



Office of Children and Family Services

KATHY HOCHUL
Governor

SUZANNE MILES-GUSTAVE, ESQ.
Acting Commissioner

January 31, 2023

Dear Chief Executive Officer,

Thank you for submitting Albany County's Supervision and Treatment Services for Juveniles Program (STSJP) plan for Program Year (PY) 2022-2023. Your entire STSJP plan, including any amounts listed for PY 2022-2023 STSJP-RTA, has been **approved**.

The County is eligible to receive 62% State reimbursement for STSJP expenditures up to the capped STSJP allocation amount. Your municipality will continue to receive 49% State reimbursement for eligible detention services expenditures up to the capped allocation amount. If your municipality shifts a portion of its detention allocation into its STSJP plan, your municipality will receive 62% State reimbursement, up to the capped allocation, if such shifted funds are spent on STSJP eligible expenditures. A municipality may make a detention allocation shift at the time of the STSJP plan submission or up until June 30, 2023, unless otherwise approved by the Office of Children and Family Services.

If the County plans to shift its detention allocation for STSJP eligible expenses, please submit a request on official letterhead to Lynn Tubbs and email it to stsjp@ocfs.ny.gov outlining

1. the amount that will be shifted and
2. the type of programming or services the re-purposed detention funds will be used for under STSJP

Once the shift is approved, an amended STSJP plan will need to be submitted.

As a reminder, to access RTA reimbursement that a municipality may be eligible for, the expenditures must be specifically included in a locality's comprehensive RTA plan.

All STSJP claims, inclusive of STSJP-RTA, must be submitted electronically via the Juvenile Detention Automated System (JDAS) for the service period of October 1, 2022 to September 30, 2023. Questions on all aspects of the claiming process should be directed to the STSJP mailbox at stsjp@ocfs.ny.gov with the subject line: "STSJP Claiming Questions".

If you have any STSJP plan questions, please also email us at stsjp@ocfs.ny.gov and write "STSJP Plan Questions" in the subject line or reach out to Geneva Hilliard at (518) 486-1819 or Lynn Tubbs at (518) 473-9116.

Thank you for your continued partnership as we reform the juvenile justice practices in New York State by safely engaging youth and their families through innovative programming to reduce out of home placement and detention of youth.

Sincerely,



Nina Aledort, PhD
Deputy Commissioner

cc: Sharon Devine, OCFS Deputy Commissioner for Administration
Lynn Tubbs, Director of Cross-System Supports, YDAPS
OCFS Child Welfare and Community Services Regional Office Directors
Municipality STSJP Lead

NEW YORK STATE
OFFICE OF CHILDREN AND FAMILY SERVICES
SUPERVISION AND TREATMENT SERVICES
FOR JUVENILES PROGRAM (STSJP) - WITH ROLLOVER
ANNUAL PLAN FOR PROGRAM YEAR OCTOBER 1, 2022 – SEPTEMBER 30, 2023

SUBMITTING MUNICIPALITY CONTACT INFORMATION

Name of applicant county, counties or jurisdiction: Albany		
Lead agency for STSJP submission: Department for Children, Youth and Families		
Contact person's name: Nicole Ward	Title: Deputy Commissioner	
Phone: (518) 447-4892	Ext:	Email: nicole.ward@albanycountyny.gov

PLAN SUBMISSION INSTRUCTIONS

STSJP plans are due to the Office of Children and Family Services (OCFS) by 08 / 05 / 2022

1. Once you have opened this form on your computer, please use the "Save As" function to save a copy with the following file name: "STSJP 2022-2023 Annual Plan – [ex. Municipality Name]."
2. Work from the copy saved in Step 1 as you record your municipality information. Save your work as you complete each section.
3. Email the completed application to OCFS at stsjp@ocfs.ny.gov. Use the subject line "STSJP 2022-2023 Annual Plan – [Municipality Name]" to facilitate timely review of your plan.

Please direct any STSJP plan questions to the STSJP mailbox at: stsjp@ocfs.ny.gov, or you may contact Geneva Hilliard 518-486-1819 or Lynn Tubbs 518-473-9116.

NOTE: Cooperative Applications submitted jointly by two or more counties

Two or more eligible local jurisdictions (counties) may join together to establish, operate and maintain STSJP programs, and may enter into agreements in connection therewith. Counties submitting such applications must provide additional information under **Part I - Municipality Level Details, Section C. Cooperative Application.**

PART I – MUNICIPALITY LEVEL DETAILS

A. Municipality Level Analysis

1. (a) Identify the communities or neighborhoods (ZIP codes) from which the highest number of Youthful Offenders (YO), Adolescent Offenders (AO), Juvenile Offenders (JO), Juvenile Delinquents (JD), and Persons in Need of Supervision (PINS) enter the youth justice system, are remanded to detention, and/or are residentially placed; and (b) Discuss what factors may be contributing to these high numbers:

The City of Albany, specifically the 12206 zip code which represents the West Hill, West End, and Arbor Hill neighborhoods, accounts for most of the penetration into the juvenile justice system. The 12202 area, known as the South End, also accounts for a substantial portion of system-involved youth. Contributing factors in these areas include poor/low socio-economic neighborhoods, sub-standard housing, lack of livable wage employment, lack of vocational/apprenticeship programs and services, weakened family structures, heightened gang activity, and a juvenile justice system that has historically had a differential response to youth of color. These neighborhoods have also had a significant increase in gun violence over the past year.
2. Resources available at the following link can help you answer these questions:
<https://www.ocfs.ny.gov/programs/youth/stsjp/planning.php>

(a) In the charts below, please provide the municipality's distributions by race, ethnicity, and sex assigned at birth for the general population of youth younger than 18, and for the detained and placed population of youth younger than 18. (**Note:** Every July, the National Center for Health Statistics releases population data for the previous year. The population data you are being asked to report on was the latest available at the time OCFS updated the contents of this plan. For the Placement Admissions data, please add together county data from Tables 1b, 6b, and 7b of the Annual Out of Home Placement Admissions Data Packet.)

