



Office of Children and Family Services

KATHY HOCHUL
Governor

SUZANNE MILES-GUSTAVE, ESQ.
Acting Commissioner

February 20, 2024

Dear Chief Executive Officer,

Thank you for submitting Dutchess County's Supervision and Treatment Services for Juveniles Program (STSJP) plan for Program Year (PY) 2023-2024. Your entire STSJP plan, including any amounts listed for PY 2023-2024 STSJP-RTA, has been **approved**.

The County is eligible to receive 62% State reimbursement for STSJP expenditures up to the capped STSJP allocation amount. Your municipality will continue to receive 49% State reimbursement for eligible detention services expenditures up to the capped allocation amount. If your municipality shifts a portion of its detention allocation into its STSJP plan, your municipality will receive 62% State reimbursement, up to the capped allocation, if such shifted funds are spent on STSJP eligible expenditures. A municipality may make a detention allocation shift at the time of the STSJP plan submission or up until June 30, 2024, unless otherwise approved by the Office of Children and Family Services.

If the County plans to shift its detention allocation for STSJP eligible expenses, please submit a request on official letterhead to Lynn Tubbs and email it to stsjp@ocfs.ny.gov outlining

1. the amount that will be shifted and
2. the type of programming or services the re-purposed detention funds will be used for under STSJP

Once the shift is approved, an amended STSJP plan will need to be submitted.

As a reminder, to access RTA reimbursement that a municipality may be eligible for, the expenditures must be specifically included in a locality's comprehensive RTA plan.

All STSJP claims, inclusive of STSJP-RTA, must be submitted electronically via the Juvenile Detention Automated System (JDAS) for the service period of October 1, 2023, to September 30, 2024. Questions on all aspects of the claiming process should be directed to the STSJP mailbox at stsjp@ocfs.ny.gov with the subject line: "STSJP Claiming Questions".

If you have any STSJP plan questions, please also email us at stsjp@ocfs.ny.gov and write "STSJP Plan Questions" in the subject line or reach out to Lynn Tubbs at (518) 473-9116.

Thank you for your continued partnership as we reform the juvenile justice practices in New York State by safely engaging youth and their families through innovative programming to reduce out of home placement and detention of youth.

Sincerely,



Nina Aledort, PhD
Deputy Commissioner

cc: Sharon Devine, OCFS Deputy Commissioner for Administration
Lynn Tubbs, Director of Cross-System Supports, YDAPS
OCFS Child Welfare and Community Services Regional Office Directors
Municipality STSJP Lead

NEW YORK STATE
OFFICE OF CHILDREN AND FAMILY SERVICES
SUPERVISION AND TREATMENT SERVICES
FOR JUVENILES PROGRAM (STSJP) - WITH ROLLOVER
ANNUAL PLAN FOR PROGRAM YEAR OCTOBER 1, 2023 – SEPTEMBER 30, 2024

SUBMITTING MUNICIPALITY CONTACT INFORMATION		
Name of applicant county, counties, or jurisdiction: DUTCHESS COUNTY		
Lead agency for STSJP submission: DEPARTMENT OF COMMUNITY AND FAMILY SERVICES (DCFS)		
Contact person's name: DOREEN E. CLIFFORD	Title: YOUTH PROGRAMS ANALYST	
Phone: (845) 486-3663	Ext:	Email: DOREEN.CLIFFORD@DFA.STATE.NY.US

PLAN SUBMISSION INSTRUCTIONS
<p>STSJP plans are due to the Office of Children and Family Services (OCFS) by <u>08 / 04 / 2023</u></p>
<ol style="list-style-type: none"> Once you have opened this form on your computer, please use the "Save As" function to save a copy with the following file name: "STSJP 2023-2024 Annual Plan – [ex. Municipality Name]." Work from the copy saved in Step 1 as you record your municipality information. Save your work as you complete each section. Email the completed application to OCFS at stsjp@ocfs.ny.gov. Use the subject line "STSJP 2023-2024 Annual Plan – [Municipality Name]" to facilitate timely review of your plan. <p style="text-align: center;">Please direct any STSJP plan questions to the STSJP mailbox at: stsjp@ocfs.ny.gov, or you may contact Geneva Hilliard 518-486-1819 or Lynn Tubbs 518-473-9116.</p>
<p>NOTE: Cooperative Applications submitted jointly by two or more counties Two or more eligible local jurisdictions (counties) may join together to establish, operate, and maintain STSJP programs, and may enter into agreements in connection therewith. Counties submitting such applications must provide additional information under Part I - Municipality Level Details, Section C. Cooperative Application.</p>

PART I – MUNICIPALITY LEVEL DETAILS
A. Municipality Level Analysis
<ol style="list-style-type: none"> <ol style="list-style-type: none"> Identify the communities or neighborhoods (ZIP codes) from which the highest number of Youthful Offenders (YO), Adolescent Offenders (AO), Juvenile Offenders (JO), Juvenile Delinquents (JD), and Persons in Need of Supervision (PINS) enter the youth justice system, are remanded to detention, and/or are residentially placed; and Discuss what factors may be contributing to these high numbers: The City of Poughkeepsie (12601 zip code) remains the area with the highest number of youth who are remanded to detention. The City of Poughkeepsie is the largest city in Dutchess County and remains the community from where the highest number of youth enter the Juvenile Justice (JJ) system. The community struggles with economic, health, education, and racial equity issues. The community is still feeling the effects of the pandemic, national and local racial unrest, and revisions to probation services. This directly affects service provision to an already vulnerable population. The strongest contributing factors are (1) untreated and undiagnosed behavioral health concerns (2) unsafe neighborhood conditions (3) increase in substance use/abuse (4) intergenerational violence (5) gang involvement (6) lack of mentors/support (7) underperforming schools (8) high crime rates and (9) poverty. The long-term effects of the pandemic are yet to be determined and services offered by the county and community partners are essential to provide direct support, guidance, education, and linkages that promote growth and safety. Resources available at the following link can help you answer these questions: https://www.ocfs.ny.gov/programs/youth/stsjp/planning.php <ol style="list-style-type: none"> In the charts below, please provide the municipality's distributions by race, ethnicity, and sex assigned at birth for the general population of youth younger than 18, and for the detained and placed population of youth. For the placement admissions data, please add together county data from Tables 1b-Total OCFS Facility Admissions by Sex, Race/Ethnicity and Age, 6b-JD Foster Care Admissions by Sex, Race/Ethnicity and Age

and 7b-PINS Post-Dispositional Foster Care Admissions by Sex, Race/Ethnicity and Age from [Annual Out of Home Placement Admissions Data Packet](#)

Race/Ethnicity	2020 General Population <18 years		2022 Detention Admissions		2022 Placement Admissions	
	#	%	#	%	#	%
Black/African American	7359	14	23	46	9	36
White	33138	61	8	16	3	12
Native American/Alaskan	114	0	2	4		
Asian/Pacific Islander	2296	4	2	4		
Hispanic	11120	21	13	26	9	36

Sex Assigned at Birth	2020 General Population <18 years		2022 Detention Admissions		2022 Placement Admissions	
	#	%	#	%	#	%
Male	27814	51	41	82	19	76
Female	26213	49	9	18	9	36

b) If you identified any disparities when comparing youth representation in the general population and their representation in detention and placement, explain how this plan will address those disparities. If you did not identify any disparities, please note such.

We continue to see the greatest disparity in the percentage of black/African American and Hispanic youth who enter both detention and placement, compared to all other racial/ethnic groups. The plan tries to address disparities by incorporating evidence-based practices. Also, preventive programs are targeted to City of Poughkeepsie youth--the U.S. Census Community Survey indicates the City of Poughkeepsie has a higher percentage population of people who identify as black than the overall Dutchess County percentage. The Boys and Girls Club programs, targeted to the City of Poughkeepsie, yielded data showing that a high percentage of black youth receive these services, which help build assets to aid in keeping youth from getting into trouble and ending up in the juvenile justice system. The county held its Youth and Police Initiative (YPI) for the third year. The YPI is targeted to the City of Poughkeepsie; the program is offered to City of Poughkeepsie School district high school students. The goal of YPI is to build new trust between youth and police. The intent is for both youth and officers to replace their negative views and perceptions of each other with understanding and new ways to connect and communicate. It assists youth in developing positive relationships with law enforcement.

B. Local Collaboration

1. Legislation requires local collaboration. Please describe your municipality's activities in developing this year's STSJP plan in collaboration with local agencies responsible for probation, law enforcement, detention, diversion, social services, courts, service providers, schools, and youth development programs:

There are many levels of collaboration around juvenile justice planning in Dutchess County that contribute to STSJP planning. The Boys and Girls Club has worked with the City of Poughkeepsie School District bringing supportive services to students in need into the district. They communicate with the probation department and law enforcement for referrals and program support with workshops and seminars and much of the same important work will continue this upcoming year. The Juvenile Justice subcommittee of the Criminal Justice Council continues to meet and includes members from the Dept. of Community and Family Services (DCFS), Probation, County Attorney's Office, Astor Services, Lexington, Family Court Judges, and the Dept. of Behavioral and Community Health (DBCH). Racial and ethnic disparities are an agenda item of the committee. DCFS has continued to work with the City of Poughkeepsie school district to bring supportive services to students in need into the school. The Youth and Police Initiative continues to be offered to Poughkeepsie City School district high school students and

was expanded to include two of the largest districts in the county. The Safe Harbour/Human Trafficking coordinator provides both individual services to youth and coordinates a community collaboration which includes resilience groups facilitated with Youth Bureau and Probation Department. He also works with NYS OCFS. The Youth Bureau is housed within DCFS as its Youth Services division and provides pre-diversion services when needed. DCFS members have worked closely with the probation department, county sheriff's office, City of Poughkeepsie Police Department, NYS troopers, county attorney's office, Boys and Girls Club, detention and foster care providers, and community service providers around the needs of youth and families. Positive Youth Development information continues to be available in an online format. Dutchess County continues to maintain its Path to Promise initiative which is a multi-year effort to ensure all young people in Dutchess County – from birth to age 19 – have the assets they need to achieve their fullest potential as they grow into young adults. It aims to meet the various social, safety, mental and physical health, educational, and other needs of Dutchess County youth, to allow each youth to meet their full potential. The Path to Promise has a website that provides information to both service providers and the general public (pathtopromise.net).

2. Is your municipality gathering participant youth and family feedback as part of your STSJP plan development?

Yes. (If yes, please describe how the plan incorporates that feedback at the system level, e.g., funding and service continuum decisions.)

No. (If no, please describe the barriers to implementation and the municipality's solutions to develop such feedback mechanism during PY 2023-2024.)

Several of our programs obtain feedback from participants. Boys and Girls Club gathers family and youth feedback through NYSAN surveys, self-esteem surveys, and leadership surveys which are given to families and members in the program. The Strengthening Families program gathers information from parents and youth at the conclusion of the session and the YPI surveys youth at the conclusion of its program. This feedback continues to aid the agencies in creating and modifying programs that provide preventive support to help build assets among youth. These assets aid in supporting youth to make better choices and avoid entry into the juvenile justice system.

3. Was community feedback in low opportunity ZIP codes sought as part of the STSJP plan development?

Yes. (If yes, please describe how the plan incorporates that feedback at the system level, e.g., funding and service continuum decisions.)

No. (If no, please describe the barriers to implementation and the municipality's solutions to develop such feedback mechanism during PY 2023-2024.)

The Assistant Commissioner for Path to Promise continues to meet regularly with various community groups and service providers, including those in the City of Poughkeepsie, the identified high needs area. Feedback is gathered and this information is then considered when developing the STSJP Annual Plan.

C. Cooperative Application *(Complete this section only if this is a joint application.)*

1. Describe the provisions for the proportionate cost to be borne by each county:

N/A

2. Describe how personnel will be compensated across and between counties in the cooperative:

N/A

3. Will a single fiscal officer be the custodian of the funds made available for STSJP?

Yes. (If yes, please provide their contact details below.)

No. (If no, skip to Q.4.)

