



Office of Children
and Family Services

ANDREW M. CUOMO
Governor

SHEILA J. POOLE
Commissioner

January 21, 2020

Dear Chief Executive Officer,

Thank you for submitting Dutchess County's Supervision and Treatment Services for Juveniles Program (STSJP) plan for Program Year (PY) 2019-20. Your plan has been reviewed by the Office of Children and Family Services (OCFS), and we are pleased to inform you that your STSJP plan has been approved.

Please note that this approval does not extend to the amount listed for the STSJP RTA programming unless your county has received a NYS Division of Budget approval letter. OCFS will send out a revised STSJP approval letter reflecting the STSJP RTA programming amount approved by NYS DOB as applicable.

Dutchess County is eligible to receive 62% State reimbursement for STSJP expenditures up to the capped STSJP allocation amount. Your municipality will continue to receive 49% State reimbursement for eligible non-Raise The Age detention services expenditures up to the capped allocation amount. If your municipality shifts a portion of its detention allocation into its STSJP plan, your municipality will receive 62% State reimbursement if such shifted funds are spent on STSJP eligible expenditures. A municipality may make a detention allocation shift at the time of the STSJP plan submission or up until 6/30/20, unless otherwise approved by the Office of Children and Family Services. If Dutchess County plans to shift its detention allocation for STSJP eligible expenses, please submit a request on official letterhead to Lynn Tubbs and email it to stsjp@ocfs.ny.gov outlining the amount that will be shifted and the type of programming or services the re-purposed detention funds will be used for under STSJP. An amended STSJP plan will also need to be submitted.

As a reminder, to access RTA reimbursement for which a municipality may be eligible, the expenditures must be specifically included in a locality's Division of Budget approved comprehensive RTA plan.

All STSJP claims must be submitted electronically via the Juvenile Detention Automated System (JDAS) for the service period of October 1, 2019 to September 30, 2020. Questions on all aspects of the claiming process should be directed to Daniel Hulihan at (518) 473-4511 or at Daniel.Hulihan@ocfs.ny.gov.

Thank you for your continued partnership as we reform the juvenile justice practices in New York State by safely engaging youth and their families through innovative programming to reduce out of home placement and detention of youth.

If you have any questions, please email us at stsjp@ocfs.ny.gov and write "STSJP Plan Questions" in the subject line so that we may best assist you in a timely manner. You can direct STSJP inquiries to Lynn Tubbs at (518) 473-9116 or Lynn.Tubbs@ocfs.ny.gov.

Sincerely,



Nina Aledort, PhD
Deputy Commissioner

cc: Derek Holtzclaw, OCFS Deputy Commissioner for Administration
Lynn Tubbs, Director of Cross-System Supports, YDAPS
OCFS Child Welfare and Community Services Regional Office Directors
Municipality STSJP Leads

NEW YORK STATE
OFFICE OF CHILDREN AND FAMILY SERVICES
SUPERVISION AND TREATMENT SERVICES
FOR JUVENILE PROGRAM (STSJP) ANNUAL PLAN
FOR PROGRAM YEAR OCTOBER 1, 2019 - SEPTEMBER 30, 2020

STSJP plans are due to the Office of Children and Family Services (OCFS) by 9/10/2019

Plans should be submitted to: stsjp@ocfs.ny.gov

Please be sure that the title "STSJP 2019-2020 Annual Plan-Municipality Name" are in the **Subject Field** to facilitate the timely review of your STSJP plan.

Note: Program Year (PY) refers to the performance period for STSJP-funded programs.

Please direct any STSJP plan questions to:

- Geneva Hilliard: 518-486-1819
- Lynn Tubbs: 518-473-9116

MUNICIPALITY INFORMATION	
NAME OF APPLICANT COUNTY, COUNTIES OR JURISDICTION: Dutchess County	
LEAD AGENCY FOR STSJP SUBMISSION: Dept of Community & Family Services	NAME OF CONTACT PERSON: June Ellen Notaro
CONTACT PERSON'S PHONE NUMBER: 845.486.3662	CONTACT PERSON'S EMAIL ADDRESS: juneellen.notaro@dfa.state.ny.us

PLAN SUBMISSION INSTRUCTIONS
Instructions for submitting an STSJP plan for OCFS review: <ol style="list-style-type: none"> a. Once you have opened this form on your computer, please immediately use the "Save As" function in Microsoft Word to save a copy; b. Save your application using the file name "STSJP 2019-2020 Annual Plan – (Name of County)"; c. Work from the "saved" application document, using it to record all of your municipality information; d. Once you have completed entering the required data, save the document. <p>Send the completed application to OCFS via the STSJP email address at: stsjp@ocfs.ny.gov</p>

PART I – STSJP PROGRAMS

SECTION 1		PLAN AMOUNTS
EXPENSES		
1. Total program expenses		\$ 446,217
2. State reimbursement		\$ 276,654.54
3. Local share amount		\$ 169,562.46
Reimbursements for the plan (Enter all amounts that are applicable.)		
4. STSJP allocation amount	\$ 103,536	
5. STSJP local approved plan amount		\$ 103,536
6. Detention approved amount shifted to STSJP		\$ 173,118.54
7. PY rollover approved amount		\$ 0
8. Total approved amounts for state reimbursement		\$ 276,654.54

SECTION 2		LIST OF STSJP PROGRAMS TO BE FUNDED	
Program Name	Local Share (38 percent)	State Share (62 percent)	Total Program Expenses (100 percent)
STSJP Program 1 River Haven	\$ 27,185.20	\$ 44,354.80	\$ 71,540
STSJP Program 2 Probation Enhanced Alternatives Program PINS	\$ 24,280.48	\$ 39,615.52	\$ 63,896

