
Total	0	0	0	0	0	0

3. Based on the program's record of youth served, do you anticipate this program serving more or less than its projected capacity on 9/30/2023? Please explain:  
 This is a new service under this plan.

4. Please use the table to record the **average length of service (days)** for youth who exited the program between 10/1/2022 and 3/31/2023. Enter zero (0) if not applicable.

Approved Funding	Program Type				
	P	EI	ATD/ATPDP	ATP	R/A
STSJP	0	0	0	0	0
STSJP-RTA	0	0	0	0	0

5. How does the average length of service compare to what you would expect for that service type? For ATD/ATPDP and ATP service types, compare with the average length of stay for youth who were in detention and residential placements during the same time period.  
 N/A

6. Will this program's outcomes meet the PY 2022-2023 projected goals by 9/30/2023?  
 Yes. (If yes, skip to section D.)  Partially  No

7. (a) What outcomes are on track to meet the goals set for PY 2022-2023?  
 (b) How will they be met?  
 N/A

8. (a) What outcomes are not on track to meet the goals set for PY 2022-2023?  
 (b) Please describe any contributing barriers:  
 N/A

9. What changes have been made to overcome the barriers identified in Q.8. so that the program can achieve its desired goals for PY 2023-2024?  
 This program will begin October 2023.

**D. Program 7 Service Projections for PY 2023-2024**

1. Please use the table to indicate the **projected number of youth to be served** by the program for PY 2023-2024. Enter zero (0) if not applicable.

Approved Funding	Program Type					Total
	P	EI	ATD/ATPDP	ATP	R/A	
STSJP	9	9	9	9	9	45
STSJP-RTA	0	0	0	0	0	0
Total	9	9	9	9	9	45

**PROGRAM 8**

**A. Program 8 Contact Information**

Program 8 Name: \_\_\_\_\_

Operating Agency: \_\_\_\_\_

Program Mailing Address: \_\_\_\_\_

Address Line 2: \_\_\_\_\_

City: \_\_\_\_\_ State: **NY** Zip Code: \_\_\_\_\_

Program Contact's Name: \_\_\_\_\_ Title: \_\_\_\_\_

Phone: ( ) \_\_\_\_\_ Ext.: ( ) \_\_\_\_\_ Email: \_\_\_\_\_

**B. Program 8 Description and Target Population**

1. A Family Support Services (FSS) program may ONLY serve youth at risk of becoming, alleged to be, or adjudicated as PINS; or children under 12 years of age who do not meet the definition of a JD and whose behavior, but for their age, would bring them within the jurisdiction of the family court under Article 3 of the Family Court Act (FCA). This program meets the legal definition of an FSS program (Social Services Law Section 458-m) and will operate in this capacity for PY 2023-2024.

Yes  No

2. Please check all applicable boxes below to identify the service types that will be utilized for this program in PY 2023-2024:

STSJP	STSJP-RTA	
<input type="checkbox"/>	<input type="checkbox"/>	Prevention (P)
<input type="checkbox"/>	<input type="checkbox"/>	Early Intervention (EI)
<input type="checkbox"/>	<input type="checkbox"/>	Alternative to Detention/Pre-Dispositional Placement (ATD/ATPDP)
<input type="checkbox"/>	<input type="checkbox"/>	Alternative to Placement (ATP)
<input type="checkbox"/>	<input type="checkbox"/>	Reentry/Aftercare (R/A)
<input type="checkbox"/>	<input type="checkbox"/>	Indirect Services

**\*Note:** If you indicated this program will operate as an FSS, it cannot provide STSJP-RTA services under this program. Additionally, children under 12 years of age who do not meet the definition of either a PINS or a JD and whose behavior, but for their age, would bring them within the jurisdiction of the family court under Article 3 of the FCA, may only be served through the Prevention and Early Intervention service domains.

3. Please list the ZIP codes this program will target: \_\_\_\_\_

4. Describe the program, including how it is family focused. If you answered "Yes" to Q.1. Family Support Services program, be sure to demonstrate how your program meets each requirement of the legislation. Also, please explain how each of the service types selected in Q.2. will address the unique needs of youth at that system point, and how those services will aid in the reduction of youth detained and residentially or otherwise placed. If you selected Indirect Services, please list them. (Please refer to the *STSJP Annual Plan Development Guide* for additional guidance.)

5. Is the program capable of being replicated across multiple locations?  Yes  No

**C. Program 8 Performance History (Refer to your municipality's STSJP data files.)**

1. What, if any, funding did this program receive in PY 2022-2023? If the program was approved in PY 2022-2023 but was not implemented or is anticipated to serve no youth, please choose None.