Officer's Name:

Title:

Phone: ()

Ext:

Email:

4. Provide the name and email address of the person who will be responsible for collecting and submitting STSJP data for jointly funded programs, as well as the names and email addresses of the fiscal officers responsible for jointly funded programs:

N/A

PART II – PROGRAM LEVEL DETAILS

PROGRAM 1

A. Program 1 Contact Information

Program 1 Name: RIVER HAVEN RHY SHELTER RESPITE

Operating Agency: HUDSON RIVER HOUSING

Program Mailing Address: 313 MILL STREET

Address Line 2:

City: POUGHKEEPSIE	State: NY	ZIP Code: 12601
Program Contact's Name: CHRISTA HINES		Title: EXECUTIVE DIRECTOR
Phone: (845) 454-5176	Ext: 113	Email: CHINES@HUDSONRIVERHOUSING.ORG

B. Program 1 Description and Target Population

1. A Family Support Services (FSS) program may ONLY serve youth at risk of becoming, alleged to be, or adjudicated as PINS; or children under 12 years of age who do not meet the definition of a JD and whose behavior, but for their age, would bring them within the jurisdiction of the family court under Article 3 of the Family Court Act (FCA). This program meets the legal definition of an FSS program (Social Services Law Section 458-m) and will operate in this capacity for PY 2023-2024.

Yes No

2. Please check all applicable boxes below to identify the service types that will be utilized for this program in PY 2023-2024:

STSJP	STSJP-RTA	
<input type="checkbox"/>	<input type="checkbox"/>	Prevention (P)
<input checked="" type="checkbox"/>	<input type="checkbox"/>	Early Intervention (EI)
<input type="checkbox"/>	<input type="checkbox"/>	Alternative to Detention/Pre-Dispositional Placement (ATD/ATPDP)
<input type="checkbox"/>	<input type="checkbox"/>	Alternative to Placement (ATP)
<input type="checkbox"/>	<input type="checkbox"/>	Reentry/Aftercare (R/A)
<input type="checkbox"/>	<input type="checkbox"/>	Indirect Services

***Note:** If you indicated this program will operate as an FSS, it cannot provide STSJP-RTA services under this program. Additionally, children under 12 years of age who do not meet the definition of either a PINS or a JD and whose behavior, but for their age, would bring them within the jurisdiction of the family court under Article 3 of the FCA, may only be served through the Prevention and Early Intervention service domains.

3. Please list the ZIP codes this program will target:
ALL ZIP CODES IN DUTCHESS COUNTY, NY

4. Describe the program, including how it is family focused. If you answered "Yes" to Q.1. Family Support Services program, be sure to demonstrate how your program meets each requirement of the legislation. Also, please explain how each of the service types selected in Q.2. will address the unique needs of youth at that system point, and how those services will aid in the reduction of youth detained and residentially or otherwise placed. If you selected Indirect Services, please list them. (Please refer to the *STSJP Annual Plan Development Guide* for additional guidance.)

River Haven offers a safe, supervised environment within the community where youth can stay on a short-term basis. Respite care is an option for youth at risk of involvement or moving deeper into the juvenile justice system, awaiting drug treatment, other services, or cannot successfully remain at home. If families access River Haven respite as an early intervention, it may help avoid the need for court ordered detention in the future. While in respite, youth participate in counseling, school, and youth development activities. Care managers work with both the youth and families to ensure a positive reunification. The goal is always for children/youth to reunite with their family and return home.

5. Is the program capable of being replicated across multiple locations? Yes No

C. Program 1 Performance History (Refer to your municipality's STSJP data files.)

1. What, if any, funding did this program receive in PY 2022-2023? If the program was approved in PY 2022-2023 but was not implemented or is anticipated to serve no youth, please choose None.

None (If none, skip to section D.) STSJP STSJP-RTA

2. Please use the table to record **how many youth (#) were served** by the program between 10/1/2022 and 3/31/2023. Enter zero (0) if not applicable.

Approved Funding	Program Type					Total
	P	EI	ATD/ATPDP	ATP	R/A	
STSJP	0	11	0	0	0	11
STSJP-RTA	0	0	0	0	0	0
Total	0	11	0	0	0	11

3. Based on the program’s record of youth served, do you anticipate this program serving more or less than its projected capacity on 9/30/2023? Please explain:

It is anticipated the program will serve less than its projected capacity by 9/30/2023. We have been overreporting and therefore, over anticipated the number of youth to be served. The numbers in #2 above are accurate figures based solely on respite visits.

4. Please use the table to record the **average length of service (days)** for youth who exited the program between 10/1/2022 and 3/31/2023. Enter zero (0) if not applicable.

Approved Funding	Program Type				
	P	EI	ATD/ATPDP	ATP	R/A
STSJP	0	39	0	0	0
STSJP-RTA	0	0	0	0	0

5. How does the average length of service compare to what you would expect for that service type? For ATD/ATPDP and ATP service types, compare with the average length of stay for youth who were in detention and residential placements during the same time period.

The average length of service is what we have historically seen for this and is expected for this service type.

6. Will this program’s outcomes meet the PY 2022-2023 projected goals by 9/30/2023?

Yes. (If yes, skip to section D.) Partially No

7. (a) What outcomes are on track to meet the goals set for PY 2022-2023?

(b) How will they be met?

The program has already met the projected goals for 9/30/2023. The projected goal was 10 and the current number served is 39.

8. (a) What outcomes are not on track to meet the goals set for PY 2022-2023?

(b) Please describe any contributing barriers:

Outcomes have been met.

9. What changes have been made to overcome the barriers identified in Q.8. so that the program can achieve its desired goals for PY 2023-2024?

Now that we are aware of the regulations specific to "respite care" everyone involved is tracking and reporting the data and will be educated and therefore, accurately reporting.

D. Program 1 Service Projections for PY 2023-2024

1. Please use the table to indicate the **projected number of youth to be served** by the program for PY 2023-2024. Enter zero (0) if not applicable.

Approved Funding	Program Type					Total
	P	EI	ATD/ATPDP	ATP	R/A	
STSJP	0	28	0	0	0	28
STSJP-RTA	0	0	0	0	0	0
Total	0	28	0	0	0	28

PROGRAM 2

A. Program 2 Contact Information

Program 2 Name: PROBATION ENHANCED ALTERNATIVES PROGRAM/CURFEW MONITORING PROGRAM

Operating Agency: DUTCHESS COUNTY PROBATION DEPARTMENT

Program Mailing Address: 50 MARKET STREET

Address Line 2:

City: POUGHKEEPSIE State: **NY** Zip Code: 12601

Program Contact's Name: THOMAS MORRIS Title: DEPUTY DIRECTOR

Phone: (845) 486-2600 Ext.: () Email: TMORRIS@DUTCHESSNY.GOV

B. Program 2 Description and Target Population

1. A Family Support Services (FSS) program may ONLY serve youth at risk of becoming, alleged to be, or adjudicated as PINS; or children under 12 years of age who do not meet the definition of a JD and whose behavior, but for their age, would bring them within the jurisdiction of the family court under Article 3 of the Family Court Act (FCA). This program meets the legal definition of an FSS program (Social Services Law Section 458-m) and will operate in this capacity for PY 2023-2024.

Yes No

2. Please check all applicable boxes below to identify the service types that will be utilized for this program in PY 2023-2024:

STSJP	STSJP-RTA	
<input type="checkbox"/>	<input type="checkbox"/>	Prevention (P)
<input type="checkbox"/>	<input type="checkbox"/>	Early Intervention (EI)
<input checked="" type="checkbox"/>	<input type="checkbox"/>	Alternative to Detention/Pre-Dispositional Placement (ATD/ATPDP)
<input type="checkbox"/>	<input type="checkbox"/>	Alternative to Placement (ATP)
<input type="checkbox"/>	<input type="checkbox"/>	Reentry/Aftercare (R/A)
<input type="checkbox"/>	<input type="checkbox"/>	Indirect Services

***Note:** If you indicated this program will operate as an FSS, it cannot provide STSJP-RTA services under this program. Additionally, children under 12 years of age who do not meet the definition of either a PINS or a JD and whose behavior, but for their age, would bring them within the jurisdiction of the family court under Article 3 of the FCA, may only be served through the Prevention and Early Intervention service domains.

3. Please list the ZIP codes this program will target:
ALL ZIP CODES IN DUTCHESS COUNTY

4. Describe the program, including how it is family focused. If you answered "Yes" to Q.1. Family Support Services program, be sure to demonstrate how your program meets each requirement of the legislation. Also, please explain how each of the service types selected in Q.2. will address the unique needs of youth at that system point, and how those services will aid in the reduction of youth detained and residentially or otherwise placed. If you selected Indirect Services, please list them. (Please refer to the *STSJP Annual Plan Development Guide* for additional guidance.)

The Curfew Monitoring Program gives probation officers and family court judges additional options to use while PINS and JD youth are under the supervision of the Office of Probation. The Curfew Monitoring Program may be utilized as an alternative to detention or pre-dispositional placement. This program is viewed as a cost-effective

alternative used to avoid the negative consequences associated with placement and detention. Probation officers will also have increased opportunities to work with youths and families in their home environments.

5. Is the program capable of being replicated across multiple locations? Yes No

C. Program 2 Performance History (Refer to your municipality's STSJP data files.)

1. What, if any, funding did this program receive in PY 2022-2023? If the program was approved in PY 2022-2023 but was not implemented or is anticipated to serve no youth, please choose None.
 None (If none, skip to section D.) STSJP STSJP-RTA

2. Please use the table to record **how many youth (#) were served** by the program between 10/1/2022 and 3/31/2023. Enter zero (0) if not applicable.

Approved Funding	Program Type					Total
	P	EI	ATD/ATPDP	ATP	R/A	
STSJP	0	0	25	0	0	25
STSJP-RTA	0	0	0	0	0	0
Total	0	0	25	0	0	25

3. Based on the program's record of youth served, do you anticipate this program serving more or less than its projected capacity on 9/30/2023? Please explain:
 We anticipate serving the projected capacity.

4. Please use the table to record the **average length of service (days)** for youth who exited the program between 10/1/2022 and 3/31/2023. Enter zero (0) if not applicable.

Approved Funding	Program Type				
	P	EI	ATD/ATPDP	ATP	R/A
STSJP	0	0	161	0	0
STSJP-RTA	0	0	0	0	0

5. How does the average length of service compare to what you would expect for that service type? For ATD/ATPDP and ATP service types, compare with the average length of stay for youth who were in detention and residential placements during the same time period.
 The average length of service for this program is higher than in the past few years. It is believed this number is somewhat skewed due to one youth being in the program for 667 days. The number of youth served by the program is also a bit higher at this point in the year, which may also affect the average length of service. It should be noted the percent discharged is also higher (64%) than in the past two years (38% and 55%). The length of stay on this ATD/ATPDP program is greater than the length of stay in detention or pre-dispositional placement.

6. Will this program's outcomes meet the PY 2022-2023 projected goals by 9/30/2023?
 Yes. (If yes, skip to section D.) Partially No

7. (a) What outcomes are on track to meet the goals set for PY 2022-2023?
 (b) How will they be met?

8. (a) What outcomes are not on track to meet the goals set for PY 2022-2023?
 (b) Please describe any contributing barriers:

9. What changes have been made to overcome the barriers identified in Q.8. so that the program can achieve its desired goals for PY 2023-2024?

Program 2 Service Projections for PY 2023-2024

1. Please use the table to indicate the **projected number of youth to be served** by the program for PY 2023-2024. Enter zero (0) if not applicable.

