



Office of Children and Family Services

KATHY HOCHUL
Governor

SHEILA J. POOLE
Commissioner

October 25, 2022

Dear Chief Executive Officer,

Thank you for submitting Chautauqua County's Supervision and Treatment Services for Juveniles Program (STSJP) plan for Program Year (PY) 2022-2023. Your entire STSJP plan, including any amounts listed for PY 2022-2023 STSJP-RTA, has been **approved**.

The County is eligible to receive 62% State reimbursement for STSJP expenditures up to the capped STSJP allocation amount. Your municipality will continue to receive 49% State reimbursement for eligible detention services expenditures up to the capped allocation amount. If your municipality shifts a portion of its detention allocation into its STSJP plan, your municipality will receive 62% State reimbursement, up to the capped allocation, if such shifted funds are spent on STSJP eligible expenditures. A municipality may make a detention allocation shift at the time of the STSJP plan submission or up until June 30, 2023, unless otherwise approved by the Office of Children and Family Services.

If the County plans to shift its detention allocation for STSJP eligible expenses, please submit a request on official letterhead to Lynn Tubbs and email it to stsjp@ocfs.ny.gov outlining

1. the amount that will be shifted and
2. the type of programming or services the re-purposed detention funds will be used for under STSJP

Once the shift is approved, an amended STSJP plan will need to be submitted.

As a reminder, to access RTA reimbursement that a municipality may be eligible for, the expenditures must be specifically included in a locality's comprehensive RTA plan.

All STSJP claims, inclusive of STSJP-RTA, must be submitted electronically via the Juvenile Detention Automated System (JDAS) for the service period of October 1, 2022 to September 30, 2023. Questions on all aspects of the claiming process should be directed to the STSJP mailbox at stsjp@ocfs.ny.gov with the subject line: "STSJP Claiming Questions".

If you have any STSJP plan questions, please also email us at stsjp@ocfs.ny.gov and write "STSJP Plan Questions" in the subject line or reach out to Geneva Hilliard at (518) 486-1819 or Lynn Tubbs at (518) 473-9116.

Thank you for your continued partnership as we reform the juvenile justice practices in New York State by safely engaging youth and their families through innovative programming to reduce out of home placement and detention of youth.

Sincerely,

A handwritten signature in black ink, appearing to read 'Nina Aledort', with a stylized flourish at the end.

Nina Aledort, PhD
Deputy Commissioner

cc: Sharon Devine, OCFS Deputy Commissioner for Administration
Lynn Tubbs, Director of Cross-System Supports, YDAPS
OCFS Child Welfare and Community Services Regional Office Directors
Municipality STSJP Lead

NEW YORK STATE
OFFICE OF CHILDREN AND FAMILY SERVICES
SUPERVISION AND TREATMENT SERVICES
FOR JUVENILES PROGRAM (STSJP) - WITH ROLLOVER
ANNUAL PLAN FOR PROGRAM YEAR OCTOBER 1, 2022 – SEPTEMBER 30, 2023

SUBMITTING MUNICIPALITY CONTACT INFORMATION

Name of applicant county, counties or jurisdiction: Chautauqua County		
Lead agency for STSJP submission: Department of Health and Human Services		
Contact person's name: Leanna Luka-Conley	Title: Deputy Commissioner	
Phone: (716) 410-4251	Ext:	Email: conleyl@chqgov.com

PLAN SUBMISSION INSTRUCTIONS

STSJP plans are due to the Office of Children and Family Services (OCFS) by 08 / 05 / 2022

- Once you have opened this form on your computer, please use the "Save As" function to save a copy with the following file name: "STSJP 2022-2023 Annual Plan – [ex. Municipality Name]."
- Work from the copy saved in Step 1 as you record your municipality information. Save your work as you complete each section.
- Email the completed application to OCFS at stsjp@ocfs.ny.gov. Use the subject line "STSJP 2022-2023 Annual Plan – [Municipality Name]" to facilitate timely review of your plan.

Please direct any STSJP plan questions to the STSJP mailbox at: stsjp@ocfs.ny.gov, or you may contact Geneva Hilliard 518-486-1819 or Lynn Tubbs 518-473-9116.

NOTE: Cooperative Applications submitted jointly by two or more counties

Two or more eligible local jurisdictions (counties) may join together to establish, operate and maintain STSJP programs, and may enter into agreements in connection therewith. Counties submitting such applications must provide additional information under **Part I - Municipality Level Details, Section C. Cooperative Application.**

PART I – MUNICIPALITY LEVEL DETAILS

A. Municipality Level Analysis

- (a) Identify the communities or neighborhoods (ZIP codes) from which the highest number of Youthful Offenders (YO), Adolescent Offenders (AO), Juvenile Offenders (JO), Juvenile Delinquents (JD), and Persons in Need of Supervision (PINS) enter the youth justice system, are remanded to detention, and/or are residentially placed; and
(b) Discuss what factors may be contributing to these high numbers:

The urban centers of Dunkirk (14048) and Jamestown (14701) are historically responsible for the highest concentration of detention remands and residential placements. Jamestown Public School System is the largest school system in Chautauqua County, there are 1,387 students in grades 9-12, 25% are Hispanic and 18% are Black. The current drop out rate for Jamestown High School is 20%. Dunkirk Public School is the second largest with 602 students in grades 9-12, 279 of these students are Hispanic. Dunkirk has a 14% drop out rate. Chautauqua County has a teen pregnancy rate of 29.3%. Chautauqua County based on SAMHSA* data, regional performance for dependence or abuse of illicit drugs or alcohol (ages 12+) was 9.10%. In 2016, 19.4% of all residents and 30.6% of residents less than 18 years old were living in poverty. Individuals characterized by racial and ethnic minorities were more likely to live in poverty. In 2016, 49.5% of Black or African Americans, 39.4% of American Indian or Alaska Natives, 32.8% of Asians, 48.8% of some other race, and 40.7% of individuals with two or more races were living in poverty compared to 17.7% of individuals who self-identified as white, alone. Additionally, 47.9% of County residents of Hispanic or Latino ethnicity were living in poverty, compared to 16.1% of white alone, not Hispanic or Latino residents.

In reviewing zipcodes, PINS cases were highest in the 14701 zip code which is Jamestown with 28 cases. This is the largest school district and city in Chautauqua County. Following would be 14063 zipcode which is the city of Fedonia of 19 cases. Zipcode 14048-Dunkirk had 18 cases, 14750 Lakewood had 6, 14716 Brocton had 5, Cassadaga 14718 had 4, 14757 Mayville had 5, and 14136 Silver Creek had 11.

2. Resources available at the following link can help you answer these questions:

<https://www.ocfs.ny.gov/programs/youth/stsjp/planning.php>

(a) In the charts below, please provide the municipality's distributions by race, ethnicity, and sex assigned at birth for the general population of youth younger than 18, and for the detained and placed population of youth younger than 18. (**Note:** Every July, the National Center for Health Statistics releases population data for the previous year. The population data you are being asked to report on was the latest available at the time OCFS updated the contents of this plan. For the Placement Admissions data, please add together county data from Tables 1b, 6b, and 7b of the Annual Out of Home Placement Admissions Data Packet.)

Race/Ethnicity	2020 General Population <18 years		2021 Detention Admissions <18 years		2021 Placement Admissions <18 years	
	#	%	#	%	#	%
Black/African American	1,034	4%	0	0%	1	100%
White	20,419	80%	3	100%	1	100%
Native American/Alaskan	165	1%	0	0%		
Asian/Pacific Islander	179	1%	0	0%		
Hispanic	3,608	14%	0	0%	0	0

Sex Assigned at Birth	2020 General Population <18 years		2021 Detention Admissions <18 years		2021 Placement Admissions <18 years	
	#	%	#	%	#	%
Male	12,937	51%	3	100%	2	100%
Female	12,468	49%	0	0%	0	0%

b) If you identified any disparities when comparing youth representation in the general population and their representation in detention and placement, explain how this plan will address those disparities. If you did not identify any disparities, please note such.

we did not identify any disparities.

B. Local Collaboration

1. Legislation requires local collaboration. Please describe your municipality's activities in developing this year's STSJP plan in collaboration with local agencies responsible for probation, law enforcement, detention, diversion, social services, courts, service providers, schools, and youth development programs:

Chautauqua County continues to meet in a large group that addresses youth as well as family first. This large group includes, school districts, probation, family court, mental health, child welfare, voluntary agencies, hospital system and law enforcement. The legislature is given information for our department as a whole with the multiple initiatives/services we are involved in to prevent families and youth getting involved in our systems.

2. How is your municipality gathering participant youth and family feedback as part of your STSJP plan development?

Our partner agencies have developed satisfaction surveys along with interviewing steps to see what other opportunities they bring to our attention for improvements. We are always looking for community/family members to also be part of our youth bureau advisory board.

Describe how the plan incorporates that feedback; if you have not yet received youth and family feedback, please describe the barriers to implementation and the municipality's solutions to develop such feedback mechanisms during PY 2022-2023.

We haven't received the feedback but plan to work with partners to adjust their approaches as well as outreach based on survey results. COVID has drastically interfered with many of the initial approaches that had been planned to be implemented.

3. Was community feedback in high-need ZIP codes (A.1.) sought as part of the STSJP plan development?
 Yes. (If yes, please describe how the plan incorporates that feedback);
 No. (If no, please describe the barriers to implementation and the municipality's solutions to develop such feedback mechanism during PY 2022-2023).

We held several focus groups with family members and youth and other informal communitiy members recently in the Jamestown zipcode 14701, considered a high need zip code area. They shared challenges they have observed in the system along with sharing opportunities to better engage. The information provided during the focus groups was used in the development of this plan.

C. Cooperative Application *(Complete this section only if this is a joint application.)*

1. Describe the provisions for the proportionate cost to be borne by each county.

2. Describe how personnel will be compensated across and between counties in the cooperative:

3. Will a single fiscal officer be the custodian of the funds made available for STSJP?
 Yes. (If Yes, please provide their contact details below.)
 No. *(If No, skip to Q.4.)*

Officer's Name: -----	Title: -----
Phone: () -----	Ext: -----
Email: -----	

4. Provide the name and email address of the person who will be responsible for collecting and submitting STSJP data for joint-funded programs, as well as the names and email addresses of the fiscal officers responsible for joint-funded programs:

PART II – PROGRAM LEVEL DETAILS

PROGRAM	1				
A. Program 1 Contact Information					
Program 1 Name: Accountability and Responsibility Program					
Operating Agency: G.A. Family Services					
Program Mailing Address: 210 Gustavus Ave					
Address Line 2:					
City: Jamestown	State: NY ZIP Code: 14701				
Program Contact's Name: Erika Garcia	Title: Executive Director				
Phone: (716) 708-6161	Ext: ----- Email: egarcia@luthern-jamestown.org				
B. Program 1 Description and Target Population					
1. A Family Support Services (FSS) program may ONLY serve youth at risk of becoming, alleged to be, or adjudicated as PINS; or, as of December 29, 2022, children under 12 years of age who do not meet the definition of a JD and whose behavior, but for their age, would bring them within the jurisdiction of the family court under Article 3 of the Family Court Act (FCA). This program meets the legal definition of an FSS program (Social Services Law Section 458-m) and will operate in this capacity for PY 2022-2023. <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No					
2. Please check all applicable boxes below to identify the service types that will be utilized for this program in PY 2022-2023:					
<table border="1" style="width:100%; border-collapse: collapse;"> <tr> <th style="width: 15%;">STSJP</th> <th style="width: 15%;">STSJP-RTA</th> </tr> <tr> <td style="text-align: center;"><input checked="" type="checkbox"/></td> <td style="text-align: center;"><input type="checkbox"/></td> </tr> </table>	STSJP	STSJP-RTA	<input checked="" type="checkbox"/>	<input type="checkbox"/>	Prevention (P)
STSJP	STSJP-RTA				
<input checked="" type="checkbox"/>	<input type="checkbox"/>				

<input type="checkbox"/>	<input type="checkbox"/>	Early Intervention (EI)
<input type="checkbox"/>	<input type="checkbox"/>	Alternative to Detention/Pre-Dispositional Placement (ATD/ATPDP)
<input type="checkbox"/>	<input type="checkbox"/>	Alternative to Placement (ATP)
<input type="checkbox"/>	<input type="checkbox"/>	Reentry/Aftercare (R/A)
<input type="checkbox"/>	<input type="checkbox"/>	Indirect Services

***Note:** If you indicated this program will operate as an FSS, it cannot provide STSJP-RTA services under this program. Additionally, as of December 29, 2022, children under 12 years of age who do not meet the definition of either a PINS or a JD and whose behavior, but for their age, would bring them within the jurisdiction of the family court under Article 3 of the FCA, may only be served through the Prevention and Early Intervention service domains.