None (If none, skip to section D.)  STSJP  STSJP-RTA

2. Please use the table to record **how many youth (#) were served** by the program between 10/1/2022 and 3/31/2023. Enter zero (0) if not applicable.

Approved Funding	Program Type					Total
	P	EI	ATD/ATPDP	ATP	R/A	
STSJP						
STSJP-RTA						
Total						

3. Based on the program's record of youth served, do you anticipate this program serving more or less than its projected capacity on 9/30/2023? Please explain:

4. Please use the table to record the **average length of service (days)** for youth who exited the program between 10/1/2022 and 3/31/2023. Enter zero (0) if not applicable.

Approved Funding	Program Type				
	P	EI	ATD/ATPDP	ATP	R/A
STSJP					
STSJP-RTA					

5. How does the average length of service compare to what you would expect for that service type? For ATD/ATPDP and ATP service types, compare with the average length of stay for youth who were in detention and residential placements during the same time period.

6. Will this program's outcomes meet the PY 2022-2023 projected goals by 9/30/2023?

- Yes. (If yes, skip to section D.)       Partially       No

7. (a) What outcomes are on track to meet the goals set for PY 2022-2023?  
 (b) How will they be met?

8. (a) What outcomes are not on track to meet the goals set for PY 2022-2023?  
 (b) Please describe any contributing barriers:

9. What changes have been made to overcome the barriers identified in Q.8. so that the program can achieve its desired goals for PY 2023-2024?

**D. Program 8 Service Projections for PY 2023-2024**

1. Please use the table to indicate the **projected number of youth to be served** by the program for PY 2023-2024. Enter zero (0) if not applicable.

Approved Funding	Program Type					Total
	P	EI	ATD/ATPDP	ATP	R/A	
STSJP						
STSJP-RTA						
Total						

**PROGRAM 9**

**A. Program 9 Contact Information**

Program 9 Name: \_\_\_\_\_

Operating Agency: \_\_\_\_\_

Program Mailing Address: \_\_\_\_\_

Address Line 2: \_\_\_\_\_

City: \_\_\_\_\_ State: **NY** Zip Code: \_\_\_\_\_

Program Contact's Name: \_\_\_\_\_ Title: \_\_\_\_\_

Phone: ( ) \_\_\_\_\_ Ext.: ( ) \_\_\_\_\_ Email: \_\_\_\_\_

**Program 9 Description and Target Population**

1. A Family Support Services (FSS) program may ONLY serve youth at risk of becoming, alleged to be, or adjudicated as PINS; or children under 12 years of age who do not meet the definition of a JD and whose behavior, but for their age, would bring them within the jurisdiction of the family court under Article 3 of the Family Court Act (FCA). This program meets the legal definition of an FSS program (Social Services Law Section 458-m) and will operate in this capacity for PY 2023-2024.

Yes  No

2. Please check all applicable boxes below to identify the service types that will be utilized for this program in PY 2023-2024:

STSJP	STSJP-RTA	
<input type="checkbox"/>	<input type="checkbox"/>	Prevention (P)
<input type="checkbox"/>	<input type="checkbox"/>	Early Intervention (EI)
<input type="checkbox"/>	<input type="checkbox"/>	Alternative to Detention/Pre-Dispositional Placement (ATD/ATPDP)
<input type="checkbox"/>	<input type="checkbox"/>	Alternative to Placement (ATP)
<input type="checkbox"/>	<input type="checkbox"/>	Reentry/Aftercare (R/A)
<input type="checkbox"/>	<input type="checkbox"/>	Indirect Services

**\*Note:** If you indicated this program will operate as an FSS, it cannot provide STSJP-RTA services under this program. Additionally, children under 12 years of age who do not meet the definition of either a PINS or a JD and whose behavior, but for their age, would bring them within the jurisdiction of the family court under Article 3 of the FCA, may only be served through the Prevention and Early Intervention service domains.

3. Please list the ZIP codes this program will target: \_\_\_\_\_

4. Describe the program, including how it is family focused. If you answered "Yes" to Q.1. Family Support Services program, be sure to demonstrate how your program meets each requirement of the legislation. Also, please explain how each of the service types selected in Q.2. will address the unique needs of youth at that system point, and how those services will aid in the reduction of youth detained and residentially or otherwise placed. If you selected Indirect Services, please list them. (Please refer to the *STSJP Annual Plan Development Guide* for additional guidance.)