Approved Funding	Program Type					Total
	P	EI	ATD/ATPDP	ATP	R/A	
STSJP	0	0	35	0	0	35
STSJP-RTA	0	0	0	0	0	0
Total	0	0	35	0	0	35

PROGRAM	3																					
A. Program 3 Contact Information																						
Program 3 Name: THE STAR PROJECT																						
Operating Agency: BOYS & GIRLS CLUB OF NEWBURGH/POUGHKEEPSIE																						
Program Mailing Address: 221 SMITH STREET																						
Address Line 2:																						
City: POUGHKEEPSIE	State: NY ZIP Code: 12601																					
Program Contact's Name: KEVIN D. WHITE	Title: CHIEF EXECUTIVE OFFICER																					
Phone: (845) 561-4936 Ext: 207	Email: kevinwhite@bgcny.org																					
B. Program 3 Description and Target Population																						
<p>1. A Family Support Services (FSS) program may ONLY serve youth at risk of becoming, alleged to be, or adjudicated as PINS; or children under 12 years of age who do not meet the definition of a JD and whose behavior, but for their age, would bring them within the jurisdiction of the family court under Article 3 of the Family Court Act (FCA). This program meets the legal definition of an FSS program (Social Services Law Section 458-m) and will operate in this capacity for PY 2023-2024.</p> <p><input type="checkbox"/> Yes <input checked="" type="checkbox"/> No</p>																						
<p>2. Please check all applicable boxes below to identify the service types that will be utilized for this program in PY 2023-2024:</p> <table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="width: 10%;">STSJP</th> <th style="width: 10%;">STSJP-RTA</th> <th style="width: 80%;"></th> </tr> </thead> <tbody> <tr> <td style="text-align: center;"><input checked="" type="checkbox"/></td> <td style="text-align: center;"><input type="checkbox"/></td> <td>Prevention (P)</td> </tr> <tr> <td style="text-align: center;"><input type="checkbox"/></td> <td style="text-align: center;"><input type="checkbox"/></td> <td>Early Intervention (EI)</td> </tr> <tr> <td style="text-align: center;"><input type="checkbox"/></td> <td style="text-align: center;"><input type="checkbox"/></td> <td>Alternative to Detention/Pre-Dispositional Placement (ATD/ATPDP)</td> </tr> <tr> <td style="text-align: center;"><input type="checkbox"/></td> <td style="text-align: center;"><input type="checkbox"/></td> <td>Alternative to Placement (ATP)</td> </tr> <tr> <td style="text-align: center;"><input type="checkbox"/></td> <td style="text-align: center;"><input type="checkbox"/></td> <td>Reentry/Aftercare (R/A)</td> </tr> <tr> <td style="text-align: center;"><input type="checkbox"/></td> <td style="text-align: center;"><input type="checkbox"/></td> <td>Indirect Services</td> </tr> </tbody> </table> <p>*Note: If you indicated this program will operate as an FSS, it cannot provide STSJP-RTA services under this program. Additionally, children under 12 years of age who do not meet the definition of either a PINS or a JD and whose behavior, but for their age, would bring them within the jurisdiction of the family court under Article 3 of the FCA, may only be served through the Prevention and Early Intervention service domains.</p>		STSJP	STSJP-RTA		<input checked="" type="checkbox"/>	<input type="checkbox"/>	Prevention (P)	<input type="checkbox"/>	<input type="checkbox"/>	Early Intervention (EI)	<input type="checkbox"/>	<input type="checkbox"/>	Alternative to Detention/Pre-Dispositional Placement (ATD/ATPDP)	<input type="checkbox"/>	<input type="checkbox"/>	Alternative to Placement (ATP)	<input type="checkbox"/>	<input type="checkbox"/>	Reentry/Aftercare (R/A)	<input type="checkbox"/>	<input type="checkbox"/>	Indirect Services
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<input type="checkbox"/>	<input type="checkbox"/>	Indirect Services																				
<p>3. Please list the ZIP codes this program will target:</p> <p>12601</p>																						
<p>4. Describe the program, including how it is family focused. If you answered "Yes" to Q.1. Family Support Services program, be sure to demonstrate how your program meets each requirement of the legislation. Also, please explain how each of the service types selected in Q.2. will address the unique needs of youth at that system point, and how those services will aid in the reduction of youth detained and residentially or otherwise placed. If you selected Indirect Services, please list them. (Please refer to the <i>STSJP Annual Plan Development Guide</i> for additional guidance.)</p> <p>The STAR project provides youth with access to sports and recreational activities, computer-based learning, and positive socialization monitored by supportive caring adults. The program works with families, both formally and informally, across many of the services the agency provides to strengthen the families' capacity to care for and protect their children. The program focus is on youth's safety and needs and helps them build on their strengths to achieve optimal outcomes. This prevention program builds positive youth development skills that can prevent a youth from entering the juvenile justice system.</p>																						
<p>5. Is the program capable of being replicated across multiple locations? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No</p>																						
C. Program 3 Performance History (Refer to your municipality's STSJP data files.)																						

1. What, if any, funding did this program receive in PY 2022-2023? If the program was approved in PY 2022-2023 but was not implemented or is anticipated to serve no youth, please choose None.
 None (If none, skip to section D.) STSJP STSJP-RTA

2. Please use the table to record **how many youth (#) were served** by the program between 10/1/2022 and 3/31/2023. Enter zero (0) if not applicable.

Approved Funding	Program Type					Total
	P	EI	ATD/ATPDP	ATP	R/A	
STSJP	44	0	0	0	0	44
STSJP-RTA	0	0	0	0	0	0
Total	44	0	0	0	0	44

3. Based on the program's record of youth served, do you anticipate this program serving more or less than its projected capacity on 9/30/2023? Please explain:
 Based on the program's record of youth served, it is anticipated the program will serve less than its projected capacity. Upon a deeper look into the data from 2021-2022, it appears to be incomplete and 2020-2021 is not an accurate reflection due to the COVID-19 pandemic. Moving forward, the data will be reviewed more closely, and a discussion will take place between the county and the agency to determine an accurate projection.

4. Please use the table to record the **average length of service (days)** for youth who exited the program between 10/1/2022 and 3/31/2023. Enter zero (0) if not applicable.

Approved Funding	Program Type				
	P	EI	ATD/ATPDP	ATP	R/A
STSJP	298	0	0	0	0
STSJP-RTA	0	0	0	0	0

5. How does the average length of service compare to what you would expect for that service type? For ATD/ATPDP and ATP service types, compare with the average length of stay for youth who were in detention and residential placements during the same time period.

To date, there have been 44 youth enrolled in the program. Fifteen of those youth ended their time with the program. Based on these figures, the average length of service is 298 days.

6. Will this program's outcomes meet the PY 2022-2023 projected goals by 9/30/2023?
 Yes. (If yes, skip to section D.) Partially No

7. (a) What outcomes are on track to meet the goals set for PY 2022-2023?
 (b) How will they be met?

8. (a) What outcomes are not on track to meet the goals set for PY 2022-2023?
 (b) Please describe any contributing barriers:

9. What changes have been made to overcome the barriers identified in Q.8. so that the program can achieve its desired goals for PY 2023-2024?

D. Program 3 Service Projections for PY 2023-2024

1. Please use the table to indicate the **projected number of youth to be served** by the program for PY 2023-2024. Enter zero (0) if not applicable.

Approved Funding	Program Type					Total
	P	EI	ATD/ATPDP	ATP	R/A	
STSJP	100	0	0	0	0	100
STSJP-RTA	0	0	0	0	0	0
Total	100	0	0	0	0	100

PROGRAM	4																					
A. Program 4 Contact Information																						
Program 4 Name: THE AFTERSCHOOL PROJECT (TAP)																						
Operating Agency: BOYS & GIRLS CLUB OF NEWBURGH/POUGHKEEPSIE																						
Program Mailing Address: 221 SMITH STREET																						
Address Line 2:																						
City: POUGHKEEPSIE	State: NY Zip Code: 12601																					
Program Contact's Name: KEVIN WHITE	Title: CHIEF EXECUTIVE OFFICER																					
Phone: (845) 561-4936	Ext.: () 207 Email: KEVINWHITE@BGCNNY.ORG																					
B. Program 4 Description and Target Population																						
<p>1. A Family Support Services (FSS) program may ONLY serve youth at risk of becoming, alleged to be, or adjudicated as PINS; or children under 12 years of age who do not meet the definition of a JD and whose behavior, but for their age, would bring them within the jurisdiction of the family court under Article 3 of the Family Court Act (FCA). This program meets the legal definition of an FSS program (Social Services Law Section 458-m) and will operate in this capacity for PY 2023-2024.</p> <p><input type="checkbox"/> Yes <input checked="" type="checkbox"/> No</p>																						
<p>2. Please check all applicable boxes below to identify the service types that will be utilized for this program in PY 2023-2024:</p> <table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="width: 10%;">STSJP</th> <th style="width: 10%;">STSJP-RTA</th> <th style="width: 80%;"></th> </tr> </thead> <tbody> <tr> <td style="text-align: center;"><input checked="" type="checkbox"/></td> <td style="text-align: center;"><input type="checkbox"/></td> <td>Prevention (P)</td> </tr> <tr> <td style="text-align: center;"><input type="checkbox"/></td> <td style="text-align: center;"><input type="checkbox"/></td> <td>Early Intervention (EI)</td> </tr> <tr> <td style="text-align: center;"><input type="checkbox"/></td> <td style="text-align: center;"><input type="checkbox"/></td> <td>Alternative to Detention/Pre-Dispositional Placement (ATD/ATPDP)</td> </tr> <tr> <td style="text-align: center;"><input type="checkbox"/></td> <td style="text-align: center;"><input type="checkbox"/></td> <td>Alternative to Placement (ATP)</td> </tr> <tr> <td style="text-align: center;"><input type="checkbox"/></td> <td style="text-align: center;"><input type="checkbox"/></td> <td>Reentry/Aftercare (R/A)</td> </tr> <tr> <td style="text-align: center;"><input type="checkbox"/></td> <td style="text-align: center;"><input type="checkbox"/></td> <td>Indirect Services</td> </tr> </tbody> </table> <p>*Note: If you indicated this program will operate as an FSS, it cannot provide STSJP-RTA services under this program. Additionally, children under 12 years of age who do not meet the definition of either a PINS or a JD and whose behavior, but for their age, would bring them within the jurisdiction of the family court under Article 3 of the FCA, may only be served through the Prevention and Early Intervention service domains.</p>		STSJP	STSJP-RTA		<input checked="" type="checkbox"/>	<input type="checkbox"/>	Prevention (P)	<input type="checkbox"/>	<input type="checkbox"/>	Early Intervention (EI)	<input type="checkbox"/>	<input type="checkbox"/>	Alternative to Detention/Pre-Dispositional Placement (ATD/ATPDP)	<input type="checkbox"/>	<input type="checkbox"/>	Alternative to Placement (ATP)	<input type="checkbox"/>	<input type="checkbox"/>	Reentry/Aftercare (R/A)	<input type="checkbox"/>	<input type="checkbox"/>	Indirect Services
STSJP	STSJP-RTA																					
<input checked="" type="checkbox"/>	<input type="checkbox"/>	Prevention (P)																				
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<input type="checkbox"/>	<input type="checkbox"/>	Indirect Services																				
<p>3. Please list the ZIP codes this program will target:</p> <p>12601</p>																						
<p>4. Describe the program, including how it is family focused. If you answered "Yes" to Q.1. Family Support Services program, be sure to demonstrate how your program meets each requirement of the legislation. Also, please explain how each of the service types selected in Q.2. will address the unique needs of youth at that system point, and how those services will aid in the reduction of youth detained and residentially or otherwise placed. If you selected Indirect Services, please list them. (Please refer to the <i>STSJP Annual Plan Development Guide</i> for additional guidance.)</p> <p>The TAP program is a comprehensive afterschool education initiative. It offers students access to positive youth development activities in academic enrichment, science and technology, leadership development, arts and culture, and sports and recreation. The program will improve the academic, social, and vocational competencies of participating youth, develop leisure-time activities, and deter youth from entering the juvenile justice system. We work with our families, both formally and informally, across many of the services we provide to strengthen our families' capacity to care for and protect their children. We focus on children's safety, needs, and help them build on their strengths to achieve optimal outcomes.</p>																						
<p>5. Is the program capable of being replicated across multiple locations? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No</p>																						
C. Program 4 Performance History (Refer to your municipality's STSJP data files.)																						

1. What, if any, funding did this program receive in PY 2022-2023? If the program was approved in PY 2022-2023 but was not implemented or is anticipated to serve no youth, please choose None.
 None (If none, skip to section D.) STSJP STSJP-RTA

2. Please use the table to record **how many youth (#) were served** by the program between 10/1/2022 and 3/31/2023. Enter zero (0) if not applicable.