3. Please list the ZIP codes this program will target:
 All of Chautauqua County, but with special focus on: 14701, 14738, 14048, 14063, 14710, 14733, 14720, 14740, 14767, 14710, 14723, 14748.

4. Describe the program, including how it is family focused. If you answered “Yes” to Q.1. Family Support Services program, be sure to demonstrate how your program meets each requirement of the legislation. Also, please explain how each of the service types selected in Q.2. will address the unique needs of youth at that system point, and how those services will aid in the reduction of youth detained and residentially or otherwise placed. If you selected Indirect Services, please list them. (Please refer to the *STSJP Annual Plan Development Guide* for additional guidance.)

The program serves 10 youth at a time for an 8 week cycle with the goal of providing services to at least 40 youth per year. The youth age will range from 13 – 18 years old, but contact and services can be maintained for youth up to 21, especially if they are in foster care settings. The group meets 3 times per week (Monday, Tuesday, and Thursday, but can vary) from 3:30pm - 8:30pm, and also during the summer and school breaks, for longer all-day sessions. A&R program uses evidence based, Forward Thinking Journals to incorporate CBT into groups, with positive mentoring, family calls/ family support to parents and guardians, social activities, and independent living life skills in sessions. It engages youth that are otherwise not engaged often in any activities afterschool and exposes them in a structured and trauma informed environment to new ways to interact with other youth, teachers, parents, law enforcement, and other stakeholders in the community in positive ways, and get to make a positive impact on the area and each other. In the coming year the program will continue to reach more youth with the IL sessions that focus on just Independent Living Life Skills weekly and that youth will participate in when they are in the standard sessions, as well as when they have graduated from A&R as this will be an important ongoing piece for all youth in Chautauqua County 13-18 that are at higher risk. The Staff for the group are experienced, and work to engage with the parents, providers, youth, and the whole support system to give the youth the sense of community and also to help youth take accountability for their decision making.

5. Is the program capable of being replicated across multiple locations? Yes No

C. Program 1 Performance History (Refer to your municipality’s STSJP data files.)

1. What, if any, funding did this program receive in PY 2021-2022? If the program was approved in PY 2021-2022 but was not implemented or is anticipated to serve no youth, please choose None.
 None (If none, skip to section D.) STSJP STSJP-RTA

2. Please use the table to record **how many youth (#) were served** by the program between 10/1/2021 and 3/31/2022. Enter zero (0) if not applicable.

Approved Funding	Program Type					Total
	P	EI	ATD/ATPDP	ATP	R/A	
STSJP	44	0	0	0	0	44
STSJP-RTA	0	0	0	0	0	0
Total	44	0	0	0	0	44

3. Based on the program’s record of youth served, do you anticipate this program serving more or less than its projected capacity on 9/30/2022? Please explain:

We project meeting the capacity and exceeding the planned capacity for the A&R program in the coming year. We have full sessions happening currently and a waiting list for the session about to begin as well, we will have served over 50 youth this year, which was the target we set.

4. Please use the table to record the **average length of service (days)** for youth who exited the program between 10/1/2021 and 3/31/2022. Enter zero (0) if not applicable.

Approved Funding	Program Type					Total
	P	EI	ATD/ATPDP	ATP	R/A	
STSJP	67	0	0	0	0	67
STSJP-RTA	0	0	0	0	0	0
Total	67	0	0	0	0	67

5. How does the average length of service compare to what you would expect for that service type? For ATD/ATPDP and ATP service types, compare with the average length of stay for youth who were in detention and residential placements during the same time period.

The Average length of service for the G.A. Family Services youth in the Accountability and Responsibility Program is a functional tool to use to look at the average youth in preventative programs. Some youth complete one session of 8 weeks in the program and are successful and only engage in follow-up as check-ins periodically after that; while others continue in the program for multiple years, sessions, and then on as mentors for other youth as they need the services for longer term and are only connected to this program, and cannot maintain in other supportive services. The Program is built with enough person-centered and solution focused approaches to accommodate youth that are in either path, the sessions have the same journaling work, but the journals are introspective and more and different insight can come in multiple sessions- activities change, and new and engaging activities can be helpful for youth that are in multiple sessions and that need more than one group enrollment. The program has excellent results long term, as it has been running since 2013 and has over a 90% success rate with the tracking measures and positive ongoing connections.

6. Will this program's outcomes meet the PY 2021-2022 projected goals by 9/30/2022?

Yes. (If Yes, skip to section D.) Partially No

7. (a) What outcomes are on track to meet the goals set for PY 2021-2022?
 (b) How will they be met?

8. (a) What outcomes are not on track to meet the goals set for PY 2021-2022?
 (b) Please describe any contributing barriers.

9. What changes have been made to overcome the barriers identified in Q.8. so that the program can achieve its desired goals for PY 2022-2023?

D. Program 1 Service Projections for PY 2022-2023

1. Please use the table to indicate the **projected number of youth to be served** by the program for PY 2022-2023. Enter zero (0) if not applicable.

Approved Funding	Program Type					Total
	P	EI	ATD/ATPDP	ATP	R/A	
STSJP	50	0	0	0	0	50
STSJP-RTA	0	0	0	0	0	0
Total	50	0	0	0	0	50

PROGRAM 2

A. Program 2 Contact Information

Program 2 Name: The Community School PINS Program #1		
Operating Agency: Jamestown Public School		
Program Mailing Address: 195 Martin Road		
Address Line 2:		
City: Jamestown	State: NY	ZIP Code: 14701
Program Contact's Name: Dr. Kevin Whitaker		Title: superintendent
Phone: (716) 483-4420	Ext:	Email: kevin.j.whitaker@jpsny.org

B. Program 2 Description and Target Population

1. A Family Support Services (FSS) program may ONLY serve youth at risk of becoming, alleged to be, or adjudicated as PINS; or, as of December 29, 2022, children under 12 years of age who do not meet the definition of a JD and whose behavior, but for their age, would bring them within the jurisdiction of the family court under Article 3 of the Family Court Act (FCA). This program meets the legal definition of an FSS program (Social Services Law Section 458-m) and will operate in this capacity for PY 2022-2023.

Yes No

2. Please check all applicable boxes below to identify the service types that will be utilized for this program in PY 2022-2023:

STSJP	STSJP-RTA	
<input checked="" type="checkbox"/>	<input type="checkbox"/>	Prevention (P)
<input checked="" type="checkbox"/>	<input type="checkbox"/>	Early Intervention (EI)
<input checked="" type="checkbox"/>	<input type="checkbox"/>	Alternative to Detention/Pre-Dispositional Placement (ATD/ATPDP)
<input type="checkbox"/>	<input type="checkbox"/>	Alternative to Placement (ATP)
<input type="checkbox"/>	<input type="checkbox"/>	Reentry/Aftercare (R/A)
<input type="checkbox"/>	<input type="checkbox"/>	Indirect Services

*Note: If you indicated this program will operate as an FSS, it cannot provide STSJP-RTA services under this program. Additionally, as of December 29, 2022, children under 12 years of age who do not meet the definition of either a PINS or a JD and whose behavior, but for their age, would bring them within the jurisdiction of the family court under Article 3 of the FCA, may only be served through the Prevention and Early Intervention service domains.

3. Please list the ZIP codes this program will target:

14701, 14733

4. Describe the program, including how it is family focused. If you answered "Yes" to Q.1. Family Support Services program, be sure to demonstrate how your program meets each requirement of the legislation. Also, please explain how each of the service types selected in Q.2. will address the unique needs of youth at that system point, and how those services will aid in the reduction of youth detained and residentially or otherwise placed. If you selected Indirect Services, please list them. (Please refer to the *STSJP Annual Plan Development Guide* for additional guidance.)

The Community School PINS Program #1 will be embedded in the Jamestown Public Schools to assist with PINS identified youth in early detection of truancy issues with youth (ages 7-18) to prevent involvement in legal system, sustain education outcomes and to navigate through other community resources. The school liaison position will have robust knowledge of community resources and will act as care navigators to support youth and families to get connected to the supports they need in order to not become part of the system and will develop a relationship with youth and families to increase engagement. The community liaisons will become a part of a cross disciplinary team to assist with streamlining of multiple efforts across systems.

This program meets FSS program-

- a) rapid family assessments and screenings by coordinating with mental health clinician and school system
- b) crisis intervention-provides on-call interventions and safety planning
- c) family mediation and skills building-works intensely with family and youth on self soothing techniques and skill building.

- d) mental health and behavioral services including cognitive intervention-by utilizing mental health clinicians and working in partnership on treatment and safety planning.
- e) case management
- f) respite services-by coordinating with respite providers and/or developing a plan with family and youth.
- g) education advocacy-works in alignment with school systems
- h) family support services-provides direct support services to whole family, as well as referring to outside providers for additional/coordinated services.
- I) Services are trauma focused and evidenced based-tailored to the individualized needs of the child and family based on assessments and screenings.
- J) Provides services outside of regular business hours-including evenings and weekends.

5. Is the program capable of being replicated across multiple locations? Yes No

C. Program 2 Performance History (Refer to your municipality's STSJP data files.)

1. What, if any, funding did this program receive in PY 2021-2022? If the program was approved in PY 2021-2022 but was not implemented or is anticipated to serve no youth, please choose None.
 None (If none, skip to section D.) STSJP STSJP-RTA

2. Please use the table to record **how many youth (#) were served** by the program between 10/1/2021 and 3/31/2022. Enter zero (0) if not applicable.

Approved Funding	Program Type					Total
	P	EI	ATD/ATPDP	ATP	R/A	
STSJP	7	0	0	0	0	7
STSJP-RTA	0	0	0	0	0	0
Total	7	0	0	0	0	7

3. Based on the program's record of youth served, do you anticipate this program serving more or less than its projected capacity on 9/30/2022? Please explain:
 Less, based on COVID and kids lack of engagement in school. Efforts are being worked on. to engage youth that have been disconnected for 2 years.

4. Please use the table to record the **average length of service (days)** for youth who exited the program between 10/1/2021 and 3/31/2022. Enter zero (0) if not applicable.