Race/Ethnicity	2020 General Population <18 years		2021 Detention Admissions <18 years		2021 Placement Admissions <18 years	
	#	%	#	%	#	%
Black/African American	10655	19	52	80	12	80
White	33460	61	7	11	1	7
Native American/Alaskan	98	0	0	0		
Asian/Pacific Islander	5288	10	0	0		
Hispanic	5716	10	6	9	2	13

Sex Assigned at Birth	2020 General Population <18 years		2021 Detention Admissions <18 years		2021 Placement Admissions <18 years	
	#	%	#	%	#	%
Male	28182	51	62	95	14	93
Female	27035	49	3	5	1	7

b) If you identified any disparities when comparing youth representation in the general population and their representation in detention and placement, explain how this plan will address those disparities. If you did not identify any disparities, please note such.

As shown in the chart above, there are a disproportionate number of Black/African American youth in detention and placement relative to the general population. The programs identified in this plan focus on youth in the most at-risk neighborhoods of Albany County, including those living in areas of the City of Albany that are predominately Black/African American. Some of these programs also utilize staff who come from the communities and/or who share the same racial ethnic backgrounds as the youth they serve. Key stakeholders from Albany County continue to attend meetings of the West Hill/West End Neighborhood Steering Committee, which seeks to remedy disparities among those living in these areas. In the past, this group has provided valuable feedback on the needs of youth in at-risk neighborhoods and key components of valuable programs. Additionally, the county has taken steps to address implicit bias by creating a Check Your Bias Card that is utilized by judges, caseworkers and probation officers and displaying counter-stereotype posters in various locations. Albany County is also currently taking part in the NYS Policy Equity Academy whose goal is to support localities in their efforts to implement policies and reforms that target areas of significant racial and ethnic disparity in the youth justice system. The Policy Equity Academy consists of virtual skill-building and planning opportunities for local team participants that are designed to equip team members with the knowledge base and leadership skills to promote effective efforts to reduce racial and ethnic disparities in Albany County Juvenile Justice.

B. Local Collaboration

1. Legislation requires local collaboration. Please describe your municipality’s activities in developing this year’s STSJP plan in collaboration with local agencies responsible for probation, law enforcement, detention, diversion, social services, courts, service providers, schools, and youth development programs:

The partners of our local juvenile justice collaborative met to review the requirements of the STSJP plan and to provide input as to data, outcomes, programs, and services. This team includes Albany County Probation, the SUNY Albany Center for Human Services Research, and the Department of Children Youth and Families. Throughout the year, other partners have engaged in dialogue that informed the development of the plan. These partners include the following stakeholders: community members, community service providers, detention providers, Family Court Judges, Law Enforcement, the Albany City School District, the Youth Bureau, the Juvenile Justice Steering Committee, the Zero Youth Detention Taskforce and the West Hill/West End Neighborhood Steering Committee. In

In addition, Albany County was one of 5 counties in NYS to be chosen to participate in a Policy Equity Academy. The Policy Equity Academy was developed through a collaboration between DCJS Office of Youth Justice, the Center for Children's Law and Policy, and the NYS Youth Justice Institute with a goal of providing Probation Departments and other juvenile system partners the ability to implement sustained program, policy, and practice changes. As a means to achieve this goal, Albany County put together a Policy Equity Team consisting of representatives from the Probation Department, Department for Children, Youth and Families, County Attorney's Office, Youth Bureau, Judicial, Attorney for the Child, Police, Community Resources, and a Parent. This team meets on a regular basis to offer input and suggestions regarding policy, procedures, and programming for justice involved youth and families.

2. How is your municipality gathering participant youth and family feedback as part of your STSJP plan development?

Albany County has been able to obtain youth and family feedback from multiple sources this year. The West Hill/West End Neighborhood Steering Committee, in conjunction with several community based grass-roots organizations hosted a Power Lunch forum in an effort to provide local youth with the skills and opportunity to advocate on behalf of their community. The priorities the youth identified in the forum were shared with the City of Albany Police Department and a plan is in place to hold follow-up sessions with the youth. The Zero-Detention Taskforce held focus groups with youth and families involved with the Juvenile Justice System to garner feedback on their experiences and how the system can be improved or changed. Additionally, STSJP partner agencies have begun collecting exit interviews with youth and families who have completed their programs. Also, as mentioned above, the County has a parent representative as part of the Policy Equity Academy Team.

Describe how the plan incorporates that feedback; if you have not yet received youth and family feedback, please describe the barriers to implementation and the municipality's solutions to develop such feedback mechanisms during PY 2022-2023.

Youth and families who participated in the above-mentioned forums all echoed similar concerns: increased community violence, lack of pro-social activities for youth, and a need for concrete resources. Youth also expressed a desire for connection with adults who understand the struggles they are experiencing. The services outlined in the current STSJP plan have incorporated strategies to address these concerns.

3. Was community feedback in high-need ZIP codes (A.1.) sought as part of the STSJP plan development?

Yes. (If yes, please describe how the plan incorporates that feedback);

No. (If no, please describe the barriers to implementation and the municipality's solutions to develop such feedback mechanism during PY 2022-2023).

The West Hill/West End Neighborhood Steering Committee is comprised of residents from the highest-need zip code. Feedback from this group has been used to determine service gaps within the zip code and to inform any needed changes to the STSJP plan.

C. Cooperative Application *(Complete this section only if this is a joint application.)*

1. Describe the provisions for the proportionate cost to be borne by each county.

n/a

2. Describe how personnel will be compensated across and between counties in the cooperative:

3. Will a single fiscal officer be the custodian of the funds made available for STSJP?

Yes. (If Yes, please provide their contact details below.)

