



Office of Children
and Family Services

ANDREW M. CUOMO
Governor

SHEILA J. POOLE
Commissioner

October 10, 2019

Dear Chief Executive Officer,

Thank you for submitting Monroe County's Supervision and Treatment Services for Juveniles Program (STSJP) plan for Program Year (PY) 2019-20. Your plan has been reviewed by the Office of Children and Family Services (OCFS), and we are pleased to inform you that your STSJP plan has been **approved**.

Please note that this approval does not extend to the amount listed for the STSJP RTA programming unless your county has received a NYS Division of Budget approval letter. OCFS will send out a revised STSJP approval letter reflecting the STSJP RTA programming amount approved by NYS DOB as applicable

Monroe County is eligible to receive 62% State reimbursement for STSJP expenditures up to the capped STSJP allocation amount. Your municipality will continue to receive 49% State reimbursement for eligible non-Raise The Age detention services expenditures up to the capped allocation amount. If your municipality shifts a portion of its detention allocation into its STSJP plan, your municipality will receive 62% State reimbursement if such shifted funds are spent on STSJP eligible expenditures. A municipality may make a detention allocation shift at the time of the STSJP plan submission or up until 6/30/20, unless otherwise approved by the Office of Children and Family Services. If Monroe County plans to shift its detention allocation for STSJP eligible expenses, please submit a request on official letterhead to Lynn Tubbs and email it to stsjp@ocfs.ny.gov outlining the amount that will be shifted and the type of programming or services the re-purposed detention funds will be used for under STSJP. An amended STSJP plan will also need to be submitted.

As a reminder, to access RTA reimbursement for which a municipality may be eligible, the expenditures must be specifically included in a locality's Division of Budget approved comprehensive RTA plan.

All STSJP claims must be submitted electronically via the Juvenile Detention Automated System (JDAS) for the service period of October 1, 2019 to September 30, 2020. Questions on all aspects of the claiming process should be directed to Daniel Hulihan at (518) 473-4511 or at Daniel.Hulihan@ocfs.ny.gov.

Thank you for your continued partnership as we reform the juvenile justice practices in New York State by safely engaging youth and their families through innovative programming to reduce out of home placement and detention of youth.

If you have any questions, please email us at stsjp@ocfs.ny.gov and write "STSJP Plan Questions" in the subject line so that we may best assist you in a timely manner. You can direct STSJP inquiries to Lynn Tubbs at (518) 473-9116 or Lynn.Tubbs@ocfs.ny.gov.

Sincerely,



Nina Aledort, PhD
Deputy Commissioner
Division of Youth Development and Partnerships for Success
Office of Children and Family Services

cc: Derek Holtzclaw, OCFS Deputy Commissioner for Administration
Lynn Tubbs, Director of Cross-System Supports, YDAPS
OCFS Child Welfare and Community Services Regional Office Directors
Municipality STSJP Leads

NEW YORK STATE
OFFICE OF CHILDREN AND FAMILY SERVICES
SUPERVISION AND TREATMENT SERVICES
FOR JUVENILE PROGRAM (STSJP) ANNUAL PLAN
FOR PROGRAM YEAR OCTOBER 1, 2019 - SEPTEMBER 30, 2020

STSJP plans are due to the Office of Children and Family Services (OCFS) by 09/9/2019

Plans should be submitted to: stsjp@ocfs.ny.gov

Please be sure that the title "STSJP 2019-2020 Annual Plan-Municipality Name" are in the Subject Field to facilitate the timely review of your STSJP plan.

Note: Program Year (PY) refers to the performance period for STSJP-funded programs.

Please direct any STSJP plan questions to:

- Geneva Hilliard: 518-486-1819
- Lynn Tubbs: 518-473-9116

MUNICIPALITY INFORMATION	
NAME OF APPLICANT COUNTY, COUNTIES OR JURISDICTION: Monroe County	
LEAD AGENCY FOR STSJP SUBMISSION: Monroe County Department of Human Services	NAME OF CONTACT PERSON: Amy Natale-McConnell
CONTACT PERSON'S PHONE NUMBER: 585-753-6431	CONTACT PERSON'S EMAIL ADDRESS: Amy.Natale-McConnell@dfa.state.ny.us

PLAN SUBMISSION INSTRUCTIONS
Instructions for submitting an STSJP plan for OCFS review: <ul style="list-style-type: none"> a. Once you have opened this form on your computer, please immediately use the "Save As" function in Microsoft Word to save a copy; b. Save your application using the file name "STSJP 2019-2020 Annual Plan – (Name of County)"; c. Work from the "saved" application document, using it to record all of your municipality information; d. Once you have completed entering the required data, save the document. <p>Send the completed application to OCFS via the STSJP email address at: stsjp@ocfs.ny.gov</p>

PART I – STSJP PROGRAMS

SECTION 1	PLAN AMOUNTS
EXPENSES	
1. Total program expenses	\$ 3,561,462.00
2. State reimbursement	\$ 2,208,106.44
3. Local share amount	\$ 1,353,355.56
Reimbursements for the plan (Enter all amounts that are applicable.)	
4. STSJP allocation amount	\$ 427,932.00
5. STSJP local approved plan amount	\$ 427,932.00
6. Detention approved amount shifted to STSJP	\$ 1,718,174.44
7. PY rollover approved amount	\$ 62,000.00
8. Total approved amounts for state reimbursement	\$ 2,208,106.44

**See Addendum for enhanced funding (1)*

SECTION 2	LIST OF STSJP PROGRAMS TO BE FUNDED		
Program Name	Local Share (38 percent)	State Share (62 percent)	Total Program Expenses (100 percent)
STSJP Program 1 Alternative to Detention/Pre-dispositional Placement Team	\$ 250,976.32	\$ 409,487.68	\$ 660,464.00
STSJP Program 2	\$ 11,605.20	\$ 18,934.80	\$ 30,540.00

Villa Tracking & Curfew Check			
STSJP Program 3 Juvenile Justice Mental Health Clinical Support Team	\$ 64,524.76	\$ 105,277.24	\$ 169,802.00
STSJP Program 4 Educational Liaison	\$ 24,133.42	\$ 39,375.58	\$ 63,509.00
STSJP Program 5 Juvenile Justice Planner	\$ 39,900.00	\$ 65,100.00	\$ 105,000.00
STSJP Program 6 Respite	\$ 28,500.00	\$ 46,500.00	\$ 75,000.00
STSJP Program 7 Mediation	\$ 9,500.00	\$ 15,500.00	\$ 25,000.00
STSJP Program 8 FACT Family Support Program	\$ 451,597.70	\$ 736,817.30	\$ 1,188,415.00
STSJP Program 9 FSC Probation Team EI	\$ 183,154.68	\$ 298,831.32	\$ 481,986.00
STSJP Program 10 FSC System of Care Resource Team	\$ 79,944.02	\$ 130,434.98	\$ 210,379.00
STSJP Program 11 FSC Youth and Family Partnership	\$ 169,330.66	\$ 276,276.34	\$ 445,607.00
STSJP Program 12 FSC Probation Team ATP	\$ 40,188.80	\$ 65,571.20	\$ 105,760.00
TOTAL			\$ 3,561,462.00

STSJP PROGRAMMING DETAILS

List the **name of each service and program** that you expect will receive STSJP funds, along with the **projected amount of STSJP funds** to be used for each. Please provide programmatic information in the format listed below. Provide the name of the provider of the service program. **Please note there are now 7 types of programming to choose from.**