Approved Funding	Program Type					Total
	P	EI	ATD/ATPDP	ATP	R/A	
STSJP	128	0	0	0	0	128
STSJP-RTA	0	0	0	0	0	0
Total	128	0	0	0	0	128

5. How does the average length of service compare to what you would expect for that service type? For ATD/ATPDP and ATP service types, compare with the average length of stay for youth who were in detention and residential placements during the same time period.
 The average length of stay is 128 days. This is higher than previous years due to immediate and post pandemic needs of the youth and their support systems.

6. Will this program's outcomes meet the PY 2021-2022 projected goals by 9/30/2022?
 Yes (If Yes, skip to section D.) Partially No

7. (a) What outcomes are on track to meet the goals set for PY 2021-2022?
 (b) How will they be met?

8. (a) What outcomes are not on track to meet the goals set for PY 2021-2022?
 (b) Please describe any contributing barriers.

9. What changes have been made to overcome the barriers identified in Q.8. so that the program can achieve its desired goals for PY 2022-2023?

D. Program 2 Service Projections for PY 2022-2023

1. Please use the table to indicate the **projected number of youth to be served** by the program for PY 2022-2023. Enter zero (0) if not applicable.

Approved Funding	Program Type					Total
	P	EI	ATD/ATPDP	ATP	R/A	
STSJP	10	5	5	0	0	20
STSJP-RTA	0	0	0	0	0	0
Total	10	5	5	0	0	20

PROGRAM	3																					
A. Program 3 Contact Information																						
Program 3 Name: The Community School Program #2																						
Operating Agency: Jamestown Public School																						
Program Mailing Address: 195 Martin Road																						
Address Line 2:																						
City: Jamestown	State: NY ZIP Code: 14701																					
Program Contact's Name: Dr. Kevin Whitaker	Title: Superintendent																					
Phone: (716) 483-4420 Ext:	Email: kevin.j.whitaker@jpsny.org																					
B. Program 3 Description and Target Population																						
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<p>*Note: If you indicated this program will operate as an FSS, it cannot provide STSJP-RTA services under this program. Additionally, as of December 29, 2022, children under 12 years of age who do not meet the definition of either a PINS or a JD and whose behavior, but for their age, would bring them within the jurisdiction of the family court under Article 3 of the FCA, may only be served through the Prevention and Early Intervention service domains.</p>																						
<p>3. Please list the ZIP codes this program will target:</p> <p>14701, 14733</p>																						
<p>4. Describe the program, including how it is family focused. If you answered "Yes" to Q.1. Family Support Services program, be sure to demonstrate how your program meets each requirement of the legislation. Also, please explain how each of the service types selected in Q.2. will address the unique needs of youth at that system point, and how those services will aid in the reduction of youth detained and residentially or otherwise placed. If you selected Indirect Services, please list them. (Please refer to the <i>STSJP Annual Plan Development Guide</i> for additional guidance.)</p> <p>The Community School Program # 2 will be embedded in the Jamestown Public Schools to assist with at risk youth in early detection of truancy issues with youth (ages 7-18) to prevent involvement in legal system, sustain education outcomes and to navigate through other community resources. The school liaison position will have robust knowledge of community resources and will act as care navigators to support youth and families to get connected to the supports they need in order to not become part of the system and will develop a relationship with youth and families to increase engagement. The community liaisons will become a part of a cross disciplinary team to assist with streamlining of multiple efforts across systems. The community liasons will also be utilized with Re-entry/Aftercare and Alternative to Detention liason will also work with youth re-entering the community and additional youth during pendency of their court proceedings. The liason to assist youth returning back to the community by assisting with connecting to services, as well as initiating transition planning within the Jamestown Public Schools.</p>																						
<p>5. Is the program capable of being replicated across multiple locations? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No</p>																						

C. Program 3 Performance History (Refer to your municipality's STSJP data files.)

1. What, if any, funding did this program receive in PY 2021-2022? If the program was approved in PY 2021-2022 but was not implemented or is anticipated to serve no youth, please choose None.
 None (If none, skip to section D.) STSJP STSJP-RTA

2. Please use the table to record **how many youth (#) were served** by the program between 10/1/2021 and 3/31/2022. Enter zero (0) if not applicable.

Approved Funding	Program Type					Total
	P	EI	ATD/ATPDP	ATP	R/A	
STSJP	23	0	0	0	0	23
STSJP-RTA	0	0	0	0	0	0
Total	23	0	0	0	0	23

3. Based on the program's record of youth served, do you anticipate this program serving more or less than its projected capacity on 9/30/2022? Please explain:
 Expected to serve more than projected due to post pandemic needs of youth and their families.

4. Please use the table to record the **average length of service (days)** for youth who exited the program between 10/1/2021 and 3/31/2022. Enter zero (0) if not applicable.

Approved Funding	Program Type					Total
	P	EI	ATD/ATPDP	ATP	R/A	
STSJP	128	0	0	0	0	128
STSJP-RTA	0	0	0	0	0	0
Total	128	0	0	0	0	128

5. How does the average length of service compare to what you would expect for that service type? For ATD/ATPDP and ATP service types, compare with the average length of stay for youth who were in detention and residential placements during the same time period.
 Average length of stay has increase due to need of the students and their support networks post pandemic.

6. Will this program's outcomes meet the PY 2021-2022 projected goals by 9/30/2022?
 Yes (If Yes, skip to section D.) Partially No

7. (a) What outcomes are on track to meet the goals set for PY 2021-2022?
 (b) How will they be met?

8. (a) What outcomes are not on track to meet the goals set for PY 2021-2022?
 (b) Please describe any contributing barriers.

9. What changes have been made to overcome the barriers identified in Q.8. so that the program can achieve its desired goals for PY 2022-2023?

D. Program 3 Service Projections for PY 2022-2023

1. Please use the table to indicate the **projected number of youth to be served** by the program for PY 2022-2023. Enter zero (0) if not applicable.

Approved Funding	Program Type					Total
	P	EI	ATD/ATPDP	ATP	R/A	
STSJP	30	0	3	0	7	40
STSJP-RTA	0	0	0	0	0	0
Total	30	0	3	0	7	40

PROGRAM	4																					
A. Program 4 Contact Information																						
Program 4 Name: Intensive Preventive PINS Program #1																						
Operating Agency: Hillside Children's Center																						
Program Mailing Address: 310 W. 3rd Street																						
Address Line 2:																						
City: Jamestown	State: NY ZIP Code: 14701																					
Program Contact's Name: Nicole Drozdiel	Title: Director																					
Phone: (585) 333-6887 Ext:	Email: ndrozdie@hillside.com																					
B. Program 4 Description and Target Population																						
<p>1. A Family Support Services (FSS) program may ONLY serve youth at risk of becoming, alleged to be, or adjudicated as PINS; or, as of December 29, 2022, children under 12 years of age who do not meet the definition of a JD and whose behavior, but for their age, would bring them within the jurisdiction of the family court under Article 3 of the Family Court Act (FCA). This program meets the legal definition of an FSS program (Social Services Law Section 458-m) and will operate in this capacity for PY 2022-2023.</p> <p><input checked="" type="checkbox"/> Yes <input type="checkbox"/> No</p>																						
<p>2. Please check all applicable boxes below to identify the service types that will be utilized for this program in PY 2022-2023:</p> <table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="width: 10%;">STSJP</th> <th style="width: 10%;">STSJP-RTA</th> <th style="width: 80%;"></th> </tr> </thead> <tbody> <tr> <td style="text-align: center;"><input checked="" type="checkbox"/></td> <td style="text-align: center;"><input type="checkbox"/></td> <td>Prevention (P)</td> </tr> <tr> <td style="text-align: center;"><input checked="" type="checkbox"/></td> <td style="text-align: center;"><input type="checkbox"/></td> <td>Early Intervention (EI)</td> </tr> <tr> <td style="text-align: center;"><input type="checkbox"/></td> <td style="text-align: center;"><input type="checkbox"/></td> <td>Alternative to Detention/Pre-Dispositional Placement (ATD/ATPDP)</td> </tr> <tr> <td style="text-align: center;"><input type="checkbox"/></td> <td style="text-align: center;"><input type="checkbox"/></td> <td>Alternative to Placement (ATP)</td> </tr> <tr> <td style="text-align: center;"><input type="checkbox"/></td> <td style="text-align: center;"><input type="checkbox"/></td> <td>Reentry/Aftercare (R/A)</td> </tr> <tr> <td style="text-align: center;"><input type="checkbox"/></td> <td style="text-align: center;"><input type="checkbox"/></td> <td>Indirect Services</td> </tr> </tbody> </table>		STSJP	STSJP-RTA		<input checked="" type="checkbox"/>	<input type="checkbox"/>	Prevention (P)	<input checked="" type="checkbox"/>	<input type="checkbox"/>	Early Intervention (EI)	<input type="checkbox"/>	<input type="checkbox"/>	Alternative to Detention/Pre-Dispositional Placement (ATD/ATPDP)	<input type="checkbox"/>	<input type="checkbox"/>	Alternative to Placement (ATP)	<input type="checkbox"/>	<input type="checkbox"/>	Reentry/Aftercare (R/A)	<input type="checkbox"/>	<input type="checkbox"/>	Indirect Services
STSJP	STSJP-RTA																					
<input checked="" type="checkbox"/>	<input type="checkbox"/>	Prevention (P)																				
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<input type="checkbox"/>	<input type="checkbox"/>	Indirect Services																				
<p>*Note: If you indicated this program will operate as an FSS, it cannot provide STSJP-RTA services under this program. Additionally, as of December 29, 2022, children under 12 years of age who do not meet the definition of either a PINS or a JD and whose behavior, but for their age, would bring them within the jurisdiction of the family court under Article 3 of the FCA, may only be served through the Prevention and Early Intervention service domains.</p>																						
<p>3. Please list the ZIP codes this program will target:</p> <p style="padding-left: 20px;">Chautauqua County as a whole</p>																						
<p>4. Describe the program, including how it is family focused. If you answered "Yes" to Q.1. Family Support Services program, be sure to demonstrate how your program meets each requirement of the legislation. Also, please explain how each of the service types selected in Q.2. will address the unique needs of youth at that system point, and how those services will aid in the reduction of youth detained and residentially or otherwise placed. If you selected Indirect Services, please list them. (Please refer to the <i>STSJP Annual Plan Development Guide</i> for additional guidance.)</p> <p style="padding-left: 20px;">The Hillside Chautauqua County PINS Diversion/Prevent Program is designed to work with youth ages 10-18 who are open in the PINS Diversion or Preventative Services units (through Chautauqua County DHHS) and are at risk for a higher level of services and/or placement.</p> <p style="padding-left: 20px;">Prevention services are administered and follow the same treatment process, regardless of which DHHS unit makes the referral. Each student begins services with a thorough assessment which is used to identify all needs, risk factors and strengths found within the youth and their family system. These findings will serve as the foundation for treatment planning.</p>																						

Once a youth is open for services, the Care Coordinator will work with the youth and family on mitigating risks by offering: linkages/referrals for other needed services; creating opportunities for strengthening family relationships and parenting skills; teaching effective conflict resolution, and coping and communication skills.

A proactive safety plan will be developed, which looks at potential risks and triggers and outlines a plan for intervention in advance of a crisis occurring. This plan is a guide for how youth, families, and providers can identify potential triggers and signs of coming crises before they occur, and the interventions that will support curbing the crisis. 24 hour on-call services are available to all families to help provide support, de-escalation tips and resources to help address conflict and crisis that occur after business hours.