5. Is the program capable of being replicated across multiple locations?  Yes  No

**Program 9 Performance History (Refer to your municipality's STSJP data files.)**

1. What, if any, funding did this program receive in PY 2022-2023? If the program was approved in PY 2022-2023 but was not implemented or is anticipated to serve no youth, please choose None.

None (If none, skip to section D.)  STSJP  STSJP-RTA

2. Please use the table to record **how many youth (#) were served** by the program between 10/1/2022 and 3/31/2023. Enter zero (0) if not applicable.

Approved Funding	Program Type					Total
	P	EI	ATD/ATPDP	ATP	R/A	
STSJP						
STSJP-RTA						
Total						

3. Based on the program's record of youth served, do you anticipate this program serving more or less than its projected capacity on 9/30/2023? Please explain:

4. Please use the table to record the **average length of service (days)** for youth who exited the program between 10/1/2022 and 3/31/2023. Enter zero (0) if not applicable.

Approved Funding	Program Type				
	P	EI	ATD/ATPDP	ATP	R/A
STSJP					
STSJP-RTA					

5. How does the average length of service compare to what you would expect for that service type? For ATD/ATPDP and ATP service types, compare with the average length of stay for youth who were in detention and residential placements during the same time period.

6. Will this program's outcomes meet the PY 2022-2023 projected goals by 9/30/2023?

- Yes. (If yes, skip to section D.)     Partially     No

7. (a) What outcomes are on track to meet the goals set for PY 2022-2023?

(b) How will they be met?

8. (a) What outcomes are not on track to meet the goals set for PY 2022-2023?

(b) Please describe any contributing barriers:

9. What changes have been made to overcome the barriers identified in Q.8. so that the program can achieve its desired goals for PY 2023-2024?

**Program 9 Service Projections for PY 2023-2024**

1. Please use the table to indicate the **projected number of youth to be served** by the program for PY 2023-2024. Enter zero (0) if not applicable.

Approved Funding	Program Type					Total
	P	EI	ATD/ATPDP	ATP	R/A	
STSJP						
STSJP-RTA						
Total						

**PROGRAM 10**

**A. Program 10 Contact Information**

Program 10 Name:

Operating Agency:

Program Mailing Address:

Address Line 2:

City: State: **NY** Zip Code:

Program Contact's Name: Title:

Phone: ( ) Ext.: ( ) Email:

**Program 10 Description and Target Population**

1. A Family Support Services (FSS) program may ONLY serve youth at risk of becoming, alleged to be, or adjudicated as PINS; or children under 12 years of age who do not meet the definition of a JD and whose behavior, but for their age, would bring them within the jurisdiction of the family court under Article 3 of the Family Court Act (FCA). This program meets the legal definition of an FSS program (Social Services Law Section 458-m) and will operate in this capacity for PY 2023-2024.

Yes  No

2. Please check all applicable boxes below to identify the service types that will be utilized for this program in PY 2023-2024:

STSJP	STSJP-RTA	
<input type="checkbox"/>	<input type="checkbox"/>	Prevention (P)
<input type="checkbox"/>	<input type="checkbox"/>	Early Intervention (EI)
<input type="checkbox"/>	<input type="checkbox"/>	Alternative to Detention/Pre-Dispositional Placement (ATD/ATPDP)
<input type="checkbox"/>	<input type="checkbox"/>	Alternative to Placement (ATP)
<input type="checkbox"/>	<input type="checkbox"/>	Reentry/Aftercare (R/A)
<input type="checkbox"/>	<input type="checkbox"/>	Indirect Services

**\*Note:** If you indicated this program will operate as an FSS, it cannot provide STSJP-RTA services under this program. Additionally, children under 12 years of age who do not meet the definition of either a PINS or a JD and whose behavior, but for their age, would bring them within the jurisdiction of the family court under Article 3 of the FCA, may only be served through the Prevention and Early Intervention service domains.

3. Please list the ZIP codes this program will target:

4. Describe the program, including how it is family focused. If you answered "Yes" to Q.1. Family Support Services program, be sure to demonstrate how your program meets each requirement of the legislation. Also, please explain how each of the service types selected in Q.2. will address the unique needs of youth at that system point, and how those services will aid in the reduction of youth detained and residentially or otherwise placed. If you selected Indirect Services, please list them. (Please refer to the *STSJP Annual Plan Development Guide* for additional guidance.)

5. Is the program capable of being replicated across multiple locations?  Yes  No

**Program 10 Performance History (Refer to your municipality's STSJP data files.)**

1. What, if any, funding did this program receive in PY 2022-2023? If the program was approved in PY 2022-2023 but was not implemented or is anticipated to serve no youth, please choose None.