STSJP Program 1

STSJP Program 1 Name: Alternatives to Detention/Pre-Dispositional Placement Team		STSJP Program 1 Type: JO/JD-Alternative to Detention	
STSJP Program 1 Operating Agency: Monroe County Office of Probation - Community Corrections			
Program Mailing Address 33 S. Fitzhugh St			
Address Line 2			
City Rochester		State NY	Zip Code 14616
Contact Person for Program Kristine Durante		Email kdurante@monroecounty.gov	
Title Assistant Chief Probation Officer		Phone (585) 753 - 3382	Ext

STSJP Program 1 Service Detailed Information

1. The amount of STSJP funds that your jurisdiction will devote to the services from this program? \$ 660,464.00
2. Please indicate the specific zip codes this program will target. All Monroe County Zipcodes, , ,

3. How will the program be utilized to serve targeted youth in your municipality? (100 words or less) Goal: Reduce use of detention for JD/JOs & Pre-dispositional Placement for PINS. Components: (1) monitor youth 7 days/wk via field visits, curfew & school checks, refer to services & identify/address barriers to court appearance; (2) provide assessment/recommendations regarding the use of Electronic Monitoring & provide service when so ordered; (3) maintain TeleTask system (calls & text) as reminders for court appearances; (4) Provide IPR (Immediate Probation Response) at court's request as an alternative to warrants; and (5) review all PINS petitions prior to 1st appearance, providing recommendations to court around alternatives to PDP.

4. Does your municipality plan to replicate the program across multiple locations? Yes No

5. What is the projected number of youth who will receive services from this program? 200

If the STSJP Program 1 received STSJP funds in the previous STSJP PY, answer the questions below.

6. Did projected performance outcomes meet expected outcomes? Yes No Partially If Yes, answer #7; If No, skip to #8; If Partially, answer #7 and #8.

7. What projected outcomes were met and how were they met? (100 words or less) All data reported for Q1-Q3: Overall appearance rate was 85%; Re-arrest rate is 6%; 67% of youth referred to IPR avoided having a warrant issued for FTA, resulting in 13 fewer warrants; 140 PINS petitions reviewed & recommendations provided to MCFC.

8. What performance outcomes were not met? What were the barriers to accomplishing the desired outcomes? What changes have been made to achieve desired outcomes this program year? (100 words or less) Q1-Q3: 86 youth served -32 JDs & 54 PINS- is significantly under last year's projection, due to declining JD & PINS populations. The program has reduced by one officer and will be picking up city PINS youth previously served by VTCC, which will close at the end of 2019. With a change in judges, referrals to IPR have been greatly reduced. Probation will reach out to current judges to promote ATD in general and IPR specifically as alternatives to remand & warrants. Assigning an officer to Part 1 is also being explored as a way to identify potential youth who could be served by ATD/ATPDP instead of being remanded/placed pre-dispositionally.

9. What was the average length of stay (ALOS) for youth in this program? (Calculate by days.) 27 Days

10. Total number of youth served by this program during the previous STSJP PY: 172

11. What amount of rollover funds from the previous STSJP PY will be spent on this program? 0

STSJP Program 2		
STSJP Program 2 Name: Villa Tracking & Curfew Check (VTCC)	STSJP Program 2 Type: JO/JD-Alternative to Detention	
STSJP Program 2 Operating Agency: Villa of Hope		
Program Mailing Address 1099 Jay Street		
Address Line 2		
City Rochester	State NY	Zip Code 14611
Contact Person for Program Megan O'Donnell	Email	
Title Director of Family Services	Phone (585) 328 - 0740	Ext
STSJP Program 2 Service Detailed Information		
1. The amount of STSJP funds that your jurisdiction will devote to the services from this program? \$ 30,540.00		
2. Please indicate the specific zip codes this program will target. All City of Rochester Zipcodes,		
3. How will the program be utilized to serve targeted youth in your municipality? (100 words or less) Please Note: VTCC is a PINS ATD & will be discontinued at the end of 2019. VTCC addresses the FTA appear rate for PINS youth in the City of Rochester. The program monitors youth 7 days a week via evening field visits, curfew checks & school checks. They also work with families/youth to identify barriers to appearing in court and develop strategies to address barriers (e.g.,		

bus passes, trouble shooting transportaton & child care issues). Program is open to referrals of PINS youth who live outside Rochester when the program is under census.

4. Does your municipality plan to replicate the program across multiple locations? Yes No

5. What is the projected number of youth who will receive services from this program? 25

If the STSJP Program 2 received STSJP funds in the previous STSJP PY, answer the questions below.

6. Did projected performance outcomes meet expected outcomes? Yes No Partially If Yes, answer #7; If No, skip to #8; If Partially, answer #7 and #8.

7. What projected outcomes were met and how were they met? (100 words or less) Outcomes based on Q1-Q3: VTCC met their objectives for appearance rate (82%) and no new charges (100%).

8. What performance outcomes were not met? What were the barriers to accomplishing the desired outcomes? What changes have been made to achieve desired outcomes this program year? (100 words or less) Due to declining PINS numbers over the past year, VTCC did not meet their target for number of youth served. Despite quarterly meetings throughout the year to help identify strategies to address lower than expected enrollment, referrals continued to decline. As a result, the program will be discontinued at the end of 2019 & all PINS youth, regardless of location, will be served by the ATD Probation team, as described above.

9. What was the average length of stay (ALOS) for youth in this program? (Calculate by days.) 30 Days

10. Total number of youth served by this program during the previous STSJP PY: 52

11. What amount of rollover funds from the previous STSJP PY will be spent on this program? 0

STSJP Program 3

STSJP Program 3 Name:
Juvenile Justice Mental Health Clinical Support Team

STSJP Program 3 Type:
Indirect Services Provider

STSJP Program 3 Operating Agency:
Coordinated Care Services Inc

Program Mailing Address
1099 Jay Street

Address Line 2

City
Rochester

State
NY

Zip Code
14611

Contact Person for Program
Melissa Hayward

Email
mhayward@monroecounty.gov

Title
Senior Manager Children's Behavioral Health

Phone
(585) 753 - 2909

Ext

STSJP Program 3 Service Detailed Information

1. The amount of STSJP funds that your jurisdiction will devote to the services from this program? \$ 169,802.00

2. Please indicate the specific zip codes this program will target. All Monroe County Zip Codes,

3. How will the program be utilized to serve targeted youth in your municipality? (100 words or less) Mental Health assessment/evaluation/consultation/referral and engagement services will be provided for pre and post adjudicated PINS, JD and JO youth to MCFC, Youth Part, Probation and the Family Support Center to 1) assist in maintaining youth pending the outcome of their case, 2) provide timely and accurate clinical information to assist in decision making & care planning, 3) recommend appropriate modality/intensity of Behavioral Health Services and 4) assist in referral and engagement for ongoing treatment services.

4. Does your municipality plan to replicate the program across multiple locations? Yes No

5. What is the projected number of youth who will receive services from this program? 150

If the STSJP Program 3 received STSJP funds in the previous STSJP PY, answer the questions below.

6. Did projected performance outcomes meet expected outcomes? Yes No Partially If Yes, answer #7; If No, skip to #8; If Partially, answer #7 and #8.