No. *(If No, skip to Q.4.)*

Officer's Name:

Title:

Phone: ()

Ext:

Email:

4. Provide the name and email address of the person who will be responsible for collecting and submitting STSJP data for joint-funded programs, as well as the names and email addresses of the fiscal officers responsible for joint-funded programs:

PART II – PROGRAM LEVEL DETAILS

PROGRAM	1																					
A. Program 1 Contact Information																						
Program 1 Name: Juvenile Community Accountability Board																						
Operating Agency: Albany County Probation																						
Program Mailing Address: 60 South Pearl St.																						
Address Line 2:																						
City: Albany	State: NY ZIP Code: 12207																					
Program Contact's Name: Michael O'Connor	Title: Principal Probation Officer																					
Phone: (518) 487-5314 Ext:	Email: moconnor@albanycountyny.gov																					
B. Program 1 Description and Target Population																						
<p>1. A Family Support Services (FSS) program may ONLY serve youth at risk of becoming, alleged to be, or adjudicated as PINS; or, as of December 29, 2022, children under 12 years of age who do not meet the definition of a JD and whose behavior, but for their age, would bring them within the jurisdiction of the family court under Article 3 of the Family Court Act (FCA). This program meets the legal definition of an FSS program (Social Services Law Section 458-m) and will operate in this capacity for PY 2022-2023.</p> <p><input type="checkbox"/> Yes <input checked="" type="checkbox"/> No</p>																						
<p>2. Please check all applicable boxes below to identify the service types that will be utilized for this program in PY 2022-2023:</p> <table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="width: 10%;">STSJP</th> <th style="width: 10%;">STSJP-RTA</th> <th style="width: 80%;"></th> </tr> </thead> <tbody> <tr> <td style="text-align: center;"><input type="checkbox"/></td> <td style="text-align: center;"><input type="checkbox"/></td> <td>Prevention (P)</td> </tr> <tr> <td style="text-align: center;"><input checked="" type="checkbox"/></td> <td style="text-align: center;"><input checked="" type="checkbox"/></td> <td>Early Intervention (EI)</td> </tr> <tr> <td style="text-align: center;"><input type="checkbox"/></td> <td style="text-align: center;"><input type="checkbox"/></td> <td>Alternative to Detention/Pre-Dispositional Placement (ATD/ATPDP)</td> </tr> <tr> <td style="text-align: center;"><input type="checkbox"/></td> <td style="text-align: center;"><input type="checkbox"/></td> <td>Alternative to Placement (ATP)</td> </tr> <tr> <td style="text-align: center;"><input type="checkbox"/></td> <td style="text-align: center;"><input type="checkbox"/></td> <td>Reentry/Aftercare (R/A)</td> </tr> <tr> <td style="text-align: center;"><input type="checkbox"/></td> <td style="text-align: center;"><input type="checkbox"/></td> <td>Indirect Services</td> </tr> </tbody> </table>		STSJP	STSJP-RTA		<input type="checkbox"/>	<input type="checkbox"/>	Prevention (P)	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	Early Intervention (EI)	<input type="checkbox"/>	<input type="checkbox"/>	Alternative to Detention/Pre-Dispositional Placement (ATD/ATPDP)	<input type="checkbox"/>	<input type="checkbox"/>	Alternative to Placement (ATP)	<input type="checkbox"/>	<input type="checkbox"/>	Reentry/Aftercare (R/A)	<input type="checkbox"/>	<input type="checkbox"/>	Indirect Services
STSJP	STSJP-RTA																					
<input type="checkbox"/>	<input type="checkbox"/>	Prevention (P)																				
<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	Early Intervention (EI)																				
<input type="checkbox"/>	<input type="checkbox"/>	Alternative to Detention/Pre-Dispositional Placement (ATD/ATPDP)																				
<input type="checkbox"/>	<input type="checkbox"/>	Alternative to Placement (ATP)																				
<input type="checkbox"/>	<input type="checkbox"/>	Reentry/Aftercare (R/A)																				
<input type="checkbox"/>	<input type="checkbox"/>	Indirect Services																				
<p>*Note: If you indicated this program will operate as an FSS, it cannot provide STSJP-RTA services under this program. Additionally, as of December 29, 2022, children under 12 years of age who do not meet the definition of either a PINS or a JD and whose behavior, but for their age, would bring them within the jurisdiction of the family court under Article 3 of the FCA, may only be served through the Prevention and Early Intervention service domains.</p>																						
<p>3. Please list the ZIP codes this program will target: 12202, 12203,12206,12208,12047, 12210</p>																						
<p>4. Describe the program, including how it is family focused. If you answered "Yes" to Q.1. Family Support Services program, be sure to demonstrate how your program meets each requirement of the legislation. Also, please explain how each of the service types selected in Q.2. will address the unique needs of youth at that system point, and how those services will aid in the reduction of youth detained and residentially or otherwise placed. If you selected Indirect Services, please list them. (Please refer to the <i>STSJP Annual Plan Development Guide</i> for additional guidance.)</p> <p>JCAB seeks to divert juveniles accused of an act of delinquency from family court, hence avoiding possible detention, adjudication, or placement. The Board was designed to provide the opportunity for juveniles to complete specific activities intended to restore victims and repair our community while simultaneously enabling juveniles to learn about the impact of their offenses and ways to avoid re-offending. The program is based on restorative practices and focuses on getting the juvenile to understand the harm that was caused, who was affected, and how to repair that harm. Meetings are held weekly and volunteers who serve as Board Members are trained in restorative practices as well as the juvenile justice process and interviewing skills. The volunteer board provides support and encouragement to the youth; those youth that successfully complete the program will have</p>																						

their cases closed, thereby eliminating the need for family court intervention. Participating youth have 60-90 days to complete the agreed upon JCAB contract.

