



Office of Children and Family Services

KATHY HOCHUL
Governor

DAMIA HARRIS-MADDEN, Ed.D., MBA, M.S.
Commissioner

May 17, 2024

Dear Chief Executive Officer,

Thank you for submitting Chautauqua County's Supervision and Treatment Services for Juveniles Program (STSJP) plan for Program Year (PY) 2023-2024. Your entire STSJP plan, including any amounts listed for PY 2023-2024 STSJP-RTA, has been **approved.**

The County is eligible to receive 62% State reimbursement for STSJP expenditures up to the capped STSJP allocation amount. Your municipality will continue to receive 49% State reimbursement for eligible detention services expenditures up to the capped allocation amount. If your municipality shifts a portion of its detention allocation into its STSJP plan, your municipality will receive 62% State reimbursement, up to the capped allocation, if such shifted funds are spent on STSJP eligible expenditures. A municipality may make a detention allocation shift at the time of the STSJP plan submission or up until June 30, 2024, unless otherwise approved by the Office of Children and Family Services.

If the County plans to shift its detention allocation for STSJP eligible expenses, please submit a request on official letterhead to Lynn Tubbs and email it to stsjp@ocfs.ny.gov outlining:

1. the amount that will be shifted and
2. the type of programming or services the re-purposed detention funds will be used for under STSJP.

Once the shift is approved, an amended STSJP plan will need to be submitted.

As a reminder, to access RTA reimbursement that a municipality may be eligible for, the expenditures must be specifically included in a locality's comprehensive RTA plan.

All STSJP claims, inclusive of STSJP-RTA, must be submitted electronically via the Juvenile Detention Automated System (JDAS) for the service period of October 1, 2023, to September 30, 2024. Questions on all aspects of the claiming process should be directed to the STSJP mailbox at stsjp@ocfs.ny.gov with the subject line: "STSJP Claiming Questions".

If you have any STSJP plan questions, please also email us at stsjp@ocfs.ny.gov and write "STSJP Plan Questions" in the subject line or reach out to Lynn Tubbs at (518) 473-9116.

Thank you for your continued partnership as we reform the juvenile justice practices in New York State by safely engaging youth and their families through innovative programming to reduce out of home placement and detention of youth.

Sincerely,



Nina Aledort, PhD, MSW
Deputy Commissioner

cc: Sharon Devine, OCFS Deputy Commissioner for Administration
Lynn Tubbs, Director of Cross-System Supports, YDAPS
OCFS Child Welfare and Community Services Regional Office Directors
Municipality STSJP Lead

NEW YORK STATE
OFFICE OF CHILDREN AND FAMILY SERVICES
SUPERVISION AND TREATMENT SERVICES
FOR JUVENILES PROGRAM (STSJP) - WITH ROLLOVER
ANNUAL PLAN FOR PROGRAM YEAR OCTOBER 1, 2023 – SEPTEMBER 30, 2024

SUBMITTING MUNICIPALITY CONTACT INFORMATION

Name of applicant county, counties, or jurisdiction: Chautauqua		
Lead agency for STSJP submission: Chautauqua County Department of Mental Hygiene and Social Services		
Contact person's name: Melissa McMahon	Title: Director of Certification, Social Services	
Phone: (716) 753-4905	Ext:	Email: mcmahonm@chqgov.com

PLAN SUBMISSION INSTRUCTIONS

STSJP plans are due to the Office of Children and Family Services (OCFS) by 08 / 04 / 2023

- Once you have opened this form on your computer, please use the "Save As" function to save a copy with the following file name: "STSJP 2023-2024 Annual Plan – [ex. Municipality Name]."
- Work from the copy saved in Step 1 as you record your municipality information. Save your work as you complete each section.
- Email the completed application to OCFS at stsjp@ocfs.ny.gov. Use the subject line "STSJP 2023-2024 Annual Plan – [Municipality Name]" to facilitate timely review of your plan.

Please direct any STSJP plan questions to the STSJP mailbox at: stsjp@ocfs.ny.gov, or you may contact Geneva Hilliard 518-486-1819 or Lynn Tubbs 518-473-9116.

NOTE: Cooperative Applications submitted jointly by two or more counties

Two or more eligible local jurisdictions (counties) may join together to establish, operate, and maintain STSJP programs, and may enter into agreements in connection therewith. Counties submitting such applications must provide additional information under **Part I - Municipality Level Details, Section C. Cooperative Application.**

PART I – MUNICIPALITY LEVEL DETAILS

A. Municipality Level Analysis

- (a) Identify the communities or neighborhoods (ZIP codes) from which the highest number of Youthful Offenders (YO), Adolescent Offenders (AO), Juvenile Offenders (JO), Juvenile Delinquents (JD), and Persons in Need of Supervision (PINS) enter the youth justice system, are remanded to detention, and/or are residentially placed; and
(b) Discuss what factors may be contributing to these high numbers:

The urban centers of Dunkirk (14048) and Jamestown (14701) are historically responsible for the highest concentration of detention remands and residential placements. Jamestown Public School System is the largest school system in Chautauqua County, there are 1,282 students in grades 9-12, 24% are Hispanic and 3% are Black. The current drop out rate for Jamestown High School is 15%. Dunkirk Public School is the second largest with 573 students in grades 9-12, 300 of these students are Hispanic. Dunkirk has a 20% drop-out rate. Chautauqua County has a teen pregnancy rate of 19.4%. Chautauqua County based on SAMHSA* data, regional performance for dependence or abuse of illicit drugs or alcohol (ages 12+) was 9.10%. In 2020, 17.8% of all residents and 27% of residents less than 18 years old were living in poverty. Individuals characterized by racial and ethnic minorities were more likely to live in poverty. In 2016 2020, 49.5% of Black or African Americans, 39.4% of American Indian or Alaska Natives, 32.8% of Asians, 48.8% of some other race, and 40.7% of individuals with two or more races were living in poverty compared to 17.7% of individuals who self-identified as white, alone. Additionally, 47.9% of County residents of Hispanic or Latino ethnicity were living in poverty, compared to 16.1% of white alone, not Hispanic or Latino residents.

In reviewing zip codes, PINS cases were highest in the 14701 zip code which is Jamestown with 28 cases. This is the largest school district and city in Chautauqua County. Following would be 14063 zip code which is the town of Fredonia of 19 cases. Zip code 14048 Dunkirk had 18 cases, 14750 Lakewood had 6, 14716 Brocton had 5, Cassadaga 14718 had 4, 14757 Mayville had 5, and 14136 Silver Creek had 11.

2. Resources available at the following link can help you answer these questions:

<https://www.ocfs.ny.gov/programs/youth/stsjp/planning.php>

(a) In the charts below, please provide the municipality's distributions by race, ethnicity, and sex assigned at birth for the general population of youth younger than 18, and for the detained and placed population of youth. For the placement admissions data, please add together county data from Tables 1b-Total OCFS Facility Admissions by Sex, Race/Ethnicity and Age, 6b-JD Foster Care Admissions by Sex, Race/Ethnicity and Age and 7b-PINS Post-Dispositional Foster Care Admissions by Sex, Race/Ethnicity and Age from [Annual Out of Home Placement Admissions Data Packet](#)

Race/Ethnicity	2020 General Population <18 years		2022 Detention Admissions		2022 Placement Admissions	
	#	%	#	%	#	%
Black/African American	1034	4%	0	0%	1	25%
White	20419	80%	1	50%	1	25%
Native American/Alaskan	165	1%	0	0%		
Asian/Pacific Islander	179	1%	0	0%		
Hispanic	3608	14%	1	50%	2	50%

Sex Assigned at Birth	2020 General Population <18 years		2022 Detention Admissions		2022 Placement Admissions	
	#	%	#	%	#	%
Male	12937	51%	2	100%	4	100%
Female	12468	49%	0	0%	0	0%

b) If you identified any disparities when comparing youth representation in the general population and their representation in detention and placement, explain how this plan will address those disparities. If you did not identify any disparities, please note such.

No disparities noted.

B. Local Collaboration

1. Legislation requires local collaboration. Please describe your municipality's activities in developing this year's STSJP plan in collaboration with local agencies responsible for probation, law enforcement, detention, diversion, social services, courts, service providers, schools, and youth development programs:

Chautauqua County meets in a various groups that address youth as well as family first. These groups include, school districts, probation, family court, mental health, child welfare, voluntary agencies, hospital system and law enforcement. Recently our department combined with Chautauqua County Mental Hygiene which will give us an opportunity to better collaborate and streamline services in meeting youth needs in our community.

2. Is your municipality gathering participant youth and family feedback as part of your STSJP plan development?

Yes. (If yes, please describe how the plan incorporates that feedback at the system level, e.g., funding and service continuum decisions.)

No. (If no, please describe the barriers to implementation and the municipality's solutions to develop such feedback mechanism during PY 2023-2024.)

Our partner agencies have developed satisfaction surveys along with interviewing steps to see what other opportunities they bring to our attention for improvements. We are always looking for community/family members to also be part of our youth bureau advisory board. This year the youth Bureau will be assisting us in rolling out a youth community assessment and developing a survey with it.

3. Was community feedback in low opportunity ZIP codes sought as part of the STSJP plan development?
 Yes. (If yes, please describe how the plan incorporates that feedback at the system level, e.g., funding and service continuum decisions.)
 No. (If no, please describe the barriers to implementation and the municipality's solutions to develop such feedback mechanism during PY 2023-2024.)
 We held several focus groups with family members and youth recently in the Jamestown zipcode 14701. They shared challenges they have observed in the system along with sharing opportunities to better engage. We will be having more focus groups this coming year with the help of our youth bureau and providers.

C. Cooperative Application *(Complete this section only if this is a joint application.)*

1. Describe the provisions for the proportionate cost to be borne by each county:

2. Describe how personnel will be compensated across and between counties in the cooperative:

3. Will a single fiscal officer be the custodian of the funds made available for STSJP?
 Yes. (If yes, please provide their contact details below.)
 No. (If no, skip to Q.4.)

Officer's Name:	Title:
Phone: ()	Ext: Email:

4. Provide the name and email address of the person who will be responsible for collecting and submitting STSJP data for jointly funded programs, as well as the names and email addresses of the fiscal officers responsible for jointly funded programs:

PART II – PROGRAM LEVEL DETAILS

PROGRAM	1
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A. Program 1 Contact Information

Program 1 Name: Accountability and Responsibility Program

Operating Agency: G.A. Family Services

Program Mailing Address: 210 Gustavus Ave

Address Line 2:

City: Jamestown	State: NY	ZIP Code: 14701
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Program Contact's Name: Ericka Garcia	Title: Executive Director
Phone: (716) 708-6161	Ext: Email: egarcia@luthern-jamestown.org

B. Program 1 Description and Target Population

1. A Family Support Services (FSS) program may ONLY serve youth at risk of becoming, alleged to be, or adjudicated as PINS; or children under 12 years of age who do not meet the definition of a JD and whose behavior, but for their age, would bring them within the jurisdiction of the family court under Article 3 of the Family Court Act (FCA). This program meets the legal definition of an FSS program (Social Services Law Section 458-m) and will operate in this capacity for PY 2023-2024.
 Yes No

2. Please check all applicable boxes below to identify the service types that will be utilized for this program in PY 2023-2024:

STSJP	STSJP-RTA	
<input checked="" type="checkbox"/>	<input type="checkbox"/>	Prevention (P)
<input type="checkbox"/>	<input type="checkbox"/>	Early Intervention (EI)
<input type="checkbox"/>	<input type="checkbox"/>	Alternative to Detention/Pre-Dispositional Placement (ATD/ATPDP)

<input type="checkbox"/>	<input type="checkbox"/>	Alternative to Placement (ATP)
<input type="checkbox"/>	<input type="checkbox"/>	Reentry/Aftercare (R/A)
<input type="checkbox"/>	<input type="checkbox"/>	Indirect Services

***Note:** If you indicated this program will operate as an FSS, it cannot provide STSJP-RTA services under this program. Additionally, children under 12 years of age who do not meet the definition of either a PINS or a JD and whose behavior, but for their age, would bring them within the jurisdiction of the family court under Article 3 of the FCA, may only be served through the Prevention and Early Intervention service domains.