**See Addendum for Enhanced Funding*

STSJP Program 3 Sex Offender Evaluations and Forensic Psychiatric Evaluations	\$ 5,225	\$ 8,525	\$ 13,750
STSJP Program 4 The STAR Project	\$ 21,331.30	\$ 34,803.70	\$ 56,135
STSJP Program 5 The After School Project (TAP)	\$ 38,000	\$ 62,000	\$ 100,000
STSJP Program 6 Strengthening Families	\$ 10,260	\$ 16,740	\$ 27,000
STSJP Program 7 ECCSI PINS Support Services	\$ 19,000	\$ 31,000	\$ 50,000
STSJP Program 8 Probation Enhanced Alternatives Program - JD	\$ 24,280.48	\$ 39,615.52	\$ 63,896
STSJP Program 9	\$	\$	\$
STSJP Program 10	\$	\$	\$
STSJP Program 11 NOTE: If all of the funding allotted to one program is not used by that program, it will be applied to one of the other programs if needed, to ensure maximum use of and benefit from the funding.	\$	\$	\$
STSJP Program 12	\$	\$	\$
TOTAL			\$ 446,217

STSJP PROGRAMMING DETAILS

List the **name of each service and program** that you expect will receive STSJP funds, along with the **projected amount of STSJP funds** to be used for each. Please provide programmatic information in the format listed below. Provide the name of the provider of the service program. **Please note there are now 7 types of programming to choose from.**

STSJP Program 1

STSJP Program 1 Name: River Haven		STSJP Program 1 Type: Early Intervention	
STSJP Program 1 Operating Agency: Hudson River Housing			
Program Mailing Address 313 Mill St			
Address Line 2			
City Poughkeepsie		State NY	Zip Code 12601
Contact Person for Program Christa Hines		Email chines@hudsonriverhousing.org	
Title Executive Director		Phone (845) 454 - 5176	Ext 113

STSJP Program 1 Service Detailed Information

1. The amount of STSJP funds that your jurisdiction will devote to the services from this program? \$ 71,540

2. Please indicate the specific zip codes this program will target. All zip codes in the county,

3. How will the program be utilized to serve targeted youth in your municipality? **(100 words or less)** River Haven's respite care offers a safe, supervised environment within the community where youth can stay on a short-term basis. Respite care is also an option for youth at risk of detention, awaiting drug treatment, other services, or cannot successfully remain at home. While in respite, youth participate in counseling, school, & youth development activities. STSJP will purchase a respite bed for 365 days at \$196.00 per day.

4. Does your municipality plan to replicate the program across multiple locations? Yes No

5. What is the projected number of youth who will receive services from this program? 10
If the STSJP Program 1 received STSJP funds in the previous STSJP PY, answer the questions below.

6. Did projected performance outcomes meet expected outcomes? Yes No Partially If Yes, **answer #7**; If No, **skip to #8**; If Partially, **answer #7 and #8**.

7. What projected outcomes were met and how were they met? **(100 words or less)** 16 of the 19 youth (84%) referred into respite as an ATD were discharged to their families or other appropriate community resource at exit from respite without requiring detention or residential placement.

8. What performance outcomes were not met? What were the barriers to accomplishing the desired outcomes? What changes have been made to achieve desired outcomes this program year? **(100 words or less)** All outcomes were met.

9. What was the average length of stay (ALOS) for youth in this program? (Calculate by days.) 19.5

10. Total number of youth served by this program during the previous STSJP PY: 19

11. What amount of rollover funds from the previous STSJP PY will be spent on this program? 0

STSJP Program 2		
STSJP Program 2 Name: Probation Enhanced Alternatives Program PINS		STSJP Program 2 Type: Alternative to Placement
STSJP Program 2 Operating Agency: Dutchess County Office of Probation and Community Corrections		
Program Mailing Address 50 Market ST		
Address Line 2		
City Poughkeepsie	State NY	Zip Code 12601
Contact Person for Program Thomas Morris	Email tmorris@dutchessny.gov	
Title Deputy Director	Phone (845) 486 - 2600	Ext

STSJP Program 2	Service Detailed Information
1. The amount of STSJP funds that your jurisdiction will devote to the services from this program? \$ 63,896	
2. Please indicate the specific zip codes this program will target. All zip codes in the county,	
3. How will the program be utilized to serve targeted youth in your municipality? (100 words or less) The Curfew Monitoring Program will give probation officers and family court judges additional options to use during the pendency of PINS petitions or while youths are under the supervision of the Office of Probation. The Curfew Monitoring Program may be utilized as an alternative to placement. This program is viewed as a cost effective alternative used to avoid the negative consequences associated with placements. Probation officers will also have increased opportunities to work with youth and families in their home environment.	
4. Does your municipality plan to replicate the program across multiple locations? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No	
5. What is the projected number of youth who will receive services from this program? 42 If the STSJP Program 2 received STSJP funds in the previous STSJP PY, answer the questions below.	

6. Did projected performance outcomes meet expected outcomes? Yes No Partially If Yes, **answer #7**; If No, **skip to #8**; If Partially, **answer #7 and #8**.
7. What projected outcomes were met and how were they met? **(100 words or less)** 78% of youth who participated in Curfew Monitoring successfully completed the service without requiring out of home placement.
8. What performance outcomes were not met? What were the barriers to accomplishing the desired outcomes? What changes have been made to achieve desired outcomes this program year? **(100 words or less)** NA
9. What was the average length of stay (ALOS) for youth in this program? (Calculate by days.) 90
10. Total number of youth served by this program during the previous STSJP PY: 43
11. What amount of rollover funds from the previous STSJP PY will be spent on this program? 0

STSJP Program 3

STSJP Program 3 Name: Sex Offender Evaluations and Forensic Psychiatric Evaluations		STSJP Program 3 Type: Indirect Services Provider	
STSJP Program 3 Operating Agency: Astor Services for Children and Families			
Program Mailing Address Astor Services for Children and Families			
Address Line 2			
City Poughkeepsie	State NY	Zip Code 12601	
Contact Person for Program Dr. Ellen Marx	Email emarx@dutchessny.gov		
Title Chief Psychologist	Phone (845) 486 - 2891	Ext	