7. What projected outcomes were met and how were they met? (100 words or less) All data is Q1-Q3: A total of 196 youth were served: Full assessments/evaluations were provided for 26 youth, consultation was provided on behalf of 148 youth, 20 youth were referred to community services and JJMHC attended court on behalf of 18 youth. Additionally, 100% of assessments were completed and provided within specified time frames.
8. What performance outcomes were not met? What were the barriers to accomplishing the desired outcomes? What changes have been made to achieve desired outcomes this program year? (100 words or less) N/A: The team far exceeded targets for number of youth served and meeting timeframes.
9. What was the average length of stay (ALOS) for youth in this program? (Calculate by days.) 9 days
10. Total number of youth served by this program during the previous STSJP PY: 196
11. What amount of rollover funds from the previous STSJP PY will be spent on this program? 0

STSJP Program 4		
STSJP Program 4 Name: Educational Liaison		STSJP Program 4 Type: Indirect Services Provider
STSJP Program 4 Operating Agency: Rochester City School District		
Program Mailing Address 39 West Broad Street		
Address Line 2		
City Rochester	State NY	Zip Code 14604
Contact Person for Program Elizabeth Hoffer	Email Elizabeth.Hoffer@RCSDK12.org	
Title Director Of Attendance	Phone (585) 262 - 8788	Ext

STSJP Program 4	Service Detailed Information
1. The amount of STSJP funds that your jurisdiction will devote to the services from this program? \$ 63,509.00	
2. Please indicate the specific zip codes this program will target. All City Zip Codes 14605,14607,14618,14610,14608,14613,14606,14614,14604,14627, 14617,14619,14620,14611,14615,14616,14612, 14622, 14621, 14609	
3. How will the program be utilized to serve targeted youth in your municipality? (100 words or less) The Liaison works on behalf of detained/placed youth who could be/are released (pre or post adjudication) to facilitate re-entry into school: ensuring good communication, identifying & addressing potential barriers, working with schools to develop re-entry plans, set up class schedules, secure uniforms/supplies, meet with parents and staff and requesting alternative placement if needed. The Liaison also provides education consultation (reviewing records, interpreting IEPs, assessing appropriateness of current programming, accessing CSE where necessary) and care planning for PINS/JD/JO youth working with Probation.	
4. Does your municipality plan to replicate the program across multiple locations? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No	
5. What is the projected number of youth who will receive services from this program? 250	
If the STSJP Program 4 received STSJP funds in the previous STSJP PY, answer the questions below.	
6. Did projected performance outcomes meet expected outcomes? <input type="checkbox"/> Yes <input type="checkbox"/> No <input checked="" type="checkbox"/> Partially If Yes, answer #7; If No, skip to #8; If Partially, answer #7 and #8.	
7. What projected outcomes were met and how were they met? (100 words or less) All data reported for Q1-Q3: Consultation has been provided around the needs of 230 unique youth. All time frames for information/consultation have been met.	
8. What performance outcomes were not met? What were the barriers to accomplishing the desired outcomes? What changes have been made to achieve desired outcomes this program year? (100 words or less) All data reported for Q1-Q3: Case Coordination services have been provided to 29 youth (target of 50) due primarily to limited referrals from secure detention. The new Education Liaison recently toured the facility & met with staff. Arrangements have been	

made to alert Ed Liaison to admissions of RCSD youth to detention rather than at discharge as was previous practice and to become a part of the discharge planning team.

9. What was the average length of stay (ALOS) for youth in this program? (Calculate by days.) 2

10. Total number of youth served by this program during the previous STSJP PY: 230

11. What amount of rollover funds from the previous STSJP PY will be spent on this program? 0

STSJP Program 5

STSJP Program 5 Name: Juvenile Justice Services Planner		STSJP Program 5 Type: Indirect Services Provider	
STSJP Program 5 Operating Agency: Monroe County Department of Human Services			
Program Mailing Address 111 Westfall Road			
Address Line 2			
City Rochester		State NY	Zip Code 14620
Contact Person for Program Amy Natale-McConnell		Email Amy.Natale-McConnell@dfa.state.ny.us	
Title Director Family Services		Phone (585) 753 - 6341	Ext

STSJP Program 5 Service Detailed Information

1. The amount of STSJP funds that your jurisdiction will devote to the services from this program? \$ 105,000.00

2. Please indicate the specific zip codes this program will target. All Monroe County Zip Codes,

3. How will the program be utilized to serve targeted youth in your municipality? (100 words or less) The Juvenile Justice Planner drives and supports reform across the JJ system, collecting, cleaning and analyzing data to track youth from local systems, as well as JJIS, JDAS & DRAI, to measure outcomes, inform decision making and ensure cross-system collaboration/planning, with particular emphasis on reducing JD & PINS detention and placement, assisting in the development of new programs and services, expanding the ATD array and reducing racial, ethnic and gender disparities at all juvenile justice contact points. The JJ Planner also works with the RYJT and OCFS representatives around various planning efforts and initiatives.

4. Does your municipality plan to replicate the program across multiple locations? Yes No

5. What is the projected number of youth who will receive services from this program? N/A

If the STSJP Program 5 received STSJP funds in the previous STSJP PY, answer the questions below.

6. Did projected performance outcomes meet expected outcomes? Yes No Partially If Yes, answer #7; If No, skip to #8; If Partially, answer #7 and #8.

If Yes, answer #7. If No, skip to #8.

7. What projected outcomes were met and how were they met? (100 words or less) N/A There are no established outcomes for the Juvenile Justice Services Planner.

8. What performance outcomes were not met? What were the barriers to accomplishing the desired outcomes? What changes have been made to achieve desired outcomes this program year? (100 words or less) N/A

9. What was the average length of stay (ALOS) for youth in this program? (Calculate by days.) N/A

10. Total number of youth served by this program during the previous STSJP PY: N/A

11. What amount of rollover funds from the previous STSJP PY will be spent on this program? 0

STSJP Program 6

STSJP Program 6 Name: Respite		STSJP Program 6 Type: Early Intervention	
STSJP Program 6 Operating Agency:			

TBA		
Program Mailing Address TBA		
Address Line 2		
City	State	Zip Code
Contact Person for Program TBA	Email	
Title	Phone () -	Ext

STSJP Program 6 Service Detailed Information

- The amount of STSJP funds that your jurisdiction will devote to the services from this program? \$ 75,000.00
 - Please indicate the specific zip codes this program will target. All Monroe County Zipcodes,
 - How will the program be utilized to serve targeted youth in your municipality? (100 words or less) Although PINS petitions have decreased markedly, youth who are still petitioned and are likely to be detained/placed are primarily runaways, notably young women who are trafficked and/or youth with a high degree of family conflict. Both groups could benefit from short term respite to provide a "cooling off" period to mobilize services and to prevent the need for a petition to court. Youth would be referred through the Family Support Center and/or at the diversion level. Substantial collaboration of development of potential respite models with partner agencies was necessary and an RFP has been developed and is about to be released.
 - Does your municipality plan to replicate the program across multiple locations? Yes No
 - What is the projected number of youth who will receive services from this program? 15
- If the STSJP Program 6 received STSJP funds in the previous STSJP PY, answer the questions below.**
- Did projected performance outcomes meet expected outcomes? Yes No Partially If Yes, answer #7; If No, skip to #8; If Partially, answer #7 and #8.
 - What projected outcomes were met and how were they met? (100 words or less) No performance outcomes were established as the program was in development. Once the program is selected, specific performance objectives will be created. Ultimately, the goal is to reduce the number of petitions to Family Court.
 - What performance outcomes were not met? What were the barriers to accomplishing the desired outcomes? What changes have been made to achieve desired outcomes this program year? (100 words or less) N/A
 - What was the average length of stay (ALOS) for youth in this program? (Calculate by days.) N/A
 - Total number of youth served by this program during the previous STSJP PY: N/A
 - What amount of rollover funds from the previous STSJP PY will be spent on this program? 46,500.0