5. Is the program capable of being replicated across multiple locations? Yes No

C. Program 1 Performance History (Refer to your municipality's STSJP data files.)

1. What, if any, funding did this program receive in PY 2021-2022? If the program was approved in PY 2021-2022 but was not implemented or is anticipated to serve no youth, please choose None.
 None (If none, skip to section D.) STSJP STSJP-RTA

2. Please use the table to record **how many youth (#) were served** by the program between 10/1/2021 and 3/31/2022. Enter zero (0) if not applicable.

Approved Funding	Program Type					Total
	P	EI	ATD/ATPDP	ATP	R/A	
STSJP	0	6	0	0	0	6
STSJP-RTA	0	5	0	0	0	5
Total	0	11	0	0	0	11

3. Based on the program's record of youth served, do you anticipate this program serving more or less than its projected capacity on 9/30/2022? Please explain:
 The JCAB program is not likely to meet its projected capacity for the year. The number of program sessions offered throughout the year has been impacted by difficulties retaining and recruiting volunteers, who are essential to the program model. The oversight of the program is in the process of being re-assigned to the Probation Supervisor who originally started the program, which should help with program stability and an increase in referrals. In addition, volunteer recruitment will be a main priority moving forward. Outreach to local community organizations has been initiated in the hopes of increasing the number of JCAB volunteers. Additional Probation staff members are also being trained as facilitators in an effort to increase the number of meeting times available, thereby also increasing the number of youth who can be served by this program

4. Please use the table to record the **average length of service (days)** for youth who exited the program between 10/1/2021 and 3/31/2022. Enter zero (0) if not applicable.

Approved Funding	Program Type					Total
	P	EI	ATD/ATPDP	ATP	R/A	
STSJP	0	82	0	0	0	82
STSJP-RTA	0	72	0	0	0	72
Total	0	77.7	0	0	0	77.7

5. How does the average length of service compare to what you would expect for that service type? For ATD/ATPDP and ATP service types, compare with the average length of stay for youth who were in detention and residential placements during the same time period.
 JCAB is an early intervention program designed to be completed in 60-90 days. The length of service for both STSJP and RTA youth was within this range.

6. Will this program's outcomes meet the PY 2021-2022 projected goals by 9/30/2022?
 Yes. (If Yes, skip to section D.) Partially No

7. (a) What outcomes are on track to meet the goals set for PY 2021-2022?
 (b) How will they be met?

8. (a) What outcomes are not on track to meet the goals set for PY 2021-2022?
 (b) Please describe any contributing barriers.

9. What changes have been made to overcome the barriers identified in Q.8. so that the program can achieve its desired goals for PY 2022-2023?

D. Program 1 Service Projections for PY 2022-2023

1. Please use the table to indicate the **projected number of youth to be served** by the program for PY 2022-2023. Enter zero (0) if not applicable.

Approved Funding	Program Type					Total
	P	EI	ATD/ATPDP	ATP	R/A	
STSJP	0	32	0	0	0	32
STSJP-RTA	0	20	0	0	0	20
Total	0	52	0	0	0	52

PROGRAM 2

A. Program 2 Contact Information

Program 2 Name: Juvenile Reporting & Family Center

Operating Agency: Albany County Probation

Program Mailing Address: 60 South Pearl St

Address Line 2:

City: Albany

State: **NY**

ZIP Code: 12207

Program Contact's Name: Michael O'Connor

Title: Principal Probation Officer

Phone: (518) 487-5314

Ext:

Email: moconnor@albanycountyny.gov

B. Program 2 Description and Target Population

1. A Family Support Services (FSS) program may ONLY serve youth at risk of becoming, alleged to be, or adjudicated as PINS; or, as of December 29, 2022, children under 12 years of age who do not meet the definition of a JD and whose behavior, but for their age, would bring them within the jurisdiction of the family court under Article 3 of the Family Court Act (FCA). This program meets the legal definition of an FSS program (Social Services Law Section 458-m) and will operate in this capacity for PY 2022-2023.

Yes No

2. Please check all applicable boxes below to identify the service types that will be utilized for this program in PY 2022-2023:

STSJP	STSJP-RTA	
<input type="checkbox"/>	<input type="checkbox"/>	Prevention (P)
<input type="checkbox"/>	<input checked="" type="checkbox"/>	Early Intervention (EI)
<input type="checkbox"/>	<input checked="" type="checkbox"/>	Alternative to Detention/Pre-Dispositional Placement (ATD/ATPDP)
<input type="checkbox"/>	<input checked="" type="checkbox"/>	Alternative to Placement (ATP)
<input type="checkbox"/>	<input type="checkbox"/>	Reentry/Aftercare (R/A)
<input type="checkbox"/>	<input type="checkbox"/>	Indirect Services

*Note: If you indicated this program will operate as an FSS, it cannot provide STSJP-RTA services under this program. Additionally, as of December 29, 2022, children under 12 years of age who do not meet the definition of either a PINS or a JD and whose behavior, but for their age, would bring them within the jurisdiction of the family court under Article 3 of the FCA, may only be served through the Prevention and Early Intervention service domains.

3. Please list the ZIP codes this program will target:

12210, 12202, 12206, 12208, 12189, 12209, 12204, 12158,

4. Describe the program, including how it is family focused. If you answered "Yes" to Q.1. Family Support Services program, be sure to demonstrate how your program meets each requirement of the legislation. Also, please explain how each of the service types selected in Q.2. will address the unique needs of youth at that system point, and how those services will aid in the reduction of youth detained and residentially or otherwise placed. If you selected

Indirect Services, please list them. (Please refer to the *STSJP Annual Plan Development Guide* for additional guidance.)