STSJP Program 3 Service Detailed Information

1. The amount of STSJP funds that your jurisdiction will devote to the services from this program? \$ 13,750
2. Please indicate the specific zip codes this program will target. All zip codes of Dutchess County,
3. How will the program be utilized to serve targeted youth in your municipality? **(100 words or less)** The evaluations will be conducted on an outpatient basis. Evaluations will provide information regarding risk of reoffending and services that are recommended for each youth.
4. Does your municipality plan to replicate the program across multiple locations? Yes No
5. What is the projected number of youth who will receive services from this program? 5
- If the STSJP Program 3 received STSJP funds in the previous STSJP PY, answer the questions below.**
6. Did projected performance outcomes meet expected outcomes? Yes No Partially If Yes, **answer #7**; If No, **skip to #8**; If Partially, **answer #7 and #8**.
7. What projected outcomes were met and how were they met? **(100 words or less)** Three youth had evaluations. Evaluation results go directly to the court for the judges use in making determinations. Details are not provided to others.
8. What performance outcomes were not met? What were the barriers to accomplishing the desired outcomes? What changes have been made to achieve desired outcomes this program year? **(100 words or less)** Fewer youth were served than projected. Evaluations are only conducted when judges order them.
9. What was the average length of stay (ALOS) for youth in this program? (Calculate by days.) NA
10. Total number of youth served by this program during the previous STSJP PY: 0
11. What amount of rollover funds from the previous STSJP PY will be spent on this program? 0

STSJP Program 4

STSJP Program 4 Name:	STSJP Program 4 Type:
-----------------------	-----------------------

The STAR Project		Prevention	
STSJP Program 4 Operating Agency: Boys & Girls Club of Newburgh			
Program Mailing Address 285 Liberty Street			
Address Line 2			
City Newburgh		State NY	Zip Code 12550
Contact Person for Program Kevin White		Email kevinwhite@bgcny.org	
Title Executive Director		Phone (845) 561 - 4936	Ext 207

STSJP Program 4 Service Detailed Information

1. The amount of STSJP funds that your jurisdiction will devote to the services from this program? \$ 56,135
2. Please indicate the specific zip codes this program will target. 12601,
3. How will the program be utilized to serve targeted youth in your municipality? (100 words or less) The STAR Project provides youth with access to sports and recreational activities, computer based learning and positive socialization monitored by supportive, caring adults. When youth participate in these prosocial activities, it helps prevent them from getting into trouble.
4. Does your municipality plan to replicate the program across multiple locations? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No
5. What is the projected number of youth who will receive services from this program? 50
If the STSJP Program 4 received STSJP funds in the previous STSJP PY, answer the questions below.
6. Did projected performance outcomes meet expected outcomes? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> Partially If Yes, answer #7 ; If No, skip to #8 ; If Partially, answer #7 and #8 .
7. What projected outcomes were met and how were they met? (100 words or less) 100% of the youth in the program engaged in informal and organized sports, had increased access to computers/technology, and engaged in positive social and recreational activities. Recreational and organized activities minimize the time youth have to be idle and deter them from involvement in the juvenile justice system.
8. What performance outcomes were not met? What were the barriers to accomplishing the desired outcomes? What changes have been made to achieve desired outcomes this program year? (100 words or less) NA
9. What was the average length of stay (ALOS) for youth in this program? (Calculate by days.) 143
10. Total number of youth served by this program during the previous STSJP PY: 144
11. What amount of rollover funds from the previous STSJP PY will be spent on this program? 0

STSJP Program 5

STSJP Program 5 Name: The After School Project (TAP)		STSJP Program 5 Type: Prevention	
STSJP Program 5 Operating Agency: Boys & Girls Club of Newburgh			
Program Mailing Address 285 Liberty St			
Address Line 2			
City Newburgh		State NY	Zip Code 12550
Contact Person for Program Kevin White		Email kevinwhite@bgcny.org	
Title Executive Director		Phone (845) 561 - 4936	Ext 207

STSJP Program 5	Service Detailed Information
1. The amount of STSJP funds that your jurisdiction will devote to the services from this program? \$ 100,000	
2. Please indicate the specific zip codes this program will target. 12601,	
3. How will the program be utilized to serve targeted youth in your municipality? (100 words or less) The program will offer students access to positive youth development activities in academic enrichment, science and technology, leadership development, arts and culture, sports and recreation. This array of activities is designed to improve the academic, social and vocational competencies of participating youth, developing leisure time activities and deterring them from entering the juvenile justice system.	
4. Does your municipality plan to replicate the program across multiple locations? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No	
5. What is the projected number of youth who will receive services from this program? 70	
If the STSJP Program 5 received STSJP funds in the previous STSJP PY, answer the questions below.	
6. Did projected performance outcomes meet expected outcomes? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> Partially If Yes, answer #7 ; If No, skip to #8 ; If Partially, answer #7 and #8 . If Yes, answer #7 . If No, skip to #8 .	
7. What projected outcomes were met and how were they met? (100 words or less) The outcome was met with well over 70% of youth experiencing improved report card grades, increased self esteem, improved school attendance, and increased parent support for academic success. Prevention programs help build assets which aid in keeping youth from getting into trouble, thus deterred from entering the juvenile justice system.	
8. What performance outcomes were not met? What were the barriers to accomplishing the desired outcomes? What changes have been made to achieve desired outcomes this program year? (100 words or less) NA	
9. What was the average length of stay (ALOS) for youth in this program? (Calculate by days.) 131	
10. Total number of youth served by this program during the previous STSJP PY: 88	
11. What amount of rollover funds from the previous STSJP PY will be spent on this program? 0	

STSJP Program 6		
STSJP Program 6 Name: Strengthening Families	STSJP Program 6 Type: Prevention	
STSJP Program 6 Operating Agency: Dutchess County Dept of Community and Family Services-Youth Services		
Program Mailing Address 60 Market St		
Address Line 2		
City Poughkeepsie	State NY	Zip Code 12601
Contact Person for Program June Ellen Notaro	Email juneellen.notaro@dfa.state.ny.us	
Title Director of Youth Services	Phone (845) 486 - 3662	Ext

STSJP Program 6	Service Detailed Information
1. The amount of STSJP funds that your jurisdiction will devote to the services from this program? \$ 27,000	
2. Please indicate the specific zip codes this program will target. All zip codes of Dutchess County,	
3. How will the program be utilized to serve targeted youth in your municipality? (100 words or less) A 7 week evidence-based parent, youth, and family skills-building curriculum proven to prevent the onset of adolescent substance use, lower levels of aggression in youth, increase the resistance to peer pressure in youth, reduce youth conduct problems in school, and improve parent skills including building a positive relationship with their youth. This program will be utilized as a prediversion service with families identified by Probation and for families receiving services through DCFS.	