The Care Coordinator will be responsible for ensuring families have full access to services and supports needed to improve family functioning. Staff will utilize the Therapeutic Crisis Intervention model (TCI) to teach family verbal de-escalation and parenting skills will be taught utilizing the Family Check Up model, an evidence-based, comprehensive assessment and parent skill building program, which is on the approved clearinghouse list for Family First.

The Chautauqua PINS Prevent program will measure from admission to discharge:

- 1) Improved Family functioning, using the North Carolina Family Assessment Scale (NCFAS) and the Child and Adolescent Needs and Strengths assessment (CANS)
- 2) The family's ability to maintain youth in their homes, as measured by no new placements or termination of parental rights.
- 3) Improved family safety, measured by a reduction of new CPS reports.
- 4) Youth engagement / commitment to academic performance, as measured by regular school attendance.
- 5) Youth and Family engagement with needed supportive services, such as mental health or psychiatric services

Throughout the course of programming sessions will occur in the home, a minimum of one time per week, with higher frequencies available if the family requires additional supports.. A key strength of this program is its flexibility, with frequency of services able to be adjusted to meet the individual needs of each family served. All services offered are flexible, family driven, strength-based and culturally responsive.

This program meets FSS program in the following ways:

- a) Rapid family assessments and screenings completed by care coordinators.
- b) Development of crisis intervention strategies and comprehensive safety planning
- c) Family mediation and skills-building sessions that work intensely with the youth and their family on developing de-escalation strategies, coping skills and self-soothing techniques.
- d) Referrals and partnership with other service providers in order to facilitate communication and quick response to family needs.
- e) Case management services
- f) Implementation of evidenced-based parent skill building
- g) Respite services-by coordinating with respite providers and/or developing a plan with family and youth.
- h) Education and self-advocacy opportunities will occur, as care coordinator works in alignment with school systems
- i) Family support services will be provided to the whole family, as well as referring to outside providers for additional/coordinated services.
- j) Program provides services outside of regular business hours-including evenings and weekends (on-call).

The Chautauqua PINS Prevent program will measure from admission trmined by an increase in the Developmental Assets Profile (DAP) scores. 2) Improved Family functioning, using the North Carolina Family Assessment Scale (NCFAS). 3) Maintain youth in their homes. 4) Demonstrate improved family safety, measured by no new CPS reports. 5) Youth will also be monitored for an increased academic performance, as measured by school attendance and overall GPA. Throughout the course of programming sessions will occur in the home, a minimum of one time per week, with higher frequencies in the beginning to promote building rapport and establishing youth and family engagement. One strength of this program is its flexibility, with frequency of services able to be adjusted to meet the individual needs of each family served.

This program meets FSS program in the following ways:

- a) rapid family assessments and screenings completed by care coordinators and licensed therapist.
- b) development of crisis intervention strategies and comprehensive safety planning
- c) family mediation and skills-building sessions that work intensely with the youth and their family on developing de-escalation strategies, coping skills and self-soothing techniques.
- d) mental health and behavioral services including cognitive interventions are provided by an embedded licensed trauma therapist.
- e) case management services
- f) respite services-by coordinating with respite providers and/or developing a plan with family and youth.
- g) education and self-advocacy opportunities will occur, as care coordinator works in alignment with school systems
- h) family support services will be provided to the whole family, as well as referring to outside providers for additional/coordinated services.
- i) evidenced- based Trauma services are tailored to the individualized needs of the child and family based on assessments and screenings. Utilizes multiple screenings including: Clinical Risk Screen, C-SSRS, ACEs, UCLA-PTSD, NCFAS, CANS, DAP, and safety/treatment plans.
- J) provides services outside of regular business hours-including evenings and weekends (on-call).

5. Is the program capable of being replicated across multiple locations? Yes No

C. Program 4 Performance History (Refer to your municipality's STSJP data files.)

1. What, if any, funding did this program receive in PY 2021-2022? If the program was approved in PY 2021-2022 but was not implemented or is anticipated to serve no youth, please choose None.
 None (If none, skip to section D.) STSJP STSJP-RTA

2. Please use the table to record **how many youth (#) were served** by the program between 10/1/2021 and 3/31/2022. Enter zero (0) if not applicable.

Approved Funding	Program Type					Total
	P	EI	ATD/ATPDP	ATP	R/A	
STSJP	32	0	0	0	0	32
STSJP-RTA	0	0	0	0	0	0
Total	32	0	0	0	0	32

3. Based on the program's record of youth served, do you anticipate this program serving more or less than its projected capacity on 9/30/2022? Please explain:

Less. Staffing changes and shortages this year have presented challenges in operating at full capacity

4. Please use the table to record the **average length of service (days)** for youth who exited the program between 10/1/2021 and 3/31/2022. Enter zero (0) if not applicable.

Approved Funding	Program Type					Total
	P	EI	ATD/ATPDP	ATP	R/A	
STSJP	180	0	0	0	0	180
STSJP-RTA	0	0	0	0	0	0
Total	180	0	0	0	0	180

5. How does the average length of service compare to what you would expect for that service type? For ATD/ATPDP and ATP service types, compare with the average length of stay for youth who were in detention and residential placements during the same time period.

It is less , expected LOS as program is voluntary and several families did not engage in services

6. Will this program’s outcomes meet the PY 2021-2022 projected goals by 9/30/2022?

Yes (If Yes, skip to section D.) Partially No

7. (a) What outcomes are on track to meet the goals set for PY 2021-2022?

(b) How will they be met?

Youth remain with their families. Reduced CPS/SCR calls made.

8. (a) What outcomes are not on track to meet the goals set for PY 2021-2022?

(b) Please describe any contributing barriers.

improved school attendance, families complete services; families engage in mental health and other needed services

9. What changes have been made to overcome the barriers identified in Q.8. so that the program can achieve its desired goals for PY 2022-2023?

continue to work on ways of engaging families in services. Additional staff training in motivational interviewing.

D. Program 4 Service Projections for PY 2022-2023

1. Please use the table to indicate the **projected number of youth to be served** by the program for PY 2022-2023. Enter zero (0) if not applicable.

Approved Funding	Program Type					Total
	P	EI	ATD/ATPDP	ATP	R/A	
STSJP	30	20	0	0	0	50
STSJP-RTA	0	0	0	0	0	0
Total	30	20	0	0	0	50

PROGRAM	5																					
A. Program 5 Contact Information																						
Program 5 Name: Intensive Preventive Program #2																						
Operating Agency: Hillside Children's Center																						
Program Mailing Address: 310 W. 3rd Street																						
Address Line 2:																						
City: Jamestown	State: NY ZIP Code: 14701																					
Program Contact's Name: Nicole Drozdiel	Title: Director																					
Phone: (585) 333-6887 Ext:	Email: ndrozdie@hillside.com																					
B. Program 5 Description and Target Population																						
<p>1. A Family Support Services (FSS) program may ONLY serve youth at risk of becoming, alleged to be, or adjudicated as PINS; or, as of December 29, 2022, children under 12 years of age who do not meet the definition of a JD and whose behavior, but for their age, would bring them within the jurisdiction of the family court under Article 3 of the Family Court Act (FCA). This program meets the legal definition of an FSS program (Social Services Law Section 458-m) and will operate in this capacity for PY 2022-2023. <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No</p>																						
<p>2. Please check all applicable boxes below to identify the service types that will be utilized for this program in PY 2022-2023:</p> <table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="width: 10%;">STSJP</th> <th style="width: 10%;">STSJP-RTA</th> <th style="width: 80%;"></th> </tr> </thead> <tbody> <tr> <td style="text-align: center;"><input type="checkbox"/></td> <td style="text-align: center;"><input type="checkbox"/></td> <td>Prevention (P)</td> </tr> <tr> <td style="text-align: center;"><input checked="" type="checkbox"/></td> <td style="text-align: center;"><input type="checkbox"/></td> <td>Early Intervention (EI)</td> </tr> <tr> <td style="text-align: center;"><input checked="" type="checkbox"/></td> <td style="text-align: center;"><input type="checkbox"/></td> <td>Alternative to Detention/Pre-Dispositional Placement (ATD/ATPDP)</td> </tr> <tr> <td style="text-align: center;"><input checked="" type="checkbox"/></td> <td style="text-align: center;"><input type="checkbox"/></td> <td>Alternative to Placement (ATP)</td> </tr> <tr> <td style="text-align: center;"><input checked="" type="checkbox"/></td> <td style="text-align: center;"><input type="checkbox"/></td> <td>Reentry/Aftercare (R/A)</td> </tr> <tr> <td style="text-align: center;"><input type="checkbox"/></td> <td style="text-align: center;"><input type="checkbox"/></td> <td>Indirect Services</td> </tr> </tbody> </table>		STSJP	STSJP-RTA		<input type="checkbox"/>	<input type="checkbox"/>	Prevention (P)	<input checked="" type="checkbox"/>	<input type="checkbox"/>	Early Intervention (EI)	<input checked="" type="checkbox"/>	<input type="checkbox"/>	Alternative to Detention/Pre-Dispositional Placement (ATD/ATPDP)	<input checked="" type="checkbox"/>	<input type="checkbox"/>	Alternative to Placement (ATP)	<input checked="" type="checkbox"/>	<input type="checkbox"/>	Reentry/Aftercare (R/A)	<input type="checkbox"/>	<input type="checkbox"/>	Indirect Services
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<p>*Note: If you indicated this program will operate as an FSS, it cannot provide STSJP-RTA services under this program. Additionally, as of December 29, 2022, children under 12 years of age who do not meet the definition of either a PINS or a JD and whose behavior, but for their age, would bring them within the jurisdiction of the family court under Article 3 of the FCA, may only be served through the Prevention and Early Intervention service domains.</p>																						
<p>3. Please list the ZIP codes this program will target: Chautauqua County as a whole.</p>																						
<p>4. Describe the program, including how it is family focused. If you answered "Yes" to Q.1. Family Support Services program, be sure to demonstrate how your program meets each requirement of the legislation. Also, please explain how each of the service types selected in Q.2. will address the unique needs of youth at that system point, and how those services will aid in the reduction of youth detained and residentially or otherwise placed. If you selected Indirect Services, please list them. (Please refer to the <i>STSJP Annual Plan Development Guide</i> for additional guidance.)</p> <p style="margin-left: 40px;">The Hillside Chautauqua County Prevent Program is a comprehensive program which will operate a non-FSS program. As a non-FSS program Prevent will service youth during the pendency during court involvement, adjudicated youth as an alternative to Placement and Youth returning from out of home placement. This program will also serve youth re-entering back from placement (Art 3, Art 7). This program will serve 20 youth.</p> <p style="margin-left: 40px;">Prevention services are administered and follow the same treatment process, regardless of the which program/agency makes the referral. Youth referred to the Prevent program will be received from multiple departments within DHHS, (including: Preventative Services, CPS, PINS, Juvenile justice, probation, SPOA). Regardless of which service point the youth enters, the student will begin services with a thorough</p>																						

assessment process, which will be used to identify all needs, risk factors and strengths found within the youth and their family system. These findings will serve as the foundation for treatment planning.