The JRFC is an evening reporting center model that serves as an early intervention diversion program, as well as an ATD/ATPDP and ATP for RTA youth. Program is offered at the LaSalle School and provides structured, supervised, age appropriate Positive Youth Development activities for youth involved with the program. This program introduces youth to skills, activities and opportunities, taps into their strengths, and fosters appropriate peer and adult relationships. In addition, Probation plays a supporting role and provides Evidence Based Programming to youth involved with the JRFC while also acting as a liaison between the program, the family, and the youth to ensure the youth attend all court appearances, do not commit a new JD offense, and are not ordered to detention or placement during the pendency of the case. In prior years, STSJP was used to fund two probation officers for this program. Due to capacity issues, these probation officers will be taking on additional duties, while continuing to serve as liaisons for the program. Their new program duties and responsibilities are outlined under program 6 of this plan.

5. Is the program capable of being replicated across multiple locations? Yes No

C. Program 2 Performance History (Refer to your municipality's STSJP data files.)

1. What, if any, funding did this program receive in PY 2021-2022? If the program was approved in PY 2021-2022 but was not implemented or is anticipated to serve no youth, please choose None.

None (If none, skip to section D.) STSJP STSJP-RTA

2. Please use the table to record **how many youth (#) were served** by the program between 10/1/2021 and 3/31/2022. Enter zero (0) if not applicable.

Approved Funding	Program Type					Total
	P	EI	ATD/ATPDP	ATP	R/A	
STSJP	0	17	6	1	0	24
STSJP-RTA	0	1	0	0	0	1
Total	0	18	6	1	0	25

3. Based on the program's record of youth served, do you anticipate this program serving more or less than its projected capacity on 9/30/2022? Please explain:

The JRFC is not likely to meet its projected capacity for the year. The program has experienced a high degree of staff turnover which has contributed to the low utilization of the program. Additionally, the court has shifted to electronic monitoring as an ATD, particularly for RTA youth. Probation continues to work closely with the JRFC to incorporate evidence based programming into the Center and to provide creative and exciting new activities for the youth. There also has been an effort to educate the Judges on these new initiatives in an effort to increase referrals from the Courts.

4. Please use the table to record the **average length of service (days)** for youth who exited the program between 10/1/2021 and 3/31/2022. Enter zero (0) if not applicable.

Approved Funding	Program Type					Total
	P	EI	ATD/ATPDP	ATP	R/A	
STSJP		58	66	84		69
STSJP-RTA		0	0	0		0
Total		58	66	84		69

5. How does the average length of service compare to what you would expect for that service type? For ATD/ATPDP and ATP service types, compare with the average length of stay for youth who were in detention and residential placements during the same time period.

In Albany County, Family Court processing generally occurs within 30-60 day with youth typically spending an average of 33 days in detention. ATD youth remained in the program for an average of 66 days. ATP youth remained in the program for an average of 84 days which is less than the typical one-year remand to a detention facility.

6. Will this program's outcomes meet the PY 2021-2022 projected goals by 9/30/2022?

Yes (If Yes, skip to section D.) Partially No

7. (a) What outcomes are on track to meet the goals set for PY 2021-2022?

(b) How will they be met?

To date, youth receiving Early Intervention services successfully met the goals of complying with program rules, engaging in positive community activities and establishing an adult connecton. Additonally, 90% of these youth did not have a PINS referral or school suspension during service engagement. For the ATD program, youth have established postive adult connections and have not be arrested. Only 1 youth completed the ATP program, and they successfully met all goals.

8. (a) What outcomes are not on track to meet the goals set for PY 2021-2022?

(b) Please describe any contributing barriers.

Out of the 11 youth that where discharged from the Early Intervention program this period, 3 did not attend the program consistently and failed to have their cases successfully adjusted. They also had an arrest/probation intake and were truant from school. For the ATD program, 1 youth failed to meet the majority of the program goals. The outcome percentages are skewed by the small number of youth who have not met their goals and may improve once the program meets full capacity. However, it should be noted that many of the youth currently being referred to the program have multiple risk factors and complex needs, which may impact program outcomes in the future.

9. What changes have been made to overcome the barriers identified in Q.8. so that the program can achieve its desired goals for PY 2022-2023?

The program has had difficulty recruiting and retaining staff, which has impacted service delivery. The hiring and training of staff has become a priority and it is believed moving forward, this will no longer be a concern. In addition, Probation has taken a much more active role in the service delivery part of this program and will continue to supplement staffing needs for this program should any arise.

D. Program 2 Service Projections for PY 2022-2023

1. Please use the table to indicate the **projected number of youth to be served** by the program for PY 2022-2023. Enter zero (0) if not applicable.

Approved Funding	Program Type					Total
	P	EI	ATD/ATPDP	ATP	R/A	
STSJP	0	0	0	0	0	0
STSJP-RTA	0	8	7	5	0	20
Total	0	8	7	5	0	20