4. Does your municipality plan to replicate the program across multiple locations? Yes No

5. What is the projected number of youth who will receive services from this program? 30

If the STSJP Program 6 received STSJP funds in the previous STSJP PY, answer the questions below.

6. Did projected performance outcomes meet expected outcomes? Yes No Partially If Yes, **answer #7**; If No, **skip to #8**; If Partially, **answer #7 and #8**.

7. What projected outcomes were met and how were they met? **(100 words or less)** 100% of the Strengthening Families participants actively engaged and reported better family relationships. Three sessions of Strengthening Families was held (two seven week sessions and one 4-week booster session). All participants (youth and adults) provided positive feedback. Prevention programs help build assets which aid in keeping youth from getting into trouble, thus deterred from entering the juvenile justice system.

8. What performance outcomes were not met? What were the barriers to accomplishing the desired outcomes? What changes have been made to achieve desired outcomes this program year? **(100 words or less)** NA

9. What was the average length of stay (ALOS) for youth in this program? (Calculate by days.) 70

10. Total number of youth served by this program during the previous STSJP PY: 38

11. What amount of rollover funds from the previous STSJP PY will be spent on this program? 0

STSJP Program 7		
STSJP Program 7 Name: ECCSI PINS Support Services		STSJP Program 7 Type: Early Intervention
STSJP Program 7 Operating Agency: Astor Services for Children		
Program Mailing Address 6339 Mill Street PO Box 2005		
Address Line 2		
City Rhinebeck	State NY	Zip Code 12572
Contact Person for Program Kate Castell, LCSW-R	Email kcastell@astorservices.org	
Title ECCSI Coordinator	Phone (845) 430 - 9861	Ext

STSJP Program 7	Service Detailed Information
1. The amount of STSJP funds that your jurisdiction will devote to the services from this program? \$ 50,000	
2. Please indicate the specific zip codes this program will target. All zip codes of Dutchess County,	
3. How will the program be utilized to serve targeted youth in your municipality? (100 words or less) An additional family advocate will work with youth who have had PINS petitions filed, providing strength based services and building community based supports and connections. This will reduce out of home placements, including residential placement, and address the areas of health, mental health, and social services.	
4. Does your municipality plan to replicate the program across multiple locations? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No	
5. What is the projected number of youth who will receive services from this program? 25	
If the STSJP Program 7 received STSJP funds in the previous STSJP PY, answer the questions below.	
6. Did projected performance outcomes meet expected outcomes? <input type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> Partially If Yes, answer #7 ; If No, skip to #8 ; If Partially, answer #7 and #8 .	
7. What projected outcomes were met and how were they met? (100 words or less)	
8. What performance outcomes were not met? What were the barriers to accomplishing the desired outcomes? What changes have been made to achieve desired outcomes this program year? (100 words or less)	
9. What was the average length of stay (ALOS) for youth in this program? (Calculate by days.)	
10. Total number of youth served by this program during the previous STSJP PY:	

11. What amount of rollover funds from the previous STSJP PY will be spent on this program? 0

STSJP Program 8

STSJP Program 8 Name: Probation Enhanced Alternatives Program - JD		STSJP Program 8 Type: JO/JD-Alternative to Detention	
STSJP Program 8 Operating Agency: Dutchess County Office of Probation and Community Corrections			
Program Mailing Address			
Address Line 2 50 Market St			
City Poughkeepsie		State NY	Zip Code 12601
Contact Person for Program Thomas Morris		Email tmorris@dutchessny.gov	
Title Deputy Director		Phone (845) 486 - 2600	Ext

STSJP Program 8 Service Detailed Information

1. The amount of STSJP funds that your jurisdiction will devote to the services from this program? \$ 63,896

2. Please indicate the specific zip codes this program will target. All zip codes in the county,

3. How will the program be utilized to serve targeted youth in your municipality? **(100 words or less)** The Curfew Monitoring Program will give probation officers and family court judges additional options to use during the pendency of JO/JD petitions. The Curfew Monitoring Program may be utilized as an alternative to detention. This program is viewed as a cost effective alternative used to avoid the negative consequences associated with secure and non-secure detention. Probation officers will also have increased opportunities to work with youths and families in their home environment.

4. Does your municipality plan to replicate the program across multiple locations? Yes No

5. What is the projected number of youth who will receive services from this program? 43

If the STSJP Program 8 received STSJP funds in the previous STSJP PY, answer the questions below.

6. Did projected performance outcomes meet expected outcomes? Yes No Partially If Yes, **answer #7**; If No, **skip to #8**; If Partially, **answer #7 and #8**.

7. What projected outcomes were met and how were they met? **(100 words or less)** 78% of youth who participated in Curfew Monitoring successfully completed the service without remand to detention or out of home placement.

8. What performance outcomes were not met? What were the barriers to accomplishing the desired outcomes? What changes have been made to achieve desired outcomes this program year? **(100 words or less)** NA

9. What was the average length of stay (ALOS) for youth in this program? (Calculate by days.) 90 days

10. Total number of youth served by this program during the previous STSJP PY: 44

11. What amount of rollover funds from the previous STSJP PY will be spent on this program? 0

STSJP Program 9

STSJP Program 9 Name:		STSJP Program 9 Type:	
STSJP Program 9 Operating Agency:			
Program Mailing Address			
Address Line 2			
City		State	Zip Code
Contact Person for Program		Email	

STSJP Program 11		
STSJP Program 11 Name:		STSJP Program 11 Type:
STSJP Program 11 Operating Agency:		
Program Mailing Address		
Address Line 2		
City	State	Zip Code
Contact Person for Program	Email	
Title	Phone () -	Ext