Once open for services, the Care Coordinator will work with the youth and family on mitigating risks by building assets, strengthening family relationships, developing parenting skills, learning effective conflict resolution, communication and coping with stress. A proactive safety plan will be developed, which looks at potential risks and triggers and outlines a plan for intervention in advance of a crisis occurring. This plan is a guide for how youth, families, and providers can identify potential triggers and signs of coming crises before they occur, and the interventions that will support curbing the crisis. The Care Coordinator will be responsible for ensuring families have full access to services and supports needed to ensure success. Drawing from Therapeutic Crisis Intervention (TCI) Family Verbal De-Escalation model. In addition, the Care Coordinator will work in partnership with the family to overcome any service barriers and access all community resources that may be needed to strengthen/ improve family functioning. As the assessment process is completed, families will be offered services (based on their assesment findings) from the Family First approved evidenced based model called, The Family Check up. This model will be built into the initial assesment process and will empower families through data driven evidence to identify goals that the family can work on collectively to help meet identified needs within the household. The Family Check Up model is a thorough assesment model that when combined with the curriculum Everyday Parenting, has shown to help families identify their unique strengths and needs and help begin setting realistic measurable goals, based on the assesment findings.

The Chautauqua Prevent program will measure from admission to discharge:

- 1) Improved Family functioning, using the North Carolina Family Assessment Scale (NCFAS) and the Child and Adolescent Needs and Strengths assessment (CANS)
- 2) The family’s ability to maintain youth in their homes, as measured by no new placements or termination of parental rights.
- 3) Improved family safety, measured by a reduction of new CPS reports.
- 4) Youth engagement / commitment to academic performance, as measured by regular school attendance.
- 5) Youth and Family engagement with needed supportive services, such as mental health or psychiatric services

Throughout the course of programming sessions will occur in the home, a minimum of one time per week, with higher frequencies available if the family requires additional supports. A key strength of this program is its flexibility, with frequency of services able to be adjusted to meet the individual needs of each family served. All services offered are flexible, family driven, strength-based and culturally responsive.

5. Is the program capable of being replicated across multiple locations? Yes No

C. Program 5 Performance History (Refer to your municipality’s STSJP data files.)

1. What, if any, funding did this program receive in PY 2021-2022? If the program was approved in PY 2021-2022 but was not implemented or is anticipated to serve no youth, please choose None.
 None (If none, skip to section D.) STSJP STSJP-RTA

2. Please use the table to record **how many youth (#) were served** by the program between 10/1/2021 and 3/31/2022. Enter zero (0) if not applicable.

Approved Funding	Program Type					Total
	P	EI	ATD/ATPDP	ATP	R/A	
STSJP	0	4	0	0	2	6
STSJP-RTA	0	0	0	0	0	0
Total	0	4	0	0	2	6

3. Based on the program's record of youth served, do you anticipate this program serving more or less than its projected capacity on 9/30/2022? Please explain:

Less. Staff shortages impacted program capacity for serving originally forecasted number of youth

4. Please use the table to record the **average length of service (days)** for youth who exited the program between 10/1/2021 and 3/31/2022. Enter zero (0) if not applicable.

Approved Funding	Program Type					Total
	P	EI	ATD/ATPDP	ATP	R/A	
STSJP	0	177	0	0	0	177
STSJP-RTA	0	0	0	0	0	0
Total	0	177	0	0	0	177

5. How does the average length of service compare to what you would expect for that service type? For ATD/ATPDP and ATP service types, compare with the average length of stay for youth who were in detention and residential placements during the same time period.

Youth in this program represent a higher level of service need, and often have involvement of the courts, which can impact LOS. Parent engagement the the primary determinant of LOS (as the program is voluntary). These outcomes are accurate and demonstrate/reflect the greater challenges to engaging families and youth who have a higher levels of need, and an affiliation with the courts and justice system by the time they enter this program.

6. Will this program's outcomes meet the PY 2021-2022 projected goals by 9/30/2022?

Yes (If Yes, skip to section D.) Partially No

7. (a) What outcomes are on track to meet the goals set for PY 2021-2022?
(b) How will they be met?

8. (a) What outcomes are not on track to meet the goals set for PY 2021-2022?
(b) Please describe any contributing barriers.

9. What changes have been made to overcome the barriers identified in Q.8. so that the program can achieve its desired goals for PY 2022-2023?

D. Program 5 Service Projections for PY 2022-2023

1. Please use the table to indicate the **projected number of youth to be served** by the program for PY 2022-2023. Enter zero (0) if not applicable.

Approved Funding	Program Type					Total
	P	EI	ATD/ATPDP	ATP	R/A	
STSJP	0	10	3	5	2	20
STSJP-RTA	0	0	0	0	0	0
Total	0	10	3	0	2	20

PROGRAM 6

A. Program 6 Contact Information

Program 6 Name:

Operating Agency:

Program Mailing Address:

Address Line 2:

City: State: **NY** ZIP Code:

Program Contact's Name: Title:

Phone: () Ext: Email:

B. Program 6 Description and Target Population

1. A Family Support Services (FSS) program may ONLY serve youth at risk of becoming, alleged to be, or adjudicated as PINS; or, as of December 29, 2022, children under 12 years of age who do not meet the definition of a JD and whose behavior, but for their age, would bring them within the jurisdiction of the family court under Article 3 of the Family Court Act (FCA). This program meets the legal definition of an FSS program (Social Services Law Section 458-m) and will operate in this capacity for PY 2022-2023.

Yes No

2. Please check all applicable boxes below to identify the service types that will be utilized for this program in PY 2022-2023:

STSJP	STSJP-RTA	
<input type="checkbox"/>	<input type="checkbox"/>	Prevention (P)
<input type="checkbox"/>	<input type="checkbox"/>	Early Intervention (EI)
<input type="checkbox"/>	<input type="checkbox"/>	Alternative to Detention/Pre-Dispositional Placement (ATD/ATPDP)
<input type="checkbox"/>	<input type="checkbox"/>	Alternative to Placement (ATP)
<input type="checkbox"/>	<input type="checkbox"/>	Reentry/Aftercare (R/A)
<input type="checkbox"/>	<input type="checkbox"/>	Indirect Services

*Note: If you indicated this program will operate as an FSS, it cannot provide STSJP-RTA services under this program. Additionally, as of December 29, 2022, children under 12 years of age who do not meet the definition of either a PINS or a JD and whose behavior, but for their age, would bring them within the jurisdiction of the family court under Article 3 of the FCA, may only be served through the Prevention and Early Intervention service domains.

3. Please list the ZIP codes this program will target:

4. Describe the program, including how it is family focused. If you answered "Yes" to Q.1. Family Support Services program, be sure to demonstrate how your program meets each requirement of the legislation. Also, please explain how each of the service types selected in Q.2. will address the unique needs of youth at that system point, and how those services will aid in the reduction of youth detained and residentially or otherwise placed. If you selected Indirect Services, please list them. (Please refer to the *STSJP Annual Plan Development Guide* for additional guidance.)

5. Is the program capable of being replicated across multiple locations? Yes No

C. Program 6 Performance History (Refer to your municipality's STSJP data files.)

1. What, if any, funding did this program receive in PY 2021-2022? If the program was approved in PY 2021-2022 but was not implemented or is anticipated to serve no youth, please choose None.

None (If none, skip to section D.) STSJP STSJP-RTA

2. Please use the table to record **how many youth (#) were served** by the program between 10/1/2021 and 3/31/2022. Enter zero (0) if not applicable.

Approved Funding	Program Type					Total
	P	EI	ATD/ATPDP	ATP	R/A	
STSJP						
STSJP-RTA						
Total						

3. Based on the program's record of youth served, do you anticipate this program serving more or less than its projected capacity on 9/30/2022? Please explain:

4. Please use the table to record the **average length of service (days)** for youth who exited the program between 10/1/2021 and 3/31/2022. Enter zero (0) if not applicable.

Approved Funding	Program Type					Total
	P	EI	ATD/ATPDP	ATP	R/A	
STSJP						
STSJP-RTA						
Total						

5. How does the average length of service compare to what you would expect for that service type? For ATD/ATPDP and ATP service types, compare with the average length of stay for youth who were in detention and residential placements during the same time period.

6. Will this program's outcomes meet the PY 2021-2022 projected goals by 9/30/2022?

Yes (If Yes, skip to section D.) Partially No

7. (a) What outcomes are on track to meet the goals set for PY 2021-2022?

(b) How will they be met?

8. (a) What outcomes are not on track to meet the goals set for PY 2021-2022?

(b) Please describe any contributing barriers.

9. What changes have been made to overcome the barriers identified in Q.8. so that the program can achieve its desired goals for PY 2022-2023?

D. Program 6 Service Projections for PY 2022-2023

1. Please use the table to indicate the **projected number of youth to be served** by the program for PY 2022-2023. Enter zero (0) if not applicable.

Approved Funding	Program Type					Total
	P	EI	ATD/ATPDP	ATP	R/A	
STSJP						
STSJP-RTA						
Total						

PROGRAM 7

A. Program 7 Contact Information

Program 7 Name:

Operating Agency:

Program Mailing Address:

Address Line 2:

City: State: **NY** ZIP Code:

Program Contact's Name: Title:

Phone: () Ext: Email:

B. Program 7 Description and Target Population

1. A Family Support Services (FSS) program may ONLY serve youth at risk of becoming, alleged to be, or adjudicated as PINS; or, as of December 29, 2022, children under 12 years of age who do not meet the definition of a JD and whose behavior, but for their age, would bring them within the jurisdiction of the family court under Article 3 of the Family Court Act (FCA). This program meets the legal definition of an FSS program (Social Services Law Section 458-m) and will operate in this capacity for PY 2022-2023.

Yes No

2. Please check all applicable boxes below to identify the service types that will be utilized for this program in PY 2022-2023:

STSJP	STSJP-RTA	
<input type="checkbox"/>	<input type="checkbox"/>	Prevention (P)
<input type="checkbox"/>	<input type="checkbox"/>	Early Intervention (EI)
<input type="checkbox"/>	<input type="checkbox"/>	Alternative to Detention/Pre-Dispositional Placement (ATD/ATPDP)
<input type="checkbox"/>	<input type="checkbox"/>	Alternative to Placement (ATP)
<input type="checkbox"/>	<input type="checkbox"/>	Reentry/Aftercare (R/A)
<input type="checkbox"/>	<input type="checkbox"/>	Indirect Services

*Note: If you indicated this program will operate as an FSS, it cannot provide STSJP-RTA services under this program. Additionally, as of December 29, 2022, children under 12 years of age who do not meet the definition of either a PINS or a JD and whose behavior, but for their age, would bring them within the jurisdiction of the family court under Article 3 of the FCA, may only be served through the Prevention and Early Intervention service domains.

3. Please list the ZIP codes this program will target:

4. Describe the program, including how it is family focused. If you answered "Yes" to Q.1. Family Support Services program, be sure to demonstrate how your program meets each requirement of the legislation. Also, please explain how each of the service types selected in Q.2. will address the unique needs of youth at that system point, and how those services will aid in the reduction of youth detained and residentially or otherwise placed. If you selected Indirect Services, please list them. (Please refer to the *STSJP Annual Plan Development Guide* for additional guidance.)

5. Is the program capable of being replicated across multiple locations? Yes No

C. Program 7 Performance History (Refer to your municipality's STSJP data files.)

1. What, if any, funding did this program receive in PY 2021-2022? If the program was approved in PY 2021-2022 but was not implemented or is anticipated to serve no youth, please choose None.