Approved Funding	Program Type					Total
	P	EI	ATD/ATPDP	ATP	R/A	
STSJP	52	0	0	0	0	52
STSJP-RTA	0	0	0	0	0	0
Total	52	0	0	0	0	52

3. Based on the program's record of youth served, do you anticipate this program serving more or less than its projected capacity on 9/30/2023? Please explain:
 Based on the numbers for the last two years, we believe this program will serve less than its projected capacity by 9/30/23. A more careful review of records indicates the need to reevaluate the projected numbers moving forward. The county and the agency will meet to discuss.

4. Please use the table to record the **average length of service (days)** for youth who exited the program between 10/1/2022 and 3/31/2023. Enter zero (0) if not applicable.

Approved Funding	Program Type				
	P	EI	ATD/ATPDP	ATP	R/A
STSJP	0	0	0	0	0
STSJP-RTA	0	0	0	0	0

5. How does the average length of service compare to what you would expect for that service type? For ATD/ATPDP and ATP service types, compare with the average length of stay for youth who were in detention and residential placements during the same time period.
 The average length of service is not determined at this time because the program was still active and participants hadn't left the program during the time frame we are asked to consider.

6. Will this program's outcomes meet the PY 2022-2023 projected goals by 9/30/2023?
 Yes. (If yes, skip to section D.) Partially No

7. (a) What outcomes are on track to meet the goals set for PY 2022-2023?
 (b) How will they be met?

8. (a) What outcomes are not on track to meet the goals set for PY 2022-2023?
 (b) Please describe any contributing barriers:

9. What changes have been made to overcome the barriers identified in Q.8. so that the program can achieve its desired goals for PY 2023-2024?

D. Program 4 Service Projections for PY 2023-2024

1. Please use the table to indicate the **projected number of youth to be served** by the program for PY 2023-2024. Enter zero (0) if not applicable.

Approved Funding	Program Type					Total
	P	EI	ATD/ATPDP	ATP	R/A	
STSJP	70	0	0	0	0	70
STSJP-RTA	0	0	0	0	0	0
Total	70	0	0	0	0	70

PROGRAM 5

A. Program 5 Contact Information

Program 5 Name: STRENGTHENING FAMILIES

Operating Agency: DUTCHESS COUNTY DEPARTMENT OF COMMUNITY AND FAMILY SERVICES

Program Mailing Address: 60 MARKET STREET

Address Line 2:

City: POUGHKEEPSIE	State: NY	Zip Code: 12601
Program Contact's Name: DOREEN E. CLIFFORD	Title: YOUTH PROGRAMS ANALYST	
Phone: (845) 4863663	Ext.: ()	Email: DOREEN.CLIFFORD@DFA.STATE.NY.US

B. Program 5 Description and Target Population

1. A Family Support Services (FSS) program may ONLY serve youth at risk of becoming, alleged to be, or adjudicated as PINS; or children under 12 years of age who do not meet the definition of a JD and whose behavior, but for their age, would bring them within the jurisdiction of the family court under Article 3 of the Family Court Act (FCA). This program meets the legal definition of an FSS program (Social Services Law Section 458-m) and will operate in this capacity for PY 2023-2024.

Yes No

2. Please check all applicable boxes below to identify the service types that will be utilized for this program in PY 2023-2024:

STSJP	STSJP-RTA	
<input checked="" type="checkbox"/>	<input type="checkbox"/>	Prevention (P)
<input type="checkbox"/>	<input type="checkbox"/>	Early Intervention (EI)
<input type="checkbox"/>	<input type="checkbox"/>	Alternative to Detention/Pre-Dispositional Placement (ATD/ATPDP)
<input type="checkbox"/>	<input type="checkbox"/>	Alternative to Placement (ATP)
<input type="checkbox"/>	<input type="checkbox"/>	Reentry/Aftercare (R/A)
<input type="checkbox"/>	<input type="checkbox"/>	Indirect Services

***Note:** If you indicated this program will operate as an FSS, it cannot provide STSJP-RTA services under this program. Additionally, children under 12 years of age who do not meet the definition of either a PINS or a JD and whose behavior, but for their age, would bring them within the jurisdiction of the family court under Article 3 of the FCA, may only be served through the Prevention and Early Intervention service domains.

3. Please list the ZIP codes this program will target:
All zip codes in Dutchess County

4. Describe the program, including how it is family focused. If you answered "Yes" to Q.1. Family Support Services program, be sure to demonstrate how your program meets each requirement of the legislation. Also, please explain how each of the service types selected in Q.2. will address the unique needs of youth at that system point, and how those services will aid in the reduction of youth detained and residentially or otherwise placed. If you selected Indirect Services, please list them. (Please refer to the *STSJP Annual Plan Development Guide* for additional guidance.)

A seven-week, evidence-based parent, youth, and family skills-building curriculum proven to prevent the onset of adolescent substance use, lower levels of aggression in youth, increase the resistance to peer pressure in youth, reduce youth conduct problems in school, and improve parent skills including building a positive relationship with youth. This program will be utilized as a pre-diversion service with families identified by Probation and for families receiving services through DCFS. This program can be utilized to prevent youth from entering into the juvenile justice system. Dutchess County currently has a Strengthening Families program scheduled to begin October 18, 2023. We typically do two programs during the calendar year. We will schedule one for Spring 2024.

5. Is the program capable of being replicated across multiple locations? Yes No

C. Program 5 Performance History (Refer to your municipality's STSJP data files.)

1. What, if any, funding did this program receive in PY 2022-2023? If the program was approved in PY 2022-2023 but was not implemented or is anticipated to serve no youth, please choose None.

None (If none, skip to section D.) STSJP STSJP-RTA

2. Please use the table to record **how many youth (#) were served** by the program between 10/1/2022 and 3/31/2023. Enter zero (0) if not applicable.

Approved Funding	Program Type					Total
	P	EI	ATD/ATPDP	ATP	R/A	
STSJP	9	0	0	0	0	9
STSJP-RTA	0	0	0	0	0	0
Total	9	0	0	0	0	9

3. Based on the program’s record of youth served, do you anticipate this program serving more or less than its projected capacity on 9/30/2023? Please explain:
 We do not anticipate the program serving the number of youth projected (30). We do not have another session of this program scheduled before 9/30/23.

4. Please use the table to record the **average length of service (days)** for youth who exited the program between 10/1/2022 and 3/31/2023. Enter zero (0) if not applicable.

Approved Funding	Program Type				
	P	EI	ATD/ATPDP	ATP	R/A
STSJP	7	0	0	0	0
STSJP-RTA	0	0	0	0	0

5. How does the average length of service compare to what you would expect for that service type? For ATD/ATPDP and ATP service types, compare with the average length of stay for youth who were in detention and residential placements during the same time period.

Strengthening Families is a program that is held once a week for seven weeks (7 evenings in total). In past, we have entered zero because "length of service (days)" did not seem applicable. If we put the program in terms of ALOS then this compares to what we expect.

6. Will this program’s outcomes meet the PY 2022-2023 projected goals by 9/30/2023?

Yes. (If yes, skip to section D.) Partially No

7. (a) What outcomes are on track to meet the goals set for PY 2022-2023?

(b) How will they be met?

While it is still possible to meet the percentage of youth expected to meet the outcome, we do not anticipate meeting the goal of 30 youth being served.

8. (a) What outcomes are not on track to meet the goals set for PY 2022-2023?

(b) Please describe any contributing barriers:

We anticipate it will serve less than the projected capacity by 9/30/23. The original projection was 30 youth, total, participating in one of two offerings of the program. While we will offer two programs by 9/30/2023, it is unlikely we will be able to enroll 30 youth and have all 30 complete the programs.

9. What changes have been made to overcome the barriers identified in Q.8. so that the program can achieve its desired goals for PY 2023-2024?

Recruiting for and promotion of the program needs to start earlier and we need to cast a larger net.

D. Program 5 Service Projections for PY 2023-2024

1. Please use the table to indicate the **projected number of youth to be served** by the program for PY 2023-2024. Enter zero (0) if not applicable.

Approved Funding	Program Type					Total
	P	EI	ATD/ATPDP	ATP	R/A	
STSJP	30	0	0	0	0	30
STSJP-RTA	0	0	0	0	0	0
Total	30	0	0	0	0	30

PROGRAM	6																					
A. Program 6 Contact Information																						
Program 6 Name: ECCSI PINS SUPPORT SERVICES																						
Operating Agency: ASTOR SERVICES FOR CHILDREN AND FAMILIES																						
Program Mailing Address: 6339 MILL STREET																						
Address Line 2: P.O. BOX 2005																						
City: RHINEBECK	State: NY Zip Code: 12572																					
Program Contact's Name: KATE CASTELL, LCSW-R	Title: ECCSI COORDINATOR																					
Phone: (845) 430 Ext.: (986)	Email: kcastell@astorservices.org																					
B. Program 6 Description and Target Population																						
<p>1. A Family Support Services (FSS) program may ONLY serve youth at risk of becoming, alleged to be, or adjudicated as PINS; or children under 12 years of age who do not meet the definition of a JD and whose behavior, but for their age, would bring them within the jurisdiction of the family court under Article 3 of the Family Court Act (FCA). This program meets the legal definition of an FSS program (Social Services Law Section 458-m) and will operate in this capacity for PY 2023-2024.</p> <p><input type="checkbox"/> Yes <input checked="" type="checkbox"/> No</p>																						
<p>2. Please check all applicable boxes below to identify the service types that will be utilized for this program in PY 2023-2024:</p> <table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="width: 10%;">STSJP</th> <th style="width: 10%;">STSJP-RTA</th> <th style="width: 80%;"></th> </tr> </thead> <tbody> <tr> <td style="text-align: center;"><input type="checkbox"/></td> <td style="text-align: center;"><input type="checkbox"/></td> <td>Prevention (P)</td> </tr> <tr> <td style="text-align: center;"><input checked="" type="checkbox"/></td> <td style="text-align: center;"><input type="checkbox"/></td> <td>Early Intervention (EI)</td> </tr> <tr> <td style="text-align: center;"><input type="checkbox"/></td> <td style="text-align: center;"><input type="checkbox"/></td> <td>Alternative to Detention/Pre-Dispositional Placement (ATD/ATPDP)</td> </tr> <tr> <td style="text-align: center;"><input type="checkbox"/></td> <td style="text-align: center;"><input type="checkbox"/></td> <td>Alternative to Placement (ATP)</td> </tr> <tr> <td style="text-align: center;"><input type="checkbox"/></td> <td style="text-align: center;"><input type="checkbox"/></td> <td>Reentry/Aftercare (R/A)</td> </tr> <tr> <td style="text-align: center;"><input type="checkbox"/></td> <td style="text-align: center;"><input type="checkbox"/></td> <td>Indirect Services</td> </tr> </tbody> </table> <p>*Note: If you indicated this program will operate as an FSS, it cannot provide STSJP-RTA services under this program. Additionally, children under 12 years of age who do not meet the definition of either a PINS or a JD and whose behavior, but for their age, would bring them within the jurisdiction of the family court under Article 3 of the FCA, may only be served through the Prevention and Early Intervention service domains.</p>		STSJP	STSJP-RTA		<input type="checkbox"/>	<input type="checkbox"/>	Prevention (P)	<input checked="" type="checkbox"/>	<input type="checkbox"/>	Early Intervention (EI)	<input type="checkbox"/>	<input type="checkbox"/>	Alternative to Detention/Pre-Dispositional Placement (ATD/ATPDP)	<input type="checkbox"/>	<input type="checkbox"/>	Alternative to Placement (ATP)	<input type="checkbox"/>	<input type="checkbox"/>	Reentry/Aftercare (R/A)	<input type="checkbox"/>	<input type="checkbox"/>	Indirect Services
STSJP	STSJP-RTA																					
<input type="checkbox"/>	<input type="checkbox"/>	Prevention (P)																				
<input checked="" type="checkbox"/>	<input type="checkbox"/>	Early Intervention (EI)																				
<input type="checkbox"/>	<input type="checkbox"/>	Alternative to Detention/Pre-Dispositional Placement (ATD/ATPDP)																				
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<p>3. Please list the ZIP codes this program will target:</p> <p>All zip codes in Dutchess County</p>																						
<p>4. Describe the program, including how it is family focused. If you answered "Yes" to Q.1. Family Support Services program, be sure to demonstrate how your program meets each requirement of the legislation. Also, please explain how each of the service types selected in Q.2. will address the unique needs of youth at that system point, and how those services will aid in the reduction of youth detained and residentially or otherwise placed. If you selected Indirect Services, please list them. (Please refer to the <i>STSJP Annual Plan Development Guide</i> for additional guidance.)</p> <p style="margin-left: 40px;">The STSJP ECCSI PINS Family Support Services funds one additional full time Family Resource Specialist added to the existing Enhanced Coordinated Children's Initiative (ECCSI) process. The STSJP ECCSI PINS Family Resource Specialist accepts referrals and provides services directly to youth at risk of becoming or alleged to be a PINS with the goal of diverting youth from entering or moving deeper into juvenile justice system as a PINS. The Family Resource Specialist supports PINS youth and their families by completing family assessments, family mediation, skill building, case management, family support, crisis linkages, and linkages to education, behavioral health, and other necessary services.</p> <p style="margin-left: 40px;">The STSJP ECCSI PINS Family Support Services works as a multi-agency, family-driven process to strengthen support networks, decrease barriers in access to services, and to increase protective factors. The ECCSI process model employs evidence based high fidelity wraparound values and services to reduce and monitor</p>																						

risk and safety factors, increase protective factors, secure community linkages, and improve the overall functioning of the entire family. ECCSI assesses and assists with the following life domains: safety, spiritual, psychological/emotional/behavioral, family life/natural supports, financial, residential, recreational/social, legal, medical, and education.

