



## Office of Children and Family Services

KATHY HOCHUL  
Governor

SUZANNE MILES-GUSTAVE, ESQ.  
Acting Commissioner

February 1, 2023

Dear Chief Executive Officer,

Thank you for submitting Allegany County's Supervision and Treatment Services for Juveniles Program (STSJP) plan for Program Year (PY) 2022-2023. Your entire STSJP plan, including any amounts listed for PY 2022-2023 STSJP-RTA, has been **approved**.

The County is eligible to receive 62% State reimbursement for STSJP expenditures up to the capped STSJP allocation amount. Your municipality will continue to receive 49% State reimbursement for eligible detention services expenditures up to the capped allocation amount. If your municipality shifts a portion of its detention allocation into its STSJP plan, your municipality will receive 62% State reimbursement, up to the capped allocation, if such shifted funds are spent on STSJP eligible expenditures. A municipality may make a detention allocation shift at the time of the STSJP plan submission or up until June 30, 2023, unless otherwise approved by the Office of Children and Family Services.

If the County plans to shift its detention allocation for STSJP eligible expenses, please submit a request on official letterhead to Lynn Tubbs and email it to [stsjp@ocfs.ny.gov](mailto:stsjp@ocfs.ny.gov) outlining

1. the amount that will be shifted and
2. the type of programming or services the re-purposed detention funds will be used for under STSJP

Once the shift is approved, an amended STSJP plan will need to be submitted.

As a reminder, to access RTA reimbursement that a municipality may be eligible for, the expenditures must be specifically included in a locality's comprehensive RTA plan.

All STSJP claims, inclusive of STSJP-RTA, must be submitted electronically via the Juvenile Detention Automated System (JDAS) for the service period of October 1, 2022 to September 30, 2023. Questions on all aspects of the claiming process should be directed to the STSJP mailbox at [stsjp@ocfs.ny.gov](mailto:stsjp@ocfs.ny.gov) with the subject line: "STSJP Claiming Questions".

If you have any STSJP plan questions, please also email us at [stsjp@ocfs.ny.gov](mailto:stsjp@ocfs.ny.gov) and write "STSJP Plan Questions" in the subject line or reach out to Geneva Hilliard at (518) 486-1819 or Lynn Tubbs at (518) 473-9116.

Thank you for your continued partnership as we reform the juvenile justice practices in New York State by safely engaging youth and their families through innovative programming to reduce out of home placement and detention of youth.

Sincerely,

A handwritten signature in black ink, appearing to read 'Nina Aledort', with a long horizontal flourish extending to the right.

Nina Aledort, PhD  
Deputy Commissioner

cc: Sharon Devine, OCFS Deputy Commissioner for Administration  
Lynn Tubbs, Director of Cross-System Supports, YDAPS  
OCFS Child Welfare and Community Services Regional Office Directors  
Municipality STSJP Lead



NEW YORK STATE  
OFFICE OF CHILDREN AND FAMILY SERVICES  
**SUPERVISION AND TREATMENT SERVICES**  
**FOR JUVENILES PROGRAM (STSJP) - WITH ROLLOVER**  
**ANNUAL PLAN FOR PROGRAM YEAR OCTOBER 1, 2022 – SEPTEMBER 30, 2023**

### SUBMITTING MUNICIPALITY CONTACT INFORMATION

Name of applicant county, counties or jurisdiction: Allegany		
Lead agency for STSJP submission: Allegany County Probation Department		
Contact person's name: Jessica McKnight	Title: Probation Supervisor	
Phone: (585) 268-9747	Ext:	Email: jessica.mcknight@alleganyco.gov

### PLAN SUBMISSION INSTRUCTIONS

**STSJP plans are due to the Office of Children and Family Services (OCFS) by 08 / 05 / 2022**

- Once you have opened this form on your computer, please use the "Save As" function to save a copy with the following file name: "STSJP 2022-2023 Annual Plan – [ex. Municipality Name]."
- Work from the copy saved in Step 1 as you record your municipality information. Save your work as you complete each section.
- Email the completed application to OCFS at [stsjp@ocfs.ny.gov](mailto:stsjp@ocfs.ny.gov). Use the subject line "STSJP 2022-2023 Annual Plan – [Municipality Name]" to facilitate timely review of your plan.

**Please direct any STSJP plan questions to the STSJP mailbox at: [stsjp@ocfs.ny.gov](mailto:stsjp@ocfs.ny.gov), or you may contact Geneva Hilliard 518-486-1819 or Lynn Tubbs 518-473-9116.**

**NOTE: Cooperative Applications submitted jointly by two or more counties**

Two or more eligible local jurisdictions (counties) may join together to establish, operate and maintain STSJP programs, and may enter into agreements in connection therewith. Counties submitting such applications must provide additional information under **Part I - Municipality Level Details, Section C. Cooperative Application.**

### PART I – MUNICIPALITY LEVEL DETAILS

#### A. Municipality Level Analysis

- (a) Identify the communities or neighborhoods (ZIP codes) from which the highest number of Youthful Offenders (YO), Adolescent Offenders (AO), Juvenile Offenders (JO), Juvenile Delinquents (JD), and Persons in Need of Supervision (PINS) enter the youth justice system, are remanded to detention, and/or are residentially placed; and  
(b) Discuss what factors may be contributing to these high numbers:

According to this Department's records we have had ninety-nine (99) youth referrals from October 1, 2021 to July 6, 2022. There are twelve school districts that are predominantly in Allegany County. Four of these districts provided sixty-six per cent (66%) of the youth referrals during this time period. They are: Wellsville Central School [14895] (22%); Bolivar-Richburg Central School [14715] (19%); Fillmore Central School [14735] (14%); and Cuba-Rushford Central School [14727] (11%). Two other school districts were at seven per cent each. They are Alfred-Almond Central [14808] and Friendship Central [14739]. So, these six school districts accounted for eighty per cent (80%) of the youth referrals between October 1, 2021 and July 6, 2022. This should be no surprise as these school districts have, according to 2019-20 BEDS data, seventy (70%) per cent of the total student population in Allegany County. Wellsville is the county's largest municipality and it also has the largest number of students in its school district. Thus, it is no surprise that this is where the largest number of referrals would come from. Bolivar is the fourth largest population center in Allegany County but it has historically produced the second most youth referrals in the county. Part of this reason is that there has been much drug use in that part of the county. Cuba is the third largest population center in the County. The Alfred-Almond school district contains Alfred Univeristy and SUNY-Alfred within in its district and even seven refered youth living within this school distirct is surprising. Also surprising is the higher number of referrals of youth living in the Fillmore district. Their school district is a large rural one with a population of its largest community just over six hundred (600) people. This higher number of referrals during the above time period appears to be an anomaly as there are usually not

that many referrals on youth living in the Fillmore CS District. Three youth who don't live in Allegany County were referred during the above time period.

2. Resources available at the following link can help you answer these questions:

<https://www.ocfs.ny.gov/programs/youth/stsjp/planning.php>

(a) In the charts below, please provide the municipality's distributions by race, ethnicity, and sex assigned at birth for the general population of youth younger than 18, and for the detained and placed population of youth younger than 18. (**Note:** Every July, the National Center for Health Statistics releases population data for the previous year. The population data you are being asked to report on was the latest available at the time OCFS updated the contents of this plan. For the Placement Admissions data, please add together county data from Tables 1b, 6b, and 7b of the Annual Out of Home Placement Admissions Data Packet.)

Race/Ethnicity	2020 General Population <18 years		2021 Detention Admissions <18 years		2021 Placement Admissions <18 years	
	#	%	#	%	#	%
Black/African American	138	2%	0	0	1	20%
White	8669	94%	5	71%	4	80%
Native American/Alaskan	20	0	0	0		
Asian/Pacific Islander	115	1%	0	0		
Hispanic	235	3%	1	14%	0	0

Sex Assigned at Birth	2020 General Population <18 years		2021 Detention Admissions <18 years		2021 Placement Admissions <18 years	
	#	%	#	%	#	%
Male	4774	52%	7	100%	5	100%
Female	4403	48%	0	0	0	0

b) If you identified any disparities when comparing youth representation in the general population and their representation in detention and placement, explain how this plan will address those disparities. If you did not identify any disparities, please note such.

According to demographic data from 2020, Allegany County's youth population was 94% White, 3% Hispanic, 2% Black, 1% Asian/Pacific, and <1% Native American. The numbers for 2020 are a bit misleading. There were only four different youths in detention in 2020, but some had multiple admissions or transfers from one detention facility to another, which increased the number of admissions. Three of those youth are white and the fourth is black. Thus, the percentage of actual black youth admitted to detention was 25% in 2020. This is still a much higher percentage compared to the number of black youth living in Allegany County according to the 2020 demographic data. There were seven different youth admitted to detention in 2021. One youth's racial identity was unknown so that is why only six are counted for the 2021 Detention Admissions. The one Hispanic youth represents a greater proportion of admitted youth than the proportion of Hispanic youth in Allegany County. However, both of these youth's crimes were serious enough to warrant detention, no matter what race they are. Due to this, and due to the few number of admissions over the past two years, I don't know that this disparity can be adequately addressed. The Allegany County Probation Department provides equal services to youth of all race who come into contact with the Department.

**B. Local Collaboration**

1. Legislation requires local collaboration. Please describe your municipality's activities in developing this year's STSJP plan in collaboration with local agencies responsible for probation, law enforcement, detention, diversion, social services, courts, service providers, schools, and youth development programs:

Allegany County has a Single Point of Access (SPOA) Committee which reviews and collaborates on some of the youth who are involved with the juvenile justice system. A Sr. Probation Officer attends their meetings. The Juvenile Screening Team (JUST), which consists of members from the Allegany County Probation Department, the Department of Social Services, Catholic Charities of Buffalo, the Rehabilitating & Empowering Disadvantaged Youth (R.E.D.Y.) Agency, and the NYS Office of Mental Health meet weekly to discuss juvenile referrals to the Probation Department. Representatives from the Allegany County Youth Bureau, the Allegany Council on Alcohol & Substance Abuse, the Allegany County Probation Department, the Allegany County Administrator, the New York State Police, and community members are part of the Allegany County Youth Court Advisory Board. Staff from the Allegany County Probation Department, Allegany County DSS, and the Allegany County Youth Bureau are a part of the Western Region Rural Youth Justice Team (RYJT) and they attend the quarterly meetings. In addition, often times, discussions are had between referring entities (parents, police agencies, and schools) before a Juvenile Delinquency or PINS referral is made to the Probation Department. Probation Officers tasked with supervising youth maintain regular contact with guardians/parents, schools, and service providers during the duration of the supervision period. Also, a probation officer will communicate with personnel at a non-secure or secure detention facility if there is a youth under our supervision there.