3. Please list the ZIP codes this program will target:
 All of Chautauqua County, but with special focus on: 14701, 14738, 14048, 14063, 1410, 14733, 14720, 14740, 14767, 14723, 14748

4. Describe the program, including how it is family focused. If you answered “Yes” to Q.1. Family Support Services program, be sure to demonstrate how your program meets each requirement of the legislation. Also, please explain how each of the service types selected in Q.2. will address the unique needs of youth at that system point, and how those services will aid in the reduction of youth detained and residentially or otherwise placed. If you selected Indirect Services, please list them. (Please refer to the *STSJP Annual Plan Development Guide* for additional guidance.)

The program serves 10 youth at a time for an 8 week cycle with the goal of providing services to at least 50 youth per year. The youth age will range from 13 – 18 years old, but contact and services can be maintained for youth up to 21, especially if they are in foster care settings. The group meets 3 times per week (Monday, Tuesday, and Thursday, but can vary, and there are Independent living (IL) skill/social-emotional sessions offered in group and individually) from 3:30pm - 8:30pm, and also during the summer and school breaks, for longer all-day sessions. The Accountability & Responsibility (A&R) program uses evidence based, Forward Thinking Journals to incorporate Cognitive Behavior Therapy (CBT) into groups, with positive mentoring, family calls/family support to parents and guardians, social activities, and independent living life skills in sessions. It engages youth that are otherwise not engaged often in any activities afterschool and exposes them in a structured and trauma informed environment to new ways to interact with other youth, teachers, parents, law enforcement, and other stakeholders in the community in positive ways, and supports them to make a positive impact on the area and each other. In the upcoming year the program will reach more youth with the IL/social-emotional sessions that focus on just those skills weekly and youth will participate in when they are in the standard A&R sessions, as well as when they have graduated from A&R as this will be an important ongoing piece for all youth in Chautauqua County that are at higher risk for entry into the Juvenile Detention System. The Staff for the group are experienced, and work to engage with the parents, providers, youth, and the whole support system to give the youth the sense of community and also to help youth take accountability for their decision making

5. Is the program capable of being replicated across multiple locations? Yes No

C. Program 1 Performance History (Refer to your municipality’s STSJP data files.)

1. What, if any, funding did this program receive in PY 2022-2023? If the program was approved in PY 2022-2023 but was not implemented or is anticipated to serve no youth, please choose None.

None (If none, skip to section D.) STSJP STSJP-RTA

2. Please use the table to record **how many youth (#) were served** by the program between 10/1/2022 and 3/31/2023. Enter zero (0) if not applicable.

Approved Funding	Program Type					Total
	P	EI	ATD/ATPDP	ATP	R/A	
STSJP	24	0	0	0	0	24
STSJP-RTA	0	0	0	0	0	0
Total	24	0	0	0	0	24

3. Based on the program’s record of youth served, do you anticipate this program serving more or less than its projected capacity on 9/30/2023? Please explain:

Based on current youth in program and being served since March of 2023, the program will meet our goal. There have been many youth that have maintained in the IL services as well that the program offers, as they complete the session and have the ongoing access. The IL is up and running and those youth are also being served bringing us higher than the planned 40 youth.

4. Please use the table to record the **average length of service (days)** for youth who exited the program between 10/1/2022 and 3/31/2023. Enter zero (0) if not applicable.

Approved Funding	Program Type				
	P	EI	ATD/ATPDP	ATP	R/A
STSJP	47	0	0	0	0
STSJP-RTA	0	0	0	0	0

5. How does the average length of service compare to what you would expect for that service type? For ATD/ATPDP and ATP service types, compare with the average length of stay for youth who were in detention and residential placements during the same time period.

The average length of service (days) for the youth in the A&R program is lower than more residential level programs. The long term follow up for youth in the program also sometimes pulls youth into additional sessions if they need it and this can increase their time in the program significantly.

6. Will this program's outcomes meet the PY 2022-2023 projected goals by 9/30/2023?

Yes. (If yes, skip to section D.) Partially No

7. (a) What outcomes are on track to meet the goals set for PY 2022-2023?

(b) How will they be met?

We project meeting the capacity and exceeding the planned capacity for the A&R program in the coming year. We have full sessions happening currently, serving youth from northern Chautauqua County in the summer session, and the fall session for the south County area also has new referrals. We have engaged in the SPOA meetings promote referrals for youth at risk of entering the system.

8. (a) What outcomes are not on track to meet the goals set for PY 2022-2023?

(b) Please describe any contributing barriers:

N/A

9. What changes have been made to overcome the barriers identified in Q.8. so that the program can achieve its desired goals for PY 2023-2024?

N/A

D. Program 1 Service Projections for PY 2023-2024

1. Please use the table to indicate the **projected number of youth to be served** by the program for PY 2023-2024. Enter zero (0) if not applicable.

Approved Funding	Program Type					Total
	P	EI	ATD/ATPDP	ATP	R/A	
STSJP	50	0	0	0	0	50
STSJP-RTA	0	0	0	0	0	0
Total	50	0	0	0	0	50

PROGRAM 2

A. Program 2 Contact Information

Program 2 Name: The Community School PINS Program #1

Operating Agency: Jamestown Public School

Program Mailing Address: 195 Martin Road

Address Line 2:

City: Jamestown	City: NY	City: 14701
Program Contact's Name: Dr. Kevin Whitaker		Program Contact's Name: Superintendent
Phone: (716) 483-4420	Phone: ()	Phone: ()

B. Program 2 Description and Target Population

1. A Family Support Services (FSS) program may ONLY serve youth at risk of becoming, alleged to be, or adjudicated as PINS; or children under 12 years of age who do not meet the definition of a JD and whose behavior, but for their age, would bring them within the jurisdiction of the family court under Article 3 of the Family Court Act (FCA). This program meets the legal definition of an FSS program (Social Services Law Section 458-m) and will operate in this capacity for PY 2023-2024.
 Yes No

2. Please check all applicable boxes below to identify the service types that will be utilized for this program in PY 2023-2024:

STSJP	STSJP-RTA	
<input checked="" type="checkbox"/>	<input type="checkbox"/>	Prevention (P)
<input checked="" type="checkbox"/>	<input type="checkbox"/>	Early Intervention (EI)
<input checked="" type="checkbox"/>	<input type="checkbox"/>	Alternative to Detention/Pre-Dispositional Placement (ATD/ATPDP)
<input type="checkbox"/>	<input type="checkbox"/>	Alternative to Placement (ATP)
<input type="checkbox"/>	<input type="checkbox"/>	Reentry/Aftercare (R/A)
<input type="checkbox"/>	<input type="checkbox"/>	Indirect Services

***Note:** If you indicated this program will operate as an FSS, it cannot provide STSJP-RTA services under this program. Additionally, children under 12 years of age who do not meet the definition of either a PINS or a JD and whose behavior, but for their age, would bring them within the jurisdiction of the family court under Article 3 of the FCA, may only be served through the Prevention and Early Intervention service domains.

3. Please list the ZIP codes this program will target:
 14701

4. Describe the program, including how it is family focused. If you answered "Yes" to Q.1. Family Support Services program, be sure to demonstrate how your program meets each requirement of the legislation. Also, please explain how each of the service types selected in Q.2. will address the unique needs of youth at that system point, and how those services will aid in the reduction of youth detained and residentially or otherwise placed. If you selected Indirect Services, please list them. (Please refer to the *STSJP Annual Plan Development Guide* for additional guidance.)

The Community School PINS Program #1 will be embedded in the Jamestown Public Schools to assist with PINS identified youth in early detection of truancy issues (ages 7-18) to prevent involvement in the legal system, or youth that are in PINS Diversion or intake status to prevent further penetration into the Juvenile Detention System. In addition, youth who have PINS petitions will be provided services during the pendency of the court proceedings to sustain education outcomes and to navigate through other community resources. The community school liaison position will have robust knowledge of community resources and will act as care navigators to support youth and families to get connected to the supports they need in order to not become part of the system and will develop a relationship with youth and families to increase engagement. The community school liaison will become a part of a cross disciplinary team to assist with streamlining of multiple efforts across systems.

This program meets FSS programming:

- a) rapid family assessments and screenings by coordinating with mental health clinician and school system
- b) crisis intervention provides on-call interventions and safety planning
- c) family mediation and skills building to work intensely with family and youth on self-soothing techniques and skill building.
- d) mental health and behavioral services including cognitive intervention by utilizing mental health clinicians and working in partnership on treatment and safety planning.
- e) case management
- f) respite services to coordinate with respite providers and/or develop a plan with family and youth.

- g) education advocacy by working in alignment with school systems
- h) family support services provides direct support services to the whole family, as well as referring to outside providers for additional/coordinated services.
- i) Services are trauma focused and evidenced based, tailored to the individualized needs of the child and family based on assessments and screenings.
- J) Provides services outside of regular business hours, including evenings and weekends.

5. Is the program capable of being replicated across multiple locations? Yes No

C. Program 2 Performance History (Refer to your municipality's STSJP data files.)

1. What, if any, funding did this program receive in PY 2022-2023? If the program was approved in PY 2022-2023 but was not implemented or is anticipated to serve no youth, please choose None.
 None (If none, skip to section D.) STSJP STSJP-RTA

2. Please use the table to record **how many youth (#) were served** by the program between 10/1/2022 and 3/31/2023. Enter zero (0) if not applicable.

Approved Funding	Program Type					Total
	P	EI	ATD/ATPDP	ATP	R/A	
STSJP	5	0	0	0	0	5
STSJP-RTA	0	0	0	0	0	0
Total	5	0	0	0	0	5

3. Based on the program's record of youth served, do you anticipate this program serving more or less than its projected capacity on 9/30/2023? Please explain:
 The number of youth being served based on capacity is anticipated to be less than projected. The county is working with OCFS and the community school liaison to ensure that there is a clear understanding of which youth need to be captured under the FSS PINS and Non-FSS Program. It is anticipated that some of the youth included in the Non-FSS program roster will shift to the FSS PINS Program once a full understanding is reached.

4. Please use the table to record the **average length of service (days)** for youth who exited the program between 10/1/2022 and 3/31/2023. Enter zero (0) if not applicable.

Approved Funding	Program Type				
	P	EI	ATD/ATPDP	ATP	R/A
STSJP	111	0	0	0	0
STSJP-RTA	0	0	0	0	0

5. How does the average length of service compare to what you would expect for that service type? For ATD/ATPDP and ATP service types, compare with the average length of stay for youth who were in detention and residential placements during the same time period.
 The average length of stay was lower than the previous year. The average for both years was based on a single youth who exited the program after 131 days in 2021-2022 and 111 days in 2022-2023 days. This is to be expected and not statistically significant as most youth continue in the program and remain engaged with the school liaison throughout the duration of the program year.

6. Will this program's outcomes meet the PY 2022-2023 projected goals by 9/30/2023?
 Yes. (If yes, skip to section D.) Partially No

7. (a) What outcomes are on track to meet the goals set for PY 2022-2023?
 (b) How will they be met?

8. (a) What outcomes are not on track to meet the goals set for PY 2022-2023?
 (b) Please describe any contributing barriers:

9. What changes have been made to overcome the barriers identified in Q.8. so that the program can achieve its desired goals for PY 2023-2024?

Program 2 Service Projections for PY 2023-2024

1. Please use the table to indicate the **projected number of youth to be served** by the program for PY 2023-2024. Enter zero (0) if not applicable.