PROGRAM	3																					
A. Program 3 Contact Information																						
Program 3 Name: Reintegration Services																						
Operating Agency: Youth L.I.F.E. Support Network, Inc																						
Program Mailing Address: PO Box 5785																						
Address Line 2:																						
City: Albany	State: NY ZIP Code: 12205																					
Program Contact's Name: Jamel Muhammad	Title: President																					
Phone: (518) 299-1015 Ext:	Email: j.muhammad@ylsny.org																					
B. Program 3 Description and Target Population																						
<p>1 A Family Support Services (FSS) program may ONLY serve youth at risk of becoming, alleged to be, or adjudicated as PINS; or, as of December 29, 2022, children under 12 years of age who do not meet the definition of a JD and whose behavior, but for their age, would bring them within the jurisdiction of the family court under Article 3 of the Family Court Act (FCA). This program meets the legal definition of an FSS program (Social Services Law Section 458-m) and will operate in this capacity for PY 2022-2023. <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No</p>																						
<p>2. Please check all applicable boxes below to identify the service types that will be utilized for this program in PY 2022-2023:</p> <table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="width: 10%;">STSJP</th> <th style="width: 10%;">STSJP-RTA</th> <th style="width: 80%;"></th> </tr> </thead> <tbody> <tr> <td style="text-align: center;"><input type="checkbox"/></td> <td style="text-align: center;"><input type="checkbox"/></td> <td>Prevention (P)</td> </tr> <tr> <td style="text-align: center;"><input type="checkbox"/></td> <td style="text-align: center;"><input type="checkbox"/></td> <td>Early Intervention (EI)</td> </tr> <tr> <td style="text-align: center;"><input checked="" type="checkbox"/></td> <td style="text-align: center;"><input type="checkbox"/></td> <td>Alternative to Detention/Pre-Dispositional Placement (ATD/ATPDP)</td> </tr> <tr> <td style="text-align: center;"><input checked="" type="checkbox"/></td> <td style="text-align: center;"><input type="checkbox"/></td> <td>Alternative to Placement (ATP)</td> </tr> <tr> <td style="text-align: center;"><input checked="" type="checkbox"/></td> <td style="text-align: center;"><input type="checkbox"/></td> <td>Reentry/Aftercare (R/A)</td> </tr> <tr> <td style="text-align: center;"><input type="checkbox"/></td> <td style="text-align: center;"><input type="checkbox"/></td> <td>Indirect Services</td> </tr> </tbody> </table>		STSJP	STSJP-RTA		<input type="checkbox"/>	<input type="checkbox"/>	Prevention (P)	<input type="checkbox"/>	<input type="checkbox"/>	Early Intervention (EI)	<input checked="" type="checkbox"/>	<input type="checkbox"/>	Alternative to Detention/Pre-Dispositional Placement (ATD/ATPDP)	<input checked="" type="checkbox"/>	<input type="checkbox"/>	Alternative to Placement (ATP)	<input checked="" type="checkbox"/>	<input type="checkbox"/>	Reentry/Aftercare (R/A)	<input type="checkbox"/>	<input type="checkbox"/>	Indirect Services
STSJP	STSJP-RTA																					
<input type="checkbox"/>	<input type="checkbox"/>	Prevention (P)																				
<input type="checkbox"/>	<input type="checkbox"/>	Early Intervention (EI)																				
<input checked="" type="checkbox"/>	<input type="checkbox"/>	Alternative to Detention/Pre-Dispositional Placement (ATD/ATPDP)																				
<input checked="" type="checkbox"/>	<input type="checkbox"/>	Alternative to Placement (ATP)																				
<input checked="" type="checkbox"/>	<input type="checkbox"/>	Reentry/Aftercare (R/A)																				
<input type="checkbox"/>	<input type="checkbox"/>	Indirect Services																				
<p>*Note: If you indicated this program will operate as an FSS, it cannot provide STSJP-RTA services under this program. Additionally, as of December 29, 2022, children under 12 years of age who do not meet the definition of either a PINS or a JD and whose behavior, but for their age, would bring them within the jurisdiction of the family court under Article 3 of the FCA, may only be served through the Prevention and Early Intervention service domains.</p>																						
<p>3. Please list the ZIP codes this program will target: 12210, 12202, 12206, 12208, 12189, 12209, 12204, 12158</p>																						
<p>4. Describe the program, including how it is family focused. If you answered "Yes" to Q.1. Family Support Services program, be sure to demonstrate how your program meets each requirement of the legislation. Also, please explain how each of the service types selected in Q.2. will address the unique needs of youth at that system point, and how those services will aid in the reduction of youth detained and residentially or otherwise placed. If you selected Indirect Services, please list them. (Please refer to the <i>STSJP Annual Plan Development Guide</i> for additional guidance.)</p> <p>The Reintegration Services Program is a direct intervention consistent with the Risk-Need-Responsivity Framework and the Reintegration Continuum model. The program was originally conceived of as a re-entry program but has been expanded to also serve as an ATD/ATPDP and ATP for high risk youth who are on a trajectory for placement. Utilizing a Credible Messenger Model, the service will rapidly engage youth and their families to prevent further progression into the Juvenile Justice System, as well as successfully reintegrate adjudicated youth who have been placed in the custody of ACDCYF back into the community.</p>																						
<p>5. Is the program capable of being replicated across multiple locations? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No</p>																						
C. Program 3 Performance History (Refer to your municipality's STSJP data files.)																						
<p>1. What, if any, funding did this program receive in PY 2021-2022? If the program was approved in PY 2021-2022 but was not implemented or is anticipated to serve no youth, please choose None.</p> <p><input type="checkbox"/> None (If none, skip to section D.) <input checked="" type="checkbox"/> STSJP <input type="checkbox"/> STSJP-RTA</p>																						

2. Please use the table to record **how many youth (#) were served** by the program between 10/1/2021 and 3/31/2022. Enter zero (0) if not applicable.

Approved Funding	Program Type					Total
	P	EI	ATD/ATPDP	ATP	R/A	
STSJP	0	0	1	0	7	8
STSJP-RTA	0	0	0	0	0	0
Total	0	0	1	0	7	8

3. Based on the program’s record of youth served, do you anticipate this program serving more or less than its projected capacity on 9/30/2022? Please explain:

The program will likely serve less than the projected budgeted capacity of 20 youth. The number of placement admissions in Albany County has continued to decrease. Additionally, there has been an increase in the number of youth being placed directly in an OCFS facility. Both factors have resulted in fewer referrals to this program.

4. Please use the table to record the **average length of service (days)** for youth who exited the program between 10/1/2021 and 3/31/2022. Enter zero (0) if not applicable.

Approved Funding	Program Type					Total
	P	EI	ATD/ATPDP	ATP	R/A	
STSJP	0	0	128	190	0	159
STSJP-RTA	0	0	0	0	0	0
Total	0	0	128	190	0	159

5. How does the average length of service compare to what you would expect for that service type? For ATD/ATPDP and ATP service types, compare with the average length of stay for youth who were in detention and residential placements during the same time period.

Typically, youth begin receiving services on the first day of their placement and continue six months post discharge. For this reporting period, the average length of service was less than anticipated. However, only 4 youth were discharged during the period, one of whom moved out of the area and another who went AWOL from the residential facility.