2. How is your municipality gathering participant youth and family feedback as part of your STSJP plan development?

We don't currently have a concise plan or system to gather participant youth and family feedback.

Describe how the plan incorporates that feedback; if you have not yet received youth and family feedback, please describe the barriers to implementation and the municipality's solutions to develop such feedback mechanisms during PY 2022-2023.

It is unknown what barriers might be present since we currently don't have a mechanism in which to gather feedback. The plan will be to develop a short survey to provide to youths and their families as well as to schools (if the referring entity) after their involvement with the department concludes. This information will hopefully provide some insight into what we are doing positively and what do we need to improve.

3. Was community feedback in high-need ZIP codes (A.1.) sought as part of the STSJP plan development?

Yes. (If yes, please describe how the plan incorporates that feedback);

No. (If no, please describe the barriers to implementation and the municipality's solutions to develop such feedback mechanism during PY 2022-2023).

The Allegany County Probation Department had planned to develop an instrument in 2022 to use with schools, police agencies, and service providers which would provide us feedback on our PINS Reform and Electronic Monitoring Programs. We also had planned to develop a separate instrument which would help us gauge how well the MST and R.E.D.Y. programs were received by youth and families. These instruments haven't been developed yet so formal community feedback hasn't been implemented.

**C. Cooperative Application** *(Complete this section only if this is a joint application.)*

1. Describe the provisions for the proportionate cost to be borne by each county.

2. Describe how personnel will be compensated across and between counties in the cooperative:

3. Will a single fiscal officer be the custodian of the funds made available for STSJP?

Yes. (If Yes, please provide their contact details below.)

No. *(If No, skip to Q.4.)*

Officer's Name:

Title:

Phone: ( )

Ext:

Email:

4. Provide the name and email address of the person who will be responsible for collecting and submitting STSJP data for joint-funded programs, as well as the names and email addresses of the fiscal officers responsible for joint-funded programs:

**PART II – PROGRAM LEVEL DETAILS**

**PROGRAM 1**

**A. Program 1 Contact Information**

Program 1 Name: Multisystemic Therapy

Operating Agency: Catholic Charities of Buffalo

Program Mailing Address: 2636 West State Street

Address Line 2: Holiday Park Centre Suite 301

City: Olean State: **NY** ZIP Code: 14760

Program Contact's Name: Lacie Schloder Title: Supervisor

Phone: (716) 378-9790 Ext: Email: lacie.schloder@ccwny.org

**B. Program 1 Description and Target Population**

1. A Family Support Services (FSS) program may ONLY serve youth at risk of becoming, alleged to be, or adjudicated as PINS; or, as of December 29, 2022, children under 12 years of age who do not meet the definition of a JD and whose behavior, but for their age, would bring them within the jurisdiction of the family court under Article 3 of the Family Court Act (FCA). This program meets the legal definition of an FSS program (Social Services Law Section 458-m) and will operate in this capacity for PY 2022-2023.

Yes  No

2. Please check all applicable boxes below to identify the service types that will be utilized for this program in PY 2022-2023:

STSJP	STSJP-RTA	
<input checked="" type="checkbox"/>	<input type="checkbox"/>	Prevention (P)
<input checked="" type="checkbox"/>	<input type="checkbox"/>	Early Intervention (EI)
<input type="checkbox"/>	<input type="checkbox"/>	Alternative to Detention/Pre-Dispositional Placement (ATD/ATPDP)
<input type="checkbox"/>	<input type="checkbox"/>	Alternative to Placement (ATP)
<input type="checkbox"/>	<input type="checkbox"/>	Reentry/Aftercare (R/A)
<input type="checkbox"/>	<input type="checkbox"/>	Indirect Services

**\*Note:** If you indicated this program will operate as an FSS, it cannot provide STSJP-RTA services under this program. Additionally, as of December 29, 2022, children under 12 years of age who do not meet the definition of either a PINS or a JD and whose behavior, but for their age, would bring them within the jurisdiction of the family court under Article 3 of the FCA, may only be served through the Prevention and Early Intervention service domains.

3. Please list the ZIP codes this program will target:  
All zip codes in Allegany County.

4. Describe the program, including how it is family focused. If you answered "Yes" to Q.1. Family Support Services program, be sure to demonstrate how your program meets each requirement of the legislation. Also, please explain how each of the service types selected in Q.2. will address the unique needs of youth at that system point, and how those services will aid in the reduction of youth detained and residentially or otherwise placed. If you selected Indirect Services, please list them. (Please refer to the *STSJP Annual Plan Development Guide* for additional guidance.)

Multisystemic Therapy (MST) is an evidence- based service designed to divert at-risk youth with severe behaviors at home, school, and/or community from out-of- home placements. A youth will be in the "preventive" category if their family participates in MST services before a PINS referral is made to the Probation Department. A youth will be in the "early intervention" category if a PINS or JD referral has been made to the Probation Department and no petition has been filed with Family Court. MST strives to promote behavior change within the youth's natural environment, using the strengths of each system (e.g. family, school, peers, etc) to facilitate change. By providing the delivery of services in the natural ecology, and the rigorous, monitored implementation of MST, combine to produce the positive change within the family environment .

5. Is the program capable of being replicated across multiple locations?  Yes  No

**C. Program 1 Performance History (Refer to your municipality's STSJP data files.)**

1. What, if any, funding did this program receive in PY 2021-2022? If the program was approved in PY 2021-2022 but was not implemented or is anticipated to serve no youth, please choose None.  
 None (If none, skip to section D.)  STSJP  STSJP-RTA

2. Please use the table to record **how many youth (#) were served** by the program between 10/1/2021 and 3/31/2022. Enter zero (0) if not applicable.

Approved Funding	Program Type					Total
	P	EI	ATD/ATPDP	ATP	R/A	
STSJP	0	3	0	0	0	3
STSJP-RTA	0	0	0	0	0	0
Total	0	3	0	0	0	3

3. Based on the program's record of youth served, do you anticipate this program serving more or less than its projected capacity on 9/30/2022? Please explain:  
 We anticipate this program serving more youth as we have already referred three youth to the MST Program with three months left in the time period.

4. Please use the table to record the **average length of service (days)** for youth who exited the program between 10/1/2021 and 3/31/2022. Enter zero (0) if not applicable.

Approved Funding	Program Type					Total
	P	EI	ATD/ATPDP	ATP	R/A	
STSJP	0	133	0	0	0	133
STSJP-RTA	0	0	0	0	0	0
Total	0	133	0	0	0	133

5. How does the average length of service compare to what you would expect for that service type? For ATD/ATPDP and ATP service types, compare with the average length of stay for youth who were in detention and residential placements during the same time period.

The average length of stay for this period was practically identical to the average length of stay from 4/1/21-9/30/21 (132.67 days). It was considerably longer than the average length of stay from 10/1/19-3/31/20 (92.80 days) all of these time frames fit within the MST Model's projected time frame of 90-150 days for completion of the program. Thus, it seems the MST Program is being able to return to its pre-COVID service level goals. The program is providing the expected length of service.

6. Will this program's outcomes meet the PY 2021-2022 projected goals by 9/30/2022?  
 Yes. (If Yes, skip to section D.)  Partially  No

7. (a) What outcomes are on track to meet the goals set for PY 2021-2022?  
 (b) How will they be met?  
 Eighty-three percent (83%) of the youths have completed the program successfully with family cooperation. The remaining youth and family are on target to complete it. None of the youth have been arrested and they are all still living in their homes. They were all attending school regularly too.

8. (a) What outcomes are not on track to meet the goals set for PY 2021-2022?  
 (b) Please describe any contributing barriers.  
 It doesn't appear the goal of serving 27 total youth will be attained. Catholic Charities went a long period of time without any therapists due to a maternity leave and a resignation. Thus, no referrals could be made. They are still not fully staffed. This causes a bit of a backlog in seeing families who are referred.

9. What changes have been made to overcome the barriers identified in Q.8. so that the program can achieve its desired goals for PY 2022-2023?



Catholic Charities is making every effort it can to fill another therapist position. When that happens, they will be able to take more referrals and open cases more quickly.

**D. Program 1 Service Projections for PY 2022-2023**

1. Please use the table to indicate the **projected number of youth to be served** by the program for PY 2022-2023. Enter zero (0) if not applicable.

Approved Funding	Program Type					Total
	P	EI	ATD/ATPDP	ATP	R/A	
STSJP	3	7	0	0	0	10
STSJP-RTA	0	0	0	0	0	0
Total	3	7	0	0	0	10

**PROGRAM 2**

**A. Program 2 Contact Information**

Program 2 Name: Probation (PINS Reform)

Operating Agency: Allegany County Probation Department

Program Mailing Address: 7 Court Street

Address Line 2: Rm 32

City: Belmont State: **NY** ZIP Code: 14813

Program Contact's Name: Robert P. Starks Title: Director of Probation

Phone: (585) 268-9375 Ext: Email: robert.starks@alleganyco.gov

**B. Program 2 Description and Target Population**

1. A Family Support Services (FSS) program may ONLY serve youth at risk of becoming, alleged to be, or adjudicated as PINS; or, as of December 29, 2022, children under 12 years of age who do not meet the definition of a JD and whose behavior, but for their age, would bring them within the jurisdiction of the family court under Article 3 of the Family Court Act (FCA). This program meets the legal definition of an FSS program (Social Services Law Section 458-m) and will operate in this capacity for PY 2022-2023.