None (If none, skip to section D.)  STSJP  STSJP-RTA

2. Please use the table to record **how many youth (#) were served** by the program between 10/1/2022 and 3/31/2023. Enter zero (0) if not applicable.

Approved Funding	Program Type					Total
	P	EI	ATD/ATPDP	ATP	R/A	
STSJP						
STSJP-RTA						
Total						

3. Based on the program’s record of youth served, do you anticipate this program serving more or less than its projected capacity on 9/30/2023? Please explain:

4. Please use the table to record the **average length of service (days)** for youth who exited the program between 10/1/2022 and 3/31/2023. Enter zero (0) if not applicable.

Approved Funding	Program Type				
	P	EI	ATD/ATPDP	ATP	R/A
STSJP					
STSJP-RTA					

5. How does the average length of service compare to what you would expect for that service type? For ATD/ATPDP and ATP service types, compare with the average length of stay for youth who were in detention and residential placements during the same time period.

6. Will this program’s outcomes meet the PY 2022-2023 projected goals by 9/30/2023?  
 Yes. (If yes, skip to section D.)     Partially     No

7. (a) What outcomes are on track to meet the goals set for PY 2022-2023?  
 (b) How will they be met?

8. (a) What outcomes are not on track to meet the goals set for PY 2022-2023?  
 (b) Please describe any contributing barriers:

9. What changes have been made to overcome the barriers identified in Q.8. so that the program can achieve its desired goals for PY 2023-2024?

**Program 10 Service Projections for PY 2023-2024**

1. Please use the table to indicate the **projected number of youth to be served** by the program for PY 2023-2024. Enter zero (0) if not applicable.

Approved Funding	Program Type					Total
	P	EI	ATD/ATPDP	ATP	R/A	
STSJP						
STSJP-RTA						
Total						



**PROGRAM 11**

**A. Program 11 Contact Information**

Program 11 Name:

Operating Agency:

Program Mailing Address:

Address Line 2:

City:	State: <b>NY</b>	Zip Code:
Program Contact's Name:	Title:	
Phone: ( )	Ext.: ( )	Email:

**Program 11 Description and Target Population**

1. A Family Support Services (FSS) program may ONLY serve youth at risk of becoming, alleged to be, or adjudicated as PINS; or children under 12 years of age who do not meet the definition of a JD and whose behavior, but for their age, would bring them within the jurisdiction of the family court under Article 3 of the Family Court Act (FCA). This program meets the legal definition of an FSS program (Social Services Law Section 458-m) and will operate in this capacity for PY 2023-2024.

Yes  No

2. Please check all applicable boxes below to identify the service types that will be utilized for this program in PY 2023-2024:

STSJP	STSJP-RTA	
<input type="checkbox"/>	<input type="checkbox"/>	Prevention (P)
<input type="checkbox"/>	<input type="checkbox"/>	Early Intervention (EI)
<input type="checkbox"/>	<input type="checkbox"/>	Alternative to Detention/Pre-Dispositional Placement (ATD/ATPDP)
<input type="checkbox"/>	<input type="checkbox"/>	Alternative to Placement (ATP)
<input type="checkbox"/>	<input type="checkbox"/>	Reentry/Aftercare (R/A)
<input type="checkbox"/>	<input type="checkbox"/>	Indirect Services

**\*Note:** If you indicated this program will operate as an FSS, it cannot provide STSJP-RTA services under this program. Additionally, children under 12 years of age who do not meet the definition of either a PINS or a JD and whose behavior, but for their age, would bring them within the jurisdiction of the family court under Article 3 of the FCA, may only be served through the Prevention and Early Intervention service domains.

3. Please list the ZIP codes this program will target:

4. Describe the program, including how it is family focused. If you answered "Yes" to Q.1. Family Support Services program, be sure to demonstrate how your program meets each requirement of the legislation. Also, please explain how each of the service types selected in Q.2. will address the unique needs of youth at that system point, and how those services will aid in the reduction of youth detained and residentially or otherwise placed. If you selected Indirect Services, please list them. (Please refer to the *STSJP Annual Plan Development Guide* for additional guidance.)

5. Is the program capable of being replicated across multiple locations?  Yes  No

**Program 11 Performance History (Refer to your municipality's STSJP data files.)**

1. What, if any, funding did this program receive in PY 2022-2023? If the program was approved in PY 2022-2023 but was not implemented or is anticipated to serve no youth, please choose None.

None (If none, skip to section D.)  STSJP  STSJP-RTA

2. Please use the table to record **how many youth (#) were served** by the program between 10/1/2022 and 3/31/2023. Enter zero (0) if not applicable.