STSJP Program 7

STSJP Program 7 Name: Mediation	STSJP Program 7 Type: Early Intervention	
STSJP Program 7 Operating Agency: Center for Dispute Settlement		
Program Mailing Address 13 East Main St		
Address Line 2		
City Rochester	State NY	Zip Code 14614
Contact Person for Program Frank Liberti	Email fliberti@cadsadr.org	
Title President/CEO	Phone (585) 546 - 5110	Ext

STSJP Program 7 Service Detailed Information

1. The amount of STSJP funds that your jurisdiction will devote to the services from this program? \$ 25,000.00
2. Please indicate the specific zip codes this program will target. All Monroe County ZipCodes, , ,
3. How will the program be utilized to serve targeted youth in your municipality? (100 words or less) Family conflict can prohibit youth from being successful in their homes and in their communities and may lead to runaway and other dangerous behaviors that may require court intervention. An RFP for Mediation Services was developed, issued and awarded to the Center for Dispute Settlement and is in the final stages of contracting. The program will provide mediation/arbitration to address family conflict through the development of conflict resolution and problem solving skills to youth and their families prior to petition and/or at the diversion level to reduce the need for a petition.
4. Does your municipality plan to replicate the program across multiple locations? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No
5. What is the projected number of youth who will receive services from this program? 20
If the STSJP Program 7 received STSJP funds in the previous STSJP PY, answer the questions below.
6. Did projected performance outcomes meet expected outcomes? <input type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> Partially If Yes, answer #7; If No, skip to #8; If Partially, answer #7 and #8.
7. What projected outcomes were met and how were they met? (100 words or less) No performance outcomes were established as the program contract has not yet been finalized. Specific performance objectives are currently being identified and will center around the effectiveness of the program in reducing petitions to Family Court.
8. What performance outcomes were not met? What were the barriers to accomplishing the desired outcomes? What changes have been made to achieve desired outcomes this program year? (100 words or less)
9. What was the average length of stay (ALOS) for youth in this program? (Calculate by days.) N/A
10. Total number of youth served by this program during the previous STSJP PY: N/A
11. What amount of rollover funds from the previous STSJP PY will be spent on this program? 15,500.0

STSJP Program 8		
STSJP Program 8 Name: FACT Family Support Program		STSJP Program 8 Type: Family Support Service
STSJP Program 8 Operating Agency: Coordinated Care Services Incorporated (CCSI)		
Program Mailing Address 1099 Jay Street		
Address Line 2		
City Rochester	State NY	Zip Code 14611
Contact Person for Program Heather Starks	Email HeatherStarks@monroecounty.gov	
Title Program Director	Phone (585) 753 - 2631	Ext

STSJP Program 8	Service Detailed Information
1. The amount of STSJP funds that your jurisdiction will devote to the services from this program? \$ 1,188,415.00	
2. Please indicate the specific zip codes this program will target. All Monroe County Zipcodes, , ,	
3. How will the program be utilized to serve targeted youth in your municipality? (100 words or less) The Family Support Program will provide community-based supportive services to children & families to prevent petition, adjudication & placement of youth at-risk of becoming a PINS. Services will be trauma informed, gender responsive, family oriented and strength based & will include crisis intervention, rapid triage & assesment, behavioral health screening, case management, family intervention & skill building, active partnering with schools & educational advocacy & referral to other community programming where appropriate. The program will serve as the entrance point to & programmatic hub for the community wide multi-disciplinary team.	
4. Does your municipality plan to replicate the program across multiple locations? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No	
5. What is the projected number of youth who will receive services from this program? 750	

If the STSJP Program 8 received STSJP funds in the previous STSJP PY, answer the questions below.

6. Did projected performance outcomes meet expected outcomes? Yes No Partially If Yes, answer #7; If No, skip to #8; If Partially, answer #7 and #8.

7. What projected outcomes were met and how were they met? (100 words or less) N/A

8. What performance outcomes were not met? What were the barriers to accomplishing the desired outcomes? What changes have been made to achieve desired outcomes this program year? (100 words or less) N/A

9. What was the average length of stay (ALOS) for youth in this program? (Calculate by days.) N/A

10. Total number of youth served by this program during the previous STSJP PY: N/A

11. What amount of rollover funds from the previous STSJP PY will be spent on this program? 0

STSJP Program 9

STSJP Program 9 Name:

Family Support Probation Team EI

STSJP Program 9 Type:

Early Intervention

STSJP Program 9 Operating Agency:

Monroe County Office of Probation - Community Corrections

Program Mailing Address

33 N. Fitzhugh Street

Address Line 2

City

Rochester

State

NY

Zip Code

14616

Contact Person for Program

Kristine Durante

Email

kdurante@monroecounty.gov

Title

Assistant Chief Probation Officer

Phone

(585) 753 - 3382

Ext

STSJP Program 9**Service Detailed Information**

1. The amount of STSJP funds that your jurisdiction will devote to the services from this program? \$ 481,986.00

2. Please indicate the specific zip codes this program will target. All Monroe County ZipCodes, , ,

3. How will the program be utilized to serve targeted youth in your municipality? (100 words or less) As part of the Family Support Multidisciplinary team, Probation Team EI will focus on providing pre-diversion and diversion services to youth at risk of becoming or alleged to be PINS to prevent further penetration into the juvenile justice system for youth at risk of court involvement and out of home placement. The team will be co-located with the Family Support Center and will serve youth who require additional support within the Support Center, as well as those on diversion. The Probation team will provide a Runaway Response team to quickly identify and locate missing teens.

4. Does your municipality plan to replicate the program across multiple locations? Yes No

5. What is the projected number of youth who will receive services from this program? 750

If the STSJP Program 9 received STSJP funds in the previous STSJP PY, answer the questions below.

6. Did projected performance outcomes meet expected outcomes? Yes No Partially If Yes, answer #7; If No, skip to #8; If Partially, answer #7 and #8.