Yes  No

2. Please check all applicable boxes below to identify the service types that will be utilized for this program in PY 2022-2023:

STSJP	STSJP-RTA	
<input type="checkbox"/>	<input type="checkbox"/>	Prevention (P)
<input checked="" type="checkbox"/>	<input type="checkbox"/>	Early Intervention (EI)
<input type="checkbox"/>	<input type="checkbox"/>	Alternative to Detention/Pre-Dispositional Placement (ATD/ATPDP)
<input type="checkbox"/>	<input type="checkbox"/>	Alternative to Placement (ATP)
<input type="checkbox"/>	<input type="checkbox"/>	Reentry/Aftercare (R/A)
<input type="checkbox"/>	<input type="checkbox"/>	Indirect Services

\*Note: If you indicated this program will operate as an FSS, it cannot provide STSJP-RTA services under this program. Additionally, as of December 29, 2022, children under 12 years of age who do not meet the definition of either a PINS or a JD and whose behavior, but for their age, would bring them within the jurisdiction of the family court under Article 3 of the FCA, may only be served through the Prevention and Early Intervention service domains.

3. Please list the ZIP codes this program will target:

All zip codes in Allegany County

4. Describe the program, including how it is family focused. If you answered "Yes" to Q.1. Family Support Services program, be sure to demonstrate how your program meets each requirement of the legislation. Also, please explain how each of the service types selected in Q.2. will address the unique needs of youth at that system point, and how those services will aid in the reduction of youth detained and residentially or otherwise placed. If you selected

Indirect Services, please list them. (Please refer to the *STSJP Annual Plan Development Guide* for additional guidance.)

The Allegany County Probation Department's PINS Reform Diversion Program provides services to high risk youth who are exhibiting behavioral issues in the community, at home, or in a school setting. We have also targeted youth with truancy problems as it seems they are in need of concentrated services to get their attendance to improve. We have also identified youth who have low protective factors as over-rides into the PINS Reform Program. The PINS Reform Program is a collaboration with Allegany County DSS. The Probation Officers provide direct services to the youth through one-on-one meetings, allowing the PO to address any ongoing issues. The assigned DSS Caseworker makes referrals for services such as mental health evaluations and/or treatment; alcohol & drug evaluations and/or treatment; SPOA referrals; MST services; Rehabilitating and Empowering Disadvantaged Youth (R.E.D.Y.) services, and other services as needed. The Officers providing the diversion supervision duties attend the weekly Juvenile Screening Team (JUST) meetings. These meetings also involve mental health practitioners, DSS case workers, and a MST supervisor and/or a therapist. Cases are discussed to get input from everyone in an effort to find the best services in assisting the youth to recover from their problematic behaviors. The PINS Reform Diversion Program has two primary goals: to prevent youth from having a PINS petition filed on them and; to help the youth return to improved behaviors.

5. Is the program capable of being replicated across multiple locations?  Yes  No

**C. Program 2 Performance History (Refer to your municipality's STSJP data files.)**

1. What, if any, funding did this program receive in PY 2021-2022? If the program was approved in PY 2021-2022 but was not implemented or is anticipated to serve no youth, please choose None.

None (If none, skip to section D.)  STSJP  STSJP-RTA

2. Please use the table to record **how many youth (#) were served** by the program between 10/1/2021 and 3/31/2022. Enter zero (0) if not applicable.

Approved Funding	Program Type					Total
	P	EI	ATD/ATPDP	ATP	R/A	
STSJP	0	10	0	0	0	10
STSJP-RTA	0	0	0	0	0	0
Total	0	10	0	0	0	10

3. Based on the program's record of youth served, do you anticipate this program serving more or less than its projected capacity on 9/30/2022? Please explain:

The program has opened fifteen (15) PINS Reform cases from 10/1/21 to date, so I anticipate we will surpass our target of fifteen youth by 9/30/22.

4. Please use the table to record the **average length of service (days)** for youth who exited the program between 10/1/2021 and 3/31/2022. Enter zero (0) if not applicable.

Approved Funding	Program Type					Total
	P	EI	ATD/ATPDP	ATP	R/A	
STSJP	0	148	0	0	0	148
STSJP-RTA	0	0	0	0	0	0
Total	0	148	0	0	0	148

5. How does the average length of service compare to what you would expect for that service type? For ATD/ATPDP and ATP service types, compare with the average length of stay for youth who were in detention and residential placements during the same time period.

There were nine youth who were discharged from PINS Reform services during this time period. Their average length of stay was nearly five months. This time period was nearly three times longer than the average length of

stay in the same time period of 10/1/20 and 3/31/21. The five months is usually about the right length of time it takes to get services in place for a youth and his/her family to begin to make some changes or have completed a program. The time period meets expectations.

6. Will this program's outcomes meet the PY 2021-2022 projected goals by 9/30/2022?

Yes (If Yes, skip to section D.)     Partially     No

7. (a) What outcomes are on track to meet the goals set for PY 2021-2022?

(b) How will they be met?

8. (a) What outcomes are not on track to meet the goals set for PY 2021-2022?

(b) Please describe any contributing barriers.

9. What changes have been made to overcome the barriers identified in Q.8. so that the program can achieve its desired goals for PY 2022-2023?

**D. Program 2 Service Projections for PY 2022-2023**

1. Please use the table to indicate the **projected number of youth to be served** by the program for PY 2022-2023. Enter zero (0) if not applicable.

Approved Funding	Program Type					Total
	P	EI	ATD/ATPDP	ATP	R/A	
STSJP	0	15	0	0	0	15
STSJP-RTA	0	0	0	0	0	0
Total	0	15	0	0	0	15

<b>PROGRAM</b>	<b>3</b>																					
<b>A. Program 3 Contact Information</b>																						
Program 3 Name: Electronic Home Monitoring (for youths)																						
Operating Agency: Allegany County Probation Department																						
Program Mailing Address: 7 Court Street																						
Address Line 2: Rm 32																						
City: Belmont	State: <b>NY</b> ZIP Code: 14813																					
Program Contact's Name: Robert P. Starks	Title: Director of Probation																					
Phone: (585) 268-9375      Ext:	Email: robert.starks@alleganyco.gov																					
<b>B. Program 3 Description and Target Population</b>																						
<p>1 A Family Support Services (FSS) program may ONLY serve youth at risk of becoming, alleged to be, or adjudicated as PINS; or, as of December 29, 2022, children under 12 years of age who do not meet the definition of a JD and whose behavior, but for their age, would bring them within the jurisdiction of the family court under Article 3 of the Family Court Act (FCA). This program meets the legal definition of an FSS program (Social Services Law Section 458-m) and will operate in this capacity for PY 2022-2023. <input type="checkbox"/> Yes    <input checked="" type="checkbox"/> No</p>																						
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<p>5. Is the program capable of being replicated across multiple locations?    <input checked="" type="checkbox"/> Yes    <input type="checkbox"/> No</p>																						
<b>C. Program 3 Performance History (Refer to your municipality's STSJP data files.)</b>																						

1. What, if any, funding did this program receive in PY 2021-2022? If the program was approved in PY 2021-2022 but was not implemented or is anticipated to serve no youth, please choose None.  
 None (If none, skip to section D.)  STSJ  STSJ-RTA

2. Please use the table to record **how many youth (#) were served** by the program between 10/1/2021 and 3/31/2022. Enter zero (0) if not applicable.

Approved Funding	Program Type					Total
	P	EI	ATD/ATPDP	ATP	R/A	
STSJ	0	0	0	2	0	2
STSJ-RTA	0	0	0	0	0	0
Total	0	0	0	2	0	2

3. Based on the program's record of youth served, do you anticipate this program serving more or less than its projected capacity on 9/30/2022? Please explain:

The program will serve less. We currently have one youth on electronic monitoring and this is the second time he has been on it since 10/1/21. Thus, technically we would need three more youth to be put on electronic monitoring in the next two and a half months to reach our goal. However, the total number of youth referred to the Department for Juvenile Delinquency behavior has increased from the same point in time of 2021. So, although unlikely, it is possible we could receive three or more youth ordered to be on electronic monitoring before 9/30/22.

4. Please use the table to record the **average length of service (days)** for youth who exited the program between 10/1/2021 and 3/31/2022. Enter zero (0) if not applicable.

Approved Funding	Program Type					Total
	P	EI	ATD/ATPDP	ATP	R/A	
STSJ	0	0	0	96	0	96
STSJ-RTA	0	0	0	0	0	0
Total	0	0	0	96	0	96

5. How does the average length of service compare to what you would expect for that service type? For ATD/ATPDP and ATP service types, compare with the average length of stay for youth who were in detention and residential placements during the same time period.

This length of time is about what is expected. We recommend a maximum Electronic Monitoring time of ninety (90) days for a misdemeanor offense adjudication and one hundred and eighty (180) days for a felony offense adjudication. The length of stay for a juvenile on electronic monitoring was considerably longer than what the average time (29 days) a juvenile delinquent spent in a detention facility in 2020.

6. Will this program's outcomes meet the PY 2021-2022 projected goals by 9/30/2022?

Yes (If Yes, skip to section D.)  Partially  No

7. (a) What outcomes are on track to meet the goals set for PY 2021-2022?

(b) How will they be met?

The youth who have been and are still being served by this program are living in their homes and their communities. One is still attending school. None of the youths have been re-arrested for new juvenile delinquency behaviors. Thus, the goal of no out-of-home placements will be achieved.

8. (a) What outcomes are not on track to meet the goals set for PY 2021-2022?

(b) Please describe any contributing barriers.

It appears we will not meet our goal of utilizing electronic monitoring for five youth. However, this will be a positive outcome. It will be an indication youth are not committing serious violent crimes or misbehaving while on probation supervision. These level of crimes and delinquent behavior have often led to electronic monitoring being ordered to help ameliorate a youth's negative behaviors.

9. What changes have been made to overcome the barriers identified in Q.8. so that the program can achieve its desired goals for PY 2022-2023?