Approved Funding	Program Type					Total
	P	EI	ATD/ATPDP	ATP	R/A	
STSJP	8	5	2	0	0	15
STSJP-RTA	0	0	0	0	0	0
Total	8	5	2	0	0	15

PROGRAM	3																					
A. Program 3 Contact Information																						
Program 3 Name: The Community School Program #2																						
Operating Agency: Jamestown Public School																						
Program Mailing Address: 195 Martin Rd																						
Address Line 2:																						
City: Jamestown	State: NY ZIP Code: 14701																					
Program Contact's Name: Dr. Kevin Whitaker	Title: Superintendent																					
Phone: (716) 483-4420 Ext:	Email: kevin.j.whitaker@jpsny.org																					
B. Program 3 Description and Target Population																						
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<p>2. Please check all applicable boxes below to identify the service types that will be utilized for this program in PY 2023-2024:</p> <table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="width: 10%;">STSJP</th> <th style="width: 10%;">STSJP-RTA</th> <th style="width: 80%;"></th> </tr> </thead> <tbody> <tr> <td style="text-align: center;"><input checked="" type="checkbox"/></td> <td style="text-align: center;"><input type="checkbox"/></td> <td>Prevention (P)</td> </tr> <tr> <td style="text-align: center;"><input type="checkbox"/></td> <td style="text-align: center;"><input type="checkbox"/></td> <td>Early Intervention (EI)</td> </tr> <tr> <td style="text-align: center;"><input checked="" type="checkbox"/></td> <td style="text-align: center;"><input type="checkbox"/></td> <td>Alternative to Detention/Pre-Dispositional Placement (ATD/ATPDP)</td> </tr> <tr> <td style="text-align: center;"><input type="checkbox"/></td> <td style="text-align: center;"><input type="checkbox"/></td> <td>Alternative to Placement (ATP)</td> </tr> <tr> <td style="text-align: center;"><input checked="" type="checkbox"/></td> <td style="text-align: center;"><input type="checkbox"/></td> <td>Reentry/Aftercare (R/A)</td> </tr> <tr> <td style="text-align: center;"><input type="checkbox"/></td> <td style="text-align: center;"><input type="checkbox"/></td> <td>Indirect Services</td> </tr> </tbody> </table> <p>*Note: If you indicated this program will operate as an FSS, it cannot provide STSJP-RTA services under this program. Additionally, children under 12 years of age who do not meet the definition of either a PINS or a JD and whose behavior, but for their age, would bring them within the jurisdiction of the family court under Article 3 of the FCA, may only be served through the Prevention and Early Intervention service domains.</p>		STSJP	STSJP-RTA		<input checked="" type="checkbox"/>	<input type="checkbox"/>	Prevention (P)	<input type="checkbox"/>	<input type="checkbox"/>	Early Intervention (EI)	<input checked="" type="checkbox"/>	<input type="checkbox"/>	Alternative to Detention/Pre-Dispositional Placement (ATD/ATPDP)	<input type="checkbox"/>	<input type="checkbox"/>	Alternative to Placement (ATP)	<input checked="" type="checkbox"/>	<input type="checkbox"/>	Reentry/Aftercare (R/A)	<input type="checkbox"/>	<input type="checkbox"/>	Indirect Services
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<input type="checkbox"/>	<input type="checkbox"/>	Indirect Services																				
<p>3. Please list the ZIP codes this program will target:</p> <p>14701</p>																						
<p>4. Describe the program, including how it is family focused. If you answered "Yes" to Q.1. Family Support Services program, be sure to demonstrate how your program meets each requirement of the legislation. Also, please explain how each of the service types selected in Q.2. will address the unique needs of youth at that system point, and how those services will aid in the reduction of youth detained and residentially or otherwise placed. If you selected Indirect Services, please list them. (Please refer to the <i>STSJP Annual Plan Development Guide</i> for additional guidance.)</p> <p>The Community School Program # 2 will be embedded in the Jamestown Public Schools to assist with at risk youth in early detection of truancy issues (ages 7-18) to prevent involvement in legal system, sustain education outcomes and to navigate through other community resources. The school liaison position will have robust knowledge of community resources and will act as care navigator to support youth and families to connect with the supports they need in order to not become part of the system and will develop a relationship with youth and families to increase engagement. The community school liaison will become a part of a cross disciplinary team to assist with streamlining of multiple efforts across systems. The community school liaison will also be utilized with Re-entry/Aftercare and Alternative to Detention identified youth by working with youth re-entering the community and additional youth during pendency of their court proceedings. The community school liaison will assist youth returning back to the community by supporting connection to community-based services, as well as initiating transition planning within the Jamestown Public Schools.</p>																						

5. Is the program capable of being replicated across multiple locations? Yes No

C. Program 3 Performance History (Refer to your municipality's STSJP data files.)

1. What, if any, funding did this program receive in PY 2022-2023? If the program was approved in PY 2022-2023 but was not implemented or is anticipated to serve no youth, please choose None.
 None (If none, skip to section D.) STSJP STSJP-RTA

2. Please use the table to record **how many youth (#) were served** by the program between 10/1/2022 and 3/31/2023. Enter zero (0) if not applicable.

Approved Funding	Program Type					Total
	P	EI	ATD/ATPDP	ATP	R/A	
STSJP	24	0	0	0	0	24
STSJP-RTA	0	0	0	0	0	0
Total	24	0	0	0	0	24

3. Based on the program's record of youth served, do you anticipate this program serving more or less than its projected capacity on 9/30/2023? Please explain:
 The anticipated number may be slightly below projection.

4. Please use the table to record the **average length of service (days)** for youth who exited the program between 10/1/2022 and 3/31/2023. Enter zero (0) if not applicable.

Approved Funding	Program Type				
	P	EI	ATD/ATPDP	ATP	R/A
STSJP	0	0	0	0	0
STSJP-RTA	0	0	0	0	0

5. How does the average length of service compare to what you would expect for that service type? For ATD/ATPDP and ATP service types, compare with the average length of stay for youth who were in detention and residential placements during the same time period.
 The average length of stay has increased. During the 10/1/22-3/31/23, all youth remained in the program for the entire reporting period.

6. Will this program's outcomes meet the PY 2022-2023 projected goals by 9/30/2023?
 Yes. (If yes, skip to section D.) Partially No

7. (a) What outcomes are on track to meet the goals set for PY 2022-2023?
 (b) How will they be met?

8. (a) What outcomes are not on track to meet the goals set for PY 2022-2023?
 (b) Please describe any contributing barriers:

9. What changes have been made to overcome the barriers identified in Q.8. so that the program can achieve its desired goals for PY 2023-2024?

D. Program 3 Service Projections for PY 2023-2024

1. Please use the table to indicate the **projected number of youth to be served** by the program for PY 2023-2024. Enter zero (0) if not applicable.

Approved Funding	Program Type					Total
	P	EI	ATD/ATPDP	ATP	R/A	
STSJP	27	0	3	0	5	35
STSJP-RTA	0	0	0	0	0	0
Total	27	0	3	0	5	35

PROGRAM	4																					
A. Program 4 Contact Information																						
Program 4 Name: Intensive Preventive PINS Program #1																						
Operating Agency: Hillside Children's Center																						
Program Mailing Address: 305 E. Fairmount Ave. Suite C																						
Address Line 2:																						
City: Lakewood	City: NY City: 14750																					
Program Contact's Name: Nicole Drozdiel, LCSW	Program Contact's Name: Program Manager																					
Phone: (585) 333-6887	Phone: ()																					
B. Program 4 Description and Target Population																						
<p>1. A Family Support Services (FSS) program may ONLY serve youth at risk of becoming, alleged to be, or adjudicated as PINS; or children under 12 years of age who do not meet the definition of a JD and whose behavior, but for their age, would bring them within the jurisdiction of the family court under Article 3 of the Family Court Act (FCA). This program meets the legal definition of an FSS program (Social Services Law Section 458-m) and will operate in this capacity for PY 2023-2024.</p> <p><input checked="" type="checkbox"/> Yes <input type="checkbox"/> No</p>																						
<p>2. Please check all applicable boxes below to identify the service types that will be utilized for this program in PY 2023-2024:</p> <table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="width: 10%;">STSJP</th> <th style="width: 10%;">STSJP-RTA</th> <th style="width: 80%;"></th> </tr> </thead> <tbody> <tr> <td style="text-align: center;"><input checked="" type="checkbox"/></td> <td style="text-align: center;"><input type="checkbox"/></td> <td>Prevention (P)</td> </tr> <tr> <td style="text-align: center;"><input checked="" type="checkbox"/></td> <td style="text-align: center;"><input type="checkbox"/></td> <td>Early Intervention (EI)</td> </tr> <tr> <td style="text-align: center;"><input type="checkbox"/></td> <td style="text-align: center;"><input type="checkbox"/></td> <td>Alternative to Detention/Pre-Dispositional Placement (ATD/ATPDP)</td> </tr> <tr> <td style="text-align: center;"><input type="checkbox"/></td> <td style="text-align: center;"><input type="checkbox"/></td> <td>Alternative to Placement (ATP)</td> </tr> <tr> <td style="text-align: center;"><input type="checkbox"/></td> <td style="text-align: center;"><input type="checkbox"/></td> <td>Reentry/Aftercare (R/A)</td> </tr> <tr> <td style="text-align: center;"><input type="checkbox"/></td> <td style="text-align: center;"><input type="checkbox"/></td> <td>Indirect Services</td> </tr> </tbody> </table> <p>*Note: If you indicated this program will operate as an FSS, it cannot provide STSJP-RTA services under this program. Additionally, children under 12 years of age who do not meet the definition of either a PINS or a JD and whose behavior, but for their age, would bring them within the jurisdiction of the family court under Article 3 of the FCA, may only be served through the Prevention and Early Intervention service domains.</p>		STSJP	STSJP-RTA		<input checked="" type="checkbox"/>	<input type="checkbox"/>	Prevention (P)	<input checked="" type="checkbox"/>	<input type="checkbox"/>	Early Intervention (EI)	<input type="checkbox"/>	<input type="checkbox"/>	Alternative to Detention/Pre-Dispositional Placement (ATD/ATPDP)	<input type="checkbox"/>	<input type="checkbox"/>	Alternative to Placement (ATP)	<input type="checkbox"/>	<input type="checkbox"/>	Reentry/Aftercare (R/A)	<input type="checkbox"/>	<input type="checkbox"/>	Indirect Services
STSJP	STSJP-RTA																					
<input checked="" type="checkbox"/>	<input type="checkbox"/>	Prevention (P)																				
<input checked="" type="checkbox"/>	<input type="checkbox"/>	Early Intervention (EI)																				
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<p>3. Please list the ZIP codes this program will target: Chautauqua County as a whole</p>																						
<p>4. Describe the program, including how it is family focused. If you answered "Yes" to Q.1. Family Support Services program, be sure to demonstrate how your program meets each requirement of the legislation. Also, please explain how each of the service types selected in Q.2. will address the unique needs of youth at that system point, and how those services will aid in the reduction of youth detained and residentially or otherwise placed. If you selected Indirect Services, please list them. (Please refer to the <i>STSJP Annual Plan Development Guide</i> for additional guidance.)</p> <p style="margin-left: 40px;">The Hillside Chautauqua County PINS Intensive Preventive Program is designed to work with youth ages 10-18 who are open in the PINS unit or Preventive Services units (through Chautauqua County DMHSS) and are at risk for entry into the Juvenile Justice System or further progression into the Juvenile Justice System.</p> <p style="margin-left: 40px;">Prevention services are administered and follow the same treatment process, regardless of which DMHSS unit makes the referral. Each student begins services with a thorough assessment which is used to identify all needs, risk factors and strengths found within the youth and their family system. These findings will serve as the foundation for treatment planning.</p>																						

Once a youth is open for services, the Care Coordinator will work with the youth and family on mitigating risks by offering: linkages/referrals for other needed community-based services; creating opportunities for strengthening family relationships and parenting skills; teaching effective conflict resolution, coping, and communication skills.