6. Will this program’s outcomes meet the PY 2021-2022 projected goals by 9/30/2022?

Yes (If Yes, skip to section D.) Partially No

7. (a) What outcomes are on track to meet the goals set for PY 2021-2022?

(b) How will they be met?

Of the 4 youth who were discharged from the program, all engaged in prosocial activities and were not detained or placed during the reporting period.

8. (a) What outcomes are not on track to meet the goals set for PY 2021-2022?

(b) Please describe any contributing barriers.

Of the 4 youth who were discharged from the program, 1 youth did not meet the majority of the program goals. The outcome percentages are skewed by the small number of youth who have not met their goals and may improve once the program meets full capacity. However, it should be noted that many of the youth currently being ordered to placement have multiple risk factors and complex needs, which may impact program outcomes in the future.

9. What changes have been made to overcome the barriers identified in Q.8. so that the program can achieve its desired goals for PY 2022-2023?

The program has had difficulty recruiting and retaining staff, which has impacted service delivery. A new staff member was recently hired at a higher pay rate which will hopefully improve staff retention.

D. Program 3 Service Projections for PY 2022-2023

1. Please use the table to indicate the **projected number of youth to be served** by the program for PY 2022-2023. Enter zero (0) if not applicable.

Approved Funding	Program Type					Total
	P	EI	ATD/ATPDP	ATP	R/A	
STSJP	0	0	5	5	10	20
STSJP-RTA	0	0	0	0	0	0
Total	0	0	5	5	10	20

PROGRAM	4																					
A. Program 4 Contact Information																						
Program 4 Name: Parent Partner Services																						
Operating Agency: Cayuga Centers																						
Program Mailing Address: 5 Computer Drive West																						
Address Line 2:																						
City: Albany	State: NY ZIP Code: 12205																					
Program Contact's Name: Cindi Pagan	Title: Vice President of Community Based Interventions																					
Phone: (518) 401-1104 Ext:	Email: cindi.pagan@cayugacenter.org																					
B. Program 4 Description and Target Population																						
<p>1. A Family Support Services (FSS) program may ONLY serve youth at risk of becoming, alleged to be, or adjudicated as PINS; or, as of December 29, 2022, children under 12 years of age who do not meet the definition of a JD and whose behavior, but for their age, would bring them within the jurisdiction of the family court under Article 3 of the Family Court Act (FCA). This program meets the legal definition of an FSS program (Social Services Law Section 458-m) and will operate in this capacity for PY 2022-2023.</p> <p><input type="checkbox"/> Yes <input checked="" type="checkbox"/> No</p>																						
<p>2. Please check all applicable boxes below to identify the service types that will be utilized for this program in PY 2022-2023:</p> <table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="width: 10%;">STSJP</th> <th style="width: 10%;">STSJP-RTA</th> <th style="width: 80%;"></th> </tr> </thead> <tbody> <tr> <td style="text-align: center;"><input type="checkbox"/></td> <td style="text-align: center;"><input type="checkbox"/></td> <td>Prevention (P)</td> </tr> <tr> <td style="text-align: center;"><input checked="" type="checkbox"/></td> <td style="text-align: center;"><input type="checkbox"/></td> <td>Early Intervention (EI)</td> </tr> <tr> <td style="text-align: center;"><input type="checkbox"/></td> <td style="text-align: center;"><input type="checkbox"/></td> <td>Alternative to Detention/Pre-Dispositional Placement (ATD/ATPDP)</td> </tr> <tr> <td style="text-align: center;"><input type="checkbox"/></td> <td style="text-align: center;"><input type="checkbox"/></td> <td>Alternative to Placement (ATP)</td> </tr> <tr> <td style="text-align: center;"><input type="checkbox"/></td> <td style="text-align: center;"><input type="checkbox"/></td> <td>Reentry/Aftercare (R/A)</td> </tr> <tr> <td style="text-align: center;"><input type="checkbox"/></td> <td style="text-align: center;"><input type="checkbox"/></td> <td>Indirect Services</td> </tr> </tbody> </table>		STSJP	STSJP-RTA		<input type="checkbox"/>	<input type="checkbox"/>	Prevention (P)	<input checked="" type="checkbox"/>	<input type="checkbox"/>	Early Intervention (EI)	<input type="checkbox"/>	<input type="checkbox"/>	Alternative to Detention/Pre-Dispositional Placement (ATD/ATPDP)	<input type="checkbox"/>	<input type="checkbox"/>	Alternative to Placement (ATP)	<input type="checkbox"/>	<input type="checkbox"/>	Reentry/Aftercare (R/A)	<input type="checkbox"/>	<input type="checkbox"/>	Indirect Services
STSJP	STSJP-RTA																					
<input type="checkbox"/>	<input type="checkbox"/>	Prevention (P)																				
<input checked="" type="checkbox"/>	<input type="checkbox"/>	Early Intervention (EI)																				
<input type="checkbox"/>	<input type="checkbox"/>	Alternative to Detention/Pre-Dispositional Placement (ATD/ATPDP)																				
<input type="checkbox"/>	<input type="checkbox"/>	Alternative to Placement (ATP)																				
<input type="checkbox"/>	<input type="checkbox"/>	Reentry/Aftercare (R/A)																				
<input type="checkbox"/>	<input type="checkbox"/>	Indirect Services																				
<p>*Note: If you indicated this program will operate as an FSS, it cannot provide STSJP-RTA services under this program. Additionally, as of December 29, 2022, children under 12 years of age who do not meet the definition of either a PINS or a JD and whose behavior, but for their age, would bring them within the jurisdiction of the family court under Article 3 of the FCA, may only be served through the Prevention and Early Intervention service domains.</p>																						
<p>3. Please list the ZIP codes this program will target:</p> <p style="margin-left: 20px;">12202, 12203, 12205, 12206, 12207, 12208, 12210, 12047, 12189</p>																						
<p>4. Describe the program, including how it is family focused. If you answered "Yes" to Q.1. Family Support Services program, be sure to demonstrate how your program meets each requirement of the legislation. Also, please explain how each of the service types selected in Q.2. will address the unique needs of youth at that system point, and how those services will aid in the reduction of youth detained and residentially or otherwise placed. If you selected Indirect Services, please list them. (Please refer to the <i>STSJP Annual Plan Development Guide</i> for additional guidance.)</p> <p style="margin-left: 20px;">A Parent Partner is someone who has gained a unique set of skills and knowledge based on their personal experience in advocating for their own child(ren) who have been involved in one or more formal service systems. The Parent Partner will assist families by engaging them and offering empathy, support, encouragement, information, and advocacy as to what to expect from service providers within the juvenile justice system. The Parent Partner will assist families in accessing needed resources based on their assessment and screening. The Parent Partner works with the caregivers of youth at risk or alleged to be PINS or JD in order to prevent further penetration into the Juvenile Justice System. Albany County's contract with Cayugua for this program will be ending in December. A new RFP will be issued for the program at that time which will include an expansion of services to include youth under 12 years of age who will no longer fall under the definition of juvenile delinquent.</p>																						