None

**D. Program 3 Service Projections for PY 2022-2023**

1. Please use the table to indicate the **projected number of youth to be served** by the program for PY 2022-2023. Enter zero (0) if not applicable.

Approved Funding	Program Type					Total
	P	EI	ATD/ATPDP	ATP	R/A	
STSJP	0	0	2	3	0	5
STSJP-RTA	0	0	0	0	0	0
Total	0	0	2	3	0	5

<b>PROGRAM</b>	<b>4</b>																					
<b>A. Program 4 Contact Information</b>																						
Program 4 Name: Rehabilitating Disadvantaged and Empowering Youth (R.E.D.Y.)																						
Operating Agency: Redy Youth Services																						
Program Mailing Address: 180 N. Park Avenue																						
Address Line 2:																						
City: Warren, OH	State: <b>NY</b> ZIP Code: 44481																					
Program Contact's Name: Kurt Dupont	Title: President																					
Phone: (716) 378-5878      Ext:	Email: kdupont@redyyouthservices.com																					
<b>B. Program 4 Description and Target Population</b>																						
<p>1. A Family Support Services (FSS) program may ONLY serve youth at risk of becoming, alleged to be, or adjudicated as PINS; or, as of December 29, 2022, children under 12 years of age who do not meet the definition of a JD and whose behavior, but for their age, would bring them within the jurisdiction of the family court under Article 3 of the Family Court Act (FCA). This program meets the legal definition of an FSS program (Social Services Law Section 458-m) and will operate in this capacity for PY 2022-2023.</p> <p><input type="checkbox"/> Yes      <input checked="" type="checkbox"/> No</p>																						
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<p>5. Is the program capable of being replicated across multiple locations?      <input checked="" type="checkbox"/> Yes      <input type="checkbox"/> No</p>																						

**C. Program 4 Performance History (Refer to your municipality's STSJP data files.)**

1. What, if any, funding did this program receive in PY 2021-2022? If the program was approved in PY 2021-2022 but was not implemented or is anticipated to serve no youth, please choose None.

None (If none, skip to section D.)     STSJP     STSJP-RTA

2. Please use the table to record **how many youth (#) were served** by the program between 10/1/2021 and 3/31/2022. Enter zero (0) if not applicable.

Approved Funding	Program Type					Total
	P	EI	ATD/ATPDP	ATP	R/A	
STSJP	16	0	0	0	0	16
STSJP-RTA	0	0	0	0	0	0
Total	16	0	0	0	0	16

3. Based on the program's record of youth served, do you anticipate this program serving more or less than its projected capacity on 9/30/2022? Please explain:

Programming is projected to serve less than the capacity of 25 youth this year.

4. Please use the table to record the **average length of service (days)** for youth who exited the program between 10/1/2021 and 3/31/2022. Enter zero (0) if not applicable.

Approved Funding	Program Type					Total
	P	EI	ATD/ATPDP	ATP	R/A	
STSJP	68	0	0	0	0	68
STSJP-RTA	0	0	0	0	0	0
Total	68	0	0	0	0	68

5. How does the average length of service compare to what you would expect for that service type? For ATD/ATPDP and ATP service types, compare with the average length of stay for youth who were in detention and residential placements during the same time period.

It's what is expected from this service type.

6. Will this program's outcomes meet the PY 2021-2022 projected goals by 9/30/2022?

Yes (If Yes, skip to section D.)     Partially     No

7. (a) What outcomes are on track to meet the goals set for PY 2021-2022?

(b) How will they be met?

None of the youth served by R.E.D.Y. during this time period were removed from their home.

8. (a) What outcomes are not on track to meet the goals set for PY 2021-2022?

(b) Please describe any contributing barriers.

We will probably not meet the goal of serving 25 youth. No specific barriers have been identified. Many of the youth that have come into the Probation Office haven't needed mentoring services. Whether a youth needs a mentoring service referral or not is usually discussed and determined at the weekly Juvenile Screening Team (JUST) meetings.

9. What changes have been made to overcome the barriers identified in Q.8. so that the program can achieve its desired goals for PY 2022-2023?

None

**D. Program 4 Service Projections for PY 2022-2023**



1. Please use the table to indicate the **projected number of youth to be served** by the program for PY 2022-2023. Enter zero (0) if not applicable.

Approved Funding	Program Type					Total
	P	EI	ATD/ATPDP	ATP	R/A	
STSJP	10	8	0	0	0	18
STSJP-RTA	0	0	0	0	0	0
Total	10	8	0	0	0	18

PROGRAM	5																					
<b>A. Program 5 Contact Information</b>																						
Program 5 Name: Trainings																						
Operating Agency: Allegany Probation Department																						
Program Mailing Address: 7 Court Street																						
Address Line 2:																						
City: Belmont	State: <b>NY</b> ZIP Code: 14813																					
Program Contact's Name: Jessica McKnight	Title: Probation Supervisor																					
Phone: (585) 268-9747      Ext:	Email: Jessica.McKnight@alleganyco.gov																					
<b>B. Program 5 Description and Target Population</b>																						
<p>1. A Family Support Services (FSS) program may ONLY serve youth at risk of becoming, alleged to be, or adjudicated as PINS; or, as of December 29, 2022, children under 12 years of age who do not meet the definition of a JD and whose behavior, but for their age, would bring them within the jurisdiction of the family court under Article 3 of the Family Court Act (FCA). This program meets the legal definition of an FSS program (Social Services Law Section 458-m) and will operate in this capacity for PY 2022-2023. <input type="checkbox"/> Yes    <input checked="" type="checkbox"/> No</p>																						
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<p>*Note: If you indicated this program will operate as an FSS, it cannot provide STSJP-RTA services under this program. Additionally, as of December 29, 2022, children under 12 years of age who do not meet the definition of either a PINS or a JD and whose behavior, but for their age, would bring them within the jurisdiction of the family court under Article 3 of the FCA, may only be served through the Prevention and Early Intervention service domains.</p>																						
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<p>5. Is the program capable of being replicated across multiple locations?    <input checked="" type="checkbox"/> Yes    <input type="checkbox"/> No</p>																						
<b>C. Program 5 Performance History (Refer to your municipality's STSJP data files.)</b>																						

1. What, if any, funding did this program receive in PY 2021-2022? If the program was approved in PY 2021-2022 but was not implemented or is anticipated to serve no youth, please choose None.  
 None (If none, skip to section D.)     STSJJP     STSJJP-RTA

2. Please use the table to record **how many youth (#) were served** by the program between 10/1/2021 and 3/31/2022. Enter zero (0) if not applicable.

Approved Funding	Program Type					Total
	P	EI	ATD/ATPDP	ATP	R/A	
STSJJP						
STSJJP-RTA						
Total						

3. Based on the program's record of youth served, do you anticipate this program serving more or less than its projected capacity on 9/30/2022? Please explain:

4. Please use the table to record the **average length of service (days)** for youth who exited the program between 10/1/2021 and 3/31/2022. Enter zero (0) if not applicable.

Approved Funding	Program Type					Total
	P	EI	ATD/ATPDP	ATP	R/A	
STSJJP						
STSJJP-RTA						
Total						

5. How does the average length of service compare to what you would expect for that service type? For ATD/ATPDP and ATP service types, compare with the average length of stay for youth who were in detention and residential placements during the same time period.

6. Will this program's outcomes meet the PY 2021-2022 projected goals by 9/30/2022?  
 Yes (If Yes, skip to section D.)     Partially     No

7. (a) What outcomes are on track to meet the goals set for PY 2021-2022?  
 (b) How will they be met?

8. (a) What outcomes are not on track to meet the goals set for PY 2021-2022?  
 (b) Please describe any contributing barriers.

9. What changes have been made to overcome the barriers identified in Q.8. so that the program can achieve its desired goals for PY 2022-2023?

**D. Program 5 Service Projections for PY 2022-2023**

1. Please use the table to indicate the **projected number of youth to be served** by the program for PY 2022-2023. Enter zero (0) if not applicable.

Approved Funding	Program Type					Total
	P	EI	ATD/ATPDP	ATP	R/A	
STSJJP						
STSJJP-RTA						
Total						



<b>PROGRAM</b>	<b>6</b>
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**A. Program 6 Contact Information**

Program 6 Name:		
Operating Agency:		
Program Mailing Address:		
Address Line 2:		
City:	State: <b>NY</b>	ZIP Code:
Program Contact's Name:		Title:
Phone: ( )	Ext:	Email:

**B. Program 6 Description and Target Population**

1. A Family Support Services (FSS) program may ONLY serve youth at risk of becoming, alleged to be, or adjudicated as PINS; or, as of December 29, 2022, children under 12 years of age who do not meet the definition of a JD and whose behavior, but for their age, would bring them within the jurisdiction of the family court under Article 3 of the Family Court Act (FCA). This program meets the legal definition of an FSS program (Social Services Law Section 458-m) and will operate in this capacity for PY 2022-2023.

Yes     No

2. Please check all applicable boxes below to identify the service types that will be utilized for this program in PY 2022-2023:

STSJP	STSJP-RTA	
<input type="checkbox"/>	<input type="checkbox"/>	Prevention (P)
<input type="checkbox"/>	<input type="checkbox"/>	Early Intervention (EI)
<input type="checkbox"/>	<input type="checkbox"/>	Alternative to Detention/Pre-Dispositional Placement (ATD/ATPDP)
<input type="checkbox"/>	<input type="checkbox"/>	Alternative to Placement (ATP)
<input type="checkbox"/>	<input type="checkbox"/>	Reentry/Aftercare (R/A)
<input type="checkbox"/>	<input type="checkbox"/>	Indirect Services

\*Note: If you indicated this program will operate as an FSS, it cannot provide STSJP-RTA services under this program. Additionally, as of December 29, 2022, children under 12 years of age who do not meet the definition of either a PINS or a JD and whose behavior, but for their age, would bring them within the jurisdiction of the family court under Article 3 of the FCA, may only be served through the Prevention and Early Intervention service domains.