STSJP Program 11	Service Detailed Information
1. The amount of STSJP funds that your jurisdiction will devote to the services from this program? \$	
2. Please indicate the specific zip codes this program will target.	
3. How will the program be utilized to serve targeted youth in your municipality? (100 words or less)	
4. Does your municipality plan to replicate the program across multiple locations? <input type="checkbox"/> Yes <input type="checkbox"/> No	
5. What is the projected number of youth who will receive services from this program?	
If the STSJP Program 11 received STSJP funds in the previous STSJP PY, answer the questions below.	
6. Did projected performance outcomes meet expected outcomes? <input type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> Partially If Yes, answer #7; If No, skip to #8; If Partially, answer #7 and #8.	
7. What projected outcomes were met and how were they met? (100 words or less)	
8. What performance outcomes were not met? What were the barriers to accomplishing the desired outcomes? What changes have been made to achieve desired outcomes this program year? (100 words or less)	
9. What was the average length of stay (ALOS) for youth in this program? (Calculate by days.)	
10. Total number of youth served by this program during the previous STSJP PY:	
11. What amount of rollover funds from the previous STSJP PY will be spent on this program?	

STSJP Program 12		
STSJP Program 12 Name:		STSJP Program 12 Type:
STSJP Program 12 Operating Agency:		
Program Mailing Address		
Address Line 2		
City	State	Zip Code
Contact Person for Program	Email	
Title	Phone () -	Ext

STSJP Program 12	Service Detailed Information
1. The amount of STSJP funds that your jurisdiction will devote to the services from this program? \$	
2. Please indicate the specific zip codes this program will target.	
3. How will the program be utilized to serve targeted youth in your municipality? (100 words or less)	
4. Does your municipality plan to replicate the program across multiple locations? <input type="checkbox"/> Yes <input type="checkbox"/> No	
5. What is the projected number of youth who will receive services from this program?	

If the STSJP Program 12 received STSJP funds in the previous STSJP PY, answer the questions below.

6. Did projected performance outcomes meet expected outcomes? Yes No Partially If Yes, answer #7; If No, skip to #8; If Partially, answer #7 and #8.

7. What projected outcomes were met and how were they met? (100 words or less)

8. What performance outcomes were not met? What were the barriers to accomplishing the desired outcomes? What changes have been made to achieve desired outcomes this program year? (100 words or less)

9. What was the average length of stay (ALOS) for youth in this program? (Calculate by days.)

10. Total number of youth served by this program during the previous STSJP PY:

11. What amount of rollover funds from the previous STSJP PY will be spent on this program?

PART II – STSJP-RTA PROGRAMS

SECTION 1 STSJP RTA PLAN AMOUNTS

Expenses

1. RTA-approved plan amount	\$ 107,839
2. Total program expenses	\$ 107,839

SECTION 2 LIST OF STSJP-RTA PROGRAMS TO BE FUNDED

Program Name	Total Program Expenses
STSJP-RTA Program 1 Berkshire Alternatives to Detention/ case manager \$60,000	\$ \$60,000
STSJP-RTA Program 2 Equine Assisted Therapy	\$ 9,900
STSJP-RTA Program 3 LDSS Youth Worker/ salary \$35,881 + travel \$618 + training \$500 + computer \$700 + cell phone \$240 = \$37,939	\$ 37,939
STSJP-RTA Program 4	\$
STSJP-RTA Program 5	\$
STSJP-RTA Program 6	\$
TOTAL	\$ 107,839

STSJP-RTA PROGRAMMING DETAILS

List the **name of each service and program** that you expect will receive STSJP funds, along with the **projected amount of STSJP funds** to be used for each. Please provide programmatic information in the format listed below. Provide the name of the provider of the service program. **Please note there are now 7 types of programming to choose from.**

STSJP-RTA Program 1

Program 1 Name: Berkshire Alternatives to Detention/Case Manager		Program 1 Type: JO/JD-Alternative to Detention	
Program 1 Operating Agency: Berkshire Farm Center & Services for Youth			
Program Mailing Address 13640 Route 22			
Address Line 2			
City Canaan		State NY	Zip Code 12029
Contact Person for Program Lucas Jacobs		Email ljacobs@berkshirefarm.org	
Title VP of Detention and Prevention Services		Phone (518) 242 - 0578	Ext

STSJP-RTA Program 1**Service Detailed Information**

1. The amount of STSJP-RTA funds that your jurisdiction will devote to the services from this program? \$ \$60,850
2. Please indicate the specific zip codes this program will target. All zip codes in Dutchess County ,
3. How will the program be utilized to serve targeted youth in your municipality? (100 words or less) The Berkshire Case Manager works to prevent detention with up to 6 youth and their families at one time by providing intensive home based services to RTA youth and their families, including such services as assessments, service plans, counseling, crisis intervention. This will be an added service for Youth entering Family Court through identification by our Case Manager co-located at Probation Department. The program includes 3-5 in home visits per week for each youth, during the pendency of the case. This is an expansion of an existing contract. Costs include case manager and training.
4. Does your municipality plan to replicate the program across multiple locations? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No
5. What is the projected number of youth who will receive services from this program? 12
If the STSJP-RTA Program 1 received STSJP-RTA funds in the previous STSJP-RTA PY, answer the questions below.
6. Did projected performance outcomes meet expected outcomes? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No <input type="checkbox"/> Partially If Yes, answer #7; If No, skip to #8; If Partially, answer #7 and #8.
7. What projected outcomes were met and how were they met? (100 word or less)
8. What performance outcomes were not met? What were the barriers to accomplishing the desired outcomes? What changes have been made to achieve desired outcomes this program year? (100 words or less) This program has not yet started. Dutchess County did not have State approval of the RTA Plan until recently. Planning for these services has now begun.
9. What was the average length of stay (ALOS) for youth in this program? (Calculate by days.) NA
10. Total number of youth served by this program during the previous STSJP-RTA PY: NA
11. What amount of rollover funds from the previous STSJP-RTA PY will be spent on this program? 0

STSJP-RTA Program 2

Program 2 Name: Equine Assisted Therapy	Program 2 Type: Early Intervention
Program 2 Operating Agency: Lucky Orphans Horse Rescue	