7. What projected outcomes were met and how were they met? (100 words or less) N/A

8. What performance outcomes were not met? What were the barriers to accomplishing the desired outcomes? What changes have been made to achieve desired outcomes this program year? (100 words or less) N/A

9. What was the average length of stay (ALOS) for youth in this program? (Calculate by days.) N/A

10. Total number of youth served by this program during the previous STSJP PY: N/A

11. What amount of rollover funds from the previous STSJP PY will be spent on this program? 0

STSJP Program 10

STSJP Program 10 Name:

STSJP Program 10 Type:

Indirect Services Provider

System Of Care Resource Team		
STSJP Program 10 Operating Agency: Coordinated Care Services Inc		
Program Mailing Address 1099 Jay Street		
Address Line 2		
City Rochester	State NY	Zip Code 14611
Contact Person for Program Heather Starks	Email HeatherStarks@monroecounty.gov	
Title Program Director	Phone (585) 753 - 3382	Ext

STSJP Program 10		Service Detailed Information	
1. The amount of STSJP funds that your jurisdiction will devote to the services from this program? \$ 210,379.00			
2. Please indicate the specific zip codes this program will target. All Monroe County Zipcodes,			
3. How will the program be utilized to serve targeted youth in your municipality? (100 words or less) As a program within the Family Support Multidisciplinary team, the System of Care team will focus on outreach, education, training, advocacy and support to community members, as well as agencies, to increase awareness of resources, provide training around System of Care values and principles, promote the inclusion of fathers in the lives of youth, promote & ensure community connectedness and improve youth and family support networks.			
4. Does your municipality plan to replicate the program across multiple locations? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No			
5. What is the projected number of youth who will receive services from this program? N/A			
If the STSJP Program 10 received STSJP funds in the previous STSJP PY, answer the questions below.			
6. Did projected performance outcomes meet expected outcomes? <input type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> Partially If Yes, answer #7; If No, skip to #8; If Partially, answer #7 and #8.			
7. What projected outcomes were met and how were they met? (100 words or less) N/A			
8. What performance outcomes were not met? What were the barriers to accomplishing the desired outcomes? What changes have been made to achieve desired outcomes this program year? (100 words or less) N/A			
9. What was the average length of stay (ALOS) for youth in this program? (Calculate by days.) N/A			
10. Total number of youth served by this program during the previous STSJP PY: N/A			
11. What amount of rollover funds from the previous STSJP PY will be spent on this program? 0			

STSJP Program 11		
STSJP Program 11 Name: Youth and Family Partnership		STSJP Program 11 Type: Family Support Service
STSJP Program 11 Operating Agency: Coordinated Care Services Inc		
Program Mailing Address 1099 Jay Street		
Address Line 2		
City Rochester	State NY	Zip Code 14611
Contact Person for Program Melissa Hayward	Email MHayward@MonroeCounty.gov	
Title Senior Manager Children's Behavioral Health	Phone (585) 753 - 2909	Ext

STSJP Program 11		Service Detailed Information	
1. The amount of STSJP funds that your jurisdiction will devote to the services from this program? \$ 445,607.00			

2. Please indicate the specific zip codes this program will target. All Monroe County ZipCodes,
3. How will the program be utilized to serve targeted youth in your municipality? (100 words or less) Please see attached addendum on page 20
4. Does your municipality plan to replicate the program across multiple locations? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No
5. What is the projected number of youth who will receive services from this program? 50
If the STSJP Program 11 received STSJP funds in the previous STSJP PY, answer the questions below.
6. Did projected performance outcomes meet expected outcomes? <input type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> Partially If Yes, answer #7; If No, skip to #8; If Partially, answer #7 and #8.
7. What projected outcomes were met and how were they met? (100 words or less) N/A
8. What performance outcomes were not met? What were the barriers to accomplishing the desired outcomes? What changes have been made to achieve desired outcomes this program year? (100 words or less) N/A
9. What was the average length of stay (ALOS) for youth in this program? (Calculate by days.) N/A
10. Total number of youth served by this program during the previous STSJP PY: N/A
11. What amount of rollover funds from the previous STSJP PY will be spent on this program? 0

STSJP Program 12		
STSJP Program 12 Name: Family Support Probation Team ATP	STSJP Program 12 Type: Alternative to Placement	
STSJP Program 12 Operating Agency: Monroe County Office of Probation - Community Corrections		
Program Mailing Address 33 N. Fitzhugh St		
Address Line 2		
City Rochester	State NY	Zip Code 14614
Contact Person for Program Kristine Durante	Email kdurante@monroecounty.gov	
Title Assistant Chief Probation Officer	Phone (585) 753 - 3382	Ext

STSJP Program 12	Service Detailed Information
1. The amount of STSJP funds that your jurisdiction will devote to the services from this program? \$ 105,760.00	
2. Please indicate the specific zip codes this program will target. All Monroe County Zipcodes,	
3. How will the program be utilized to serve targeted youth in your municipality? (100 words or less) As part of the Family Support Center Multidisciplinary team, Probation Team ATP will focus on providing community based supervision and services for youth on probation and at risk of out of home placement. The team will be co-located with the Family Support Center to improve accessibility to other community programs and services housed within and attached to the Center, as well as limit exposure to juvenile delinquents and adult offenders at probation's primary location. Goals of the program include reducing the number of Violations of Probation filed and reducing the number of PINS youth placed out of the home.	
4. Does your municipality plan to replicate the program across multiple locations? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No	
5. What is the projected number of youth who will receive services from this program?	
If the STSJP Program 12 received STSJP funds in the previous STSJP PY, answer the questions below.	
6. Did projected performance outcomes meet expected outcomes? <input type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> Partially If Yes, answer #7; If No, skip to #8; If Partially, answer #7 and #8.	
7. What projected outcomes were met and how were they met? (100 words or less) N/A	
8. What performance outcomes were not met? What were the barriers to accomplishing the desired outcomes? What changes have been made to achieve desired outcomes this program year? (100 words or less) N/A	

9. What was the average length of stay (ALOS) for youth in this program? (Calculate by days.) N/A
10. Total number of youth served by this program during the previous STSJP PY: N/A
11. What amount of rollover funds from the previous STSJP PY will be spent on this program? 0

PART II – STSJP-RTA PROGRAMS	
SECTION 1 STSJP RTA PLAN AMOUNTS	
Expenses	
1. RTA-approved plan amount	\$ 88,084.00
2. Total program expenses	\$ 88,084.00
SECTION 2 LIST OF STSJP-RTA PROGRAMS TO BE FUNDED	
Program Name	Total Program Expenses
STSJP-RTA Program 1 Electronic Monitoring	\$ 24,000.00
STSJP-RTA Program 2 Administrative Specialist-Educational Liaison	\$ 64,084.00
STSJP-RTA Program 3	\$
STSJP-RTA Program 4	\$
STSJP-RTA Program 5	\$
STSJP-RTA Program 6	\$
TOTAL	\$ 88,084.00

STSJP-RTA PROGRAMMING DETAILS

List the name of each service and program that you expect will receive STSJP funds, along with the projected amount of STSJP funds to be used for each. Please provide programmatic information in the format listed below. Provide the name of the provider of the service program. Please note there are now 7 types of programming to choose from.

STSJP-RTA Program 1

Program 1 Name: Electronic Monitoring		Program 1 Type: JO/JD-Alternative to Detention	
Program 1 Operating Agency: Monroe County Department of Probation-Community Corrections			
Program Mailing Address 33 N. Fitzhugh Street			
Address Line 2			
City Rochester	State NY	Zip Code 14614	
Contact Person for Program Kristine Durante	Email kdurante@monroecounty.gov		
Title Assistant Chief Probation Officer	Phone (585) 753 - 3382	Ext	