A proactive safety plan will be developed, which looks at potential risks and triggers and outlines a plan for intervention in advance of a crisis occurring. This plan is a guide for how youth, families, and providers can identify potential triggers and signs of coming crises before they occur, and the interventions that will support curbing the crisis. 24 hour on-call services are available to all families to help provide support, de-escalation tips and resources to help address conflict and crises that occur after business hours.

The Care Coordinator will be responsible for ensuring families have full access to services and supports needed to improve family functioning. Staff will utilize the Therapeutic Crisis Intervention model (TCI) to teach family verbal de-escalation and parenting skills will be taught utilizing the Family Check Up model, an evidence-based, comprehensive assessment and parent skill building program, which is on the approved clearinghouse list for Family First. If a youth's status or intensity level of services within DMHSS changes to at-risk for PINS during the course of treatment, this will not impact youth participation within the Preventive program.

The Chautauqua PINS Preventive program will measure from admission to discharge:

- 1) Improved Family functioning, using the North Carolina Family Assessment Scale (NCFAS) and the Child and Adolescent Needs and Strengths assessment (CANS)
- 2) The family's ability to maintain youth in their homes, as measured by no new placements or termination of parental rights.
- 3) Improved family safety, measured by a reduction of new CPS reports.
- 4) Youth engagement/commitment to academic performance, as measured by regular school attendance.
- 5) Youth and Family engagement with needed supportive services, such as mental health or psychiatric services

Throughout the course of programming sessions will occur in the home, a minimum of one time per week, with higher frequencies available if the family requires additional supports. A key strength of this program is its flexibility, with frequency of services able to be adjusted to meet the individual needs of each family served. All services offered are flexible, family driven, strength-based and culturally responsive.

This program meets FSS program criteria in the following ways:

- a) Rapid family assessments and screenings completed by care coordinators.
- b) Development of crisis intervention strategies and comprehensive safety planning
- c) Family mediation and skills-building sessions that work intensely with the youth and their family on developing de-escalation strategies, coping skills and self-soothing techniques.
- d) Referrals and partnership with other service providers within the community, in order to facilitate communication and quick response to family needs.
- e) Case management services
- f) Implementation of evidenced-based parent skill building
- g) Respite services, by coordinating with respite providers and/or developing a plan with family and youth.
- h) Education and self-advocacy opportunities will occur, as care coordinator works in alignment with school systems
- i) Family support services will be provided to the whole family, as well as referring to outside providers for additional/coordinated services.
- j) Program provides services outside of regular business hours, including evenings and weekends (on-call).

5. Is the program capable of being replicated across multiple locations? Yes No

C. Program 4 Performance History (Refer to your municipality's STSJP data files.)

1. What, if any, funding did this program receive in PY 2022-2023? If the program was approved in PY 2022-2023 but was not implemented or is anticipated to serve no youth, please choose None.
 None (If none, skip to section D.) STSJP STSJP-RTA

2. Please use the table to record **how many youth (#) were served** by the program between 10/1/2022 and 3/31/2023. Enter zero (0) if not applicable.

Approved Funding	Program Type					Total
	P	EI	ATD/ATPDP	ATP	R/A	
STSJP	15	0	0	0	0	15
STSJP-RTA	0	0	0	0	0	0
Total	15	0	0	0	0	15

3. Based on the program's record of youth served, do you anticipate this program serving more or less than its projected capacity on 9/30/2023? Please explain:
 More youth will be served as last year staff shortages impacted the number of cases able to be open at one time.

4. Please use the table to record the **average length of service (days)** for youth who exited the program between 10/1/2022 and 3/31/2023. Enter zero (0) if not applicable.

Approved Funding	Program Type				
	P	EI	ATD/ATPDP	ATP	R/A
STSJP	170	0	0	0	170
STSJP-RTA	0	0	0	0	0

5. How does the average length of service compare to what you would expect for that service type? For ATD/ATPDP and ATP service types, compare with the average length of stay for youth who were in detention and residential placements during the same time period.
 Youth enrolled and successfully participating in program services should expect to be enrolled 9-12 months. Currently the lower number of days suggests that a higher number of youth are closed earlier than expected due to non-participation.

6. Will this program's outcomes meet the PY 2022-2023 projected goals by 9/30/2023?
 Yes. (If yes, skip to section D.) Partially No

7. (a) What outcomes are on track to meet the goals set for PY 2022-2023?
 (b) How will they be met?
 Improved school attendance and grades

8. (a) What outcomes are not on track to meet the goals set for PY 2022-2023?
 (b) Please describe any contributing barriers:
 Numbers served will be lower than expected due to staff shortages.

9. What changes have been made to overcome the barriers identified in Q.8. so that the program can achieve its desired goals for PY 2023-2024?
 Full staff hired and in process of completing onboarding and training. Identified areas of improvement needed in the areas of timely assessments, documentation and tracking outcomes and working to implement corrective actions.

D. Program 4 Service Projections for PY 2023-2024

1. Please use the table to indicate the **projected number of youth to be served** by the program for PY 2023-2024. Enter zero (0) if not applicable.

Approved Funding	Program Type					Total
	P	EI	ATD/ATPDP	ATP	R/A	
STSJP	40	5	0	0	0	45
STSJP-RTA	0	0	0	0	0	0
Total	40	5	0	0	0	45

PROGRAM	5																					
A. Program 5 Contact Information																						
Program 5 Name: Intensive Preventive Program #2																						
Operating Agency: Hillside Children's Center																						
Program Mailing Address: 305 E. Fairmounty Ave. Suite C																						
Address Line 2:																						
City: Lakewood	City: NY City: 14750																					
Program Contact's Name: Nicole Drozdiel, LCSW	Program Contact's Name: Program Manager																					
Phone: (585) 333-6887	Phone: ()																					
B. Program 5 Description and Target Population																						
<p>1. A Family Support Services (FSS) program may ONLY serve youth at risk of becoming, alleged to be, or adjudicated as PINS; or children under 12 years of age who do not meet the definition of a JD and whose behavior, but for their age, would bring them within the jurisdiction of the family court under Article 3 of the Family Court Act (FCA). This program meets the legal definition of an FSS program (Social Services Law Section 458-m) and will operate in this capacity for PY 2023-2024.</p> <p><input type="checkbox"/> Yes <input checked="" type="checkbox"/> No</p>																						
<p>2. Please check all applicable boxes below to identify the service types that will be utilized for this program in PY 2023-2024:</p> <table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="width: 10%;">STSJP</th> <th style="width: 10%;">STSJP-RTA</th> <th style="width: 80%;"></th> </tr> </thead> <tbody> <tr> <td style="text-align: center;"><input checked="" type="checkbox"/></td> <td style="text-align: center;"><input type="checkbox"/></td> <td>Prevention (P)</td> </tr> <tr> <td style="text-align: center;"><input checked="" type="checkbox"/></td> <td style="text-align: center;"><input type="checkbox"/></td> <td>Early Intervention (EI)</td> </tr> <tr> <td style="text-align: center;"><input checked="" type="checkbox"/></td> <td style="text-align: center;"><input type="checkbox"/></td> <td>Alternative to Detention/Pre-Dispositional Placement (ATD/ATPDP)</td> </tr> <tr> <td style="text-align: center;"><input checked="" type="checkbox"/></td> <td style="text-align: center;"><input type="checkbox"/></td> <td>Alternative to Placement (ATP)</td> </tr> <tr> <td style="text-align: center;"><input checked="" type="checkbox"/></td> <td style="text-align: center;"><input type="checkbox"/></td> <td>Reentry/Aftercare (R/A)</td> </tr> <tr> <td style="text-align: center;"><input type="checkbox"/></td> <td style="text-align: center;"><input type="checkbox"/></td> <td>Indirect Services</td> </tr> </tbody> </table> <p>*Note: If you indicated this program will operate as an FSS, it cannot provide STSJP-RTA services under this program. Additionally, children under 12 years of age who do not meet the definition of either a PINS or a JD and whose behavior, but for their age, would bring them within the jurisdiction of the family court under Article 3 of the FCA, may only be served through the Prevention and Early Intervention service domains.</p>		STSJP	STSJP-RTA		<input checked="" type="checkbox"/>	<input type="checkbox"/>	Prevention (P)	<input checked="" type="checkbox"/>	<input type="checkbox"/>	Early Intervention (EI)	<input checked="" type="checkbox"/>	<input type="checkbox"/>	Alternative to Detention/Pre-Dispositional Placement (ATD/ATPDP)	<input checked="" type="checkbox"/>	<input type="checkbox"/>	Alternative to Placement (ATP)	<input checked="" type="checkbox"/>	<input type="checkbox"/>	Reentry/Aftercare (R/A)	<input type="checkbox"/>	<input type="checkbox"/>	Indirect Services
STSJP	STSJP-RTA																					
<input checked="" type="checkbox"/>	<input type="checkbox"/>	Prevention (P)																				
<input checked="" type="checkbox"/>	<input type="checkbox"/>	Early Intervention (EI)																				
<input checked="" type="checkbox"/>	<input type="checkbox"/>	Alternative to Detention/Pre-Dispositional Placement (ATD/ATPDP)																				
<input checked="" type="checkbox"/>	<input type="checkbox"/>	Alternative to Placement (ATP)																				
<input checked="" type="checkbox"/>	<input type="checkbox"/>	Reentry/Aftercare (R/A)																				
<input type="checkbox"/>	<input type="checkbox"/>	Indirect Services																				
<p>3. Please list the ZIP codes this program will target:</p> <p>Chautauqua County as a whole</p>																						
<p>4. Describe the program, including how it is family focused. If you answered "Yes" to Q.1. Family Support Services program, be sure to demonstrate how your program meets each requirement of the legislation. Also, please explain how each of the service types selected in Q.2. will address the unique needs of youth at that system point, and how those services will aid in the reduction of youth detained and residentially or otherwise placed. If you selected Indirect Services, please list them. (Please refer to the <i>STSJP Annual Plan Development Guide</i> for additional guidance.)</p> <p>The Hillside Chautauqua County Intensive Preventive Program is a comprehensive program which will operate a non-FSS program. As a non-FSS program Prevent will service youth during court involvement, adjudicated youth as an alternative to Placement and Youth returning from out of home placement. This program will also serve youth re-entering back from placement (Art 3, Art 7). This program will serve 15 youth.</p> <p>This program will serve 15 youth this program year. Program referrals are primarily received from County Preventive services units, however there is capacity to receive referrals from other departments including probation and family court. Services are open and available to youth identified by the County as being at risk for placement, higher levels involvement within the juvenile justice system and /or are at risk for recidivism, secondary placements, and other poor outcomes following their return from placement or other residential program.</p>																						

Intensive Prevention services are administered and follow the same treatment process whether they are identified as FSS or non-FSS referred youth. Youth are referred to the Chautauqua Preventive program from multiple departments within the County (including: Preventive Services, CPS, PINS, Juvenile justice, probation, SPOA). Regardless of which service point the youth enters, the student will begin services with a thorough assessment process, which will be used to identify all needs, risk factors and strengths found within the youth and their family system. These findings will serve as the foundation for safety and treatment planning.

Once open for services, the Care Coordinator will work with the youth and family on mitigating risks by building assets, strengthening family relationships, developing parenting skills, increasing conflict resolution skills, improving communication and coping with stress. A proactive safety plan will be developed, which looks at potential risks and triggers and outlines a plan for intervention in advance of a crisis occurring. This plan is a guide for how youth, families, and providers can identify potential triggers and signs of coming crises before they occur, and the use of identified interventions that will support curbing the crisis in order to prevent a need for police intervention, hospitalization or other higher system of intervention. The preventive program also has after hours/ on call crisis services, so that families will have supports whenever crisis or conflict arises in the off hours during overnights and weekends.