The STSJP ECCSI PINS Family Resource Specialist accepts referrals directly from agencies within Dutchess County and/or families who have children at risk of involvement/further involvement with the juvenile justice system. The STSJP ECCSI PINS Family Resource Specialist is assigned referrals and provides services when youth are at risk of becoming or alleged to be PINS.

In partnership with the family, ECCSI reviews past and existing services; completes a life domains assessment; and supports the family to improve or increase their connections with community agencies and resources through a Network Meeting.

ECCSI is a tiered interagency collaboration process that includes, at a minimum, the health, education, behavioral health, juvenile justice, and children and family service systems. In addition to providing the needed community linkages and services for families, this collaboration strives to achieve the permanent system changes that support improved outcomes, fidelity to the family-driven model of care and shared decisions for the delivery of community services for children, youth, and families at risk.

5. Is the program capable of being replicated across multiple locations? Yes No

C. Program 6 Performance History (Refer to your municipality's STSJP data files.)

1. What, if any, funding did this program receive in PY 2022-2023? If the program was approved in PY 2022-2023 but was not implemented or is anticipated to serve no youth, please choose None.

None (If none, skip to section D.) STSJP STSJP-RTA

2. Please use the table to record **how many youth (#) were served** by the program between 10/1/2022 and 3/31/2023. Enter zero (0) if not applicable.

Approved Funding	Program Type					Total
	P	EI	ATD/ATPDP	ATP	R/A	
STSJP	0	6	0	0	0	6
STSJP-RTA	0	0	0	0	0	0
Total	0	6	0	0	0	6

3. Based on the program's record of youth served, do you anticipate this program serving more or less than its projected capacity on 9/30/2023? Please explain:

We anticipate the program serving less than its projected capacity by 9/30/2023,

4. Please use the table to record the **average length of service (days)** for youth who exited the program between 10/1/2022 and 3/31/2023. Enter zero (0) if not applicable.

Approved Funding	Program Type				
	P	EI	ATD/ATPDP	ATP	R/A
STSJP	0	119	0	0	0
STSJP-RTA	0	0	0	0	0

5. How does the average length of service compare to what you would expect for that service type? For ATD/ATPDP and ATP service types, compare with the average length of stay for youth who were in detention and residential placements during the same time period.

The average length of stay for PY2022-2023 is less than last year's. The average length of service includes the life domains assessment, facilitating the Family Network meeting, and connecting the youth to community resources

that best meet their needs. The STSJP Family Resource Specialist monitors the service linkages and amends the plan as needed. The average length of service is based on these activities. It does compare to what we would expect from this service type

6. Will this program’s outcomes meet the PY 2022-2023 projected goals by 9/30/2023?

Yes. (If yes, skip to section D.) Partially No

7. (a) What outcomes are on track to meet the goals set for PY 2022-2023?

(b) How will they be met?

The primary outcomes are being met; the number of youth served appears to be on a downward trend.

8. (a) What outcomes are not on track to meet the goals set for PY 2022-2023?

(b) Please describe any contributing barriers:

We do not feel we are on track to meet the number of youth served.

9. What changes have been made to overcome the barriers identified in Q.8. so that the program can achieve its desired goals for PY 2023-2024?

At this point, no changes have been made. The county will meet with the service provider to discuss ways to impact and increase the number of youth served in PY2023-2024.

D. Program 6 Service Projections for PY 2023-2024

1. Please use the table to indicate the **projected number of youth to be served** by the program for PY 2023-2024. Enter zero (0) if not applicable.

Approved Funding	Program Type					Total
	P	EI	ATD/ATPDP	ATP	R/A	
STSJP	0	25	0	0	0	25
STSJP-RTA	0	0	0	0	0	0
Total	0	25	0	0	0	25

PROGRAM 7

A. Program 7 Contact Information

Program 7 Name: BERKSHIRE ALTERNATIVE TO DETENTION CASE MANAGER

Operating Agency: BERKSHIRE FARM CENTER AND SERVICES FOR YOUTH

Program Mailing Address: 13640 ROUTE 22

Address Line 2:

City: CANAAN State: **NY** Zip Code: 12029

Program Contact's Name: LUCAS JACOBS Title: VP OF DETENTION AND PREVENTION SERVICES

Phone: (518) 781-4567 Ext.: () Email: ljacobs@berkshirefarm.org

B. Program 7 Description and Target Population

1. A Family Support Services (FSS) program may ONLY serve youth at risk of becoming, alleged to be, or adjudicated as PINS; or children under 12 years of age who do not meet the definition of a JD and whose behavior, but for their age, would bring them within the jurisdiction of the family court under Article 3 of the Family Court Act (FCA). This program meets the legal definition of an FSS program (Social Services Law Section 458-m) and will operate in this capacity for PY 2023-2024.

Yes No

2. Please check all applicable boxes below to identify the service types that will be utilized for this program in PY 2023-2024:

STSJP	STSJP-RTA	
<input type="checkbox"/>	<input type="checkbox"/>	Prevention (P)
<input type="checkbox"/>	<input type="checkbox"/>	Early Intervention (EI)
<input type="checkbox"/>	<input checked="" type="checkbox"/>	Alternative to Detention/Pre-Dispositional Placement (ATD/ATPDP)
<input type="checkbox"/>	<input type="checkbox"/>	Alternative to Placement (ATP)
<input type="checkbox"/>	<input type="checkbox"/>	Reentry/Aftercare (R/A)
<input type="checkbox"/>	<input type="checkbox"/>	Indirect Services

***Note:** If you indicated this program will operate as an FSS, it cannot provide STSJP-RTA services under this program. Additionally, children under 12 years of age who do not meet the definition of either a PINS or a JD and whose behavior, but for their age, would bring them within the jurisdiction of the family court under Article 3 of the FCA, may only be served through the Prevention and Early Intervention service domains.

3. Please list the ZIP codes this program will target:
All zip codes in Dutchess County, NY.

4. Describe the program, including how it is family focused. If you answered "Yes" to Q.1. Family Support Services program, be sure to demonstrate how your program meets each requirement of the legislation. Also, please explain how each of the service types selected in Q.2. will address the unique needs of youth at that system point, and how those services will aid in the reduction of youth detained and residentially or otherwise placed. If you selected Indirect Services, please list them. (Please refer to the *STSJP Annual Plan Development Guide* for additional guidance.)

The Berkshire case manager works with up to six families at one time every three months by providing intensive home-based services to RTA youth and their families. Provides such services as assessments, service plans, counseling, crisis intervention. This will be an added service for youth entering family court through identification by our case manager co-located at the Probation Department. The program includes three-five in-home visits per week for each youth for a period of three months. Total cost \$60,000 for 24 youth = \$2,500 per youth. This was an expansion of an existing contract. Probation or DCFS refers the youth.

5. Is the program capable of being replicated across multiple locations? Yes No

C. Program 7 Performance History (Refer to your municipality's STSJP data files.)

1. What, if any, funding did this program receive in PY 2022-2023? If the program was approved in PY 2022-2023 but was not implemented or is anticipated to serve no youth, please choose None.

None (If none, skip to section D.) STSJP STSJP-RTA

2. Please use the table to record **how many youth (#) were served** by the program between 10/1/2022 and 3/31/2023. Enter zero (0) if not applicable.

Approved Funding	Program Type					Total
	P	EI	ATD/ATPDP	ATP	R/A	
STSJP	0	0	0	0	0	0
STSJP-RTA	0	0	0	0	0	0
Total	0	0	0	0	0	0

3. Based on the program’s record of youth served, do you anticipate this program serving more or less than its projected capacity on 9/30/2023? Please explain:

4. Please use the table to record the **average length of service (days)** for youth who exited the program between 10/1/2022 and 3/31/2023. Enter zero (0) if not applicable.

Approved Funding	Program Type				
	P	EI	ATD/ATPDP	ATP	R/A
STSJP	0	0	0	0	0
STSJP-RTA	0	0	0	0	0

5. How does the average length of service compare to what you would expect for that service type? For ATD/ATPDP and ATP service types, compare with the average length of stay for youth who were in detention and residential placements during the same time period.

N/A

6. Will this program’s outcomes meet the PY 2022-2023 projected goals by 9/30/2023?

Yes. (If yes, skip to section D.) Partially No

7. (a) What outcomes are on track to meet the goals set for PY 2022-2023?

(b) How will they be met?

8. (a) What outcomes are not on track to meet the goals set for PY 2022-2023?

(b) Please describe any contributing barriers:

9. What changes have been made to overcome the barriers identified in Q.8. so that the program can achieve its desired goals for PY 2023-2024?

D. Program 7 Service Projections for PY 2023-2024

1. Please use the table to indicate the **projected number of youth to be served** by the program for PY 2023-2024. Enter zero (0) if not applicable.

Approved Funding	Program Type					Total
	P	EI	ATD/ATPDP	ATP	R/A	
STSJP	0	0	0	0	0	0
STSJP-RTA	0	0	24	0	0	24
Total	0	0	24	0	0	24

PROGRAM 8

A. Program 8 Contact Information

Program 8 Name: DUTCHESS COUNTY YOUTH BUREAU WORKER

Operating Agency: DUTCHESS COUNTY DEPARTMENT OF COMMUNITY AND FAMILY SERVICES

Program Mailing Address: 60 MARKET STREET

Address Line 2:

City: POUGHKEEPSIE	State: NY	Zip Code: 12601
Program Contact's Name: KARMEN SMALLWOOD	Title: ASSISTANT COMMISSIONER/DIRECTOR OF YOUTH SERVICES	
Phone: (845) 486-3129	Ext.: ()	Email: KARMEN.SMALLWOOD@DFA.STATE.NY.US

B. Program 8 Description and Target Population

1. A Family Support Services (FSS) program may ONLY serve youth at risk of becoming, alleged to be, or adjudicated as PINS; or children under 12 years of age who do not meet the definition of a JD and whose behavior, but for their age, would bring them within the jurisdiction of the family court under Article 3 of the Family Court Act (FCA). This program meets the legal definition of an FSS program (Social Services Law Section 458-m) and will operate in this capacity for PY 2023-2024.