STSJP-RTA Program 1**Service Detailed Information**

1. The amount of STSJP-RTA funds that your jurisdiction will devote to the services from this program? \$ 24,000.00
2. Please indicate the specific zip codes this program will target. All Monroe County Zipcodes,
3. How will the program be utilized to serve targeted youth in your municipality? (100 words or less) Probation will assess RTA youth who are before the court for appropriateness of EM as an alternative to Detention and will provide recommendations to the court regarding it's use. When so ordered, Probation will provide, manage and oversee the use of Electronic Monitoring. This service is expected to reduce the number of youth detained and/or the length of detention stay.
4. Does your municipality plan to replicate the program across multiple locations? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No
5. What is the projected number of youth who will receive services from this program? 24
If the STSJP-RTA Program 1 received STSJP-RTA funds in the previous STSJP-RTA PY, answer the questions below.
6. Did projected performance outcomes meet expected outcomes? <input type="checkbox"/> Yes <input type="checkbox"/> No <input checked="" type="checkbox"/> Partially If Yes, answer #7; If No, skip to #8; If Partially, answer #7 and #8.
7. What projected outcomes were met and how were they met? (100 word or less) Electronic Monitoring has been provided to 23 youth so far this year, which exceeds our projection of 12 youth for this past program year.
8. What performance outcomes were not met? What were the barriers to accomplishing the desired outcomes? What changes have been made to achieve desired outcomes this program year? (100 words or less) Intial indications are that EM has been effective in avoiding detention/warrant approximately 60% of the time. Probation recently began using different equipment and is expecting more reliable, consistent monitoring. The possibility of having EM hook ups available onsite at the Hall of Justice immediately following court is being explored. Probation also retrieves the equipment from families when transportation is a barrier to it's return, thus ensuring families are not charged for the equipment and ensuring adequate resources at all times.
9. What was the average length of stay (ALOS) for youth in this program? (Calculate by days.) 29 days
10. Total number of youth served by this program during the previous STSJP-RTA PY: 23
11. What amount of rollover funds from the previous STSJP-RTA PY will be spent on this program? 0

STSJP-RTA Program 2

Program 2 Name: Administrative Specialist-Educational Liaison	Program 2 Type: Indirect Services Provider
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Program 2 Operating Agency: Rochester City School District		
Program Mailing Address 39 West Broad Street		
Address Line 2		
City Rochester	State NY	Zip Code 14614
Contact Person for Program Elizabeth Hoffer	Email Elizabeth.Hoffer@RCSDK12.org	
Title Director of Attendance	Phone (585) 262 - 8788	Ext
STSJP-RTA Program 2 Service Detailed Information		
1. The amount of STSJP-RTA funds that your jurisdiction will devote to the services from this program? \$ 64,084.00		
2. Please indicate the specific zip codes this program will target. All City Zip Codes 14605,14607,14618,14610,14608,14613,14606,14614,14604,14627, 14617,14619,14620,14611,14615,14616,14612 , 14622, 14621, 14609		
3. How will the program be utilized to serve targeted youth in your municipality? (100 words or less) The Liaison will work on behalf of detained/sentenced RTA youth who may be/are released to facilitate re-entry into school or other educational programming: will communicate, identify & address potential problems, work with schools/programs to develop plans, set up schedules, secure uniforms/supplies, meet with parents & staff and request alternative/vocational programming if needed. The Liaison also provides consultation to probation (reviewing records, interpreting IEPs, assessing appropriateness of current programming, accessing CSE where necessary) around educational needs and options for other RTA youth, including credit recovery.		
4. Does your municipality plan to replicate the program across multiple locations? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No		
5. What is the projected number of youth who will receive services from this program? 150		
If the STSJP-RTA Program 2 received STSJP-RTA funds in the previous STSJP-RTA PY, answer the questions below.		
6. Did projected performance outcomes meet expected outcomes? <input type="checkbox"/> Yes <input type="checkbox"/> No <input checked="" type="checkbox"/> Partially If Yes, answer #7; If No, skip to #8; If Partially, answer #7 and #8.		
7. What projected outcomes were met and how were they met? (100 word or less) All data is for Q1-Q3: All youth who received services received them within the defined time frames. A case plan was developed for each youth referred for such services.		
8. What performance outcomes were not met? What were the barriers to accomplishing the desired outcomes? What changes have been made to achieve desired outcomes this program year? (100 words or less) 20 youth have been served in the 1st 3 quarters, which is under target. There have been less RTA youth in the system than projected. Additionally, referrals from secure & specialized secure detention have been less than expected. The new Education Liaison recently toured the facility & met with staff. Arrangements have been made to alert the Ed Liaison to admissions of RCSD youth to detention rather than at discharge as was previous practice and to participate in discharge planning meetings.		
9. What was the average length of stay (ALOS) for youth in this program? (Calculate by days.) 1.5 days		
10. Total number of youth served by this program during the previous STSJP-RTA PY: 20		
11. What amount of rollover funds from the previous STSJP-RTA PY will be spent on this program? 0		

STSJP-RTA Program 3	
Program 3 Name:	Program 3 Type:
Program 3 Operating Agency:	
Program Mailing Address	

Address Line 2		
City	State	Zip Code
Contact Person for Program	Email	
Title	Phone () -	Ext
STSJP-RTA Program 3 Service Detailed Information		
1. The amount of STSJP-RTA funds that your jurisdiction will devote to the services from this program? \$		
2. Please indicate the specific zip codes this program will target.		
3. How will the program be utilized to serve targeted youth in your municipality? (100 words or less)		
4. Does your municipality plan to replicate the program across multiple locations? <input type="checkbox"/> Yes <input type="checkbox"/> No		
5. What is the projected number of youth who will receive services from this program?		
If the STSJP-RTA Program 3 received STSJP-RTA funds in the previous STSJP-RTA PY, answer the questions below.		
6. Did projected performance outcomes meet expected outcomes? <input type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> Partially If Yes, answer #7; If No, skip to #8; If Partially, answer #7 and #8.		
7. What projected outcomes were met and how were they met? (100 word or less)		
8. What performance outcomes were not met? What were the barriers to accomplishing the desired outcomes? What changes have been made to achieve desired outcomes this program year? (100 words or less)		
9. What was the average length of stay (ALOS) for youth in this program? (Calculate by days.)		
10. Total number of youth served by this program during the previous STSJP-RTA PY:		
11. What amount of rollover funds from the previous STSJP-RTA PY will be spent on this program?		

STSJP-RTA Program 4		
Program 4 Name:	Program 4 Type:	
Program 4 Operating Agency:		
Program Mailing Address		
Address Line 2		
City	State	Zip Code
Contact Person for Program	Email	
Title	Phone () -	Ext
STSJP-RTA Program 4 Service Detailed Information		
1. The amount of STSJP-RTA funds that your jurisdiction will devote to the services from this program? \$		
2. Please indicate the specific zip codes this program will target.		
3. How will the program be utilized to serve targeted youth in your municipality? (100 words or less)		
4. Does your municipality plan to replicate the program across multiple locations? <input type="checkbox"/> Yes <input type="checkbox"/> No		
5. What is the projected number of youth who will receive services from this program?		
If the STSJP-RTA Program 4 received STSJP-RTA funds in the previous STSJP-RTA PY, answer the questions below.		
6. Did projected performance outcomes meet expected outcomes? <input type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> Partially If Yes, answer #7; If No, skip to #8; If Partially, answer #7 and #8.		
7. What projected outcomes were met and how were they met? (100 word or less)		

8. What performance outcomes were not met? What were the barriers to accomplishing the desired outcomes? What changes have been made to achieve desired outcomes this program year? (100 words or less)
9. What was the average length of stay (ALOS) for youth in this program? (Calculate by days.)
10. Total number of youth served by this program during the previous STSJP-RTA PY:
11. What amount of rollover funds from the previous STSJP-RTA PY will be spent on this program?