A Care Coordinator will be assigned to every youth/ family and will be responsible for ensuring families have full access to services and supports needed to ensure success. Drawing from Therapeutic Crisis Intervention (TCI) and Family Verbal De-Escalation model, skills will be taught and modeled with families. In addition, the Care Coordinator will work in partnership with the family to overcome any service barriers and access all community resources that may be needed to strengthen and improve family functioning. As the assessment process is completed, families will be offered services from the Family First approved evidenced based model called, Family Check Up. This model will be built into the initial assessment process and will empower families through data-driven evidence to identify goals that the family can work on collectively to help meet identified needs within the household. The Family Check Up model is a thorough assessment model that when combined with the curriculum Everyday Parenting, has shown to help families identify their unique strengths and needs and begin setting realistic measurable goals, based on the assessment findings.

The Chautauqua Intensive Preventive program will measure from admission to discharge:

- 1) Improved Family functioning, using the North Carolina Family Assessment Scale (NCFAS) and the Child and Adolescent Needs and Strengths assessment (CANS)
- 2) The family's ability to maintain youth in their homes, as measured by no new placements or termination of parental rights.
- 3) Improved family safety, measured by a reduction of new CPS reports.
- 4) Youth engagement/commitment to academic performance, as measured by regular school attendance.
- 5) Youth and family engagement with needed supportive services, such as mental health or psychiatric services.

Throughout the course of programming, sessions will occur in the home a minimum of one time per week, with higher frequencies available if the family requires additional supports. A key strength of this program is its flexibility, with frequency of services able to be adjusted to meet the individual needs of each family served. All services offered are flexible, family driven, strength-based and culturally responsive.

5. Is the program capable of being replicated across multiple locations? Yes No

C. Program 5 Performance History (Refer to your municipality's STSJP data files.)

1. What, if any, funding did this program receive in PY 2022-2023? If the program was approved in PY 2022-2023 but was not implemented or is anticipated to serve no youth, please choose None.
 None (If none, skip to section D.) STSJP STSJP-RTA

2. Please use the table to record **how many youth (#) were served** by the program between 10/1/2022 and 3/31/2023. Enter zero (0) if not applicable.

Approved Funding	Program Type					Total
	P	EI	ATD/ATPDP	ATP	R/A	
STSJP	0	7	0	0	0	7
STSJP-RTA	0	0	0	0	0	
Total	0	7	0	0	0	7

3. Based on the program’s record of youth served, do you anticipate this program serving more or less than its projected capacity on 9/30/2023? Please explain:

It is expected that more youth will to be served in the coming year, now that the program is fully staffed and trained. Additional trainings were held in order to equip staff with relevant resources and therapeutic models which will help to increase youth engagement with services. Also the preventive program offers scheduling flexibility for meeting with youth and their families whenever they are available to receive services; as well be able to increase the frequency of visits, whenever additional supports are needed. This helps to facilitate improved bonding between families and their workers. This will also increase the average length of services that youth participate in, due to increased youth and family engagement with voluntary services.

4. Please use the table to record the **average length of service (days)** for youth who exited the program between 10/1/2022 and 3/31/2023. Enter zero (0) if not applicable.

Approved Funding	Program Type				
	P	EI	ATD/ATPDP	ATP	R/A
STSJP		114			
STSJP-RTA					

5. How does the average length of service compare to what you would expect for that service type? For ATD/ATPDP and ATP service types, compare with the average length of stay for youth who were in detention and residential placements during the same time period.

For families who are actively engaged in the Intensive Preventive Program, it is expected that services will last between 270 -365 days, (approximately 9 months to a year). This is based on many variables including the level of need of the family/youth when they enter the program and the degree to which the family and youth are willing to participate in the voluntary program. In our previous reporting period, the average length of days served was lower than anticipated. The shorter average suggests that a number of youth during the last program year did not consistently participate in the Preventive Program services and closed earlier due to non-participation/non-engagement.

From the point of comparison, community-based services that last 9 -12 months, are shorter in duration than a residential or detention placement, but often meet with better outcomes as the youth remains at home with their family, school and community. Through participating in community-based programming, there are fewer challenges with separation, maintaining connection and the adjustment challenges of returning home from placement. Also another strength of this program is that the skill-building and occurs at home in partnership between both the family and the youth. Thereby the family as a whole, gets to experience the change process and equally take ownership in making progress towards implementing healthy changes.

6. Will this program’s outcomes meet the PY 2022-2023 projected goals by 9/30/2023?

- Yes. (If yes, skip to section D.) Partially No

7. (a) What outcomes are on track to meet the goals set for PY 2022-2023?

(b) How will they be met?

Families that have successfully participated in the Chautauqua Intensive Preventive program have shown improvement in developing of parenting and communication skills. Families have also successfully been able to

maintain youth in the home without needing a higher level placement. (The exception has been in a few cases where the child's mental health needs were severely impacting their ability to function successfully in their home, school and community.) In regards to youth served by this program, to date no youth enrolled in this program has experienced placement in a foster home or detention facility; a return to a residential placement, or a removal from their parent's custody (or termination of parental rights), while open for services.

8. (a) What outcomes are not on track to meet the goals set for PY 2022-2023?

(b) Please describe any contributing barriers:

The projected number of youth served was not achieved during this 2022-2023 cycle. The reason for this is due to staffing shortages the program experienced during a portion of the year. Program capacity was lower for a period of time while new staff were hired and trained in the Preventive Program. The average length of services (# of days enrolled) were also lower than expected. This was a result of three students (and their families) closing early due to non-participation/non-engagement with services, which are voluntary.

9. What changes have been made to overcome the barriers identified in Q.8. so that the program can achieve its desired goals for PY 2023-2024?

All new staff have been hired, fully trained and able to maintain full caseloads. Additional outreach and partnerships were made with the County in order to increase referrals to the Preventive program. We have also implemented new processes in order to better track outcomes and monitor case progress. A skill builder was added to the team in order to increase opportunities for mentoring, building positive adult supports, and as a means to help youth better engage in services.

To help increase success in building engagement and rapport with families, staffing efforts were concentrated on hiring staff that better represent the diversity of the communities which we serve. Additional time was spent on training staff in the model of motivational interviewing. Bi-weekly team meetings were added to create opportunities to learn more about topics affecting our families, like challenges related to substance use, homelessness, mental illness. A strong emphasis has been made on offering services that are inclusive, culturally competent and strengths-based.

D. Program 5 Service Projections for PY 2023-2024

1. Please use the table to indicate the **projected number of youth to be served** by the program for PY 2023-2024. Enter zero (0) if not applicable.

Approved Funding	Program Type					Total
	P	EI	ATD/ATPDP	ATP	R/A	
STSJP	5	3	2	3	2	15
STSJP-RTA	0	0	0	0	0	0
Total	5	3	2	3	2	15

PROGRAM 6

A. Program 6 Contact Information

Program 6 Name: _____

Operating Agency: _____

Program Mailing Address: _____

Address Line 2: _____

City: _____ City: _____ City: _____

Program Contact's Name: _____ Program Contact's Name: _____

Phone: () _____ Phone: () _____ Phone: () _____

B. Program 6 Description and Target Population

1. A Family Support Services (FSS) program may ONLY serve youth at risk of becoming, alleged to be, or adjudicated as PINS; or children under 12 years of age who do not meet the definition of a JD and whose behavior, but for their age, would bring them within the jurisdiction of the family court under Article 3 of the Family Court Act (FCA). This program meets the legal definition of an FSS program (Social Services Law Section 458-m) and will operate in this capacity for PY 2023-2024.

Yes No

2. Please check all applicable boxes below to identify the service types that will be utilized for this program in PY 2023-2024:

STSJP	STSJP-RTA	
<input type="checkbox"/>	<input type="checkbox"/>	Prevention (P)
<input type="checkbox"/>	<input type="checkbox"/>	Early Intervention (EI)
<input type="checkbox"/>	<input type="checkbox"/>	Alternative to Detention/Pre-Dispositional Placement (ATD/ATPDP)
<input type="checkbox"/>	<input type="checkbox"/>	Alternative to Placement (ATP)
<input type="checkbox"/>	<input type="checkbox"/>	Reentry/Aftercare (R/A)
<input type="checkbox"/>	<input type="checkbox"/>	Indirect Services

***Note:** If you indicated this program will operate as an FSS, it cannot provide STSJP-RTA services under this program. Additionally, children under 12 years of age who do not meet the definition of either a PINS or a JD and whose behavior, but for their age, would bring them within the jurisdiction of the family court under Article 3 of the FCA, may only be served through the Prevention and Early Intervention service domains.

3. Please list the ZIP codes this program will target: _____

4. Describe the program, including how it is family focused. If you answered "Yes" to Q.1. Family Support Services program, be sure to demonstrate how your program meets each requirement of the legislation. Also, please explain how each of the service types selected in Q.2. will address the unique needs of youth at that system point, and how those services will aid in the reduction of youth detained and residentially or otherwise placed. If you selected Indirect Services, please list them. (Please refer to the *STSJP Annual Plan Development Guide* for additional guidance.)

5. Is the program capable of being replicated across multiple locations? Yes No

C. Program 6 Performance History (Refer to your municipality's STSJP data files.)

1. What, if any, funding did this program receive in PY 2022-2023? If the program was approved in PY 2022-2023 but was not implemented or is anticipated to serve no youth, please choose None.

None (If none, skip to section D.) STSJP STSJP-RTA

2. Please use the table to record **how many youth (#) were served** by the program between 10/1/2022 and 3/31/2023. Enter zero (0) if not applicable.

Approved Funding	Program Type					Total
	P	EI	ATD/ATPDP	ATP	R/A	
STSJP						
STSJP-RTA						
Total						

3. Based on the program’s record of youth served, do you anticipate this program serving more or less than its projected capacity on 9/30/2023? Please explain:

4. Please use the table to record the **average length of service (days)** for youth who exited the program between 10/1/2022 and 3/31/2023. Enter zero (0) if not applicable.

Approved Funding	Program Type				
	P	EI	ATD/ATPDP	ATP	R/A
STSJP					
STSJP-RTA					

5. How does the average length of service compare to what you would expect for that service type? For ATD/ATPDP and ATP service types, compare with the average length of stay for youth who were in detention and residential placements during the same time period.

6. Will this program’s outcomes meet the PY 2022-2023 projected goals by 9/30/2023?
 Yes. (If yes, skip to section D.) Partially No

7. (a) What outcomes are on track to meet the goals set for PY 2022-2023?
 (b) How will they be met?

8. (a) What outcomes are not on track to meet the goals set for PY 2022-2023?
 (b) Please describe any contributing barriers:

9. What changes have been made to overcome the barriers identified in Q.8. so that the program can achieve its desired goals for PY 2023-2024?

D. Program 6 Service Projections for PY 2023-2024

1. Please use the table to indicate the **projected number of youth to be served** by the program for PY 2023-2024. Enter zero (0) if not applicable.