Approved Funding	Program Type					Total
	P	EI	ATD/ATPDP	ATP	R/A	
STSJP						
STSJP-RTA						
Total						

3. Based on the program’s record of youth served, do you anticipate this program serving more or less than its projected capacity on 9/30/2023? Please explain:

4. Please use the table to record the **average length of service (days)** for youth who exited the program between 10/1/2022 and 3/31/2023. Enter zero (0) if not applicable.

Approved Funding	Program Type				
	P	EI	ATD/ATPDP	ATP	R/A
STSJP					
STSJP-RTA					

5. How does the average length of service compare to what you would expect for that service type? For ATD/ATPDP and ATP service types, compare with the average length of stay for youth who were in detention and residential placements during the same time period.

6. Will this program’s outcomes meet the PY 2022-2023 projected goals by 9/30/2023?

- Yes. (If yes, skip to section D.)     Partially     No

7. (a) What outcomes are on track to meet the goals set for PY 2022-2023?  
 (b) How will they be met?

8. (a) What outcomes are not on track to meet the goals set for PY 2022-2023?  
 (b) Please describe any contributing barriers:

9. What changes have been made to overcome the barriers identified in Q.8. so that the program can achieve its desired goals for PY 2023-2024?

**Program 11 Service Projections for PY 2023-2024**

1. Please use the table to indicate the **projected number of youth to be served** by the program for PY 2023-2024. Enter zero (0) if not applicable.

Approved Funding	Program Type					Total
	P	EI	ATD/ATPDP	ATP	R/A	
STSJP						
STSJP-RTA						
Total						

**PROGRAM 12**

**A. Program 12 Contact Information**

Program 12 Name:

Operating Agency:

Program Mailing Address:

Address Line 2:

City: State: **NY** Zip Code:

Program Contact's Name: Title:

Phone: ( ) Ext.: ( ) Email:

**Program 12 Description and Target Population**

1. A Family Support Services (FSS) program may ONLY serve youth at risk of becoming, alleged to be, or adjudicated as PINS; or children under 12 years of age who do not meet the definition of a JD and whose behavior, but for their age, would bring them within the jurisdiction of the family court under Article 3 of the Family Court Act (FCA). This program meets the legal definition of an FSS program (Social Services Law Section 458-m) and will operate in this capacity for PY 2023-2024.  
 Yes  No

2. Please check all applicable boxes below to identify the service types that will be utilized for this program in PY 2023-2024:

STSJP	STSJP-RTA	
<input type="checkbox"/>	<input type="checkbox"/>	Prevention (P)
<input type="checkbox"/>	<input type="checkbox"/>	Early Intervention (EI)
<input type="checkbox"/>	<input type="checkbox"/>	Alternative to Detention/Pre-Dispositional Placement (ATD/ATPDP)
<input type="checkbox"/>	<input type="checkbox"/>	Alternative to Placement (ATP)
<input type="checkbox"/>	<input type="checkbox"/>	Reentry/Aftercare (R/A)
<input type="checkbox"/>	<input type="checkbox"/>	Indirect Services

**\*Note:** If you indicated this program will operate as an FSS, it cannot provide STSJP-RTA services under this program. Additionally, children under 12 years of age who do not meet the definition of either a PINS or a JD and whose behavior, but for their age, would bring them within the jurisdiction of the family court under Article 3 of the FCA, may only be served through the Prevention and Early Intervention service domains.

3. Please list the ZIP codes this program will target:

4. Describe the program, including how it is family focused. If you answered "Yes" to Q.1. Family Support Services program, be sure to demonstrate how your program meets each requirement of the legislation. Also, please explain how each of the service types selected in Q.2. will address the unique needs of youth at that system point, and how those services will aid in the reduction of youth detained and residentially or otherwise placed. If you selected Indirect Services, please list them. (Please refer to the *STSJP Annual Plan Development Guide* for additional guidance.)

5. Is the program capable of being replicated across multiple locations?  Yes  No

**Program 12 Performance History (Refer to your municipality's STSJP data files.)**

1. What, if any, funding did this program receive in PY 2022-2023? If the program was approved in PY 2022-2023 but was not implemented or is anticipated to serve no youth, please choose None.  
 None (If none, skip to section D.)  STSJP  STSJP-RTA

2. Please use the table to record **how many youth (#) were served** by the program between 10/1/2022 and 3/31/2023. Enter zero (0) if not applicable.

Approved Funding	Program Type					Total
	P	EI	ATD/ATPDP	ATP	R/A	
STSJP						
STSJP-RTA						
Total						

3. Based on the program’s record of youth served, do you anticipate this program serving more or less than its projected capacity on 9/30/2023? Please explain:

4. Please use the table to record the **average length of service (days)** for youth who exited the program between 10/1/2022 and 3/31/2023. Enter zero (0) if not applicable.