STSJP-RTA Program 5			
Program 5 Name:		Program 5 Type:	
Program 5 Operating Agency:			
Program Mailing Address			
Address Line 2			
City		State	Zip Code
Contact Person for Program		Email	
Title	Phone () -		Ext

STSJP-RTA Program 5	Service Detailed Information
1. The amount of STSJP-RTA funds that your jurisdiction will devote to the services from this program? \$	
2. Please indicate the specific zip codes this program will target.	
3. How will the program be utilized to serve targeted youth in your municipality? (100 words or less)	
4. Does your municipality plan to replicate the program across multiple locations? <input type="checkbox"/> Yes <input type="checkbox"/> No	
5. What is the projected number of youth who will receive services from this program?	
If the STSJP-RTA Program 5 received STSJP-RTA funds in the previous STSJP-RTA PY, answer the questions below.	
6. Did projected performance outcomes meet expected outcomes? <input type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> Partially If Yes, answer #7; If No, skip to #8; If Partially, answer #7 and #8.	
7. What projected outcomes were met and how were they met? (100 word or less)	
8. What performance outcomes were not met? What were the barriers to accomplishing the desired outcomes? What changes have been made to achieve desired outcomes this program year? (100 words or less)	
9. What was the average length of stay (ALOS) for youth in this program? (Calculate by days.)	
10. Total number of youth served by this program during the previous STSJP-RTA PY:	
11. What amount of rollover funds from the previous STSJP-RTA PY will be spent on this program?	

STSJP-RTA Program 6			
Program 6 Name:		Program 6 Type:	
Program 6 Operating Agency:			
Program Mailing Address			
Address Line 2			
City		State	Zip Code
Contact Person for Program		Email	
Title	Phone () -		Ext

STSJP-RTA Program 6	Service Detailed Information
1. The amount of STSJP-RTA funds that your jurisdiction will devote to the services from this program? \$	
2. Please indicate the specific zip codes this program will target.	
3. How will the program be utilized to serve targeted youth in your municipality? (100 words or less)	
4. Does your municipality plan to replicate the program across multiple locations? <input type="checkbox"/> Yes <input type="checkbox"/> No	
5. What is the projected number of youth who will receive services from this program?	
If the STSJP-RTA Program 6 received STSJP-RTA funds in the previous STSJP-RTA PY, answer the questions below.	
6. Did projected performance outcomes meet expected outcomes? <input type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> Partially If Yes, answer #7; If No, skip to #8; If Partially, answer #7 and #8.	
7. What projected outcomes were met and how were they met? (100 word or less)	
8. What performance outcomes were not met? What were the barriers to accomplishing the desired outcomes? What changes have been made to achieve desired outcomes this program year? (100 words or less)	
9. What was the average length of stay (ALOS) for youth in this program? (Calculate by days.)	
10. Total number of youth served by this program during the previous STSJP-RTA PY:	
11. What amount of rollover funds from the previous STSJP-RTA PY will be spent on this program?	

PART III – STSJP-RTA PROGRAM ANALYSIS

SECTION 1 Overall Analysis

A. Overall Analysis of Communities

Discuss and identify the neighborhoods or communities by zip codes or areas from which the highest number of Youthful Offenders (YO), Adolescent Offenders (AO), Juvenile Delinquents (JD) and Persons in Need of Supervision (PINS) enter the youth justice system, and the factors that may be contributing. According to the most recent census estimates, approximately 93,903 youth between the ages of 10 and 19 live in Monroe County; 29% of them reside within the City of Rochester. In Monroe County approximately 60% of youth are white, 21% are black and 14% Hispanic, but in the City approximately 79% of youth are of color. While Monroe County schools boast an 81% graduation rate, just over half of Rochester City School District (RCSD) students graduate within 4 years. Absenteeism in the Rochester City School District is a major barrier to academic achievement: While the overall chronic absentee rate is 35% among all City schools, the rate is 49% among high-school students. Perhaps the largest impact on youth in the Juvenile Justice system is that of poverty. The overall poverty rate in the Monroe County currently stands at 14.3%, in stark contrast to the City which stands at 33.1%. The rate of children living in poverty in the County is 22.3% compared to almost 52% in the City. The concentration of poverty is staggering; the number of census tracts with poverty rates greater than 40% grew 164% between 1990 and 2016. Five of the highest poverty zip codes in Rochester (14621, 14611, 14609, 14605 and 14613) account for the majority of JD, JO and PINS youth. These neighborhoods demonstrate not only high poverty rates, but high rates of unemployment, single parent families, drop-outs, teen pregnancy and infant mortality, as well as poor graduation rates, poor housing and limited access to health care. The residents of those neighborhoods are predominantly Black and Hispanic. Youth in these high poverty areas tend to have experienced more trauma, family fragmentation and toxic stress than their peers because of where they live. This exposure is compounded by the lack of access to services, supports and pro-social opportunities in their neighborhoods.

B. Overall Analysis of Disparity

Please provide information indicating whether there is evidence of racial/ethnic disparity in your local system's use of detention or residential placement. Disparity is evident across our JJ system, but is most pronounced at the point of detention and placement. While black youth represent 21% of all youth age 10-19 in Monroe County and 44% of youth in the City of Rochester, 2018 data indicates that black youth account for 78% of JD detention admissions and 68% (2017 data) of JD placements. Hispanic youth represent 14% of the juvenile population in the County and 21% of youth in the City and account for 19% of JD detention admissions (2018) and 20% (2017) of JD placements. Similarly, black youth account for 72% of PINS detention admissions, while Hispanic youth account for 22%. Multiple factors influence each decision point and disparities grow with deeper penetration into the system. For example,

disparities have been magnified by an increase in the percent of detention admissions due to OCFS warrants (12% in 2017 to 25% in 2018) and VOPs where disparity already exists.

Monroe County has worked diligently to decrease the number of youth detained and placed. Our use of non-secure detention is down 61% over the last four years and our use of secure detention is down 48% over the same period of time. However, as these numbers have decreased, disparities have actually increased. For example, while non-secure detention admissions for black youth decreased 59% between 2014 and 2018, the percent of white youth decreased by 93%. The percent of youth admitted to non-secure who are black actually increased from 68% to 72%, while the percentage admitted who were white decreased from 23% to 4%. Secure detention has so few white youth admitted that while the percentage of white youth admitted has increased 83% over the last four years, they still represent only 10% of the secure detention admissions. The percent of black youth admitted to secure detention has decreased 40% over the last four years, but they represent a higher percentage of youth admitted (68% in 2014 to 78% in 2018).

If such disparity exists, describe how this STSJP plan addresses the issues of disparity. With the support of the Juvenile Justice Planner, a work group with broad community representation has been developed to examine and address these disparities. Currently the group is looking at intake practices and developing information guides for youth and families to increase knowledge and understanding of choice points, options and potential outcomes with the goal of informed decision-making and active partnership on the part of youth and families. Similar efforts are taking place in other programs who are a part of this plan. The Family Support Center is looking at educational seminars for families and the System of Care Team is designed to promote and support youth guided and family driven principles, as well as education and training around diversity, values, self-awareness and trauma throughout the community, within STSJP funded programs and directly with families. Reducing disparities through education, support and empowerment at the front end will ultimately reduce disparities at the back end.