Approved Funding	Program Type					Total
	P	EI	ATD/ATPDP	ATP	R/A	
STSJP						
STSJP-RTA						
Total						

PROGRAM 7

A. Program 7 Contact Information

Program 7 Name: _____

Operating Agency: _____

Program Mailing Address: _____

Address Line 2: _____

City: _____ City: _____ City: _____

Program Contact's Name: _____ Program Contact's Name: _____

Phone: () _____ Phone: () _____ Phone: () _____

B. Program 7 Description and Target Population

1. A Family Support Services (FSS) program may ONLY serve youth at risk of becoming, alleged to be, or adjudicated as PINS; or children under 12 years of age who do not meet the definition of a JD and whose behavior, but for their age, would bring them within the jurisdiction of the family court under Article 3 of the Family Court Act (FCA). This program meets the legal definition of an FSS program (Social Services Law Section 458-m) and will operate in this capacity for PY 2023-2024.
 Yes No

2. Please check all applicable boxes below to identify the service types that will be utilized for this program in PY 2023-2024:

STSJP	STSJP-RTA	
<input type="checkbox"/>	<input type="checkbox"/>	Prevention (P)
<input type="checkbox"/>	<input type="checkbox"/>	Early Intervention (EI)
<input type="checkbox"/>	<input type="checkbox"/>	Alternative to Detention/Pre-Dispositional Placement (ATD/ATPDP)
<input type="checkbox"/>	<input type="checkbox"/>	Alternative to Placement (ATP)
<input type="checkbox"/>	<input type="checkbox"/>	Reentry/Aftercare (R/A)
<input type="checkbox"/>	<input type="checkbox"/>	Indirect Services

***Note:** If you indicated this program will operate as an FSS, it cannot provide STSJP-RTA services under this program. Additionally, children under 12 years of age who do not meet the definition of either a PINS or a JD and whose behavior, but for their age, would bring them within the jurisdiction of the family court under Article 3 of the FCA, may only be served through the Prevention and Early Intervention service domains.

3. Please list the ZIP codes this program will target: _____

4. Describe the program, including how it is family focused. If you answered "Yes" to Q.1. Family Support Services program, be sure to demonstrate how your program meets each requirement of the legislation. Also, please explain how each of the service types selected in Q.2. will address the unique needs of youth at that system point, and how those services will aid in the reduction of youth detained and residentially or otherwise placed. If you selected Indirect Services, please list them. (Please refer to the *STSJP Annual Plan Development Guide* for additional guidance.)

5. Is the program capable of being replicated across multiple locations? Yes No

C. Program 7 Performance History (Refer to your municipality's STSJP data files.)

1. What, if any, funding did this program receive in PY 2022-2023? If the program was approved in PY 2022-2023 but was not implemented or is anticipated to serve no youth, please choose None.
 None (If none, skip to section D.) STSJP STSJP-RTA

2. Please use the table to record **how many youth (#) were served** by the program between 10/1/2022 and 3/31/2023. Enter zero (0) if not applicable.

Approved Funding	Program Type					Total
	P	EI	ATD/ATPDP	ATP	R/A	
STSJP						
STSJP-RTA						
Total						

3. Based on the program’s record of youth served, do you anticipate this program serving more or less than its projected capacity on 9/30/2023? Please explain:

4. Please use the table to record the **average length of service (days)** for youth who exited the program between 10/1/2022 and 3/31/2023. Enter zero (0) if not applicable.

Approved Funding	Program Type				
	P	EI	ATD/ATPDP	ATP	R/A
STSJP					
STSJP-RTA					

5. How does the average length of service compare to what you would expect for that service type? For ATD/ATPDP and ATP service types, compare with the average length of stay for youth who were in detention and residential placements during the same time period.

6. Will this program’s outcomes meet the PY 2022-2023 projected goals by 9/30/2023?
 Yes. (If yes, skip to section D.) Partially No

7. (a) What outcomes are on track to meet the goals set for PY 2022-2023?
 (b) How will they be met?

8. (a) What outcomes are not on track to meet the goals set for PY 2022-2023?
 (b) Please describe any contributing barriers:

9. What changes have been made to overcome the barriers identified in Q.8. so that the program can achieve its desired goals for PY 2023-2024?

D. Program 7 Service Projections for PY 2023-2024

1. Please use the table to indicate the **projected number of youth to be served** by the program for PY 2023-2024. Enter zero (0) if not applicable.

Approved Funding	Program Type					Total
	P	EI	ATD/ATPDP	ATP	R/A	
STSJP						
STSJP-RTA						
Total						

PROGRAM 8

A. Program 8 Contact Information

Program 8 Name: _____

Operating Agency: _____

Program Mailing Address: _____

Address Line 2: _____

City: _____	City: _____	City: _____
Program Contact's Name: _____		Program Contact's Name: _____
Phone: () _____	Phone: () _____	Phone: () _____

B. Program 8 Description and Target Population

1. A Family Support Services (FSS) program may ONLY serve youth at risk of becoming, alleged to be, or adjudicated as PINS; or children under 12 years of age who do not meet the definition of a JD and whose behavior, but for their age, would bring them within the jurisdiction of the family court under Article 3 of the Family Court Act (FCA). This program meets the legal definition of an FSS program (Social Services Law Section 458-m) and will operate in this capacity for PY 2023-2024.

Yes No

2. Please check all applicable boxes below to identify the service types that will be utilized for this program in PY 2023-2024:

STSJP	STSJP-RTA	
<input type="checkbox"/>	<input type="checkbox"/>	Prevention (P)
<input type="checkbox"/>	<input type="checkbox"/>	Early Intervention (EI)
<input type="checkbox"/>	<input type="checkbox"/>	Alternative to Detention/Pre-Dispositional Placement (ATD/ATPDP)
<input type="checkbox"/>	<input type="checkbox"/>	Alternative to Placement (ATP)
<input type="checkbox"/>	<input type="checkbox"/>	Reentry/Aftercare (R/A)
<input type="checkbox"/>	<input type="checkbox"/>	Indirect Services

***Note:** If you indicated this program will operate as an FSS, it cannot provide STSJP-RTA services under this program. Additionally, children under 12 years of age who do not meet the definition of either a PINS or a JD and whose behavior, but for their age, would bring them within the jurisdiction of the family court under Article 3 of the FCA, may only be served through the Prevention and Early Intervention service domains.

3. Please list the ZIP codes this program will target: _____

4. Describe the program, including how it is family focused. If you answered "Yes" to Q.1. Family Support Services program, be sure to demonstrate how your program meets each requirement of the legislation. Also, please explain how each of the service types selected in Q.2. will address the unique needs of youth at that system point, and how those services will aid in the reduction of youth detained and residentially or otherwise placed. If you selected Indirect Services, please list them. (Please refer to the *STSJP Annual Plan Development Guide* for additional guidance.)

5. Is the program capable of being replicated across multiple locations? Yes No

C. Program 8 Performance History (Refer to your municipality's STSJP data files.)

1. What, if any, funding did this program receive in PY 2022-2023? If the program was approved in PY 2022-2023 but was not implemented or is anticipated to serve no youth, please choose None.

None (If none, skip to section D.) STSJP STSJP-RTA

2. Please use the table to record **how many youth (#) were served** by the program between 10/1/2022 and 3/31/2023. Enter zero (0) if not applicable.

Approved Funding	Program Type					Total
	P	EI	ATD/ATPDP	ATP	R/A	
STSJP						
STSJP-RTA						
Total						

3. Based on the program's record of youth served, do you anticipate this program serving more or less than its projected capacity on 9/30/2023? Please explain:

4. Please use the table to record the **average length of service (days)** for youth who exited the program between 10/1/2022 and 3/31/2023. Enter zero (0) if not applicable.

Approved Funding	Program Type				
	P	EI	ATD/ATPDP	ATP	R/A
STSJP					
STSJP-RTA					

5. How does the average length of service compare to what you would expect for that service type? For ATD/ATPDP and ATP service types, compare with the average length of stay for youth who were in detention and residential placements during the same time period.

6. Will this program's outcomes meet the PY 2022-2023 projected goals by 9/30/2023?
 Yes. (If yes, skip to section D.) Partially No

7. (a) What outcomes are on track to meet the goals set for PY 2022-2023?
 (b) How will they be met?

8. (a) What outcomes are not on track to meet the goals set for PY 2022-2023?
 (b) Please describe any contributing barriers:

9. What changes have been made to overcome the barriers identified in Q.8. so that the program can achieve its desired goals for PY 2023-2024?

D. Program 8 Service Projections for PY 2023-2024

1. Please use the table to indicate the **projected number of youth to be served** by the program for PY 2023-2024. Enter zero (0) if not applicable.

Approved Funding	Program Type					Total
	P	EI	ATD/ATPDP	ATP	R/A	
STSJP						
STSJP-RTA						
Total						

PROGRAM 9

A. Program 9 Contact Information

Program 9 Name: _____

Operating Agency: _____

Program Mailing Address: _____

Address Line 2: _____

City: _____ City: _____ City: _____

Program Contact's Name: _____ Program Contact's Name: _____

Phone: () _____ Phone: () _____ Phone: () _____

Program 9 Description and Target Population

1. A Family Support Services (FSS) program may ONLY serve youth at risk of becoming, alleged to be, or adjudicated as PINS; or children under 12 years of age who do not meet the definition of a JD and whose behavior, but for their age, would bring them within the jurisdiction of the family court under Article 3 of the Family Court Act (FCA). This program meets the legal definition of an FSS program (Social Services Law Section 458-m) and will operate in this capacity for PY 2023-2024.

Yes No

2. Please check all applicable boxes below to identify the service types that will be utilized for this program in PY 2023-2024:

STSJP	STSJP-RTA	
<input type="checkbox"/>	<input type="checkbox"/>	Prevention (P)
<input type="checkbox"/>	<input type="checkbox"/>	Early Intervention (EI)
<input type="checkbox"/>	<input type="checkbox"/>	Alternative to Detention/Pre-Dispositional Placement (ATD/ATPDP)
<input type="checkbox"/>	<input type="checkbox"/>	Alternative to Placement (ATP)
<input type="checkbox"/>	<input type="checkbox"/>	Reentry/Aftercare (R/A)
<input type="checkbox"/>	<input type="checkbox"/>	Indirect Services

***Note:** If you indicated this program will operate as an FSS, it cannot provide STSJP-RTA services under this program. Additionally, children under 12 years of age who do not meet the definition of either a PINS or a JD and whose behavior, but for their age, would bring them within the jurisdiction of the family court under Article 3 of the FCA, may only be served through the Prevention and Early Intervention service domains.

3. Please list the ZIP codes this program will target: _____

4. Describe the program, including how it is family focused. If you answered "Yes" to Q.1. Family Support Services program, be sure to demonstrate how your program meets each requirement of the legislation. Also, please explain how each of the service types selected in Q.2. will address the unique needs of youth at that system point, and how those services will aid in the reduction of youth detained and residentially or otherwise placed. If you selected Indirect Services, please list them. (Please refer to the *STSJP Annual Plan Development Guide* for additional guidance.)

5. Is the program capable of being replicated across multiple locations? Yes No

Program 9 Performance History (Refer to your municipality's STSJP data files.)

1. What, if any, funding did this program receive in PY 2022-2023? If the program was approved in PY 2022-2023 but was not implemented or is anticipated to serve no youth, please choose None.

None (If none, skip to section D.) STSJP STSJP-RTA

2. Please use the table to record **how many youth (#) were served** by the program between 10/1/2022 and 3/31/2023. Enter zero (0) if not applicable.

Approved Funding	Program Type					Total
	P	EI	ATD/ATPDP	ATP	R/A	
STSJP						
STSJP-RTA						
Total						

3. Based on the program’s record of youth served, do you anticipate this program serving more or less than its projected capacity on 9/30/2023? Please explain:

4. Please use the table to record the **average length of service (days)** for youth who exited the program between 10/1/2022 and 3/31/2023. Enter zero (0) if not applicable.

Approved Funding	Program Type				
	P	EI	ATD/ATPDP	ATP	R/A
STSJP					
STSJP-RTA					

5. How does the average length of service compare to what you would expect for that service type? For ATD/ATPDP and ATP service types, compare with the average length of stay for youth who were in detention and residential placements during the same time period.

6. Will this program’s outcomes meet the PY 2022-2023 projected goals by 9/30/2023?

- Yes. (If yes, skip to section D.) Partially No

7. (a) What outcomes are on track to meet the goals set for PY 2022-2023?

(b) How will they be met?

8. (a) What outcomes are not on track to meet the goals set for PY 2022-2023?