Yes No

2. Please check all applicable boxes below to identify the service types that will be utilized for this program in PY 2023-2024:

STSJP	STSJP-RTA	
<input type="checkbox"/>	<input type="checkbox"/>	Prevention (P)
<input type="checkbox"/>	<input type="checkbox"/>	Early Intervention (EI)
<input type="checkbox"/>	<input checked="" type="checkbox"/>	Alternative to Detention/Pre-Dispositional Placement (ATD/ATPDP)
<input type="checkbox"/>	<input type="checkbox"/>	Alternative to Placement (ATP)
<input type="checkbox"/>	<input type="checkbox"/>	Reentry/Aftercare (R/A)
<input type="checkbox"/>	<input type="checkbox"/>	Indirect Services

***Note:** If you indicated this program will operate as an FSS, it cannot provide STSJP-RTA services under this program. Additionally, children under 12 years of age who do not meet the definition of either a PINS or a JD and whose behavior, but for their age, would bring them within the jurisdiction of the family court under Article 3 of the FCA, may only be served through the Prevention and Early Intervention service domains.

3. Please list the ZIP codes this program will target:
ALL ZIP CODES IN DUTCHESS COUNTY, NY

4. Describe the program, including how it is family focused. If you answered "Yes" to Q.1. Family Support Services program, be sure to demonstrate how your program meets each requirement of the legislation. Also, please explain how each of the service types selected in Q.2. will address the unique needs of youth at that system point, and how those services will aid in the reduction of youth detained and residentially or otherwise placed. If you selected Indirect Services, please list them. (Please refer to the *STSJP Annual Plan Development Guide* for additional guidance.)

The goal of this position is to work with youth returning from detention to successfully divert them from re-entering detention by supporting them and their families in the school and community. While voluntary agencies are required to provide four months of aftercare, youth returning from detention have no required aftercare and these youth need it the most. The youth worker will work with the RTA youth for 6 months and provide 2 visits per week with the youth, and at least one family session per month for a total of 54 sessions per youth (1 session/month/family * 6 months = 6 sessions + 2/week/youth * 6 months or 24 weeks=48; so, 6 family +48 youth = 54 sessions). The cost per youth is \$3,588 (annual cost of \$71,762 divided by 20 youths to be served annually). The cost per session is \$66 (\$3,588 cost per youth / 54 sessions per youth). This was previously approved in the 2020-21 RTA plan. Youth are referred by probation.

5. Is the program capable of being replicated across multiple locations? Yes No

C. Program 8 Performance History (Refer to your municipality's STSJP data files.)

1. What, if any, funding did this program receive in PY 2022-2023? If the program was approved in PY 2022-2023 but was not implemented or is anticipated to serve no youth, please choose None.
 None (If none, skip to section D.) STSJP STSJP-RTA

2. Please use the table to record **how many youth (#) were served** by the program between 10/1/2022 and 3/31/2023. Enter zero (0) if not applicable.

Approved Funding	Program Type					Total
	P	EI	ATD/ATPDP	ATP	R/A	
STSJP	0	0	0	0	0	0
STSJP-RTA	0	0	0	0	0	0
Total	0	0	0	0	0	0

3. Based on the program's record of youth served, do you anticipate this program serving more or less than its projected capacity on 9/30/2023? Please explain:

4. Please use the table to record the **average length of service (days)** for youth who exited the program between 10/1/2022 and 3/31/2023. Enter zero (0) if not applicable.

Approved Funding	Program Type				
	P	EI	ATD/ATPDP	ATP	R/A
STSJP	0	0	0	0	0
STSJP-RTA	0	0	0	0	0

5. How does the average length of service compare to what you would expect for that service type? For ATD/ATPDP and ATP service types, compare with the average length of stay for youth who were in detention and residential placements during the same time period.

6. Will this program's outcomes meet the PY 2022-2023 projected goals by 9/30/2023?

Yes. (If yes, skip to section D.) Partially No

7. (a) What outcomes are on track to meet the goals set for PY 2022-2023?
 (b) How will they be met?

8. (a) What outcomes are not on track to meet the goals set for PY 2022-2023?
 (b) Please describe any contributing barriers:

9. What changes have been made to overcome the barriers identified in Q.8. so that the program can achieve its desired goals for PY 2023-2024?

D. Program 8 Service Projections for PY 2023-2024

1. Please use the table to indicate the **projected number of youth to be served** by the program for PY 2023-2024. Enter zero (0) if not applicable.

Approved Funding	Program Type					Total
	P	EI	ATD/ATPDP	ATP	R/A	
STSJP	0	0	0	0	0	0
STSJP-RTA	0	0	20	0	0	20
Total	0	0	20	0	0	20

PROGRAM	9																												
A. Program 9 Contact Information																													
Program 9 Name: YOUTH AND POLICE INITIATIVE (YPI)																													
Operating Agency: DUTCHESS COUNTY DEPARTMENT OF COMMUNITY AND FAMILY SERVICES																													
Program Mailing Address: 60 MARKET STREET																													
Address Line 2:																													
City: POUGHKEEPSIE	State: NY Zip Code: 12601																												
Program Contact's Name: KARMEN SMALLWOOD	Title: ASSISTANT COMMISSIONER/DIRECTOR OF YOUTH SERVICES																												
Phone: (845) 486-3129 Ext.: ()	Email: KARMEN.SMALLWOOD@DFA.STATE.NY.US																												
Program 9 Description and Target Population																													
<p>1. A Family Support Services (FSS) program may ONLY serve youth at risk of becoming, alleged to be, or adjudicated as PINS; or children under 12 years of age who do not meet the definition of a JD and whose behavior, but for their age, would bring them within the jurisdiction of the family court under Article 3 of the Family Court Act (FCA). This program meets the legal definition of an FSS program (Social Services Law Section 458-m) and will operate in this capacity for PY 2023-2024.</p> <p><input type="checkbox"/> Yes <input checked="" type="checkbox"/> No</p>																													
<p>2. Please check all applicable boxes below to identify the service types that will be utilized for this program in PY 2023-2024:</p> <table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="width: 10%;"></th> <th style="width: 10%;">STSJP</th> <th style="width: 10%;">STSJP-RTA</th> <th style="width: 80%;"></th> </tr> </thead> <tbody> <tr> <td><input checked="" type="checkbox"/></td> <td><input type="checkbox"/></td> <td><input type="checkbox"/></td> <td>Prevention (P)</td> </tr> <tr> <td><input type="checkbox"/></td> <td><input type="checkbox"/></td> <td><input type="checkbox"/></td> <td>Early Intervention (EI)</td> </tr> <tr> <td><input type="checkbox"/></td> <td><input type="checkbox"/></td> <td><input type="checkbox"/></td> <td>Alternative to Detention/Pre-Dispositional Placement (ATD/ATPDP)</td> </tr> <tr> <td><input type="checkbox"/></td> <td><input type="checkbox"/></td> <td><input type="checkbox"/></td> <td>Alternative to Placement (ATP)</td> </tr> <tr> <td><input type="checkbox"/></td> <td><input type="checkbox"/></td> <td><input type="checkbox"/></td> <td>Reentry/Aftercare (R/A)</td> </tr> <tr> <td><input type="checkbox"/></td> <td><input type="checkbox"/></td> <td><input type="checkbox"/></td> <td>Indirect Services</td> </tr> </tbody> </table> <p>*Note: If you indicated this program will operate as an FSS, it cannot provide STSJP-RTA services under this program. Additionally, children under 12 years of age who do not meet the definition of either a PINS or a JD and whose behavior, but for their age, would bring them within the jurisdiction of the family court under Article 3 of the FCA, may only be served through the Prevention and Early Intervention service domains.</p>			STSJP	STSJP-RTA		<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	Prevention (P)	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	Early Intervention (EI)	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	Alternative to Detention/Pre-Dispositional Placement (ATD/ATPDP)	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	Alternative to Placement (ATP)	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	Reentry/Aftercare (R/A)	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	Indirect Services
	STSJP	STSJP-RTA																											
<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	Prevention (P)																										
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<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	Alternative to Placement (ATP)																										
<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	Reentry/Aftercare (R/A)																										
<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	Indirect Services																										
<p>3. Please list the ZIP codes this program will target:</p> <p>12601 AND 12603, CITY OF POUGHKEEPSIE AND TOWN OF POUGHKEEPSIE</p>																													
<p>4. Describe the program, including how it is family focused. If you answered "Yes" to Q.1. Family Support Services program, be sure to demonstrate how your program meets each requirement of the legislation. Also, please explain how each of the service types selected in Q.2. will address the unique needs of youth at that system point, and how those services will aid in the reduction of youth detained and residentially or otherwise placed. If you selected Indirect Services, please list them. (Please refer to the <i>STSJP Annual Plan Development Guide</i> for additional guidance.)</p> <p style="padding-left: 40px;">The Youth and Police Initiative (YPI) is a training program created by the Massachusetts-based North American Family Institute to break the cycle of mutual distrust that commonly exists between youth and police in economically challenged communities. By helping youth to be authentic, honest and open in presenting their "stories," they inspire the police to respond in a mutual way. The reciprocal sharing of life experiences in a personal way, as well as goals and dreams, humanizes their relationships in a way that shows them how much they have in common.</p> <p style="padding-left: 40px;">Each cohort group of youth enrolled in the YPI program will participate in five in-person sessions followed by a graduation celebration. Each of the in-person sessions will be facilitated and cofacilitated by a certified Master</p>																													

YPI Trainer and/or trainers in training (police officers/youth-serving organization staff). Several YPI sessions will be offered throughout the year.

Probation Officer participants will join the group during sessions four and five to engage in structured dialogue and activities with youth. The sessions will be both didactic as well as experiential; they will focus on sharing personal stories and discovering commonalities to reduce stereotyping, scenarios, role plays, team building exercises, videos, games, and discussions. Activities around stereotypes, biases, and de-escalation techniques will be used to enable the group to feel and act as a community, to learn from each other with an open-mind, and to elevate each other without judgment.

Parents, other family members/friends, participating law enforcement officers, and community stakeholders will be invited to participate in the graduation ceremonies. During each ceremony, youth and officer participants will have an opportunity to share their experiences and present their action plans.

YPI is an effective strategy used to provide youth and adults with authority (parents/law enforcement) etc. with practical solutions to resolve conflicts, improve communication and problem-solving strategies. YPI has been implemented in many communities around the country, including 12 cities and towns in New York State. Participating communities have documented reduced crime rates and negative contacts between youth participants and police officers.

When we began this program in 2022, it was only offered to Poughkeepsie City School District (zip code 12601) students. The program has expanded to other districts in the county. We conducted two sessions during this reporting period (10-/1/2022-3/31/2023). Another training was done April 24-28, 2023. We have a session scheduled to begin October 23, 2023 and one scheduled to begin November 13, 2023. The feedback from the youth was very positive. Barriers were broken and communication was improved. The impact of the training was very encouraging.

5. Is the program capable of being replicated across multiple locations? Yes No

Program 9 Performance History (Refer to your municipality's STSJP data files.)

1. What, if any, funding did this program receive in PY 2022-2023? If the program was approved in PY 2022-2023 but was not implemented or is anticipated to serve no youth, please choose None.
 None (If none, skip to section D.) STSJP STSJP-RTA

2. Please use the table to record **how many youth (#) were served** by the program between 10/1/2022 and 3/31/2023. Enter zero (0) if not applicable.

Approved Funding	Program Type					Total
	P	EI	ATD/ATPDP	ATP	R/A	
STSJP	28	0	0	0	0	28
STSJP-RTA	0	0	0	0	0	0
Total	28	0	0	0	0	28

3. Based on the program's record of youth served, do you anticipate this program serving more or less than its projected capacity on 9/30/2023? Please explain:

We anticipate it will serve less than the projected capacity on 9/30/23. The original projection was based on 15 youth participating in one of five offerings of the program. We will only be able to offer three sessions before 9/30/2023.

4. Please use the table to record the **average length of service (days)** for youth who exited the program between 10/1/2022 and 3/31/2023. Enter zero (0) if not applicable.

Approved Funding	Program Type				
	P	EI	ATD/ATPDP	ATP	R/A
STSJP	5	0	0	0	0
STSJP-RTA	0	0	0	0	0

5. How does the average length of service compare to what you would expect for that service type? For ATD/ATPDP and ATP service types, compare with the average length of stay for youth who were in detention and residential placements during the same time period.

The average length of service should be five days and is what is expected for this service type.

6. Will this program’s outcomes meet the PY 2022-2023 projected goals by 9/30/2023?

Yes. (If yes, skip to section D.) Partially No

7. (a) What outcomes are on track to meet the goals set for PY 2022-2023?