SECTION 2

PERFORMANCE OUTCOMES

For current program year, provide the projected performance outcomes for all of your proposed services and programs. Be sure to include an estimate of the anticipated reductions in detention utilization and residential placements. **(250 words or less)** OVERALL GOAL/MEASURES: (1) Reduce JD detention admissions by 10% (ATD Team); (2) Reduce the number of SD days by 15%; (ATD team, Ed Liaison, JJMHC) (3) Reduce the number of JDs placed out of the home by 10% (ATD Team, Ed Liaison, JJMHC, Youth & Family Partnership) (4) Reduce the number of PINS petitions filed by 25%; (Family Support Center, FSC Probation Team, Mediation, Respite) (5) Reduce the number of PINS youth ordered into detention/pre-dispositional placement by 25% (ATD Team) (6) Reduce the number of PINS youth placed post-dispositionally by 25%. (Youth & Family Partnership, as well as front end programs as above)

REDUCE FTA: (1) 90% of youth will appear for their court appearances (ATD Team/Teletask); (2) reduce # of bench warrants issued for FTA by 10% (ATD Team: TeleTask & IPR).

REDUCE RISK OF OFFENDING: (1) 85% of youth will not offend or re-offend pending court disposition (ATD Team).

REDUCE THE USE/DAYS OF CARE IN SD, NSD/Pre-dispositional placement: 85% of youth referred to an ATD will be enrolled within 24 hrs (ATD Team); 90% of referred JDs in SD 5 days or more & who can return to the community will have education plan completed & enroll (Ed Liaison) and/or Mental health assessment and referral where appropriate within 10 days.

REDUCE THE USE OF RESIDENTIAL PLACEMENT: Consultation will be provided to POs regarding youth at risk of revocation or re-adjudication due to non-compliance with mental health/substance abuse or education recommendations 95% of the time. (JJMHC and Educational Liaison)

SECTION 3

COLLABORATION SECTION

As per STSJP legislation, collaboration is required. Please describe your municipality's activities in developing this year's STSJP plan in collaboration with local agencies responsible for probation, law enforcement, detention, diversion, social services, courts, services providers, schools, and youth development programs. Monroe County has a long history of active collaboration around juvenile justice issues. All STSJP program data is reviewed by relevant reform-based workgroups on a regular basis and quarterly by the Juvenile Justice Council. The JJC is comprised of representatives from LDSS, Probation, Office of Mental Health, Family Court, both Detention facilities, Juvenile Prosecutor's Office, Attorney for the Child Program, Judges, OCFS, several community based agencies and community members. The JCC, as well as the 3 reform work groups, assess system gaps, explore alternatives for

programming and recommend new directions and services for the STSJP plan. The 2019-2020 application was developed based on this input and written in collaboration with staff from Probation, Office of Mental Health and DHS (LDSS).

SECTION 4 COOPERATIVE APPLICATIONS SUBMITTED JOINTLY BY TWO OR MORE COUNTIES
 (Complete this section only if this is a joint application.)

Two or more eligible local jurisdictions (counties) may join together to establish, operate and maintain Supervision and treatment services for juvenile programs, and may enter into agreements in connection therewith. Counties submitting such applications must provide the following information:

1. Describe the provisions for the proportionate cost to be borne by each county:
2. Describe how personnel will be compensated across and between counties in the cooperative:
3. If a single fiscal officer will be the custodian of the funds made available for STSJP, please provide the officer's name and contact information:

PART IV – PLAN APPROVAL

SECTION 1 APPROVAL OF THE CHIEF EXECUTIVE OFFICER

49 - As STSJP Lead for Monroe County municipality, I certify that the CEO Cheryl Dinolfo has reviewed and approved the 2020 STSJP plan.

Date: 10 / 8 / 2019 User ID: 26c233

Print name: Amy Natale-McConnell *Amy Natale McConnell*

SECTION 2 APPROVAL OF THE OCFS PROGRAM LEAD

As OCFS STSJP reviewer, I certify that I approve of this STSJP plan for *Monroe* municipality, for 2019-2020

Date: *10 / 9 / 19* User ID: *JT0911*

Print name: *Lynn Tibbbs*

2019-2020 STSJP Annual Plan Addendum:

Program 11: Youth and Family Partnership

Question 3: How will the Program be utilized to serve targeted youth in your municipality?

Youth and Family Partnership will provide Wrap-Around services to youth and their families where the youth is at risk of, or actively demonstrating PINS behaviors, to prevent the need for court involvement, including petition, adjudication or out of home placement. YFP will provide trauma-responsive, family focused and gender-responsive comprehensive services through construction of a Child and Family Team (CFT) that includes formal (paid providers and systems) and informal (family, friends and community) supports. Based upon the strengths, needs and cultural discovery assessment tool and under the guidance of the YFP Care Manager, the CFT will develop a comprehensive, unique plan for each youth and family that builds on strengths and addresses unmet needs and lagging skills that result in poor choices and risky and/or dangerous behaviors and otherwise supports the family. Plans will include, but not be limited to: crisis intervention where necessary; communication, relationship, problem solving and advocacy skills development; referrals for mental health, substance abuse services, respite, mediation and other services where appropriate; educational advocacy and ongoing care coordination and management. The CFT process will ensure that youth and family have a voice and choice in the planning and that the work can be sustained after the program ends. Youth requiring this more intensive, longer-term service will be identified and referred by FACT and/or probation.

Enhanced STSJP Funding--PINS	
Monroe County	
Program Expenses	\$57,580.65
State Reimbursement	\$35,700.00
Local Share	\$21,880.65

MONROE COUNTY PROPOSAL FOR USE OF ONE-TIME PINS STSJP ALLOCATION – 8/23/19

OVERVIEW

Monroe County is pleased to respond to the opportunity to utilize the one-time allocation through STSJP to build and enhance our ability to serve youth at-risk of becoming PINS and their families. Monroe County is in the process of building a multi-disciplinary team (MDT) structure to address and meet the needs of these youth and in doing so, is in need of a record keeping, data tracking and outcome measurement system.

Identified Needs

- Need #1: Record keeping system to document assessments, interventions, interactions and outcomes for each youth and family that can be utilized by each program within the MDT.
- Need #2: Data tracking system to allow for substantive data analyses within and across programs that will demonstrate program efficacy in reducing PINS petitions and placements, as well as improved youth and family outcomes.
- Need #3: A comprehensive system which combines both needs above, to decrease duplication of work and increase staff efficiency, which is flexible enough to accommodate and incorporate new partners as the MDT expands.

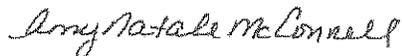
PROPOSAL

Changes in the PINS law to serve youth at-risk of becoming PINS has allowed for development of services to serve this population through STSJP funding. As such, the beginning of the MDT structure will be evident in this year's STSJP Plan application. The addition of a comprehensive recordkeeping and data collection system will allow us to track individual client progress, as well as measure program impact. With the additional one-time allocation, Monroe County intends to contract with a local human service agency support company that has extensive experience with development of data systems and data analyses to create a system which meets the needs described above. An estimate for this work has not yet been determined. However, we anticipate using up to the \$35,700 state allocation, along with the county share of \$20,081, for a total of \$57,581. Should costs exceed this amount, additional funding opportunities will be explored.

Timeline for Execution

While preliminary discussions have occurred, work in earnest on this project will commence October 1, 2019. The time frame for completion is unclear but will be negotiated in the contracting phase. In any event, creation and implementation is not expected to exceed the STSJP year.

Thank you for your consideration,



Amy Natale-McConnell LMSW
Director of Family Services