None (If none, skip to section D.) STSJP STSJP-RTA

2. Please use the table to record **how many youth (#) were served** by the program between 10/1/2021 and 3/31/2022. Enter zero (0) if not applicable.

Approved Funding	Program Type					Total
	P	EI	ATD/ATPDP	ATP	R/A	
STSJP						
STSJP-RTA						
Total						

3. Based on the program's record of youth served, do you anticipate this program serving more or less than its projected capacity on 9/30/2022? Please explain:

4. Please use the table to record the **average length of service (days)** for youth who exited the program between 10/1/2021 and 3/31/2022. Enter zero (0) if not applicable.

Approved Funding	Program Type					Total
	P	EI	ATD/ATPDP	ATP	R/A	
STSJP						
STSJP-RTA						
Total						

5. How does the average length of service compare to what you would expect for that service type? For ATD/ATPDP and ATP service types, compare with the average length of stay for youth who were in detention and residential placements during the same time period.

6. Will this program's outcomes meet the PY 2021-2022 projected goals by 9/30/2022?

- Yes (If Yes, skip to section D.) Partially No

7. (a) What outcomes are on track to meet the goals set for PY 2021-2022?
 (b) How will they be met?

8. (a) What outcomes are not on track to meet the goals set for PY 2021-2022?
 (b) Please describe any contributing barriers.

9. What changes have been made to overcome the barriers identified in Q.8. so that the program can achieve its desired goals for PY 2022-2023?

D. Program 7 Service Projections for PY 2022-2023

1. Please use the table to indicate the **projected number of youth to be served** by the program for PY 2022-2023. Enter zero (0) if not applicable.

Approved Funding	Program Type					Total
	P	EI	ATD/ATPDP	ATP	R/A	
STSJP						
STSJP-RTA						
Total						

PROGRAM 8

A. Program 8 Contact Information

Program 8 Name:

Operating Agency:

Program Mailing Address:

Address Line 2:

City:	State: NY	ZIP Code:
Program Contact's Name:	Title:	
Phone: ()	Ext:	Email:

B. Program 8 Description and Target Population

1 A Family Support Services (FSS) program may ONLY serve youth at risk of becoming, alleged to be, or adjudicated as PINS; or, as of December 29, 2022, children under 12 years of age who do not meet the definition of a JD and whose behavior, but for their age, would bring them within the jurisdiction of the family court under Article 3 of the Family Court Act (FCA). This program meets the legal definition of an FSS program (Social Services Law Section 458-m) and will operate in this capacity for PY 2022-2023.

Yes No

2. Please check all applicable boxes below to identify the service types that will be utilized for this program in PY 2022-2023:

STSJP	STSJP-RTA	
<input type="checkbox"/>	<input type="checkbox"/>	Prevention (P)
<input type="checkbox"/>	<input type="checkbox"/>	Early Intervention (EI)
<input type="checkbox"/>	<input type="checkbox"/>	Alternative to Detention/Pre-Dispositional Placement (ATD/ATPDP)
<input type="checkbox"/>	<input type="checkbox"/>	Alternative to Placement (ATP)
<input type="checkbox"/>	<input type="checkbox"/>	Reentry/Aftercare (R/A)
<input type="checkbox"/>	<input type="checkbox"/>	Indirect Services

*Note: If you indicated this program will operate as an FSS, it cannot provide STSJP-RTA services under this program. Additionally, as of December 29, 2022, children under 12 years of age who do not meet the definition of either a PINS or a JD and whose behavior, but for their age, would bring them within the jurisdiction of the family court under Article 3 of the FCA, may only be served through the Prevention and Early Intervention service domains.

3. Please list the ZIP codes this program will target:

4. Describe the program, including how it is family focused. If you answered "Yes" to Q.1. Family Support Services program, be sure to demonstrate how your program meets each requirement of the legislation. Also, please explain how each of the service types selected in Q.2. will address the unique needs of youth at that system point, and how those services will aid in the reduction of youth detained and residentially or otherwise placed. If you selected Indirect Services, please list them. (Please refer to the *STSJP Annual Plan Development Guide* for additional guidance.)

5. Is the program capable of being replicated across multiple locations? Yes No

C. Program 8 Performance History (Refer to your municipality's STSJP data files.)

1. What, if any, funding did this program receive in PY 2021-2022? If the program was approved in PY 2021-2022 but was not implemented or is anticipated to serve no youth, please choose None.

None (If none, skip to section D.) STSJP STSJP-RTA

2. Please use the table to record **how many youth (#) were served** by the program between 10/1/2021 and 3/31/2022. Enter zero (0) if not applicable.

Approved Funding	Program Type					Total
	P	EI	ATD/ATPDP	ATP	R/A	
STSJP						
STSJP-RTA						
Total						

3. Based on the program's record of youth served, do you anticipate this program serving more or less than its projected capacity on 9/30/2022? Please explain:

4. Please use the table to record the **average length of service (days)** for youth who exited the program between 10/1/2021 and 3/31/2022. Enter zero (0) if not applicable.

Approved Funding	Program Type					Total
	P	EI	ATD/ATPDP	ATP	R/A	
STSJP						
STSJP-RTA						
Total						

5. How does the average length of service compare to what you would expect for that service type? For ATD/ATPDP and ATP service types, compare with the average length of stay for youth who were in detention and residential placements during the same time period.

6. Will this program's outcomes meet the PY 2021-2022 projected goals by 9/30/2022?

Yes (If Yes, skip to section D.) Partially No

7. (a) What outcomes are on track to meet the goals set for PY 2021-2022?
 (b) How will they be met?

8. (a) What outcomes are not on track to meet the goals set for PY 2021-2022?
 (b) Please describe any contributing barriers.

9. What changes have been made to overcome the barriers identified in Q.8. so that the program can achieve its desired goals for PY 2022-2023?

D. Program 8 Service Projections for PY 2022-2023

1. Please use the table to indicate the **projected number of youth to be served** by the program for PY 2022-2023. Enter zero (0) if not applicable.

Approved Funding	Program Type					Total
	P	EI	ATD/ATPDP	ATP	R/A	
STSJP						
STSJP-RTA						
Total						

PROGRAM	9
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A. Program 9 Contact Information

Program 9 Name:		
Operating Agency:		
Program Mailing Address:		
Address Line 2:		
City:	State: NY	ZIP Code:
Program Contact's Name:		Title:
Phone: ()	Ext:	Email:

B. Program 9 Description and Target Population

1. A Family Support Services (FSS) program may ONLY serve youth at risk of becoming, alleged to be, or adjudicated as PINS; or, as of December 29, 2022, children under 12 years of age who do not meet the definition of a JD and whose behavior, but for their age, would bring them within the jurisdiction of the family court under Article 3 of the Family Court Act (FCA). This program meets the legal definition of an FSS program (Social Services Law Section 458-m) and will operate in this capacity for PY 2022-2023.

Yes No

2. Please check all applicable boxes below to identify the service types that will be utilized for this program in PY 2022-2023:

STSJP	STSJP-RTA	
<input type="checkbox"/>	<input type="checkbox"/>	Prevention (P)
<input type="checkbox"/>	<input type="checkbox"/>	Early Intervention (EI)
<input type="checkbox"/>	<input type="checkbox"/>	Alternative to Detention/Pre-Dispositional Placement (ATD/ATPDP)
<input type="checkbox"/>	<input type="checkbox"/>	Alternative to Placement (ATP)
<input type="checkbox"/>	<input type="checkbox"/>	Reentry/Aftercare (R/A)
<input type="checkbox"/>	<input type="checkbox"/>	Indirect Services

*Note: If you indicated this program will operate as an FSS, it cannot provide STSJP-RTA services under this program. Additionally, as of December 29, 2022, children under 12 years of age who do not meet the definition of either a PINS or a JD and whose behavior, but for their age, would bring them within the jurisdiction of the family court under Article 3 of the FCA, may only be served through the Prevention and Early Intervention service domains.

3. Please list the ZIP codes this program will target:

4. Describe the program, including how it is family focused. If you answered "Yes" to Q.1. Family Support Services program, be sure to demonstrate how your program meets each requirement of the legislation. Also, please explain how each of the service types selected in Q.2. will address the unique needs of youth at that system point, and how those services will aid in the reduction of youth detained and residentially or otherwise placed. If you selected Indirect Services, please list them. (Please refer to the *STSJP Annual Plan Development Guide* for additional guidance.)

5. Is the program capable of being replicated across multiple locations? Yes No

C. Program 9 Performance History (Refer to your municipality's STSJP data files.)

1. What, if any, funding did this program receive in PY 2021-2022? If the program was approved in PY 2021-2022 but was not implemented or is anticipated to serve no youth, please choose None.

None (If none, skip to section D.) STSJP STSJP-RTA

2. Please use the table to record **how many youth (#) were served** by the program between 10/1/2021 and 3/31/2022. Enter zero (0) if not applicable.

Approved Funding	Program Type					Total
	P	EI	ATD/ATPDP	ATP	R/A	
STSJP						
STSJP-RTA						
Total						

3. Based on the program's record of youth served, do you anticipate this program serving more or less than its projected capacity on 9/30/2022? Please explain:

4. Please use the table to record the **average length of service (days)** for youth who exited the program between 10/1/2021 and 3/31/2022. Enter zero (0) if not applicable.

Approved Funding	Program Type					Total
	P	EI	ATD/ATPDP	ATP	R/A	
STSJP						
STSJP-RTA						
Total						

5. How does the average length of service compare to what you would expect for that service type? For ATD/ATPDP and ATP service types, compare with the average length of stay for youth who were in detention and residential placements during the same time period.

6. Will this program's outcomes meet the PY 2021-2022 projected goals by 9/30/2022?

- Yes (If Yes, skip to section D.) Partially No

7. (a) What outcomes are on track to meet the goals set for PY 2021-2022?

(b) How will they be met?

8. (a) What outcomes are not on track to meet the goals set for PY 2021-2022?

(b) Please describe any contributing barriers.

9. What changes have been made to overcome the barriers identified in Q.8. so that the program can achieve its desired goals for PY 2022-2023?

D. Program 9 Service Projections for PY 2022-2023

1. Please use the table to indicate the **projected number of youth to be served** by the program for PY 2022-2023. Enter zero (0) if not applicable.

Approved Funding	Program Type					Total
	P	EI	ATD/ATPDP	ATP	R/A	
STSJP						
STSJP-RTA						
Total						

PROGRAM 10

A. Program 10 Contact Information

Program 10 Name:

Operating Agency:

Program Mailing Address:

Address Line 2:

City: State: **NY** ZIP Code:

Program Contact's Name: Title:

Phone: () Ext: Email:

B. Program 10 Description and Target Population

1. A Family Support Services (FSS) program may ONLY serve youth at risk of becoming, alleged to be, or adjudicated as PINS; or, as of December 29, 2022, children under 12 years of age who do not meet the definition of a JD and whose behavior, but for their age, would bring them within the jurisdiction of the family court under Article 3 of the Family Court Act (FCA). This program meets the legal definition of an FSS program (Social Services Law Section 458-m) and will operate in this capacity for PY 2022-2023.