Program Mailing Address 2699 Route 22 PO Box 334		
Address Line 2		
City Dover Plains	State NY	Zip Code 12522
Contact Person for Program Deanna Mancuso	Email luckyorphans@gmail.com	
Title Executive Director	Phone (845) 416 - 8533	Ext
STSJP-RTA Program 2 Service Detailed Information		
1. The amount of STSJP-RTA funds that your jurisdiction will devote to the services from this program? \$ 9,900		
2. Please indicate the specific zip codes this program will target. All zip codes in Dutchess County,		
3. How will the program be utilized to serve targeted youth in your municipality? (100 words or less) Provide up to 6 youth this innovative Equine Therapy consisting of ten (10) sessions at a cost of \$165 per session for an experiential evidence-based psychotherapy with horses. 10 sessions x \$165=\$1,650/youth x 6 youths = \$9,900. Participants interact with horses through structured activities (not horse riding) to address mental health and personal development needs. Youth who could benefit from this therapy approach will be identified through the Probation department or by our Youth Bureau Worker or Berkshire Case manager and will include youth at-risk of entering the Juvenile justice system as a RTA youth.		
4. Does your municipality plan to replicate the program across multiple locations? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No		
5. What is the projected number of youth who will receive services from this program? 6		
If the STSJP-RTA Program 2 received STSJP-RTA funds in the previous STSJP-RTA PY, answer the questions below.		
6. Did projected performance outcomes meet expected outcomes? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No <input type="checkbox"/> Partially If Yes, answer #7; If No, skip to #8; If Partially, answer #7 and #8.		
7. What projected outcomes were met and how were they met? (100 word or less)		
8. What performance outcomes were not met? What were the barriers to accomplishing the desired outcomes? What changes have been made to achieve desired outcomes this program year? (100 words or less) This program has not yet started. Dutchess County did not have State approval of the RTA Plan until recently. Planning for these services has now begun.		
9. What was the average length of stay (ALOS) for youth in this program? (Calculate by days.) NA		
10. Total number of youth served by this program during the previous STSJP-RTA PY: NA		
11. What amount of rollover funds from the previous STSJP-RTA PY will be spent on this program? 0		

STSJP-RTA Program 3		
Program 3 Name: Dutchess County Youth Bureau Worker	Program 3 Type: Alternative to Placement	
Program 3 Operating Agency: Dept of Community and Family Services		
Program Mailing Address		
Address Line 2 60 Market St		
City Poughkeepsie	State NY	Zip Code 12601
Contact Person for Program June Ellen Notaro	Email juneellen.notaro@dfa.state.ny.us	
Title Director of Youth Services	Phone (845) 486 - 3662	Ext
STSJP-RTA Program 3 Service Detailed Information		

1. The amount of STSJP-RTA funds that your jurisdiction will devote to the services from this program? \$ 37,939
2. Please indicate the specific zip codes this program will target. All zip codes in the County,
3. How will the program be utilized to serve targeted youth in your municipality? (100 words or less) The goal of this position is to work with youth returning from detention to successfully divert them from re-entering detention by supporting them and their families in the school and community. Youth returning from detention have no required aftercare and need it the most. The Youth Worker will work with the RTA youth for 6 months and provide 2 visits per week with the youth, and at least one family session per month for a total of 54 sessions per youth. Salary, fringe, travel, training, computer and cell phone for the Youth Worker are included in the cost.
4. Does your municipality plan to replicate the program across multiple locations? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No
5. What is the projected number of youth who will receive services from this program? 20
If the STSJP-RTA Program 3 received STSJP-RTA funds in the previous STSJP-RTA PY, answer the questions below.
6. Did projected performance outcomes meet expected outcomes? <input type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> Partially If Yes, answer #7; If No, skip to #8; If Partially, answer #7 and #8.
7. What projected outcomes were met and how were they met? (100 word or less)
8. What performance outcomes were not met? What were the barriers to accomplishing the desired outcomes? What changes have been made to achieve desired outcomes this program year? (100 words or less)
9. What was the average length of stay (ALOS) for youth in this program? (Calculate by days.)
10. Total number of youth served by this program during the previous STSJP-RTA PY:
11. What amount of rollover funds from the previous STSJP-RTA PY will be spent on this program? 0

STSJP-RTA Program 4

Program 4 Name:		Program 4 Type:	
Program 4 Operating Agency:			
Program Mailing Address			
Address Line 2			
City		State	Zip Code
Contact Person for Program		Email	
Title		Phone () -	Ext

STSJP-RTA Program 4	Service Detailed Information
1. The amount of STSJP-RTA funds that your jurisdiction will devote to the services from this program? \$	
2. Please indicate the specific zip codes this program will target.	
3. How will the program be utilized to serve targeted youth in your municipality? (100 words or less)	
4. Does your municipality plan to replicate the program across multiple locations? <input type="checkbox"/> Yes <input type="checkbox"/> No	
5. What is the projected number of youth who will receive services from this program?	
If the STSJP-RTA Program 4 received STSJP-RTA funds in the previous STSJP-RTA PY, answer the questions below.	
6. Did projected performance outcomes meet expected outcomes? <input type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> Partially If Yes, answer #7; If No, skip to #8; If Partially, answer #7 and #8.	
7. What projected outcomes were met and how were they met? (100 word or less)	
8. What performance outcomes were not met? What were the barriers to accomplishing the desired outcomes? What changes have been made to achieve desired outcomes this program year? (100 words or less)	

- 9. What was the average length of stay (ALOS) for youth in this program? (Calculate by days.)
- 10. Total number of youth served by this program during the previous STSJP-RTA PY:
- 11. What amount of rollover funds from the previous STSJP-RTA PY will be spent on this program?