3. Please list the ZIP codes this program will target:

4. Describe the program, including how it is family focused. If you answered "Yes" to Q.1. Family Support Services program, be sure to demonstrate how your program meets each requirement of the legislation. Also, please explain how each of the service types selected in Q.2. will address the unique needs of youth at that system point, and how those services will aid in the reduction of youth detained and residentially or otherwise placed. If you selected Indirect Services, please list them. (Please refer to the *STSJP Annual Plan Development Guide* for additional guidance.)

5. Is the program capable of being replicated across multiple locations?     Yes     No

**C. Program 6 Performance History (Refer to your municipality's STSJP data files.)**

1. What, if any, funding did this program receive in PY 2021-2022? If the program was approved in PY 2021-2022 but was not implemented or is anticipated to serve no youth, please choose None.

None (If none, skip to section D.)     STSJP     STSJP-RTA

2. Please use the table to record **how many youth (#) were served** by the program between 10/1/2021 and 3/31/2022. Enter zero (0) if not applicable.

Approved Funding	Program Type					Total
	P	EI	ATD/ATPDP	ATP	R/A	
STSJP						
STSJP-RTA						
Total						

3. Based on the program's record of youth served, do you anticipate this program serving more or less than its projected capacity on 9/30/2022? Please explain:

4. Please use the table to record the **average length of service (days)** for youth who exited the program between 10/1/2021 and 3/31/2022. Enter zero (0) if not applicable.

Approved Funding	Program Type					Total
	P	EI	ATD/ATPDP	ATP	R/A	
STSJP						
STSJP-RTA						
Total						

5. How does the average length of service compare to what you would expect for that service type? For ATD/ATPDP and ATP service types, compare with the average length of stay for youth who were in detention and residential placements during the same time period.

6. Will this program's outcomes meet the PY 2021-2022 projected goals by 9/30/2022?

Yes (If Yes, skip to section D.)     Partially     No

7. (a) What outcomes are on track to meet the goals set for PY 2021-2022?  
 (b) How will they be met?

8. (a) What outcomes are not on track to meet the goals set for PY 2021-2022?  
 (b) Please describe any contributing barriers.

9. What changes have been made to overcome the barriers identified in Q.8. so that the program can achieve its desired goals for PY 2022-2023?

**D. Program 6 Service Projections for PY 2022-2023**

1. Please use the table to indicate the **projected number of youth to be served** by the program for PY 2022-2023. Enter zero (0) if not applicable.

Approved Funding	Program Type					Total
	P	EI	ATD/ATPDP	ATP	R/A	
STSJP						
STSJP-RTA						
Total						

**PROGRAM 7**

**A. Program 7 Contact Information**

Program 7 Name:

Operating Agency:

Program Mailing Address:

Address Line 2:

City:	State: <b>NY</b>	ZIP Code:
Program Contact's Name:	Title:	
Phone: ( )	Ext:	Email:

**B. Program 7 Description and Target Population**

1. A Family Support Services (FSS) program may ONLY serve youth at risk of becoming, alleged to be, or adjudicated as PINS; or, as of December 29, 2022, children under 12 years of age who do not meet the definition of a JD and whose behavior, but for their age, would bring them within the jurisdiction of the family court under Article 3 of the Family Court Act (FCA). This program meets the legal definition of an FSS program (Social Services Law Section 458-m) and will operate in this capacity for PY 2022-2023.

Yes     No

2. Please check all applicable boxes below to identify the service types that will be utilized for this program in PY 2022-2023:

STSJP	STSJP-RTA	
<input type="checkbox"/>	<input type="checkbox"/>	Prevention (P)
<input type="checkbox"/>	<input type="checkbox"/>	Early Intervention (EI)
<input type="checkbox"/>	<input type="checkbox"/>	Alternative to Detention/Pre-Dispositional Placement (ATD/ATPDP)
<input type="checkbox"/>	<input type="checkbox"/>	Alternative to Placement (ATP)
<input type="checkbox"/>	<input type="checkbox"/>	Reentry/Aftercare (R/A)
<input type="checkbox"/>	<input type="checkbox"/>	Indirect Services

\*Note: If you indicated this program will operate as an FSS, it cannot provide STSJP-RTA services under this program. Additionally, as of December 29, 2022, children under 12 years of age who do not meet the definition of either a PINS or a JD and whose behavior, but for their age, would bring them within the jurisdiction of the family court under Article 3 of the FCA, may only be served through the Prevention and Early Intervention service domains.

3. Please list the ZIP codes this program will target:

4. Describe the program, including how it is family focused. If you answered "Yes" to Q.1. Family Support Services program, be sure to demonstrate how your program meets each requirement of the legislation. Also, please explain how each of the service types selected in Q.2. will address the unique needs of youth at that system point, and how those services will aid in the reduction of youth detained and residentially or otherwise placed. If you selected Indirect Services, please list them. (Please refer to the *STSJP Annual Plan Development Guide* for additional guidance.)

5. Is the program capable of being replicated across multiple locations?     Yes     No

**C. Program 7 Performance History (Refer to your municipality's STSJP data files.)**

1. What, if any, funding did this program receive in PY 2021-2022? If the program was approved in PY 2021-2022 but was not implemented or is anticipated to serve no youth, please choose None.

None (If none, skip to section D.)     STSJP     STSJP-RTA

2. Please use the table to record **how many youth (#) were served** by the program between 10/1/2021 and 3/31/2022. Enter zero (0) if not applicable.

Approved Funding	Program Type					Total
	P	EI	ATD/ATPDP	ATP	R/A	
STSJP						
STSJP-RTA						
Total						

3. Based on the program's record of youth served, do you anticipate this program serving more or less than its projected capacity on 9/30/2022? Please explain:

4. Please use the table to record the **average length of service (days)** for youth who exited the program between 10/1/2021 and 3/31/2022. Enter zero (0) if not applicable.

Approved Funding	Program Type					Total
	P	EI	ATD/ATPDP	ATP	R/A	
STSJP						
STSJP-RTA						
Total						

5. How does the average length of service compare to what you would expect for that service type? For ATD/ATPDP and ATP service types, compare with the average length of stay for youth who were in detention and residential placements during the same time period.

6. Will this program's outcomes meet the PY 2021-2022 projected goals by 9/30/2022?

- Yes (If Yes, skip to section D.)       Partially       No

7. (a) What outcomes are on track to meet the goals set for PY 2021-2022?  
 (b) How will they be met?

8. (a) What outcomes are not on track to meet the goals set for PY 2021-2022?  
 (b) Please describe any contributing barriers.

9. What changes have been made to overcome the barriers identified in Q.8. so that the program can achieve its desired goals for PY 2022-2023?

**D. Program 7 Service Projections for PY 2022-2023**

1. Please use the table to indicate the **projected number of youth to be served** by the program for PY 2022-2023. Enter zero (0) if not applicable.

Approved Funding	Program Type					Total
	P	EI	ATD/ATPDP	ATP	R/A	
STSJP						
STSJP-RTA						
Total						



**PROGRAM 8**

**A. Program 8 Contact Information**

Program 8 Name: \_\_\_\_\_

Operating Agency: \_\_\_\_\_

Program Mailing Address: \_\_\_\_\_

Address Line 2: \_\_\_\_\_

City: _____	State: <b>NY</b>	ZIP Code: _____
Program Contact's Name: _____	Title: _____	
Phone: ( ) _____	Ext: _____	Email: _____

**B. Program 8 Description and Target Population**

1 A Family Support Services (FSS) program may ONLY serve youth at risk of becoming, alleged to be, or adjudicated as PINS; or, as of December 29, 2022, children under 12 years of age who do not meet the definition of a JD and whose behavior, but for their age, would bring them within the jurisdiction of the family court under Article 3 of the Family Court Act (FCA). This program meets the legal definition of an FSS program (Social Services Law Section 458-m) and will operate in this capacity for PY 2022-2023.

Yes     No

2. Please check all applicable boxes below to identify the service types that will be utilized for this program in PY 2022-2023:

STSJP	STSJP-RTA	
<input type="checkbox"/>	<input type="checkbox"/>	Prevention (P)
<input type="checkbox"/>	<input type="checkbox"/>	Early Intervention (EI)
<input type="checkbox"/>	<input type="checkbox"/>	Alternative to Detention/Pre-Dispositional Placement (ATD/ATPDP)
<input type="checkbox"/>	<input type="checkbox"/>	Alternative to Placement (ATP)
<input type="checkbox"/>	<input type="checkbox"/>	Reentry/Aftercare (R/A)
<input type="checkbox"/>	<input type="checkbox"/>	Indirect Services

\*Note: If you indicated this program will operate as an FSS, it cannot provide STSJP-RTA services under this program. Additionally, as of December 29, 2022, children under 12 years of age who do not meet the definition of either a PINS or a JD and whose behavior, but for their age, would bring them within the jurisdiction of the family court under Article 3 of the FCA, may only be served through the Prevention and Early Intervention service domains.

3. Please list the ZIP codes this program will target: \_\_\_\_\_

4. Describe the program, including how it is family focused. If you answered "Yes" to Q.1. Family Support Services program, be sure to demonstrate how your program meets each requirement of the legislation. Also, please explain how each of the service types selected in Q.2. will address the unique needs of youth at that system point, and how those services will aid in the reduction of youth detained and residentially or otherwise placed. If you selected Indirect Services, please list them. (Please refer to the *STSJP Annual Plan Development Guide* for additional guidance.)

5. Is the program capable of being replicated across multiple locations?     Yes     No

**C. Program 8 Performance History (Refer to your municipality's STSJP data files.)**

1. What, if any, funding did this program receive in PY 2021-2022? If the program was approved in PY 2021-2022 but was not implemented or is anticipated to serve no youth, please choose None.

None (If none, skip to section D.)     STSJP     STSJP-RTA

2. Please use the table to record **how many youth (#) were served** by the program between 10/1/2021 and 3/31/2022. Enter zero (0) if not applicable.

Approved Funding	Program Type					Total
	P	EI	ATD/ATPDP	ATP	R/A	
STSJP						
STSJP-RTA						
Total						

3. Based on the program's record of youth served, do you anticipate this program serving more or less than its projected capacity on 9/30/2022? Please explain:

4. Please use the table to record the **average length of service (days)** for youth who exited the program between 10/1/2021 and 3/31/2022. Enter zero (0) if not applicable.