Yes No

2. Please check all applicable boxes below to identify the service types that will be utilized for this program in PY 2022-2023:

STSJP	STSJP-RTA	
<input type="checkbox"/>	<input type="checkbox"/>	Prevention (P)
<input type="checkbox"/>	<input type="checkbox"/>	Early Intervention (EI)
<input type="checkbox"/>	<input type="checkbox"/>	Alternative to Detention/Pre-Dispositional Placement (ATD/ATPDP)
<input type="checkbox"/>	<input type="checkbox"/>	Alternative to Placement (ATP)
<input type="checkbox"/>	<input type="checkbox"/>	Reentry/Aftercare (R/A)
<input type="checkbox"/>	<input type="checkbox"/>	Indirect Services

*Note: If you indicated this program will operate as an FSS, it cannot provide STSJP-RTA services under this program. Additionally, as of December 29, 2022, children under 12 years of age who do not meet the definition of either a PINS or a JD and whose behavior, but for their age, would bring them within the jurisdiction of the family court under Article 3 of the FCA, may only be served through the Prevention and Early Intervention service domains.

3. Please list the ZIP codes this program will target:

4. Describe the program, including how it is family focused. If you answered "Yes" to Q.1. Family Support Services program, be sure to demonstrate how your program meets each requirement of the legislation. Also, please explain how each of the service types selected in Q.2. will address the unique needs of youth at that system point, and how those services will aid in the reduction of youth detained and residentially or otherwise placed. If you selected Indirect Services, please list them. (Please refer to the *STSJP Annual Plan Development Guide* for additional guidance.)

5. Is the program capable of being replicated across multiple locations? Yes No

C. Program 10 Performance History (Refer to your municipality's STSJP data files.)

1. What, if any, funding did this program receive in PY 2021-2022? If the program was approved in PY 2021-2022 but was not implemented or is anticipated to serve no youth, please choose None.

None (If none, skip to section D.) STSJP STSJP-RTA

2. Please use the table to record **how many youth (#) were served** by the program between 10/1/2021 and 3/31/2022. Enter zero (0) if not applicable.

Approved Funding	Program Type					Total
	P	EI	ATD/ATPDP	ATP	R/A	
STSJP						
STSJP-RTA						
Total						

3. Based on the program's record of youth served, do you anticipate this program serving more or less than its projected capacity on 9/30/2022? Please explain:

4. Please use the table to record the **average length of service (days)** for youth who exited the program between 10/1/2021 and 3/31/2022. Enter zero (0) if not applicable.

Approved Funding	Program Type					Total
	P	EI	ATD/ATPDP	ATP	R/A	
STSJP						
STSJP-RTA						
Total						

5. How does the average length of service compare to what you would expect for that service type? For ATD/ATPDP and ATP service types, compare with the average length of stay for youth who were in detention and residential placements during the same time period.

6. Will this program's outcomes meet the PY 2021-2022 projected goals by 9/30/2022?

- Yes (If Yes, skip to section D.) Partially No

7. (a) What outcomes are on track to meet the goals set for PY 2021-2022?
 (b) How will they be met?

8. (a) What outcomes are not on track to meet the goals set for PY 2021-2022?
 (b) Please describe any contributing barriers.

9. What changes have been made to overcome the barriers identified in Q.8. so that the program can achieve its desired goals for PY 2022-2023?

D. Program 10 Service Projections for PY 2022-2023

1. Please use the table to indicate the **projected number of youth to be served** by the program for PY 2022-2023. Enter zero (0) if not applicable.

Approved Funding	Program Type					Total
	P	EI	ATD/ATPDP	ATP	R/A	
STSJP						
STSJP-RTA						
Total						

PROGRAM 11

A. Program 11 Contact Information

Program 11 Name:
 Operating Agency:
 Program Mailing Address:
 Address Line 2:
 City: State: **NY** ZIP Code:
 Program Contact's Name: Title:
 Phone: () Ext: Email:

B. Program 11 Description and Target Population

1. A Family Support Services (FSS) program may ONLY serve youth at risk of becoming, alleged to be, or adjudicated as PINS; or, as of December 29, 2022, children under 12 years of age who do not meet the definition of a JD and whose behavior, but for their age, would bring them within the jurisdiction of the family court under Article 3 of the Family Court Act (FCA). This program meets the legal definition of an FSS program (Social Services Law Section 458-m) and will operate in this capacity for PY 2022-2023.
 Yes No

2. Please check all applicable boxes below to identify the service types that will be utilized for this program in PY 2022-2023:

STSJP	STSJP-RTA	
<input type="checkbox"/>	<input type="checkbox"/>	Prevention (P)
<input type="checkbox"/>	<input type="checkbox"/>	Early Intervention (EI)
<input type="checkbox"/>	<input type="checkbox"/>	Alternative to Detention/Pre-Dispositional Placement (ATD/ATPDP)
<input type="checkbox"/>	<input type="checkbox"/>	Alternative to Placement (ATP)
<input type="checkbox"/>	<input type="checkbox"/>	Reentry/Aftercare (R/A)
<input type="checkbox"/>	<input type="checkbox"/>	Indirect Services

*Note: If you indicated this program will operate as an FSS, it cannot provide STSJP-RTA services under this program. Additionally, as of December 29, 2022, children under 12 years of age who do not meet the definition of either a PINS or a JD and whose behavior, but for their age, would bring them within the jurisdiction of the family court under Article 3 of the FCA, may only be served through the Prevention and Early Intervention service domains.

3. Please list the ZIP codes this program will target:

4. Describe the program, including how it is family focused. If you answered "Yes" to Q.1. Family Support Services program, be sure to demonstrate how your program meets each requirement of the legislation. Also, please explain how each of the service types selected in Q.2. will address the unique needs of youth at that system point, and how those services will aid in the reduction of youth detained and residentially or otherwise placed. If you selected Indirect Services, please list them. (Please refer to the *STSJP Annual Plan Development Guide* for additional guidance.)

5. Is the program capable of being replicated across multiple locations? Yes No

C. Program 11 Performance History (Refer to your municipality's STSJP data files.)

1. What, if any, funding did this program receive in PY 2021-2022? If the program was approved in PY 2021-2022 but was not implemented or is anticipated to serve no youth, please choose None.
 None (If none, skip to section D.) STSJP STSJP-RTA

2. Please use the table to record **how many youth (#) were served** by the program between 10/1/2021 and 3/31/2022. Enter zero (0) if not applicable.

Approved Funding	Program Type					Total
	P	EI	ATD/ATPDP	ATP	R/A	
STSJP						
STSJP-RTA						
Total						

3. Based on the program's record of youth served, do you anticipate this program serving more or less than its projected capacity on 9/30/2022? Please explain:

4. Please use the table to record the **average length of service (days)** for youth who exited the program between 10/1/2021 and 3/31/2022. Enter zero (0) if not applicable.

Approved Funding	Program Type					Total
	P	EI	ATD/ATPDP	ATP	R/A	
STSJP						
STSJP-RTA						
Total						

5. How does the average length of service compare to what you would expect for that service type? For ATD/ATPDP and ATP service types, compare with the average length of stay for youth who were in detention and residential placements during the same time period.

6. Will this program's outcomes meet the PY 2021-2022 projected goals by 9/30/2022?

Yes (If Yes, skip to section D.) Partially No

7. (a) What outcomes are on track to meet the goals set for PY 2021-2022?
 (b) How will they be met?

8. (a) What outcomes are not on track to meet the goals set for PY 2021-2022?
 (b) Please describe any contributing barriers.

9. What changes have been made to overcome the barriers identified in Q.8. so that the program can achieve its desired goals for PY 2022-2023?

D. Program 11 Service Projections for PY 2022-2023

1. Please use the table to indicate the **projected number of youth to be served** by the program for PY 2022-2023. Enter zero (0) if not applicable.

Approved Funding	Program Type					Total
	P	EI	ATD/ATPDP	ATP	R/A	
STSJP						
STSJP-RTA						
Total						

PROGRAM 12

A. Program 12 Contact Information

Program 12 Name:

Operating Agency:

Program Mailing Address:

Address Line 2:

City: State: **NY** ZIP Code:

Program Contact's Name: Title:

Phone: () Ext: Email:

B. Program 12 Description and Target Population

1. A Family Support Services (FSS) program may ONLY serve youth at risk of becoming, alleged to be, or adjudicated as PINS; or, as of December 29, 2022, children under 12 years of age who do not meet the definition of a JD and whose behavior, but for their age, would bring them within the jurisdiction of the family court under Article 3 of the Family Court Act (FCA). This program meets the legal definition of an FSS program (Social Services Law Section 458-m) and will operate in this capacity for PY 2022-2023.

Yes No

2. Please check all applicable boxes below to identify the service types that will be utilized for this program in PY 2022-2023:

STSJP	STSJP-RTA	
<input type="checkbox"/>	<input type="checkbox"/>	Prevention (P)
<input type="checkbox"/>	<input type="checkbox"/>	Early Intervention (EI)
<input type="checkbox"/>	<input type="checkbox"/>	Alternative to Detention/Pre-Dispositional Placement (ATD/ATPDP)
<input type="checkbox"/>	<input type="checkbox"/>	Alternative to Placement (ATP)
<input type="checkbox"/>	<input type="checkbox"/>	Reentry/Aftercare (R/A)
<input type="checkbox"/>	<input type="checkbox"/>	Indirect Services

*Note: If you indicated this program will operate as an FSS, it cannot provide STSJP-RTA services under this program. Additionally, as of December 29, 2022, children under 12 years of age who do not meet the definition of either a PINS or a JD and whose behavior, but for their age, would bring them within the jurisdiction of the family court under Article 3 of the FCA, may only be served through the Prevention and Early Intervention service domains.

3. Please list the ZIP codes this program will target:

4. Describe the program, including how it is family focused. If you answered "Yes" to Q.1. Family Support Services program, be sure to demonstrate how your program meets each requirement of the legislation. Also, please explain how each of the service types selected in Q.2. will address the unique needs of youth at that system point, and how those services will aid in the reduction of youth detained and residentially or otherwise placed. If you selected Indirect Services, please list them. (Please refer to the *STSJP Annual Plan Development Guide* for additional guidance.)

5. Is the program capable of being replicated across multiple locations? Yes No

C. Program 12 Performance History (Refer to your municipality's STSJP data files.)

1. What, if any, funding did this program receive in PY 2021-2022? If the program was approved in PY 2021-2022 but was not implemented or is anticipated to serve no youth, please choose None.

None (If none, skip to section D.) STSJP STSJP-RTA

2. Please use the table to record **how many youth (#) were served** by the program between 10/1/2021 and 3/31/2022. Enter zero (0) if not applicable.

Approved Funding	Program Type					Total
	P	EI	ATD/ATPDP	ATP	R/A	
STSJP						
STSJP-RTA						
Total						

3. Based on the program's record of youth served, do you anticipate this program serving more or less than its projected capacity on 9/30/2022? Please explain:

4. Please use the table to record the **average length of service (days)** for youth who exited the program between 10/1/2021 and 3/31/2022. Enter zero (0) if not applicable.

Approved Funding	Program Type					Total
	P	EI	ATD/ATPDP	ATP	R/A	
STSJP						
STSJP-RTA						
Total						

5. How does the average length of service compare to what you would expect for that service type? For ATD/ATPDP and ATP service types, compare with the average length of stay for youth who were in detention and residential placements during the same time period.

6. Will this program's outcomes meet the PY 2021-2022 projected goals by 9/30/2022?

Yes (If Yes, skip to section D.) Partially No

7. (a) What outcomes are on track to meet the goals set for PY 2021-2022?
 (b) How will they be met?

8. (a) What outcomes are not on track to meet the goals set for PY 2021-2022?
 (b) Please describe any contributing barriers.