(b) How will they be met?

Three sessions of the program will be held for PY 2022-2023. Participants provided positive feedback. Prevention programs help build assets which aid in keeping youth from getting into trouble, thus deterring them from entering the juvenile justice system.

8. (a) What outcomes are not on track to meet the goals set for PY 2022-2023?

(b) Please describe any contributing barriers:

The projected number of youth served will not be met. It has been difficult to find youth who are willing to commit.

9. What changes have been made to overcome the barriers identified in Q.8. so that the program can achieve its desired goals for PY 2023-2024?

For PY2023-2024, we will offer four sessions for 15 youth each.

Program 9 Service Projections for PY 2023-2024

1. Please use the table to indicate the **projected number of youth to be served** by the program for PY 2023-2024. Enter zero (0) if not applicable.

Approved Funding	Program Type					Total
	P	EI	ATD/ATPDP	ATP	R/A	
STSJP	60	0	0	0	0	60
STSJP-RTA	0	0	0	0	0	0
Total	60	0	0	0	0	60

PROGRAM 10

A. Program 10 Contact Information

Program 10 Name:

Operating Agency:

Program Mailing Address:

Address Line 2:

City: State: **NY** Zip Code:

Program Contact's Name: Title:

Phone: () Ext.: () Email:

Program 10 Description and Target Population

1. A Family Support Services (FSS) program may ONLY serve youth at risk of becoming, alleged to be, or adjudicated as PINS; or children under 12 years of age who do not meet the definition of a JD and whose behavior, but for their age, would bring them within the jurisdiction of the family court under Article 3 of the Family Court Act (FCA). This program meets the legal definition of an FSS program (Social Services Law Section 458-m) and will operate in this capacity for PY 2023-2024.

Yes No

2. Please check all applicable boxes below to identify the service types that will be utilized for this program in PY 2023-2024:

STSJP	STSJP-RTA	
<input type="checkbox"/>	<input type="checkbox"/>	Prevention (P)
<input type="checkbox"/>	<input type="checkbox"/>	Early Intervention (EI)
<input type="checkbox"/>	<input type="checkbox"/>	Alternative to Detention/Pre-Dispositional Placement (ATD/ATPDP)
<input type="checkbox"/>	<input type="checkbox"/>	Alternative to Placement (ATP)
<input type="checkbox"/>	<input type="checkbox"/>	Reentry/Aftercare (R/A)
<input type="checkbox"/>	<input type="checkbox"/>	Indirect Services

***Note:** If you indicated this program will operate as an FSS, it cannot provide STSJP-RTA services under this program. Additionally, children under 12 years of age who do not meet the definition of either a PINS or a JD and whose behavior, but for their age, would bring them within the jurisdiction of the family court under Article 3 of the FCA, may only be served through the Prevention and Early Intervention service domains.

3. Please list the ZIP codes this program will target:

4. Describe the program, including how it is family focused. If you answered "Yes" to Q.1. Family Support Services program, be sure to demonstrate how your program meets each requirement of the legislation. Also, please explain how each of the service types selected in Q.2. will address the unique needs of youth at that system point, and how those services will aid in the reduction of youth detained and residentially or otherwise placed. If you selected Indirect Services, please list them. (Please refer to the *STSJP Annual Plan Development Guide* for additional guidance.)

5. Is the program capable of being replicated across multiple locations? Yes No

Program 10 Performance History (Refer to your municipality's STSJP data files.)

1. What, if any, funding did this program receive in PY 2022-2023? If the program was approved in PY 2022-2023 but was not implemented or is anticipated to serve no youth, please choose None.

None (If none, skip to section D.) STSJP STSJP-RTA

2. Please use the table to record **how many youth (#) were served** by the program between 10/1/2022 and 3/31/2023. Enter zero (0) if not applicable.

Approved Funding	Program Type					Total
	P	EI	ATD/ATPDP	ATP	R/A	
STSJP						
STSJP-RTA						
Total						

3. Based on the program’s record of youth served, do you anticipate this program serving more or less than its projected capacity on 9/30/2023? Please explain:

4. Please use the table to record the **average length of service (days)** for youth who exited the program between 10/1/2022 and 3/31/2023. Enter zero (0) if not applicable.

Approved Funding	Program Type				
	P	EI	ATD/ATPDP	ATP	R/A
STSJP					
STSJP-RTA					

5. How does the average length of service compare to what you would expect for that service type? For ATD/ATPDP and ATP service types, compare with the average length of stay for youth who were in detention and residential placements during the same time period.

6. Will this program’s outcomes meet the PY 2022-2023 projected goals by 9/30/2023?
 Yes. (If yes, skip to section D.) Partially No

7. (a) What outcomes are on track to meet the goals set for PY 2022-2023?
 (b) How will they be met?

8. (a) What outcomes are not on track to meet the goals set for PY 2022-2023?
 (b) Please describe any contributing barriers:

9. What changes have been made to overcome the barriers identified in Q.8. so that the program can achieve its desired goals for PY 2023-2024?

Program 10 Service Projections for PY 2023-2024

1. Please use the table to indicate the **projected number of youth to be served** by the program for PY 2023-2024. Enter zero (0) if not applicable.

Approved Funding	Program Type					Total
	P	EI	ATD/ATPDP	ATP	R/A	
STSJP						
STSJP-RTA						
Total						

PROGRAM 11

A. Program 11 Contact Information

Program 11 Name:

Operating Agency:

Program Mailing Address:

Address Line 2:

City:	State: NY	Zip Code:
Program Contact's Name:	Title:	
Phone: ()	Ext.: ()	Email:

Program 11 Description and Target Population

1. A Family Support Services (FSS) program may ONLY serve youth at risk of becoming, alleged to be, or adjudicated as PINS; or children under 12 years of age who do not meet the definition of a JD and whose behavior, but for their age, would bring them within the jurisdiction of the family court under Article 3 of the Family Court Act (FCA). This program meets the legal definition of an FSS program (Social Services Law Section 458-m) and will operate in this capacity for PY 2023-2024.
 Yes No

2. Please check all applicable boxes below to identify the service types that will be utilized for this program in PY 2023-2024:

STSJP	STSJP-RTA	
<input type="checkbox"/>	<input type="checkbox"/>	Prevention (P)
<input type="checkbox"/>	<input type="checkbox"/>	Early Intervention (EI)
<input type="checkbox"/>	<input type="checkbox"/>	Alternative to Detention/Pre-Dispositional Placement (ATD/ATPDP)
<input type="checkbox"/>	<input type="checkbox"/>	Alternative to Placement (ATP)
<input type="checkbox"/>	<input type="checkbox"/>	Reentry/Aftercare (R/A)
<input type="checkbox"/>	<input type="checkbox"/>	Indirect Services

***Note:** If you indicated this program will operate as an FSS, it cannot provide STSJP-RTA services under this program. Additionally, children under 12 years of age who do not meet the definition of either a PINS or a JD and whose behavior, but for their age, would bring them within the jurisdiction of the family court under Article 3 of the FCA, may only be served through the Prevention and Early Intervention service domains.

3. Please list the ZIP codes this program will target:

4. Describe the program, including how it is family focused. If you answered "Yes" to Q.1. Family Support Services program, be sure to demonstrate how your program meets each requirement of the legislation. Also, please explain how each of the service types selected in Q.2. will address the unique needs of youth at that system point, and how those services will aid in the reduction of youth detained and residentially or otherwise placed. If you selected Indirect Services, please list them. (Please refer to the *STSJP Annual Plan Development Guide* for additional guidance.)

5. Is the program capable of being replicated across multiple locations? Yes No

Program 11 Performance History (Refer to your municipality's STSJP data files.)

1. What, if any, funding did this program receive in PY 2022-2023? If the program was approved in PY 2022-2023 but was not implemented or is anticipated to serve no youth, please choose None.
 None (If none, skip to section D.) STSJP STSJP-RTA

2. Please use the table to record **how many youth (#) were served** by the program between 10/1/2022 and 3/31/2023. Enter zero (0) if not applicable.

Approved Funding	Program Type					Total
	P	EI	ATD/ATPDP	ATP	R/A	
STSJP						
STSJP-RTA						
Total						

3. Based on the program’s record of youth served, do you anticipate this program serving more or less than its projected capacity on 9/30/2023? Please explain:

4. Please use the table to record the **average length of service (days)** for youth who exited the program between 10/1/2022 and 3/31/2023. Enter zero (0) if not applicable.

Approved Funding	Program Type				
	P	EI	ATD/ATPDP	ATP	R/A
STSJP					
STSJP-RTA					

5. How does the average length of service compare to what you would expect for that service type? For ATD/ATPDP and ATP service types, compare with the average length of stay for youth who were in detention and residential placements during the same time period.

6. Will this program’s outcomes meet the PY 2022-2023 projected goals by 9/30/2023?

- Yes. (If yes, skip to section D.) Partially No

7. (a) What outcomes are on track to meet the goals set for PY 2022-2023?

(b) How will they be met?

8. (a) What outcomes are not on track to meet the goals set for PY 2022-2023?

(b) Please describe any contributing barriers:

9. What changes have been made to overcome the barriers identified in Q.8. so that the program can achieve its desired goals for PY 2023-2024?

Program 11 Service Projections for PY 2023-2024

1. Please use the table to indicate the **projected number of youth to be served** by the program for PY 2023-2024. Enter zero (0) if not applicable.

Approved Funding	Program Type					Total
	P	EI	ATD/ATPDP	ATP	R/A	
STSJP						
STSJP-RTA						
Total						

PROGRAM 12

A. Program 12 Contact Information

Program 12 Name:

Operating Agency:

Program Mailing Address:

Address Line 2:

City:	State: NY	Zip Code:
Program Contact's Name:	Title:	
Phone: ()	Ext.: ()	Email:

Program 12 Description and Target Population

1. A Family Support Services (FSS) program may ONLY serve youth at risk of becoming, alleged to be, or adjudicated as PINS; or children under 12 years of age who do not meet the definition of a JD and whose behavior, but for their age, would bring them within the jurisdiction of the family court under Article 3 of the Family Court Act (FCA). This program meets the legal definition of an FSS program (Social Services Law Section 458-m) and will operate in this capacity for PY 2023-2024.

Yes No

2. Please check all applicable boxes below to identify the service types that will be utilized for this program in PY 2023-2024:

STSJP	STSJP-RTA	
<input type="checkbox"/>	<input type="checkbox"/>	Prevention (P)
<input type="checkbox"/>	<input type="checkbox"/>	Early Intervention (EI)
<input type="checkbox"/>	<input type="checkbox"/>	Alternative to Detention/Pre-Dispositional Placement (ATD/ATPDP)
<input type="checkbox"/>	<input type="checkbox"/>	Alternative to Placement (ATP)
<input type="checkbox"/>	<input type="checkbox"/>	Reentry/Aftercare (R/A)
<input type="checkbox"/>	<input type="checkbox"/>	Indirect Services

***Note:** If you indicated this program will operate as an FSS, it cannot provide STSJP-RTA services under this program. Additionally, children under 12 years of age who do not meet the definition of either a PINS or a JD and whose behavior, but for their age, would bring them within the jurisdiction of the family court under Article 3 of the FCA, may only be served through the Prevention and Early Intervention service domains.

3. Please list the ZIP codes this program will target:

4. Describe the program, including how it is family focused. If you answered "Yes" to Q.1. Family Support Services program, be sure to demonstrate how your program meets each requirement of the legislation. Also, please explain how each of the service types selected in Q.2. will address the unique needs of youth at that system point, and how those services will aid in the reduction of youth detained and residentially or otherwise placed. If you selected Indirect Services, please list them. (Please refer to the *STSJP Annual Plan Development Guide* for additional guidance.)

5. Is the program capable of being replicated across multiple locations? Yes No

Program 12 Performance History (Refer to your municipality's STSJP data files.)

1. What, if any, funding did this program receive in PY 2022-2023? If the program was approved in PY 2022-2023 but was not implemented or is anticipated to serve no youth, please choose None.

None (If none, skip to section D.) STSJP STSJP-RTA

2. Please use the table to record **how many youth (#) were served** by the program between 10/1/2022 and 3/31/2023. Enter zero (0) if not applicable.