Approved Funding	Program Type					Total
	P	EI	ATD/ATPDP	ATP	R/A	
STSJP						
STSJP-RTA						
Total						

5. How does the average length of service compare to what you would expect for that service type? For ATD/ATPDP and ATP service types, compare with the average length of stay for youth who were in detention and residential placements during the same time period.

6. Will this program's outcomes meet the PY 2021-2022 projected goals by 9/30/2022?

Yes (If Yes, skip to section D.)     Partially     No

7. (a) What outcomes are on track to meet the goals set for PY 2021-2022?  
 (b) How will they be met?

8. (a) What outcomes are not on track to meet the goals set for PY 2021-2022?  
 (b) Please describe any contributing barriers.

9. What changes have been made to overcome the barriers identified in Q.8. so that the program can achieve its desired goals for PY 2022-2023?

**D. Program 8 Service Projections for PY 2022-2023**

1. Please use the table to indicate the **projected number of youth to be served** by the program for PY 2022-2023. Enter zero (0) if not applicable.

Approved Funding	Program Type					Total
	P	EI	ATD/ATPDP	ATP	R/A	
STSJP						
STSJP-RTA						
Total						

<b>PROGRAM</b>	<b>9</b>
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**A. Program 9 Contact Information**

Program 9 Name:		
Operating Agency:		
Program Mailing Address:		
Address Line 2:		
City:	State: <b>NY</b>	ZIP Code:
Program Contact's Name:		Title:
Phone: ( )	Ext:	Email:

**B. Program 9 Description and Target Population**

1. A Family Support Services (FSS) program may ONLY serve youth at risk of becoming, alleged to be, or adjudicated as PINS; or, as of December 29, 2022, children under 12 years of age who do not meet the definition of a JD and whose behavior, but for their age, would bring them within the jurisdiction of the family court under Article 3 of the Family Court Act (FCA). This program meets the legal definition of an FSS program (Social Services Law Section 458-m) and will operate in this capacity for PY 2022-2023.

Yes     No

2. Please check all applicable boxes below to identify the service types that will be utilized for this program in PY 2022-2023:

STSJP	STSJP-RTA	
<input type="checkbox"/>	<input type="checkbox"/>	Prevention (P)
<input type="checkbox"/>	<input type="checkbox"/>	Early Intervention (EI)
<input type="checkbox"/>	<input type="checkbox"/>	Alternative to Detention/Pre-Dispositional Placement (ATD/ATPDP)
<input type="checkbox"/>	<input type="checkbox"/>	Alternative to Placement (ATP)
<input type="checkbox"/>	<input type="checkbox"/>	Reentry/Aftercare (R/A)
<input type="checkbox"/>	<input type="checkbox"/>	Indirect Services

\*Note: If you indicated this program will operate as an FSS, it cannot provide STSJP-RTA services under this program. Additionally, as of December 29, 2022, children under 12 years of age who do not meet the definition of either a PINS or a JD and whose behavior, but for their age, would bring them within the jurisdiction of the family court under Article 3 of the FCA, may only be served through the Prevention and Early Intervention service domains.

3. Please list the ZIP codes this program will target:

4. Describe the program, including how it is family focused. If you answered "Yes" to Q.1. Family Support Services program, be sure to demonstrate how your program meets each requirement of the legislation. Also, please explain how each of the service types selected in Q.2. will address the unique needs of youth at that system point, and how those services will aid in the reduction of youth detained and residentially or otherwise placed. If you selected Indirect Services, please list them. (Please refer to the *STSJP Annual Plan Development Guide* for additional guidance.)

5. Is the program capable of being replicated across multiple locations?     Yes     No

**C. Program 9 Performance History (Refer to your municipality's STSJP data files.)**

1. What, if any, funding did this program receive in PY 2021-2022? If the program was approved in PY 2021-2022 but was not implemented or is anticipated to serve no youth, please choose None.

None (If none, skip to section D.)     STSJP     STSJP-RTA

2. Please use the table to record **how many youth (#) were served** by the program between 10/1/2021 and 3/31/2022. Enter zero (0) if not applicable.

Approved Funding	Program Type					Total
	P	EI	ATD/ATPDP	ATP	R/A	
STSJP						
STSJP-RTA						
Total						

3. Based on the program's record of youth served, do you anticipate this program serving more or less than its projected capacity on 9/30/2022? Please explain:

4. Please use the table to record the **average length of service (days)** for youth who exited the program between 10/1/2021 and 3/31/2022. Enter zero (0) if not applicable.

Approved Funding	Program Type					Total
	P	EI	ATD/ATPDP	ATP	R/A	
STSJP						
STSJP-RTA						
Total						

5. How does the average length of service compare to what you would expect for that service type? For ATD/ATPDP and ATP service types, compare with the average length of stay for youth who were in detention and residential placements during the same time period.

6. Will this program's outcomes meet the PY 2021-2022 projected goals by 9/30/2022?

- Yes (If Yes, skip to section D.)       Partially       No

7. (a) What outcomes are on track to meet the goals set for PY 2021-2022?  
 (b) How will they be met?

8. (a) What outcomes are not on track to meet the goals set for PY 2021-2022?  
 (b) Please describe any contributing barriers.

9. What changes have been made to overcome the barriers identified in Q.8. so that the program can achieve its desired goals for PY 2022-2023?

**D. Program 9 Service Projections for PY 2022-2023**

1. Please use the table to indicate the **projected number of youth to be served** by the program for PY 2022-2023. Enter zero (0) if not applicable.

Approved Funding	Program Type					Total
	P	EI	ATD/ATPDP	ATP	R/A	
STSJP						
STSJP-RTA						
Total						

**PROGRAM 10**

**A. Program 10 Contact Information**

Program 10 Name:

Operating Agency:

Program Mailing Address:

Address Line 2:

City: State: **NY** ZIP Code:

Program Contact's Name: Title:

Phone: ( ) Ext: Email:

**B. Program 10 Description and Target Population**

1. A Family Support Services (FSS) program may ONLY serve youth at risk of becoming, alleged to be, or adjudicated as PINS; or, as of December 29, 2022, children under 12 years of age who do not meet the definition of a JD and whose behavior, but for their age, would bring them within the jurisdiction of the family court under Article 3 of the Family Court Act (FCA). This program meets the legal definition of an FSS program (Social Services Law Section 458-m) and will operate in this capacity for PY 2022-2023.

Yes  No

2. Please check all applicable boxes below to identify the service types that will be utilized for this program in PY 2022-2023:

STSJP	STSJP-RTA	
<input type="checkbox"/>	<input type="checkbox"/>	Prevention (P)
<input type="checkbox"/>	<input type="checkbox"/>	Early Intervention (EI)
<input type="checkbox"/>	<input type="checkbox"/>	Alternative to Detention/Pre-Dispositional Placement (ATD/ATPDP)
<input type="checkbox"/>	<input type="checkbox"/>	Alternative to Placement (ATP)
<input type="checkbox"/>	<input type="checkbox"/>	Reentry/Aftercare (R/A)
<input type="checkbox"/>	<input type="checkbox"/>	Indirect Services

\*Note: If you indicated this program will operate as an FSS, it cannot provide STSJP-RTA services under this program. Additionally, as of December 29, 2022, children under 12 years of age who do not meet the definition of either a PINS or a JD and whose behavior, but for their age, would bring them within the jurisdiction of the family court under Article 3 of the FCA, may only be served through the Prevention and Early Intervention service domains.

3. Please list the ZIP codes this program will target:

4. Describe the program, including how it is family focused. If you answered "Yes" to Q.1. Family Support Services program, be sure to demonstrate how your program meets each requirement of the legislation. Also, please explain how each of the service types selected in Q.2. will address the unique needs of youth at that system point, and how those services will aid in the reduction of youth detained and residentially or otherwise placed. If you selected Indirect Services, please list them. (Please refer to the *STSJP Annual Plan Development Guide* for additional guidance.)

5. Is the program capable of being replicated across multiple locations?  Yes  No

**C. Program 10 Performance History (Refer to your municipality's STSJP data files.)**

1. What, if any, funding did this program receive in PY 2021-2022? If the program was approved in PY 2021-2022 but was not implemented or is anticipated to serve no youth, please choose None.

None (If none, skip to section D.)  STSJP  STSJP-RTA

2. Please use the table to record **how many youth (#) were served** by the program between 10/1/2021 and 3/31/2022. Enter zero (0) if not applicable.

Approved Funding	Program Type					Total
	P	EI	ATD/ATPDP	ATP	R/A	
STSJP						
STSJP-RTA						
Total						

3. Based on the program's record of youth served, do you anticipate this program serving more or less than its projected capacity on 9/30/2022? Please explain:

4. Please use the table to record the **average length of service (days)** for youth who exited the program between 10/1/2021 and 3/31/2022. Enter zero (0) if not applicable.

Approved Funding	Program Type					Total
	P	EI	ATD/ATPDP	ATP	R/A	
STSJP						
STSJP-RTA						
Total						

5. How does the average length of service compare to what you would expect for that service type? For ATD/ATPDP and ATP service types, compare with the average length of stay for youth who were in detention and residential placements during the same time period.

6. Will this program's outcomes meet the PY 2021-2022 projected goals by 9/30/2022?

Yes (If Yes, skip to section D.)       Partially       No

7. (a) What outcomes are on track to meet the goals set for PY 2021-2022?  
 (b) How will they be met?

8. (a) What outcomes are not on track to meet the goals set for PY 2021-2022?  
 (b) Please describe any contributing barriers.

9. What changes have been made to overcome the barriers identified in Q.8. so that the program can achieve its desired goals for PY 2022-2023?

**D. Program 10 Service Projections for PY 2022-2023**

1. Please use the table to indicate the **projected number of youth to be served** by the program for PY 2022-2023. Enter zero (0) if not applicable.