STSJP-RTA Program 5

Program 5 Name:		Program 5 Type:	
Program 5 Operating Agency:			
Program Mailing Address			
Address Line 2			
City		State	Zip Code
Contact Person for Program		Email	
Title	Phone () -		Ext

STSJP-RTA Program 5 Service Detailed Information

- 1. The amount of STSJP-RTA funds that your jurisdiction will devote to the services from this program? \$
- 2. Please indicate the specific zip codes this program will target.
- 3. How will the program be utilized to serve targeted youth in your municipality? (100 words or less)
- 4. Does your municipality plan to replicate the program across multiple locations? Yes No
- 5. What is the projected number of youth who will receive services from this program?
- If the STSJP-RTA Program 5 received STSJP-RTA funds in the previous STSJP-RTA PY, answer the questions below.**
- 6. Did projected performance outcomes meet expected outcomes? Yes No Partially If Yes, answer #7; If No, skip to #8; If Partially, answer #7 and #8.
- 7. What projected outcomes were met and how were they met? (100 word or less)
- 8. What performance outcomes were not met? What were the barriers to accomplishing the desired outcomes? What changes have been made to achieve desired outcomes this program year? (100 words or less)
- 9. What was the average length of stay (ALOS) for youth in this program? (Calculate by days.)
- 10. Total number of youth served by this program during the previous STSJP-RTA PY:
- 11. What amount of rollover funds from the previous STSJP-RTA PY will be spent on this program?

STSJP-RTA Program 6

Program 6 Name:		Program 6 Type:	
Program 6 Operating Agency:			
Program Mailing Address			
Address Line 2			
City		State	Zip Code
Contact Person for Program		Email	
Title	Phone () -		Ext

STSJP-RTA Program 6 Service Detailed Information

- 1. The amount of STSJP-RTA funds that your jurisdiction will devote to the services from this program? \$

2. Please indicate the specific zip codes this program will target.

3. How will the program be utilized to serve targeted youth in your municipality? **(100 words or less)**

4. Does your municipality plan to replicate the program across multiple locations? Yes No

5. What is the projected number of youth who will receive services from this program?

If the STSJP-RTA Program 6 received STSJP-RTA funds in the previous STSJP-RTA PY, answer the questions below.

6. Did projected performance outcomes meet expected outcomes? Yes No Partially If Yes, answer #7; If No, skip to #8; If Partially, answer #7 and #8.

7. What projected outcomes were met and how were they met? **(100 word or less)**

8. What performance outcomes were not met? What were the barriers to accomplishing the desired outcomes? What changes have been made to achieve desired outcomes this program year? **(100 words or less)**

9. What was the average length of stay (ALOS) for youth in this program? (Calculate by days.)

10. Total number of youth served by this program during the previous STSJP-RTA PY:

11. What amount of rollover funds from the previous STSJP-RTA PY will be spent on this program?

PART III – STSJP-RTA PROGRAM ANALYSIS

SECTION 1 Overall Analysis

A. Overall Analysis of Communities

Discuss and identify the neighborhoods or communities by zip codes or areas from which the highest number of Youthful Offenders (YO), Adolescent Offenders (AO), Juvenile Delinquents (JD) and Persons in Need of Supervision (PINS) enter the youth justice system, and the factors that may be contributing. **(500 words or less)** The City of Poughkeepsie (12601 and 12603) has the highest numbers of youth in the JJ system. Factors contributing to the high number include but are not limited to high poverty rates and high unemployment rates; over 85% of the students in the City of Poughkeepsie School District are eligible for free school lunch; highest crime rates in the county; highest dropout rates and school suspension rates; and more.

B. Overall Analysis of Disparity

Please provide information indicating whether there is evidence of racial/ethnic disparity in your local system's use of detention or residential placement. **(250 words or less)** Please see attached Addendum.

If such disparity exists, describe how this STSJP plan addresses the issues of disparity. **(250 words or less)** Please see attached Addendum.

SECTION 2 PERFORMANCE OUTCOMES

For current program year, provide the projected performance outcomes for all of your proposed services and programs. Be sure to include an estimate of the anticipated reductions in detention utilization and residential placements. **(250 words or less)**

1. 60% of the total youth referred into respite will be discharged to their families or other appropriate community resource at exit from respite without requiring detention or residential placement.

2. 70% of PINS youth who participate in Curfew monitoring will successfully complete the service without requiring out of home placement.

3. 100% of court ordered psych evaluations will determine the mental health and service needs which may be provided in lieu of placement.

4. 80% of STAR youth will improve their academics, social skills and physical health and reduce their risk of entering the JJ system.

5. 70% of TAP youth will improve their school grades and attendance.

6. 60% of the Strengthening Families participants will actively engage and report better family relationships.

7. 60% of ECCSI PINS Support youth will receive support services and reduce risk of youth entering the JJ system.

8. 70% of JD youth who participate in Curfew monitoring will successfully complete the service without requiring detention.

RTA 1. 90% of Berkshire youth served will not commit any offenses that require Juvenile/Criminal Justice involvement while engaged in ATD services.

RTA 2. 70% of youth will engage in equine therapy that focuses on setting up ground activities involving the horses which will require the youth to apply certain skills, as defined by his/her treatment plan or goals.

RTA 3. 60% of youth will be successfully diverted from re-entering detention.

SECTION 3 COLLABORATION SECTION

As per STSJP legislation, collaboration is required. Please describe your municipality's activities in developing this year's STSJP plan in collaboration with local agencies responsible for probation, law enforcement, detention, diversion, social services, courts, services providers, schools, and youth development programs. **(250 words or less)**
Please see attached Addendum.

SECTION 4 COOPERATIVE APPLICATIONS SUBMITTED JOINTLY BY TWO OR MORE COUNTIES

(Complete this section only if this is a joint application.)

Two or more eligible local jurisdictions (counties) may join together to establish, operate and maintain Supervision and treatment services for juvenile programs, and may enter into agreements in connection therewith. Counties submitting such applications must provide the following information:

1. Describe the provisions for the proportionate cost to be borne by each county: **(250 words or less)** NA
2. Describe how personnel will be compensated across and between counties in the cooperative: NA
3. If a single fiscal officer will be the custodian of the funds made available for STSJP, please provide the officer's name and contact information: NA

PART IV – PLAN APPROVAL**SECTION 1 APPROVAL OF THE CHIEF EXECUTIVE OFFICER**

As STSJP Lead for Dutchess County municipality, I certify that the CEO Marcus J. Molinaro has reviewed and approved the 2019 STSJP plan.