Approved Funding	Program Type				
	P	EI	ATD/ATPDP	ATP	R/A
STSJP					
STSJP-RTA					

5. How does the average length of service compare to what you would expect for that service type? For ATD/ATPDP and ATP service types, compare with the average length of stay for youth who were in detention and residential placements during the same time period.

6. Will this program’s outcomes meet the PY 2022-2023 projected goals by 9/30/2023?

- Yes. (If yes, skip to section D.)     Partially     No

7. (a) What outcomes are on track to meet the goals set for PY 2022-2023?  
 (b) How will they be met?

8. (a) What outcomes are not on track to meet the goals set for PY 2022-2023?  
 (b) Please describe any contributing barriers:

9. What changes have been made to overcome the barriers identified in Q.8. so that the program can achieve its desired goals for PY 2023-2024?

**Program 12 Service Projections for PY 2023-2024**

1. Please use the table to indicate the **projected number of youth to be served** by the program for PY 2023-2024. Enter zero (0) if not applicable.

Approved Funding	Program Type					Total
	P	EI	ATD/ATPDP	ATP	R/A	
STSJP						
STSJP-RTA						
Total						

**PART III – Goals for PY 2023-2024**

Please set the municipality’s goals for its programs to achieve in PY 2023-2024. State-required outcomes have been included with space for you to identify which programs in **Part II-Program Level Details** will serve youth within each service domain. Goals are focused by service type and should reflect the percentage of youth expected to achieve the outcome described. **Note:** Outcomes are only recorded for youth once they have left the program; this may represent a subset of all the youth served during the period. Goals should reflect high, yet realistic, expectations for the programs.

**Prevention**

(Programs  1  2  3  4  5  6  7  8  9  10  11  12  N/A)

STSJP	STSJP RTA	Outcomes
95 %	95 %	of youth will have no PINS referrals during service engagement
75 %	75 %	of youth will have no trancies during service engagement
90 %	90 %	of youth will have no school suspensions during service engagement
90 %	90 %	of youth will have no arrests or probation intakes during service engagement
85 %	85 %	of youth will be able to identify at least one accessible, positive adult connection
85 %	85 %	of youth will be engaged in at least one positive community activity
85 %	85 %	of youth will comply with program rules
80 %	80 %	of youth will attend at least 90% of programming

If goal is set below 70% for any outcome please explain:

**Early Intervention**

(Programs  1  2  3  4  5  6  7  8  9  10  11  12  N/A)

STSJP	STSJP RTA	Outcomes
85 %	85 %	of youth will have no PINS referrals during service engagement
75 %	75 %	of youth will have no trancies during service engagement
85 %	85 %	of youth will have no school suspensions during service engagement
85 %	85 %	of youth will have no arrests or probation intakes during service engagement
80 %	80 %	of youth will have their cases successfully adjusted/diverted during service engagement
80 %	80 %	of youth will be able to identify at least one accessible, positive adult connection
80 %	80 %	of youth will be engaged in at least one positive community activity
80 %	80 %	of youth will comply with program rules
75 %	75 %	of youth will attend at least 90% of programming

If goal is set below 70% for any outcome please explain:

**Alternative to Detention/Pre-Dispositional Placement**

(Programs  1  2  3  4  5  6  7  8  9  10  11  12  N/A)

STSJP	STSJP RTA	Outcomes
80 %	80 %	of youth will have no missed court appearances during service engagement
75 %	75 %	of youth will have no warrants issued during service engagement
75 %	75 %	of youth will have no arrests or probation intakes during service engagement
75 %	75 %	of youth will have no detention or jail admissions during service engagement
75 %	75 %	of PINS will have no pre-dispositional placements during service engagement
75 %	75 %	of youth will be able to identify at least one accessible, positive adult connection
75 %	75 %	of youth will be engaged in at least one positive community activity
75 %	75 %	of youth will comply with program rules
70 %	70 %	of youth will attend at least 90% of programming

If goal is set below 70% for any outcome please explain:

**Alternative to Placement**  
 (Programs  1  2  3  4  5  6  7  8  9  10  11  12  N/A)

STSJP	STSJP RTA	Outcomes
80 %	80 %	of youth will have no warrants issued during service engagement
75 %	75 %	of youth will have no arrests or probation intakes during service engagement
75 %	75 %	of youth will have no detention or jail admissions during service engagement
75 %	██████ %	of PINS will have no pre-dispositional placements during service engagement
75 %	75 %	of youth will have no violations of probation filed during service engagement
75 %	75 %	of youth will have no new placements during service engagement
75 %	75 %	of youth will be able to identify at least one accessible, positive adult connection
75 %	75 %	of youth will be engaged in at least one positive community activity
75 %	75 %	of youth will comply with program rules
70 %	70 %	of youth will attend at least 90% of programming