Approved Funding	Program Type					Total
	P	EI	ATD/ATPDP	ATP	R/A	
STSJP						
STSJP-RTA						
Total						

**PROGRAM 11**

**A. Program 11 Contact Information**

Program 11 Name:

Operating Agency:

Program Mailing Address:

Address Line 2:

City: State: **NY** ZIP Code:

Program Contact's Name: Title:

Phone: ( ) Ext: Email:

**B. Program 11 Description and Target Population**

1. A Family Support Services (FSS) program may ONLY serve youth at risk of becoming, alleged to be, or adjudicated as PINS; or, as of December 29, 2022, children under 12 years of age who do not meet the definition of a JD and whose behavior, but for their age, would bring them within the jurisdiction of the family court under Article 3 of the Family Court Act (FCA). This program meets the legal definition of an FSS program (Social Services Law Section 458-m) and will operate in this capacity for PY 2022-2023.

Yes  No

2. Please check all applicable boxes below to identify the service types that will be utilized for this program in PY 2022-2023:

STSJP	STSJP-RTA	
<input type="checkbox"/>	<input type="checkbox"/>	Prevention (P)
<input type="checkbox"/>	<input type="checkbox"/>	Early Intervention (EI)
<input type="checkbox"/>	<input type="checkbox"/>	Alternative to Detention/Pre-Dispositional Placement (ATD/ATPDP)
<input type="checkbox"/>	<input type="checkbox"/>	Alternative to Placement (ATP)
<input type="checkbox"/>	<input type="checkbox"/>	Reentry/Aftercare (R/A)
<input type="checkbox"/>	<input type="checkbox"/>	Indirect Services

\*Note: If you indicated this program will operate as an FSS, it cannot provide STSJP-RTA services under this program. Additionally, as of December 29, 2022, children under 12 years of age who do not meet the definition of either a PINS or a JD and whose behavior, but for their age, would bring them within the jurisdiction of the family court under Article 3 of the FCA, may only be served through the Prevention and Early Intervention service domains.

3. Please list the ZIP codes this program will target:

4. Describe the program, including how it is family focused. If you answered "Yes" to Q.1. Family Support Services program, be sure to demonstrate how your program meets each requirement of the legislation. Also, please explain how each of the service types selected in Q.2. will address the unique needs of youth at that system point, and how those services will aid in the reduction of youth detained and residentially or otherwise placed. If you selected Indirect Services, please list them. (Please refer to the *STSJP Annual Plan Development Guide* for additional guidance.)

5. Is the program capable of being replicated across multiple locations?  Yes  No

**C. Program 11 Performance History (Refer to your municipality's STSJP data files.)**

1. What, if any, funding did this program receive in PY 2021-2022? If the program was approved in PY 2021-2022 but was not implemented or is anticipated to serve no youth, please choose None.

None (If none, skip to section D.)  STSJP  STSJP-RTA

2. Please use the table to record **how many youth (#) were served** by the program between 10/1/2021 and 3/31/2022. Enter zero (0) if not applicable.

Approved Funding	Program Type					Total
	P	EI	ATD/ATPDP	ATP	R/A	
STSJP						
STSJP-RTA						
Total						

3. Based on the program's record of youth served, do you anticipate this program serving more or less than its projected capacity on 9/30/2022? Please explain:

4. Please use the table to record the **average length of service (days)** for youth who exited the program between 10/1/2021 and 3/31/2022. Enter zero (0) if not applicable.

Approved Funding	Program Type					Total
	P	EI	ATD/ATPDP	ATP	R/A	
STSJP						
STSJP-RTA						
Total						

5. How does the average length of service compare to what you would expect for that service type? For ATD/ATPDP and ATP service types, compare with the average length of stay for youth who were in detention and residential placements during the same time period.

6. Will this program's outcomes meet the PY 2021-2022 projected goals by 9/30/2022?

- Yes (If Yes, skip to section D.)       Partially       No

7. (a) What outcomes are on track to meet the goals set for PY 2021-2022?  
 (b) How will they be met?

8. (a) What outcomes are not on track to meet the goals set for PY 2021-2022?  
 (b) Please describe any contributing barriers.

9. What changes have been made to overcome the barriers identified in Q.8. so that the program can achieve its desired goals for PY 2022-2023?

**D. Program 11 Service Projections for PY 2022-2023**

1. Please use the table to indicate the **projected number of youth to be served** by the program for PY 2022-2023. Enter zero (0) if not applicable.

Approved Funding	Program Type					Total
	P	EI	ATD/ATPDP	ATP	R/A	
STSJP						
STSJP-RTA						
Total						



**PROGRAM 12**

**A. Program 12 Contact Information**

Program 12 Name:

Operating Agency:

Program Mailing Address:

Address Line 2:

City: State: **NY** ZIP Code:

Program Contact's Name: Title:

Phone: ( ) Ext: Email:

**B. Program 12 Description and Target Population**

1. A Family Support Services (FSS) program may ONLY serve youth at risk of becoming, alleged to be, or adjudicated as PINS; or, as of December 29, 2022, children under 12 years of age who do not meet the definition of a JD and whose behavior, but for their age, would bring them within the jurisdiction of the family court under Article 3 of the Family Court Act (FCA). This program meets the legal definition of an FSS program (Social Services Law Section 458-m) and will operate in this capacity for PY 2022-2023.

Yes  No

2. Please check all applicable boxes below to identify the service types that will be utilized for this program in PY 2022-2023:

STSJP	STSJP-RTA	
<input type="checkbox"/>	<input type="checkbox"/>	Prevention (P)
<input type="checkbox"/>	<input type="checkbox"/>	Early Intervention (EI)
<input type="checkbox"/>	<input type="checkbox"/>	Alternative to Detention/Pre-Dispositional Placement (ATD/ATPDP)
<input type="checkbox"/>	<input type="checkbox"/>	Alternative to Placement (ATP)
<input type="checkbox"/>	<input type="checkbox"/>	Reentry/Aftercare (R/A)
<input type="checkbox"/>	<input type="checkbox"/>	Indirect Services

\*Note: If you indicated this program will operate as an FSS, it cannot provide STSJP-RTA services under this program. Additionally, as of December 29, 2022, children under 12 years of age who do not meet the definition of either a PINS or a JD and whose behavior, but for their age, would bring them within the jurisdiction of the family court under Article 3 of the FCA, may only be served through the Prevention and Early Intervention service domains.

3. Please list the ZIP codes this program will target:

4. Describe the program, including how it is family focused. If you answered "Yes" to Q.1. Family Support Services program, be sure to demonstrate how your program meets each requirement of the legislation. Also, please explain how each of the service types selected in Q.2. will address the unique needs of youth at that system point, and how those services will aid in the reduction of youth detained and residentially or otherwise placed. If you selected Indirect Services, please list them. (Please refer to the *STSJP Annual Plan Development Guide* for additional guidance.)

5. Is the program capable of being replicated across multiple locations?  Yes  No

**C. Program 12 Performance History (Refer to your municipality's STSJP data files.)**

1. What, if any, funding did this program receive in PY 2021-2022? If the program was approved in PY 2021-2022 but was not implemented or is anticipated to serve no youth, please choose None.

None (If none, skip to section D.)  STSJP  STSJP-RTA

2. Please use the table to record **how many youth (#) were served** by the program between 10/1/2021 and 3/31/2022. Enter zero (0) if not applicable.

Approved Funding	Program Type					Total
	P	EI	ATD/ATPDP	ATP	R/A	
STSJP						
STSJP-RTA						
Total						

3. Based on the program's record of youth served, do you anticipate this program serving more or less than its projected capacity on 9/30/2022? Please explain:

4. Please use the table to record the **average length of service (days)** for youth who exited the program between 10/1/2021 and 3/31/2022. Enter zero (0) if not applicable.

Approved Funding	Program Type					Total
	P	EI	ATD/ATPDP	ATP	R/A	
STSJP						
STSJP-RTA						
Total						

5. How does the average length of service compare to what you would expect for that service type? For ATD/ATPDP and ATP service types, compare with the average length of stay for youth who were in detention and residential placements during the same time period.

6. Will this program's outcomes meet the PY 2021-2022 projected goals by 9/30/2022?

Yes (If Yes, skip to section D.)       Partially       No

7. (a) What outcomes are on track to meet the goals set for PY 2021-2022?  
 (b) How will they be met?

8. (a) What outcomes are not on track to meet the goals set for PY 2021-2022?  
 (b) Please describe any contributing barriers.

9. What changes have been made to overcome the barriers identified in Q.8. so that the program can achieve its desired goals for PY 2022-2023?

**D. Program 12 Service Projections for PY 2022-2023**

1. Please use the table to indicate the **projected number of youth to be served** by the program for PY 2022-2023. Enter zero (0) if not applicable.

Approved Funding	Program Type					Total
	P	EI	ATD/ATPDP	ATP	R/A	
STSJP						
STSJP-RTA						
Total						

**PART III – Goals for PY 2022-2023**

Please set the municipality’s goals for its programs to achieve in PY 2022-2023. State-required outcomes have been included with space for you to identify which programs in **Part II-Program Level Details** will serve youth within each service domain. Goals are focused by service type and should reflect the percentage of youth expected to achieve the outcome described. **Note:** Outcomes are only recorded for youth once they have left the program; this may represent a subset of all the youth served during the period. Goals should reflect high, yet realistic, expectations for the programs.