Date: 9 / 10 / 2019 User ID: 13c277

Print name: June Ellen Notaro

SECTION 2 APPROVAL OF THE OCFS PROGRAM LEAD

As OCFS STSJP reviewer, I certify that I approve of this STSJP plan for Dutchess municipality, for 2020.

Date: 01 / 21 / 2020 User ID: JM9737

Print name: Karen Sessions

REVISED ADDENDUM 12/20/2019

STSJP PLAN 2019-2020 DUTCHESS COUNTY

PART III. Section 1. B Overall Analysis of Disparity

Please provide information indicating whether there is evidence of racial/ethnic disparity in your local system's use of detention or residential placement.

According to the OCFS Dutchess data provided, total detention admissions decreased for all groups except females, which increased 5%, from 2014 to 2018. On average, length of stay in both non-secure and secure/mixed facilities decreased, except for the median length of stay in non-secure facilities which increased by 40%. Both facility types had declines in their average daily population and number of releases. Regarding the proportion of admissions by race/ethnicity, Dutchess County saw both White youth and Black youth represent a 5% and 7% increase, respectively, of the total population admitted in 2014 and 2018. Additionally, racial disparity is evidenced in that Black youth represented 49% of the total population in detention admissions in 2018, while white youth represented 31%, Hispanic youth represented 14% and Other youth represented 6%.

If such disparity exists, describe how this STSJP plan addresses the issues of disparity.

The County will continue efforts to address disproportionality using the DRAI, River Haven for respite care as an alternative to detention, curfew monitoring and reminders to families about court date appearances, and utilization of graduated sanctions to avoid detention. The DMR and Juvenile Justice subcommittees have disparity matters on their agendas so discussion and problem solving occurs across systems and with various community partners. Prevention programs with a focus primarily in the City of Poughkeepsie (zip codes 12601 and 12603) are included in this Plan to infuse positive youth development, prosocial, and healthy opportunities for youth and families to engage them early on and bring about successful outcomes.

PART III. Section 3. Collaboration Section

As per STSJP legislation, collaboration is required. Please describe your municipality's activities in developing this year's STSJP plan in collaboration with local agencies responsible for probation, law enforcement, detention, diversion, social services, courts, services providers, schools, and youth development programs.

Our county has a history of strong collaboration and a system wide approach to working with families which continued through this year's STSJP Plan. There are several ongoing committees/coalitions where activities are developed, and plans are implemented to address identified service issues and gaps. Dutchess County has a DMR subcommittee to the local Court Improvement Project, which includes DCFS, Probation, Family Court and other community partners. Additionally, the Juvenile Justice subcommittee of the Criminal Justice Council includes members from Dept of Community and Family Services, Probation, County Attorney's Office, Astor Home for Children, Lexington, Family Court judges, and Dept of Behavioral and Community Health. This subcommittee meets approximately bimonthly and their focus for 2020 is racial and ethnic disparities in the JJ system as well as gender responsive work. The RTA County Implementation Team had approximately bimonthly meetings over the course of a year to address RTA matters. In recent years, we added a youth development lens to our STSJP work by infusing positive youth development training for staff, conducting the evidence based Strengthening Families Program for youth and families identified by our systems, and supporting the Boys and Girls Club as they operated prevention programs (summer camp and teen evening program) in one of the low income housing complexes in the C/Poughkeepsie. We have also continued to work with the City of Poughkeepsie School District bringing supportive services to students in need into the district. Much of the same important work will continue this upcoming year.

Enhanced STSJP Funding--PINS	
Dutchess County	(maximum allocation)
Program Expenses	\$57,580.65
State Reimbursement	\$35,700.00
Local Share	\$21,880.65



COUNTY OF DUTCHESS
DEPARTMENT OF COMMUNITY AND FAMILY SERVICES

Dutchess County October 1, 2019-September 30, 2020 Additional STSJP Allocation

Planning for January 1, 2020 NYS PINS statute changes

Dutchess County requests a one-time allocation of \$35,700 from NYS Office of Children and Family Services, to assist our PINS system partners in preparing for changes that will become effective January 1, 2020. Detention will no longer be an option. We must assess, identify and implement system changes that will prevent placement of PINS youth, so that we do not simply shift placing youth in detention to placing them in foster care. Our goal is to keep youth in their homes and communities with enhanced services that address their behavioral and emotional needs. If a youth cannot stay home, our goal is to have appropriate respite services available as an alternative to placement in foster care.

Plan

Dutchess County will retain the services of a consultant to convene PINS partners to identify improvements to serving youth in the community. At a minimum, our workgroup will include the Department of Community and Family Services (DCFS), Office of Probation and Community Corrections, Department of Behavioral and Community Health (DBCH), Alternatives to Detention preventive services provider agency Berkshire Farms and representatives from our STSJP funded agencies. We will also invite representatives from Dutchess County Family Court, the Dutchess County Attorney's Office, an attorney who represents PINS youth in Family Court proceedings, at least one school district and a family consumer of juvenile justice services. Other appropriate partners will be invited to join, when they are identified by the workgroup. The workgroup will be tasked with creating a workplan with implementation action steps to address the following:

- Dutchess County partners recognize the disruption and trauma caused when youth are removed from their homes. Our priority is to improve the local system of services in meeting the needs of PINS youth and families to avoid the need for disruption to family units. Services prior to filing of court petitions will be emphasized. One area that we have already identified that must be addressed is the issue of school truancy/refusal.
- When youth cannot remain in their parents' or caretakers' homes, even with support services, we need to identify and recruit additional resources for appropriate respite care. Dutchess County will explore options that will allow us to keep a greater percentage of youth with kinship respite alternatives. We will identify supports kin respite providers require to manage crises and meet the needs of youth. We will also further assess our system to develop other options, for times kinship respite is not available.

Outputs/Outcomes

- Implementation plan developed
- Increased commitment to keeping youth in their homes and with family members across all levels of our system, from probation, to service providers, to attorneys, to family court
- Youth specific data collected by DCFS and contract agencies in order to measure success
- Increased percentage of PINS youth who receive services in their homes
- Decreased percentage of PINS youth placed in foster care (foster homes or congregate care)

Plan submitted October 10, 2019