If goal is set below 70% for any outcome please explain:

**Reentry/Aftercare**  
 (Programs  1  2  3  4  5  6  7  8  9  10  11  12  N/A)

STSJP	STSJP RTA	Outcomes
85 %	85 %	of youth will have no warrants issued during service engagement
85 %	85 %	of youth will have no arrests or probation intakes during service engagement
85 %	85 %	of youth will have no detention or jail admissions during service engagement
80 %	██████ %	of PINS will have no pre-dispositional placements during service engagement
85 %	85 %	of youth will have no new placements during service engagement
85 %	85 %	of youth will have no returns to their previous placements during service engagement
80 %	80 %	of youth will be able to identify at least one accessible, positive adult connection
80 %	80 %	of youth will be engaged in at least one positive community activity
80 %	80 %	of youth will comply with program rules
75 %	75 %	of youth will attend at least 90% of programming

If goal is set below 70% for any outcome please explain: N/A

<b>PART IV – FUNDING</b>							
<b>A. Anticipated Program Expenses and Funding Distribution</b>							
<b>Program Name and Service Types</b>	<b>STSJP</b>						<b>STSJP-RTA</b>
	<b>Detention Allocation Shifted</b>	<b>Approved Rollover</b>	<b>PY23-24 STSJP Allocation</b>	<b>Total Expenses (100%)</b>	<b>Local Share (38%)</b>	<b>State Share (62%)</b>	<b>State Share (100%)</b>
<b>1</b> Tutoring Services	\$0.00	\$4,008.50	\$4,008.50	\$12,930.64	\$4,913.64	\$8,017.00	\$37,950.00
Prevention	\$0.00	\$1,336.16	\$668.09	\$3,232.66	\$1,228.41	\$2,004.25	\$13,800.00
Early Intervention	\$0.00	\$2,672.34	\$1,336.14	\$6,465.29	\$2,456.82	\$4,008.48	\$13,800.00
ATD/ATPDP	\$0.00	\$0.00	\$668.09	\$1,077.56	\$409.47	\$668.09	\$3,450.00
ATP	\$0.00	\$0.00	\$668.09	\$1,077.56	\$409.47	\$668.09	\$3,450.00
Reentry/Aftercare	\$0.00	\$0.00	\$668.09	\$1,077.56	\$409.47	\$668.09	\$3,450.00
Indirect	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>2</b> Rockland Bravehearts	\$0.00	\$0.00	\$6,975.00	\$11,250.00	\$4,275.00	\$6,975.00	\$22,500.00
Prevention	\$0.00	\$0.00	\$1,162.50	\$1,875.00	\$712.50	\$1,162.50	\$7,500.00
Early Intervention	\$0.00	\$0.00	\$2,325.00	\$3,750.00	\$1,425.00	\$2,325.00	\$3,750.00
ATD/ATPDP	\$0.00	\$0.00	\$1,162.50	\$1,875.00	\$712.50	\$1,162.50	\$3,750.00
ATP	\$0.00	\$0.00	\$1,162.50	\$1,875.00	\$712.50	\$1,162.50	\$3,750.00
Reentry/Aftercare	\$0.00	\$0.00	\$1,162.50	\$1,875.00	\$712.50	\$1,162.50	\$3,750.00
Indirect	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>3</b> Stipends and Wrap Around funds	\$0.00	\$2,500.00	\$2,500.00	\$8,064.52	\$3,064.52	\$5,000.00	\$35,000.00
Prevention	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Early Intervention	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ATD/ATPDP	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ATP	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Reentry/Aftercare	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Indirect	\$0.00	\$2,500.00	\$2,500.00	\$8,064.52	\$3,064.52	\$5,000.00	\$35,000.00
<b>4</b> Training and Staff Development	\$0.00	\$1,250.00	\$1,250.00	\$4,032.26	\$1,532.26	\$2,500.00	\$0.00
Prevention	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Early Intervention	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ATD/ATPDP	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ATP	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Reentry/Aftercare	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Indirect	\$0.00	\$1,250.00	\$1,250.00	\$4,032.26	\$1,532.26	\$2,500.00	\$0.00
<b>5</b> Youth Development Program	\$0.00	\$14,187.00	\$6,893.00	\$34,000.00	\$12,920.00	\$21,080.00	\$0.00
Prevention	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Early Intervention	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ATD/ATPDP	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ATP	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Reentry/Aftercare	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Indirect	\$0.00	\$14,187.00	\$6,893.00	\$34,000.00	\$12,920.00	\$21,080.00	\$0.00