**Prevention**

(Programs  1  2  3  4  5  6  7  8  9  10  11  12  N/A)

STSJP	STSJP RTA	Outcomes
95 %	%	of youth will have no PINS referrals during service engagement
85 %	%	of youth will have no trancies during service engagement
85 %	%	of youth will have no school suspensions during service engagement
85 %	%	of youth will have no arrests or probation intakes during service engagement
95 %	%	of youth will be able to identify at least one accessible, positive adult connection
80 %	%	of youth will be engaged in at least one positive community activity
85 %	%	of youth will comply with program rules
80 %	%	of youth will attend at least 90% of programming

If goal is set below 70% for any outcome please explain:

**Early Intervention**

(Programs  1  2  3  4  5  6  7  8  9  10  11  12  N/A)

STSJP	STSJP RTA	Outcomes
95 %	%	of youth will have no PINS referrals during service engagement
85 %	%	of youth will have no trancies during service engagement
85 %	%	of youth will have no school suspensions during service engagement
85 %	%	of youth will have no arrests or probation intakes during service engagement
95 %	%	of youth will have their cases successfully adjusted/diverted during service engagement
95 %	%	of youth will be able to identify at least one accessible, positive adult connection
80 %	%	of youth will be engaged in at least one positive community activity
85 %	%	of youth will comply with program rules
80 %	%	of youth will attend at least 90% of programming

If goal is set below 70% for any outcome please explain:

**Alternative to Detention/Pre-Dispositional Placement**

(Programs  1  2  3  4  5  6  7  8  9  10  11  12  N/A)

STSJP	STSJP RTA	Outcomes
95 %	%	of youth will have no missed court appearances during service engagement
95 %	%	of youth will have no warrants issued during service engagement
95 %	%	of youth will have no arrests or probation intakes during service engagement
95 %	%	of youth will have no detention or jail admissions during service engagement
100 %	%	of PINS will have no pre-dispositional placements during service engagement
85 %	%	of youth will be able to identify at least one accessible, positive adult connection
80 %	%	of youth will be engaged in at least one positive community activity
85 %	%	of youth will comply with program rules
80 %	%	of youth will attend at least 90% of programming

If goal is set below 70% for any outcome please explain:

<b>Alternative to Placement</b>		
(Programs <input type="checkbox"/> 1 <input type="checkbox"/> 2 <input checked="" type="checkbox"/> 3 <input type="checkbox"/> 4 <input type="checkbox"/> 5 <input type="checkbox"/> 6 <input type="checkbox"/> 7 <input type="checkbox"/> 8 <input type="checkbox"/> 9 <input type="checkbox"/> 10 <input type="checkbox"/> 11 <input type="checkbox"/> 12 <input type="checkbox"/> N/A)		
<b>STSJP</b>	<b>STSJP RTA</b>	<b>Outcomes</b>
95 %	%	of youth will have no warrants issued during service engagement
95 %	%	of youth will have no arrests or probation intakes during service engagement
95 %	%	of youth will have no detention or jail admissions during service engagement
95 %	%	of PINS will have no pre-dispositional placements during service engagement
95 %	%	of youth will have no violations of probation filed during service engagement
95 %	%	of youth will have no new placements during service engagement
85 %	%	of youth will be able to identify at least one accessible, positive adult connection
80 %	%	of youth will be engaged in at least one positive community activity
85 %	%	of youth will comply with program rules
80 %	%	of youth will attend at least 90% of programming

If goal is set below 70% for any outcome please explain:

<b>Reentry/Aftercare</b>		
(Programs <input type="checkbox"/> 1 <input type="checkbox"/> 2 <input type="checkbox"/> 3 <input type="checkbox"/> 4 <input type="checkbox"/> 5 <input type="checkbox"/> 6 <input type="checkbox"/> 7 <input type="checkbox"/> 8 <input type="checkbox"/> 9 <input type="checkbox"/> 10 <input type="checkbox"/> 11 <input type="checkbox"/> 12 <input type="checkbox"/> N/A)		
<b>STSJP</b>	<b>STSJP RTA</b>	<b>Outcomes</b>
%	%	of youth will have no warrants issued during service engagement
%	%	of youth will have no arrests or probation intakes during service engagement
%	%	of youth will have no detention or jail admissions during service engagement
%	%	of PINS will have no pre-dispositional placements during service engagement
%	%	of youth will have no new placements during service engagement
%	%	of youth will have no returns to their previous placements during service engagement
%	%	of youth will be able to identify at least one accessible, positive adult connection
%	%	of youth will be engaged in at least one positive community activity
%	%	of youth will comply with program rules
%	%	of youth will attend at least 90% of programming

If goal is set below 70% for any outcome please explain:

<b>PART IV – FUNDING</b>							
<b>A. Anticipated Program Expenses and Funding Distribution</b>							
Program Name and Service Types	STSJP						STSJP-RTA
	Detention Allocation Shifted	Approved Rollover	PY22-23 STSJP Allocation	Total Expenses (100%)	Local Share (38%)	State Share (62%)	State Share (100%)
<b>1 MST</b>	<b>\$67,761.64</b>	<b>\$10,000.00</b>	<b>\$0.00</b>	<b>\$125,422.00</b>	<b>\$47,660.36</b>	<b>\$77,761.64</b>	<b>\$0.00</b>
Prevention	\$1,055.08	\$5,000.00		\$25,084.00	\$9,531.92	\$15,552.08	\$0.00
Early Intervention	\$57,209.56	\$5,000.00		\$100,338.00	\$38,128.44	\$62,209.56	\$0.00
ATD/ATPDP							
ATP							
Reentry/Aftercare							
Indirect							
<b>2 Probation PINS</b>	<b>\$32,841.86</b>	<b>\$0.00</b>	<b>\$18,000.00</b>	<b>\$82,003.00</b>	<b>\$31,161.14</b>	<b>\$50,841.86</b>	<b>\$0.00</b>
Prevention							
Early Intervention	\$32,841.86	\$0.00	\$18,000.00	\$82,003.00	\$31,161.14	\$50,841.86	\$0.00
ATD/ATPDP							
ATP							
Reentry/Aftercare							
Indirect							
<b>3 Probation Electronic Monitoring</b>	<b>\$480.00</b>	<b>\$0.00</b>	<b>\$2,000.00</b>	<b>\$4,000.00</b>	<b>\$1,520.00</b>	<b>\$2,480.00</b>	<b>\$0.00</b>
Prevention							
Early Intervention							
ATD/ATPDP	\$240.00	\$0.00	\$1,000.00	\$2,000.00	\$760.00	\$1,240.00	\$0.00
ATP	\$240.00	\$0.00	\$1,000.00	\$2,000.00	\$760.00	\$1,240.00	\$0.00
Reentry/Aftercare							
Indirect							
<b>4 R.E.D.Y.</b>	<b>\$41,174.76</b>	<b>\$10,000.00</b>	<b>\$20,000.00</b>	<b>\$114,798.00</b>	<b>\$43,623.24</b>	<b>\$71,174.76</b>	<b>\$0.00</b>
Prevention	\$32,704.98	\$10,000.00	\$0.00	\$68,879.00	\$26,174.02	\$42,704.98	\$0.00
Early Intervention	\$8,469.78	\$0.00	\$20,000.00	\$45,919.00	\$17,449.22	\$28,469.78	\$0.00
ATD/ATPDP							
ATP							
Reentry/Aftercare							
Indirect							
<b>5 Trainings</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$4,973.00</b>	<b>\$8,020.97</b>	<b>\$3,047.97</b>	<b>\$4,973.00</b>	<b>\$0.00</b>
Prevention							
Early Intervention							
ATD/ATPDP							
ATP							
Reentry/Aftercare							
Indirect	\$0.00	\$0.00	\$4,973.00	\$8,020.97	\$3,047.97	\$4,973.00	\$0.00

Program Name and Service Types	STSJP						STSJP-RTA
	Detention Allocation Shifted	Approved Rollover	PY22-23 STSJP Allocation	Total Expenses (100%)	Local Share (38%)	State Share (62%)	State Share (100%)
<b>6</b>							
Prevention							
Early Intervention							
ATD/ATPDP							
ATP							
Reentry/Aftercare							
Indirect							
<b>7</b>							
Prevention							
Early Intervention							
ATD/ATPDP							
ATP							
Reentry/Aftercare							
Indirect							
<b>8</b>							
Prevention							
Early Intervention							
ATD/ATPDP							
ATP							
Reentry/Aftercare							
Indirect							
<b>9</b>							
Prevention							
Early Intervention							
ATD/ATPDP							
ATP							
Reentry/Aftercare							
Indirect							
<b>10</b>							
Prevention							
Early Intervention							
ATD/ATPDP							
ATP							
Reentry/Aftercare							
Indirect							

Program Name and Service Types	STSJP						STSJP-RTA
	Detention Allocation Shifted	Approved Rollover	PY22-23 STSJP Allocation	Total Expenses (100%)	Local Share (38%)	State Share (62%)	State Share (100%)
<b>11</b>							
Prevention							
Early Intervention							
ATD/ATPDP							
ATP							
Reentry/Aftercare							
Indirect							
<b>12</b>							
Prevention							
Early Intervention							
ATD/ATPDP							
ATP							
Reentry/Aftercare							
Indirect							
<b>► Sum of Program Totals:</b>	<b>\$142,258.26</b>	<b>\$20,000.00</b>	<b>\$44,973.00</b>	<b>\$334,243.97</b>	<b>\$127,012.71</b>	<b>\$207,231.26</b>	<b>\$0.00</b>

<b>B. STSJP Reimbursement Summary</b>	
STSJP Allocation Amount	\$44,973.00
Locally Approved Amount of PY 2022-2023 STSJP Allocation	\$44,973.00
Approved Detention Allocation Shifted	\$142,258.26
Approved Rollover Amount	\$20,000.00
<b>Total Approved for State Reimbursement</b>	<b>\$207,231.26</b>
<b>C. STSJP-RTA Reimbursement Summary</b>	
STSJP-RTA Approved Plan Amount	\$0.00
<b>Total Approved for State Reimbursement</b>	<b>\$0.00</b>

<b>PART V – PLAN APPROVAL</b>		
<b>A. Municipality Level Approval – Chief Executive/Administrative Official</b>		
As STSJP Lead for Allegany County, I certify that the Chief Executive/Administrative Official, [Name and Title] Carissa Knapp, County Administrator, has reviewed and approved the 2022-2023 STSJP Plan.		
User ID: 1754	Print Name: Jessica McKnight	Date: 1/31/2023
<b>B. State Level Approval – OCFS Program Reviewer</b>		
As OCFS STSJP reviewer, I certify that I approve of this STSJP plan for Allegany County for 2022-2023.		
User ID: IT0911	Print Name: Lynn Tubbs	Date: 1/31/2023