(b) Please describe any contributing barriers:

9. What changes have been made to overcome the barriers identified in Q.8. so that the program can achieve its desired goals for PY 2023-2024?

Program 9 Service Projections for PY 2023-2024

1. Please use the table to indicate the **projected number of youth to be served** by the program for PY 2023-2024. Enter zero (0) if not applicable.

Approved Funding	Program Type					Total
	P	EI	ATD/ATPDP	ATP	R/A	
STSJP						
STSJP-RTA						
Total						

PROGRAM 10

A. Program 10 Contact Information

Program 10 Name:

Operating Agency:

Program Mailing Address:

Address Line 2:

City: City: City:

Program Contact's Name: Program Contact's Name:

Phone: () Phone: () Phone: ()

Program 10 Description and Target Population

1. A Family Support Services (FSS) program may ONLY serve youth at risk of becoming, alleged to be, or adjudicated as PINS; or children under 12 years of age who do not meet the definition of a JD and whose behavior, but for their age, would bring them within the jurisdiction of the family court under Article 3 of the Family Court Act (FCA). This program meets the legal definition of an FSS program (Social Services Law Section 458-m) and will operate in this capacity for PY 2023-2024.

Yes No

2. Please check all applicable boxes below to identify the service types that will be utilized for this program in PY 2023-2024:

STSJP	STSJP-RTA	
<input type="checkbox"/>	<input type="checkbox"/>	Prevention (P)
<input type="checkbox"/>	<input type="checkbox"/>	Early Intervention (EI)
<input type="checkbox"/>	<input type="checkbox"/>	Alternative to Detention/Pre-Dispositional Placement (ATD/ATPDP)
<input type="checkbox"/>	<input type="checkbox"/>	Alternative to Placement (ATP)
<input type="checkbox"/>	<input type="checkbox"/>	Reentry/Aftercare (R/A)
<input type="checkbox"/>	<input type="checkbox"/>	Indirect Services

***Note:** If you indicated this program will operate as an FSS, it cannot provide STSJP-RTA services under this program. Additionally, children under 12 years of age who do not meet the definition of either a PINS or a JD and whose behavior, but for their age, would bring them within the jurisdiction of the family court under Article 3 of the FCA, may only be served through the Prevention and Early Intervention service domains.

3. Please list the ZIP codes this program will target:

4. Describe the program, including how it is family focused. If you answered "Yes" to Q.1. Family Support Services program, be sure to demonstrate how your program meets each requirement of the legislation. Also, please explain how each of the service types selected in Q.2. will address the unique needs of youth at that system point, and how those services will aid in the reduction of youth detained and residentially or otherwise placed. If you selected Indirect Services, please list them. (Please refer to the *STSJP Annual Plan Development Guide* for additional guidance.)

5. Is the program capable of being replicated across multiple locations? Yes No

Program 10 Performance History (Refer to your municipality's STSJP data files.)

1. What, if any, funding did this program receive in PY 2022-2023? If the program was approved in PY 2022-2023 but was not implemented or is anticipated to serve no youth, please choose None.

None (If none, skip to section D.) STSJP STSJP-RTA

2. Please use the table to record **how many youth (#) were served** by the program between 10/1/2022 and 3/31/2023. Enter zero (0) if not applicable.

Approved Funding	Program Type					Total
	P	EI	ATD/ATPDP	ATP	R/A	
STSJP						
STSJP-RTA						
Total						

3. Based on the program’s record of youth served, do you anticipate this program serving more or less than its projected capacity on 9/30/2023? Please explain:

4. Please use the table to record the **average length of service (days)** for youth who exited the program between 10/1/2022 and 3/31/2023. Enter zero (0) if not applicable.

Approved Funding	Program Type				
	P	EI	ATD/ATPDP	ATP	R/A
STSJP					
STSJP-RTA					

5. How does the average length of service compare to what you would expect for that service type? For ATD/ATPDP and ATP service types, compare with the average length of stay for youth who were in detention and residential placements during the same time period.

6. Will this program’s outcomes meet the PY 2022-2023 projected goals by 9/30/2023?
 Yes. (If yes, skip to section D.) Partially No

7. (a) What outcomes are on track to meet the goals set for PY 2022-2023?
 (b) How will they be met?

8. (a) What outcomes are not on track to meet the goals set for PY 2022-2023?
 (b) Please describe any contributing barriers:

9. What changes have been made to overcome the barriers identified in Q.8. so that the program can achieve its desired goals for PY 2023-2024?

Program 10 Service Projections for PY 2023-2024

1. Please use the table to indicate the **projected number of youth to be served** by the program for PY 2023-2024. Enter zero (0) if not applicable.

Approved Funding	Program Type					Total
	P	EI	ATD/ATPDP	ATP	R/A	
STSJP						
STSJP-RTA						
Total						

PROGRAM 11

A. Program 11 Contact Information

Program 11 Name:

Operating Agency:

Program Mailing Address:

Address Line 2:

City: City: City:

Program Contact's Name: Program Contact's Name:

Phone: () Phone: () Phone: ()

Program 11 Description and Target Population

1. A Family Support Services (FSS) program may ONLY serve youth at risk of becoming, alleged to be, or adjudicated as PINS; or children under 12 years of age who do not meet the definition of a JD and whose behavior, but for their age, would bring them within the jurisdiction of the family court under Article 3 of the Family Court Act (FCA). This program meets the legal definition of an FSS program (Social Services Law Section 458-m) and will operate in this capacity for PY 2023-2024.
 Yes No

2. Please check all applicable boxes below to identify the service types that will be utilized for this program in PY 2023-2024:

STSJP	STSJP-RTA	
<input type="checkbox"/>	<input type="checkbox"/>	Prevention (P)
<input type="checkbox"/>	<input type="checkbox"/>	Early Intervention (EI)
<input type="checkbox"/>	<input type="checkbox"/>	Alternative to Detention/Pre-Dispositional Placement (ATD/ATPDP)
<input type="checkbox"/>	<input type="checkbox"/>	Alternative to Placement (ATP)
<input type="checkbox"/>	<input type="checkbox"/>	Reentry/Aftercare (R/A)
<input type="checkbox"/>	<input type="checkbox"/>	Indirect Services

***Note:** If you indicated this program will operate as an FSS, it cannot provide STSJP-RTA services under this program. Additionally, children under 12 years of age who do not meet the definition of either a PINS or a JD and whose behavior, but for their age, would bring them within the jurisdiction of the family court under Article 3 of the FCA, may only be served through the Prevention and Early Intervention service domains.

3. Please list the ZIP codes this program will target:

4. Describe the program, including how it is family focused. If you answered "Yes" to Q.1. Family Support Services program, be sure to demonstrate how your program meets each requirement of the legislation. Also, please explain how each of the service types selected in Q.2. will address the unique needs of youth at that system point, and how those services will aid in the reduction of youth detained and residentially or otherwise placed. If you selected Indirect Services, please list them. (Please refer to the *STSJP Annual Plan Development Guide* for additional guidance.)

5. Is the program capable of being replicated across multiple locations? Yes No

Program 11 Performance History (Refer to your municipality's STSJP data files.)

1. What, if any, funding did this program receive in PY 2022-2023? If the program was approved in PY 2022-2023 but was not implemented or is anticipated to serve no youth, please choose None.
 None (If none, skip to section D.) STSJP STSJP-RTA

2. Please use the table to record **how many youth (#) were served** by the program between 10/1/2022 and 3/31/2023. Enter zero (0) if not applicable.

Approved Funding	Program Type					Total
	P	EI	ATD/ATPDP	ATP	R/A	
STSJP						
STSJP-RTA						
Total						

3. Based on the program’s record of youth served, do you anticipate this program serving more or less than its projected capacity on 9/30/2023? Please explain:

4. Please use the table to record the **average length of service (days)** for youth who exited the program between 10/1/2022 and 3/31/2023. Enter zero (0) if not applicable.

Approved Funding	Program Type				
	P	EI	ATD/ATPDP	ATP	R/A
STSJP					
STSJP-RTA					

5. How does the average length of service compare to what you would expect for that service type? For ATD/ATPDP and ATP service types, compare with the average length of stay for youth who were in detention and residential placements during the same time period.

6. Will this program’s outcomes meet the PY 2022-2023 projected goals by 9/30/2023?

- Yes. (If yes, skip to section D.) Partially No

7. (a) What outcomes are on track to meet the goals set for PY 2022-2023?

(b) How will they be met?

8. (a) What outcomes are not on track to meet the goals set for PY 2022-2023?

(b) Please describe any contributing barriers:

9. What changes have been made to overcome the barriers identified in Q.8. so that the program can achieve its desired goals for PY 2023-2024?

Program 11 Service Projections for PY 2023-2024

1. Please use the table to indicate the **projected number of youth to be served** by the program for PY 2023-2024. Enter zero (0) if not applicable.

Approved Funding	Program Type					Total
	P	EI	ATD/ATPDP	ATP	R/A	
STSJP						
STSJP-RTA						
Total						

PROGRAM 12

A. Program 12 Contact Information

Program 12 Name:

Operating Agency:

Program Mailing Address:

Address Line 2:

City: City: City:

Program Contact's Name: Program Contact's Name:

Phone: () Phone: () Phone: ()

Program 12 Description and Target Population

1. A Family Support Services (FSS) program may ONLY serve youth at risk of becoming, alleged to be, or adjudicated as PINS; or children under 12 years of age who do not meet the definition of a JD and whose behavior, but for their age, would bring them within the jurisdiction of the family court under Article 3 of the Family Court Act (FCA). This program meets the legal definition of an FSS program (Social Services Law Section 458-m) and will operate in this capacity for PY 2023-2024.
 Yes No

2. Please check all applicable boxes below to identify the service types that will be utilized for this program in PY 2023-2024:

STSJP	STSJP-RTA	
<input type="checkbox"/>	<input type="checkbox"/>	Prevention (P)
<input type="checkbox"/>	<input type="checkbox"/>	Early Intervention (EI)
<input type="checkbox"/>	<input type="checkbox"/>	Alternative to Detention/Pre-Dispositional Placement (ATD/ATPDP)
<input type="checkbox"/>	<input type="checkbox"/>	Alternative to Placement (ATP)
<input type="checkbox"/>	<input type="checkbox"/>	Reentry/Aftercare (R/A)
<input type="checkbox"/>	<input type="checkbox"/>	Indirect Services

***Note:** If you indicated this program will operate as an FSS, it cannot provide STSJP-RTA services under this program. Additionally, children under 12 years of age who do not meet the definition of either a PINS or a JD and whose behavior, but for their age, would bring them within the jurisdiction of the family court under Article 3 of the FCA, may only be served through the Prevention and Early Intervention service domains.

3. Please list the ZIP codes this program will target:

4. Describe the program, including how it is family focused. If you answered "Yes" to Q.1. Family Support Services program, be sure to demonstrate how your program meets each requirement of the legislation. Also, please explain how each of the service types selected in Q.2. will address the unique needs of youth at that system point, and how those services will aid in the reduction of youth detained and residentially or otherwise placed. If you selected Indirect Services, please list them. (Please refer to the *STSJP Annual Plan Development Guide* for additional guidance.)

5. Is the program capable of being replicated across multiple locations? Yes No

Program 12 Performance History (Refer to your municipality's STSJP data files.)

1. What, if any, funding did this program receive in PY 2022-2023? If the program was approved in PY 2022-2023 but was not implemented or is anticipated to serve no youth, please choose None.
 None (If none, skip to section D.) STSJP STSJP-RTA

2. Please use the table to record **how many youth (#) were served** by the program between 10/1/2022 and 3/31/2023. Enter zero (0) if not applicable.

Approved Funding	Program Type					Total
	P	EI	ATD/ATPDP	ATP	R/A	
STSJP						
STSJP-RTA						
Total						

3. Based on the program’s record of youth served, do you anticipate this program serving more or less than its projected capacity on 9/30/2023? Please explain:

4. Please use the table to record the **average length of service (days)** for youth who exited the program between 10/1/2022 and 3/31/2023. Enter zero (0) if not applicable.