Approved Funding	Program Type					Total
	P	EI	ATD/ATPDP	ATP	R/A	
STSJP						
STSJP-RTA						
Total						

3. Based on the program's record of youth served, do you anticipate this program serving more or less than its projected capacity on 9/30/2023? Please explain:

4. Please use the table to record the **average length of service (days)** for youth who exited the program between 10/1/2022 and 3/31/2023. Enter zero (0) if not applicable.

Approved Funding	Program Type				
	P	EI	ATD/ATPDP	ATP	R/A
STSJP					
STSJP-RTA					

5. How does the average length of service compare to what you would expect for that service type? For ATD/ATPDP and ATP service types, compare with the average length of stay for youth who were in detention and residential placements during the same time period.

6. Will this program's outcomes meet the PY 2022-2023 projected goals by 9/30/2023?

- Yes. (If yes, skip to section D.) Partially No

7. (a) What outcomes are on track to meet the goals set for PY 2022-2023?
 (b) How will they be met?

8. (a) What outcomes are not on track to meet the goals set for PY 2022-2023?
 (b) Please describe any contributing barriers:

9. What changes have been made to overcome the barriers identified in Q.8. so that the program can achieve its desired goals for PY 2023-2024?

Program 12 Service Projections for PY 2023-2024

1. Please use the table to indicate the **projected number of youth to be served** by the program for PY 2023-2024. Enter zero (0) if not applicable.

Approved Funding	Program Type					Total
	P	EI	ATD/ATPDP	ATP	R/A	
STSJP						
STSJP-RTA						
Total						

PART III – Goals for PY 2023-2024

Please set the municipality’s goals for its programs to achieve in PY 2023-2024. State-required outcomes have been included with space for you to identify which programs in **Part II-Program Level Details** will serve youth within each service domain. Goals are focused by service type and should reflect the percentage of youth expected to achieve the outcome described. **Note:** Outcomes are only recorded for youth once they have left the program; this may represent a subset of all the youth served during the period. Goals should reflect high, yet realistic, expectations for the programs.

Prevention

(Programs 1 2 3 4 5 6 7 8 9 10 11 12 N/A)

STSJP	STSJP RTA	Outcomes
70 %	%	of youth will have no PINS referrals during service engagement
70 %	%	of youth will have no trancies during service engagement
70 %	%	of youth will have no school suspensions during service engagement
70 %	%	of youth will have no arrests or probation intakes during service engagement
70 %	%	of youth will be able to identify at least one accessible, positive adult connection
70 %	%	of youth will be engaged in at least one positive community activity
70 %	%	of youth will comply with program rules
70 %	%	of youth will attend at least 90% of programming

If goal is set below 70% for any outcome please explain:

Early Intervention

(Programs 1 2 3 4 5 6 7 8 9 10 11 12 N/A)

STSJP	STSJP RTA	Outcomes
70 %	%	of youth will have no PINS referrals during service engagement
70 %	%	of youth will have no trancies during service engagement
70 %	%	of youth will have no school suspensions during service engagement
70 %	%	of youth will have no arrests or probation intakes during service engagement
70 %	%	of youth will have their cases successfully adjusted/diverted during service engagement
70 %	%	of youth will be able to identify at least one accessible, positive adult connection
70 %	%	of youth will be engaged in at least one positive community activity
70 %	%	of youth will comply with program rules
70 %	%	of youth will attend at least 90% of programming

If goal is set below 70% for any outcome please explain:

Alternative to Detention/Pre-Dispositional Placement

(Programs 1 2 3 4 5 6 7 8 9 10 11 12 N/A)

STSJP	STSJP RTA	Outcomes
70 %	70 %	of youth will have no missed court appearances during service engagement
70 %	70 %	of youth will have no warrants issued during service engagement
70 %	70 %	of youth will have no arrests or probation intakes during service engagement
70 %	70 %	of youth will have no detention or jail admissions during service engagement
70 %	%	of PINS will have no pre-dispositional placements during service engagement
70 %	70 %	of youth will be able to identify at least one accessible, positive adult connection
70 %	70 %	of youth will be engaged in at least one positive community activity
70 %	70 %	of youth will comply with program rules
70 %	70 %	of youth will attend at least 90% of programming

If goal is set below 70% for any outcome please explain:

Alternative to Placement (Programs <input type="checkbox"/> 1 <input type="checkbox"/> 2 <input type="checkbox"/> 3 <input type="checkbox"/> 4 <input type="checkbox"/> 5 <input type="checkbox"/> 6 <input type="checkbox"/> 7 <input type="checkbox"/> 8 <input type="checkbox"/> 9 <input type="checkbox"/> 10 <input type="checkbox"/> 11 <input type="checkbox"/> 12 <input type="checkbox"/> N/A)		
STSJP	STSJP RTA	Outcomes
%	%	of youth will have no warrants issued during service engagement
%	%	of youth will have no arrests or probation intakes during service engagement
%	%	of youth will have no detention or jail admissions during service engagement
%	%	of PINS will have no pre-dispositional placements during service engagement
%	%	of youth will have no violations of probation filed during service engagement
%	%	of youth will have no new placements during service engagement
%	%	of youth will be able to identify at least one accessible, positive adult connection
%	%	of youth will be engaged in at least one positive community activity
%	%	of youth will comply with program rules
%	%	of youth will attend at least 90% of programming

If goal is set below 70% for any outcome please explain:

Reentry/Aftercare (Programs <input type="checkbox"/> 1 <input type="checkbox"/> 2 <input type="checkbox"/> 3 <input type="checkbox"/> 4 <input type="checkbox"/> 5 <input type="checkbox"/> 6 <input type="checkbox"/> 7 <input type="checkbox"/> 8 <input type="checkbox"/> 9 <input type="checkbox"/> 10 <input type="checkbox"/> 11 <input type="checkbox"/> 12 <input type="checkbox"/> N/A)		
STSJP	STSJP RTA	Outcomes
%	%	of youth will have no warrants issued during service engagement
%	%	of youth will have no arrests or probation intakes during service engagement
%	%	of youth will have no detention or jail admissions during service engagement
%	%	of PINS will have no pre-dispositional placements during service engagement
%	%	of youth will have no new placements during service engagement
%	%	of youth will have no returns to their previous placements during service engagement
%	%	of youth will be able to identify at least one accessible, positive adult connection
%	%	of youth will be engaged in at least one positive community activity
%	%	of youth will comply with program rules
%	%	of youth will attend at least 90% of programming

If goal is set below 70% for any outcome please explain:

PART IV – FUNDING							
A. Anticipated Program Expenses and Funding Distribution							
Program Name and Service Types	STSJP						STSJP-RTA
	Detention Allocation Shifted	Approved Rollover	PY23-24 STSJP Allocation	Total Expenses (100%)	Local Share (38%)	State Share (62%)	State Share (100%)
1 RIVER HAVEN RHY SHELTER RESPITE	\$0.00	\$0.00	\$44,354.80	\$71,540.00	\$27,185.20	\$44,354.80	\$0.00
Prevention							
Early Intervention	\$0.00	\$0.00	\$44,354.80	\$71,540.00	\$27,185.20	\$44,354.80	\$0.00
ATD/ATPDP							
ATP							
Reentry/Aftercare							
Indirect							
2 Probation Enhanced Alternatives Program	\$87,731.24	\$0.00	\$0.00	\$141,502.00	\$53,770.76	\$87,731.24	\$0.00
Prevention							
Early Intervention							
ATD/ATPDP	\$87,731.24	\$0.00	\$0.00	\$141,502.00	\$53,770.76	\$87,731.24	\$0.00
ATP							
Reentry/Aftercare							
Indirect							
3 STAR Night and Weekend Program	\$33,046.00	\$0.00	\$0.00	\$53,300.00	\$20,254.00	\$33,046.00	\$0.00
Prevention	\$33,046.00	\$0.00	\$0.00	\$53,300.00	\$20,254.00	\$33,046.00	\$0.00
Early Intervention							
ATD/ATPDP							
ATP							
Reentry/Aftercare							
Indirect							
4 The Afterschool Project (TAP)	\$6,910.80	\$0.00	\$59,181.20	\$106,600.00	\$40,508.00	\$66,092.00	\$0.00
Prevention	\$6,910.80	\$0.00	\$59,181.20	\$106,600.00	\$40,508.00	\$66,092.00	\$0.00
Early Intervention							
ATD/ATPDP							
ATP							
Reentry/Aftercare							
Indirect							
5 Strengthening Families	\$10,540.00	\$0.00	\$0.00	\$17,000.00	\$6,460.00	\$10,540.00	\$0.00
Prevention	\$10,540.00	\$0.00	\$0.00	\$17,000.00	\$6,460.00	\$10,540.00	\$0.00
Early Intervention							
ATD/ATPDP							
ATP							

Reentry/Aftercare							
Indirect							

Program Name and Service Types	STSJP						STSJP-RTA
	Detention Allocation Shifted	Approved Rollover	PY23-24 STSJP Allocation	Total Expenses (100%)	Local Share (38%)	State Share (62%)	State Share (100%)
6 ECCSI PINS Support Services	\$25,048.00	\$0.00	\$0.00	\$40,400.00	\$15,352.00	\$25,048.00	\$0.00
Prevention							
Early Intervention	\$25,048.00	\$0.00	\$0.00	\$40,400.00	\$15,352.00	\$25,048.00	\$0.00
ATD/ATPDP							
ATP							
Reentry/Aftercare							
Indirect							
7 Berkshire Alternative to Detention Case Manager	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$60,000.00
Prevention							
Early Intervention							
ATD/ATPDP	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$60,000.00
ATP							
Reentry/Aftercare							
Indirect							
8 Dutchess County Youth Bureau Worker	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$78,198.00
Prevention							
Early Intervention							
ATD/ATPDP	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$78,198.00
ATP							
Reentry/Aftercare							
Indirect							
9 Youth and Police Initiative (YPI)	\$51,584.00	\$0.00	\$0.00	\$83,200.00	\$31,616.00	\$51,584.00	\$0.00
Prevention	\$51,584.00	\$0.00	\$0.00	\$83,200.00	\$31,616.00	\$51,584.00	\$0.00
Early Intervention							
ATD/ATPDP							
ATP							
Reentry/Aftercare							
Indirect							
10							
Prevention							
Early Intervention							

ATD/ATPDP							
ATP							
Reentry/Aftercare							
Indirect							

Program Name and Service Types	STSJP						STSJP-RTA
	Detention Allocation Shifted	Approved Rollover	PY23-24 STSJP Allocation	Total Expenses (100%)	Local Share (38%)	State Share (62%)	State Share (100%)
11							
Prevention							
Early Intervention							
ATD/ATPDP							
ATP							
Reentry/Aftercare							
Indirect							
12							
Prevention							
Early Intervention							
ATD/ATPDP							
ATP							
Reentry/Aftercare							
Indirect							
► Sum of Program Totals:	\$214,860.04	\$0.00	\$103,536.00	\$513,542.00	\$195,145.96	\$318,396.04	\$138,198.00

B. STSJP Reimbursement Summary	
STSJP Allocation Amount	\$103,536.00
Locally Approved Amount of PY 2023-2024 STSJP Allocation	\$103,536.00
Approved Detention Allocation Shifted	\$214,860.04
Approved Rollover Amount	\$0.00
Total Approved for State Reimbursement	\$318,396.04

C. STSJP-RTA Reimbursement Summary	
STSJP-RTA Approved Plan Amount	\$138,198.00
Total Approved for State Reimbursement	\$138,198.00

PART V – PLAN APPROVAL		
A. Municipality Level Approval – Chief Executive/Administrative Official		
As STSJP Lead for Dutchess County, I certify that the Chief Executive/Administrative Official, [Name and Title] William F.X. O’Neil, has reviewed and approved the 2023-2024 STSJP Plan.		
User ID: 13c773	Print Name: Doreen E. Clifford	Date: 9/28/2023

B. State Level Approval – OCFS Program Reviewer

As OCFS STSJP reviewer, I certify that I approve of this STSJP plan for Dutchess County for 2023-2024.

User ID: it4915

Print Name: Amelia Barbera

Date: 9/21/2023