Program Name and Service Types	STSJP						STSJP-RTA
	Detention Allocation Shifted	Approved Rollover	PY23-24 STSJP Allocation	Total Expenses (100%)	Local Share (38%)	State Share (62%)	State Share (100%)
<b>6</b> Community Supervision	\$0.00	\$0.00	\$6,334.00	\$10,216.13	\$3,882.13	\$6,334.00	\$0.00
Prevention	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Early Intervention	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ATD/ATPDP	\$0.00	\$0.00	\$2,111.34	\$3,405.38	\$1,294.04	\$2,111.34	\$0.00
ATP	\$0.00	\$0.00	\$2,111.33	\$3,405.38	\$1,294.05	\$2,111.33	\$0.00
Reentry/Aftercare	\$0.00	\$0.00	\$2,111.33	\$3,405.37	\$1,294.04	\$2,111.33	\$0.00
Indirect	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>7</b> MST	\$0.00	\$23,002.50	\$16,987.50	\$64,500.00	\$24,510.00	\$39,990.00	\$0.00
Prevention	\$0.00	\$4,600.50	\$3,397.50	\$12,900.00	\$4,902.00	\$7,998.00	\$0.00
Early Intervention	\$0.00	\$4,600.50	\$3,397.50	\$12,900.00	\$4,902.00	\$7,998.00	\$0.00
ATD/ATPDP	\$0.00	\$4,600.50	\$3,397.50	\$12,900.00	\$4,902.00	\$7,998.00	\$0.00
ATP	\$0.00	\$4,600.50	\$3,397.50	\$12,900.00	\$4,902.00	\$7,998.00	\$0.00
Reentry/Aftercare	\$0.00	\$4,600.50	\$3,397.50	\$12,900.00	\$4,902.00	\$7,998.00	\$0.00
Indirect	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>8</b>							
Prevention							
Early Intervention							
ATD/ATPDP							
ATP							
Reentry/Aftercare							
Indirect							
<b>9</b>							
Prevention							
Early Intervention							
ATD/ATPDP							
ATP							
Reentry/Aftercare							
Indirect							
<b>10</b>							
Prevention							
Early Intervention							
ATD/ATPDP							
ATP							
Reentry/Aftercare							
Indirect							



Program Name and Service Types	STSJP						STSJP-RTA
	Detention Allocation Shifted	Approved Rollover	PY23-24 STSJP Allocation	Total Expenses (100%)	Local Share (38%)	State Share (62%)	State Share (100%)
<b>11</b>							
Prevention							
Early Intervention							
ATD/ATPDP							
ATP							
Reentry/Aftercare							
Indirect							
<b>12</b>							
Prevention							
Early Intervention							
ATD/ATPDP							
ATP							
Reentry/Aftercare							
Indirect							
<b>► Sum of Program Totals:</b>	\$0.00	\$44,948.00	\$44,948.00	\$144,993.55	\$55,097.55	\$89,896.00	\$95,450.00

<b>B. STSJP Reimbursement Summary</b>	
STSJP Allocation Amount	\$44,948.00
Locally Approved Amount of PY 2023-2024 STSJP Allocation	\$44,948.00
Approved Detention Allocation Shifted	\$0.00
Approved Rollover Amount	\$44,948.00
<b>Total Approved for State Reimbursement</b>	<b>\$89,896.00</b>
<b>C. STSJP-RTA Reimbursement Summary</b>	
STSJP-RTA Approved Plan Amount	\$95,450.00
<b>Total Approved for State Reimbursement</b>	<b>\$95,450.00</b>

<b>PART V – PLAN APPROVAL</b>		
<b>A. Municipality Level Approval – Chief Executive/Administrative Official</b>		
As STSJP Lead for Rockland County, I certify that the Chief Executive/Administrative Official, [Name and Title] County Executive, Edwin J. Day, has reviewed and approved the 2023-2024 STSJP Plan.		
User ID: dayed	Print Name: Edwin J. Day	Date: 8/25/2023
<b>B. State Level Approval – OCFS Program Reviewer</b>		
As OCFS STSJP reviewer, I certify that I approve of this STSJP plan for Choose an item. for 2023-2024.		
User ID: JM9737	Print Name: Karen Sessions	Date: 8/28/2023