Approved Funding	Program Type				
	P	EI	ATD/ATPDP	ATP	R/A
STSJP					
STSJP-RTA					

5. How does the average length of service compare to what you would expect for that service type? For ATD/ATPDP and ATP service types, compare with the average length of stay for youth who were in detention and residential placements during the same time period.

6. Will this program’s outcomes meet the PY 2022-2023 projected goals by 9/30/2023?
 Yes. (If yes, skip to section D.) Partially No

7. (a) What outcomes are on track to meet the goals set for PY 2022-2023?
 (b) How will they be met?

8. (a) What outcomes are not on track to meet the goals set for PY 2022-2023?
 (b) Please describe any contributing barriers:

9. What changes have been made to overcome the barriers identified in Q.8. so that the program can achieve its desired goals for PY 2023-2024?

Program 12 Service Projections for PY 2023-2024

1. Please use the table to indicate the **projected number of youth to be served** by the program for PY 2023-2024. Enter zero (0) if not applicable.

Approved Funding	Program Type					Total
	P	EI	ATD/ATPDP	ATP	R/A	
STSJP						
STSJP-RTA						
Total						

PART III – Goals for PY 2023-2024

Please set the municipality’s goals for its programs to achieve in PY 2023-2024. State-required outcomes have been included with space for you to identify which programs in **Part II-Program Level Details** will serve youth within each service domain. Goals are focused by service type and should reflect the percentage of youth expected to achieve the outcome described. **Note:** Outcomes are only recorded for youth once they have left the program; this may represent a subset of all the youth served during the period. Goals should reflect high, yet realistic, expectations for the programs.

Prevention

(Programs 1 2 3 4 5 6 7 8 9 10 11 12 N/A)

STSJP	STSJP RTA	Outcomes
80 %	%	of youth will have no PINS referrals during service engagement
80 %	%	of youth will have no trancies during service engagement
80 %	%	of youth will have no school suspensions during service engagement
85 %	%	of youth will have no arrests or probation intakes during service engagement
100 %	%	of youth will be able to identify at least one accessible, positive adult connection
100 %	%	of youth will be engaged in at least one positive community activity
85 %	%	of youth will comply with program rules
90 %	%	of youth will attend at least 90% of programming

If goal is set below 70% for any outcome please explain:

Early Intervention

(Programs 1 2 3 4 5 6 7 8 9 10 11 12 N/A)

STSJP	STSJP RTA	Outcomes
80 %	%	of youth will have no PINS referrals during service engagement
80 %	%	of youth will have no trancies during service engagement
80 %	%	of youth will have no school suspensions during service engagement
85 %	%	of youth will have no arrests or probation intakes during service engagement
100 %	%	of youth will have their cases successfully adjusted/diverted during service engagement
100 %	%	of youth will be able to identify at least one accessible, positive adult connection
100 %	%	of youth will be engaged in at least one positive community activity
85 %	%	of youth will comply with program rules
90 %	%	of youth will attend at least 90% of programming

If goal is set below 70% for any outcome please explain:

Alternative to Detention/Pre-Dispositional Placement

(Programs 1 2 3 4 5 6 7 8 9 10 11 12 N/A)

STSJP	STSJP RTA	Outcomes
85 %	%	of youth will have no missed court appearances during service engagement
85 %	%	of youth will have no warrants issued during service engagement
85 %	%	of youth will have no arrests or probation intakes during service engagement
85 %	%	of youth will have no detention or jail admissions during service engagement
85 %	%	of PINS will have no pre-dispositional placements during service engagement
100 %	%	of youth will be able to identify at least one accessible, positive adult connection
100 %	%	of youth will be engaged in at least one positive community activity
85 %	%	of youth will comply with program rules
90 %	%	of youth will attend at least 90% of programming

If goal is set below 70% for any outcome please explain:

Alternative to Placement		
(Programs <input type="checkbox"/> 1 <input type="checkbox"/> 2 <input type="checkbox"/> 3 <input type="checkbox"/> 4 <input checked="" type="checkbox"/> 5 <input type="checkbox"/> 6 <input type="checkbox"/> 7 <input type="checkbox"/> 8 <input type="checkbox"/> 9 <input type="checkbox"/> 10 <input type="checkbox"/> 11 <input type="checkbox"/> 12 <input type="checkbox"/> N/A)		
STSJP	STSJP RTA	Outcomes
85 %	%	of youth will have no warrants issued during service engagement
85 %	%	of youth will have no arrests or probation intakes during service engagement
85 %	%	of youth will have no detention or jail admissions during service engagement
85 %	%	of PINS will have no pre-dispositional placements during service engagement
85 %	%	of youth will have no violations of probation filed during service engagement
85 %	%	of youth will have no new placements during service engagement
100 %	%	of youth will be able to identify at least one accessible, positive adult connection
100 %	%	of youth will be engaged in at least one positive community activity
85 %	%	of youth will comply with program rules
90 %	%	of youth will attend at least 90% of programming

If goal is set below 70% for any outcome please explain:

Reentry/Aftercare		
(Programs <input type="checkbox"/> 1 <input type="checkbox"/> 2 <input checked="" type="checkbox"/> 3 <input type="checkbox"/> 4 <input checked="" type="checkbox"/> 5 <input type="checkbox"/> 6 <input type="checkbox"/> 7 <input type="checkbox"/> 8 <input type="checkbox"/> 9 <input type="checkbox"/> 10 <input type="checkbox"/> 11 <input type="checkbox"/> 12 <input type="checkbox"/> N/A)		
STSJP	STSJP RTA	Outcomes
85 %	%	of youth will have no warrants issued during service engagement
85 %	%	of youth will have no arrests or probation intakes during service engagement
85 %	%	of youth will have no detention or jail admissions during service engagement
85 %	%	of PINS will have no pre-dispositional placements during service engagement
85 %	%	of youth will have no new placements during service engagement
85 %	%	of youth will have no returns to their previous placements during service engagement
100 %	%	of youth will be able to identify at least one accessible, positive adult connection
100 %	%	of youth will be engaged in at least one positive community activity
85 %	%	of youth will comply with program rules
90 %	%	of youth will attend at least 90% of programming

If goal is set below 70% for any outcome please explain:

PART IV – FUNDING							
A. Anticipated Program Expenses and Funding Distribution							
Program Name and Service Types	STSJP						STSJP-RTA
	Detention Allocation Shifted	Approved Rollover	PY23-24 STSJP Allocation	Total Expenses (100%)	Local Share (38%)	State Share (62%)	State Share (100%)
1 Accountability and Responsibility Program	\$65,932.65	\$58,857.75	\$78,272.00	\$327,520.00	\$124,457.60	\$203,062.40	
Prevention	\$65,932.65	\$58,857.75	\$78,272.00	\$327,520.00	\$124,457.60	\$203,062.40	
Early Intervention							
ATD/ATPDP							
ATP							
Reentry/Aftercare							
Indirect							
2 The Community School PINS Program #1	\$0.00	\$29,459.68		\$47,515.61	\$18,055.93	\$29,459.68	
Prevention	\$0.00	\$9,819.90		\$15,838.54	\$6,018.64	\$9,819.90	
Early Intervention	\$0.00	\$9,819.89		\$15,838.54	\$6,018.65	\$9,819.89	
ATD/ATPDP	\$0.00	\$9,819.89		\$15,838.53	\$6,018.64	\$9,819.89	
ATP							
Reentry/Aftercare							
Indirect							
3 The Community School Program #2	\$1,382.11	\$11,682.57	\$16,395.00	\$47,515.61	\$18,055.93	\$29,459.68	
Prevention	\$460.70	\$3,894.19	\$5,465.00	\$15,838.53	\$6,018.64	\$9,819.89	
Early Intervention							
ATD/ATPDP	\$460.70	\$3,894.19	\$5,465.00	\$15,838.54	\$6,018.65	\$9,819.89	
ATP							
Reentry/Aftercare	\$460.71	\$3,894.19	\$5,465.00	\$15,838.53	\$6,018.64	\$9,819.90	
Indirect							
4 Intensive Preventive PINS Program #1	\$95,550.68			\$154,114.00	\$58,563.32	\$95,550.68	
Prevention	\$47,775.34			\$77,057.00	\$29,281.66	\$47,775.34	
Early Intervention	\$47,775.34			\$77,057.00	\$29,281.66	\$47,775.34	
ATD/ATPDP							
ATP							
Reentry/Aftercare							
Indirect							
5 Intensive Preventive Program #2	\$95,550.68			\$154,114.00	\$58,563.32	\$95,550.68	
Prevention	\$19,110.13			\$30,822.80	\$11,712.67	\$19,110.13	
Early Intervention	\$19,110.13			\$30,822.80	\$11,712.67	\$19,110.13	
ATD/ATPDP	\$19,110.14			\$30,822.80	\$11,712.66	\$19,110.14	

ATP	\$19,110.14			\$30,822.80	\$11,712.66	\$19,110.14	
Reentry/Aftercare	\$19,110.14			\$30,822.80	\$11,712.66	\$19,110.14	
Indirect							

Program Name and Service Types	STSJP						STSJP-RTA
	Detention Allocation Shifted	Approved Rollover	PY23-24 STSJP Allocation	Total Expenses (100%)	Local Share (38%)	State Share (62%)	State Share (100%)
6							
Prevention							
Early Intervention							
ATD/ATPDP							
ATP							
Reentry/Aftercare							
Indirect							
7							
Prevention							
Early Intervention							
ATD/ATPDP							
ATP							
Reentry/Aftercare							
Indirect							
8							
Prevention							
Early Intervention							
ATD/ATPDP							
ATP							
Reentry/Aftercare							
Indirect							
9							
Prevention							
Early Intervention							
ATD/ATPDP							
ATP							
Reentry/Aftercare							
Indirect							
10							
Prevention							
Early Intervention							
ATD/ATPDP							
ATP							
Reentry/Aftercare							
Indirect							

Program Name and Service Types	STSJP						STSJP-RTA
	Detention Allocation Shifted	Approved Rollover	PY23-24 STSJP Allocation	Total Expenses (100%)	Local Share (38%)	State Share (62%)	State Share (100%)
11							
Prevention							
Early Intervention							
ATD/ATPDP							
ATP							
Reentry/Aftercare							
Indirect							
12							
Prevention							
Early Intervention							
ATD/ATPDP							
ATP							
Reentry/Aftercare							
Indirect							
► Sum of Program Totals:	\$258,416.12	\$100,000.00	\$94,667.00	\$730,779.22	\$277,696.10	\$453,083.12	

B. STSJP Reimbursement Summary	
STSJP Allocation Amount	\$94,667.00
Locally Approved Amount of PY 2023-2024 STSJP Allocation	\$94,667.00
Approved Detention Allocation Shifted	\$258,416.12
Approved Rollover Amount	\$100,000.00
Total Approved for State Reimbursement	\$453,083.12
C. STSJP-RTA Reimbursement Summary	
STSJP-RTA Approved Plan Amount	\$0.00
Total Approved for State Reimbursement	\$0.00

PART V – PLAN APPROVAL		
A. Municipality Level Approval – Chief Executive/Administrative Official		
As STSJP Lead for Chautauqua County, I certify that the Chief Executive/Administrative Official, [Name and Title] Paul Wendel, County Executive, has reviewed and approved the 2023-2024 STSJP Plan.		
User ID: 06C207	Print Name: Melissa McMahon	Date: 5/15/2024
B. State Level Approval – OCFS Program Reviewer		
As OCFS STSJP reviewer, I certify that I approve of this STSJP plan for Chautauqua County for 2023-2024.		
User ID: IT0911	Print Name: Lynn Tubbs	Date: 5/17/24