9. What changes have been made to overcome the barriers identified in Q.8. so that the program can achieve its desired goals for PY 2022-2023?

D. Program 12 Service Projections for PY 2022-2023

1. Please use the table to indicate the **projected number of youth to be served** by the program for PY 2022-2023. Enter zero (0) if not applicable.

Approved Funding	Program Type					Total
	P	EI	ATD/ATPDP	ATP	R/A	
STSJP						
STSJP-RTA						
Total						

PART III – Goals for PY 2022-2023

Please set the municipality’s goals for its programs to achieve in PY 2022-2023. State-required outcomes have been included with space for you to identify which programs in **Part II-Program Level Details** will serve youth within each service domain. Goals are focused by service type and should reflect the percentage of youth expected to achieve the outcome described. **Note:** Outcomes are only recorded for youth once they have left the program; this may represent a subset of all the youth served during the period. Goals should reflect high, yet realistic, expectations for the programs.

Prevention

(Programs 1 2 3 4 5 6 7 8 9 10 11 12 N/A)

STSJP	STSJP RTA	Outcomes
80 %	%	of youth will have no PINS referrals during service engagement
80 %	%	of youth will have no trancies during service engagement
80 %	%	of youth will have no school suspensions during service engagement
85 %	%	of youth will have no arrests or probation intakes during service engagement
100 %	%	of youth will be able to identify at least one accessible, positive adult connection
100 %	%	of youth will be engaged in at least one positive community activity
85 %	%	of youth will comply with program rules
90 %	%	of youth will attend at least 90% of programming

If goal is set below 70% for any outcome please explain:

Early Intervention

(Programs 1 2 3 4 5 6 7 8 9 10 11 12 N/A)

STSJP	STSJP RTA	Outcomes
80 %	%	of youth will have no PINS referrals during service engagement
80 %	%	of youth will have no trancies during service engagement
80 %	%	of youth will have no school suspensions during service engagement
85 %	%	of youth will have no arrests or probation intakes during service engagement
100 %	%	of youth will have their cases successfully adjusted/diverted during service engagement
100 %	%	of youth will be able to identify at least one accessible, positive adult connection
100 %	%	of youth will be engaged in at least one positive community activity
85 %	%	of youth will comply with program rules
90 %	%	of youth will attend at least 90% of programming

If goal is set below 70% for any outcome please explain:

Alternative to Detention/Pre-Dispositional Placement

(Programs 1 2 3 4 5 6 7 8 9 10 11 12 N/A)

STSJP	STSJP RTA	Outcomes
85 %	%	of youth will have no missed court appearances during service engagement
85 %	%	of youth will have no warrants issued during service engagement
85 %	%	of youth will have no arrests or probation intakes during service engagement
85 %	%	of youth will have no detention or jail admissions during service engagement
85 %	%	of PINS will have no pre-dispositional placements during service engagement
100 %	%	of youth will be able to identify at least one accessible, positive adult connection
100 %	%	of youth will be engaged in at least one positive community activity
85 %	%	of youth will comply with program rules
90 %	%	of youth will attend at least 90% of programming

If goal is set below 70% for any outcome please explain:

Alternative to Placement		
(Programs <input type="checkbox"/> 1 <input type="checkbox"/> 2 <input type="checkbox"/> 3 <input type="checkbox"/> 4 <input checked="" type="checkbox"/> 5 <input type="checkbox"/> 6 <input type="checkbox"/> 7 <input type="checkbox"/> 8 <input type="checkbox"/> 9 <input type="checkbox"/> 10 <input type="checkbox"/> 11 <input type="checkbox"/> 12 <input type="checkbox"/> N/A)		
STSJP	STSJP RTA	Outcomes
85 %	%	of youth will have no warrants issued during service engagement
85 %	%	of youth will have no arrests or probation intakes during service engagement
85 %	%	of youth will have no detention or jail admissions during service engagement
85 %	%	of PINS will have no pre-dispositional placements during service engagement
85 %	%	of youth will have no violations of probation filed during service engagement
85 %	%	of youth will have no new placements during service engagement
100 %	%	of youth will be able to identify at least one accessible, positive adult connection
100 %	%	of youth will be engaged in at least one positive community activity
85 %	%	of youth will comply with program rules
90 %	%	of youth will attend at least 90% of programming

If goal is set below 70% for any outcome please explain:

Reentry/Aftercare		
(Programs <input type="checkbox"/> 1 <input type="checkbox"/> 2 <input checked="" type="checkbox"/> 3 <input type="checkbox"/> 4 <input checked="" type="checkbox"/> 5 <input type="checkbox"/> 6 <input type="checkbox"/> 7 <input type="checkbox"/> 8 <input type="checkbox"/> 9 <input type="checkbox"/> 10 <input type="checkbox"/> 11 <input type="checkbox"/> 12 <input type="checkbox"/> N/A)		
STSJP	STSJP RTA	Outcomes
85 %	%	of youth will have no warrants issued during service engagement
85 %	%	of youth will have no arrests or probation intakes during service engagement
85 %	%	of youth will have no detention or jail admissions during service engagement
85 %	%	of PINS will have no pre-dispositional placements during service engagement
85 %	%	of youth will have no new placements during service engagement
85 %	%	of youth will have no returns to their previous placements during service engagement
100 %	%	of youth will be able to identify at least one accessible, positive adult connection
100 %	%	of youth will be engaged in at least one positive community activity
85 %	%	of youth will comply with program rules
90 %	%	of youth will attend at least 90% of programming

If goal is set below 70% for any outcome please explain:

PART IV – FUNDING							
A. Anticipated Program Expenses and Funding Distribution							
Program Name and Service Types	STSJP						STSJP-RTA
	Detention Allocation Shifted	Approved Rollover	PY22-23 STSJP Allocation	Total Expenses (100%)	Local Share (38%)	State Share (62%)	State Share (100%)
1 Accountability and Responsibility Program	\$0.00		\$71,147.58	\$114,754.16	\$43,606.58	\$71,147.58	\$0.00
Prevention	\$0.00		\$71,114.58	\$114,754.16	\$43,606.58	\$71,147.58	\$0.00
Early Intervention							
ATD/ATPDP							
ATP							
Reentry/Aftercare							
Indirect							
2 The Community School PINS Program 1#	\$0.00	\$21,215.47	\$7,124.42	\$45,709.50	\$17,369.61	\$28,339.89	\$0.00
Prevention	\$0.00	\$2,322.21	\$7,124.42	\$15,236.50	\$5,789.87	\$9,446.63	\$0.00
Early Intervention	\$0.00	\$9,446.63	\$0.00	\$15,236.50	\$5,789.87	\$9,446.63	\$0.00
ATD/ATPDP	\$0.00	\$9,446.63	\$0.00	\$15,236.50	\$5,789.87	\$9,446.63	\$0.00
ATP							
Reentry/Aftercare							
Indirect							
3 The Community School Program #2	\$0.00	\$28,339.89	\$0.00	\$45,709.50	\$17,369.61	\$28,339.89	\$0.00
Prevention	\$0.00	\$9,446.63	\$0.00	\$15,236.50	\$5,789.87	\$9,446.63	\$0.00
Early Intervention							
ATD/ATPDP	\$0.00	\$9,446.63	\$0.00	\$15,236.50	\$5,789.87	\$9,446.63	\$0.00
ATP							
Reentry/Aftercare	\$0.00	\$9,446.63	\$0.00	\$15,236.50	\$5,789.87	\$9,446.63	\$0.00
Indirect							
4 Intensive Preventive PINS Program #1	\$0.00	\$97,942.88	\$0.00	\$157,972.40	\$60,029.52	\$97,942.88	\$0.00
Prevention	\$0.00	\$48,971.44	\$0.00	\$78,986.20	\$30,014.76	\$48,971.44	\$0.00
Early Intervention	\$0.00	\$48,971.44	\$0.00	\$78,986.20	\$30,014.76	\$48,971.44	\$0.00
ATD/ATPDP							
ATP							
Reentry/Aftercare							
Indirect							
5 Intensive Preventive Program #2	\$93,056.64	\$2,501.76	\$0.00	\$154,126.44	\$58,568.04	\$95,558.40	\$0.00
Prevention							

Early Intervention	\$29,351.04	\$2,501.76	\$0.00	\$51,375.48	\$19,522.68	\$31,852.80	\$0.00
ATD/ATPDP	\$15,926.40	\$0.00	\$0.00	\$25,687.74	\$9,761.34	\$15,926.40	\$0.00
ATP	\$15,926.40	\$0.00	\$0.00	\$25,687.74	\$9,761.34	\$15,926.40	\$0.00
Reentry/Aftercare	\$31,852.80	\$0.00	\$0.00	\$51,375.48	\$19,522.68	\$31,852.80	\$0.00
Indirect							

Program Name and Service Types	STSJP						STSJP-RTA
	Detention Allocation Shifted	Approved Rollover	PY22-23 STSJP Allocation	Total Expenses (100%)	Local Share (38%)	State Share (62%)	State Share (100%)
6							
Prevention							
Early Intervention							
ATD/ATPDP							
ATP							
Reentry/Aftercare							
Indirect							
7							
Prevention							
Early Intervention							
ATD/ATPDP							
ATP							
Reentry/Aftercare							
Indirect							
8							
Prevention							
Early Intervention							
ATD/ATPDP							
ATP							
Reentry/Aftercare							
Indirect							
9							
Prevention							
Early Intervention							
ATD/ATPDP							
ATP							
Reentry/Aftercare							
Indirect							
10							
Prevention							
Early Intervention							
ATD/ATPDP							
ATP							

Reentry/Aftercare							
Indirect							

Program Name and Service Types	STSJP						STSJP-RTA
	Detention Allocation Shifted	Approved Rollover	PY22-23 STSJP Allocation	Total Expenses (100%)	Local Share (38%)	State Share (62%)	State Share (100%)
11							
Prevention							
Early Intervention							
ATD/ATPDP							
ATP							
Reentry/Aftercare							
Indirect							
12							
Prevention							
Early Intervention							
ATD/ATPDP							
ATP							
Reentry/Aftercare							
Indirect							
► Sum of Program Totals:	\$93,056.64	\$150,000	\$78,272.00	\$518,272.00	\$196,943.36	\$321,328.64	\$0.00

B. STSJP Reimbursement Summary	
STSJP Allocation Amount	\$78,272.00
Locally Approved Amount of PY 2022-2023 STSJP Allocation	\$78,272.00
Approved Detention Allocation Shifted	\$93,056.64
Approved Rollover Amount	\$150,000.00
Total Approved for State Reimbursement	\$321,328.64
C. STSJP-RTA Reimbursement Summary	
STSJP-RTA Approved Plan Amount	\$0.00
Total Approved for State Reimbursement	\$0.00

PART V – PLAN APPROVAL		
A. Municipality Level Approval – Chief Executive/Administrative Official		
As STSJP Lead for Chautauqua County, I certify that the Chief Executive/Administrative Official, [Name and Title] Paul Wendal Jr County Executive, has reviewed and approved the 2022-2023 STSJP Plan.		
User ID: 06B990	Print Name: Leanna Luka-Conley	Date: 9/27/2022
B. State Level Approval – OCFS Program Reviewer		
As OCFS STSJP reviewer, I certify that I approve of this STSJP plan for Chautauqua County for 2022-2023.		

User ID: JM9737	Print Name: Karen Sessions	Date: 10/24/2022
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