5. Is the program capable of being replicated across multiple locations? Yes No

C. Program 4 Performance History (Refer to your municipality's STSJP data files.)

1. What, if any, funding did this program receive in PY 2021-2022? If the program was approved in PY 2021-2022 but was not implemented or is anticipated to serve no youth, please choose None.

None (If none, skip to section D.) STSJP STSJP-RTA

2. Please use the table to record **how many youth (#) were served** by the program between 10/1/2021 and 3/31/2022. Enter zero (0) if not applicable.

Approved Funding	Program Type					Total
	P	EI	ATD/ATPDP	ATP	R/A	
STSJP	0	18	0	0	0	18
STSJP-RTA	0	0	0	0	0	0
Total	0	18	0	0	0	18

3. Based on the program's record of youth served, do you anticipate this program serving more or less than its projected capacity on 9/30/2022? Please explain:

The Parent Partner will likely meet or exceed its projected capacity.

4. Please use the table to record the **average length of service (days)** for youth who exited the program between 10/1/2021 and 3/31/2022. Enter zero (0) if not applicable.

Approved Funding	Program Type					Total
	P	EI	ATD/ATPDP	ATP	R/A	
STSJP	0	173.67	0	0	0	173.67
STSJP-RTA	0	0	0	0	0	0
Total	0	173.67	0	0	0	173.67

5. How does the average length of service compare to what you would expect for that service type? For ATD/ATPDP and ATP service types, compare with the average length of stay for youth who were in detention and residential placements during the same time period.

The parent partner typically remains engaged with families for 6 months, which is reflected in the length of stay for the current period.

6. Will this program's outcomes meet the PY 2021-2022 projected goals by 9/30/2022?

Yes (If Yes, skip to section D.) Partially No

7. (a) What outcomes are on track to meet the goals set for PY 2021-2022?

(b) How will they be met?

To date 100% of the program participants established a positive adult connection and engaged in prosocial activities and were not arrested or referred for PINS.

8. (a) What outcomes are not on track to meet the goals set for PY 2021-2022?

(b) Please describe any contributing barriers.

Of the three youth discharged from the program this period, one did not meet several of the program goals, which has skewed the outcome percentages. As youth complete the program, we expect to see more of the program outcomes being met.

9. What changes have been made to overcome the barriers identified in Q.8. so that the program can achieve its desired goals for PY 2022-2023?

A new RFP will be issued for this program and will incorporate feedback to improve service delivery.

D. Program 4 Service Projections for PY 2022-2023

1. Please use the table to indicate the **projected number of youth to be served** by the program for PY 2022-2023. Enter zero (0) if not applicable.

Approved Funding	Program Type					Total
	P	EI	ATD/ATPDP	ATP	R/A	
STSJP	0	30	0	0	0	30
STSJP-RTA	0	0	0	0	0	0
Total	0	30	0	0	0	30

PROGRAM	5																					
A. Program 5 Contact Information																						
Program 5 Name: Multisystemic Therapy (MST)																						
Operating Agency: Cayuga Centers																						
Program Mailing Address: 5 Computer Drive West																						
Address Line 2: Suite 203																						
City: Albany	State: NY ZIP Code: 12205																					
Program Contact's Name: Cindi Pagan	Title: Vice President of community based interventions																					
Phone: (518) 401-1104 Ext:	Email: cindi.pagan@cayugacenter.org																					
B. Program 5 Description and Target Population																						
<p>1. A Family Support Services (FSS) program may ONLY serve youth at risk of becoming, alleged to be, or adjudicated as PINS; or, as of December 29, 2022, children under 12 years of age who do not meet the definition of a JD and whose behavior, but for their age, would bring them within the jurisdiction of the family court under Article 3 of the Family Court Act (FCA). This program meets the legal definition of an FSS program (Social Services Law Section 458-m) and will operate in this capacity for PY 2022-2023. <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No</p>																						
<p>2. Please check all applicable boxes below to identify the service types that will be utilized for this program in PY 2022-2023:</p> <table border="1" style="width: 100%; border-collapse: collapse; margin-top: 10px;"> <thead> <tr style="background-color: #d9d9d9;"> <th style="width: 10%; padding: 5px;">STSJP</th> <th style="width: 10%; padding: 5px;">STSJP-RTA</th> <th style="padding: 5px;"></th> </tr> </thead> <tbody> <tr> <td style="text-align: center; padding: 5px;"><input type="checkbox"/></td> <td style="text-align: center; padding: 5px;"><input type="checkbox"/></td> <td style="padding: 5px;">Prevention (P)</td> </tr> <tr> <td style="text-align: center; padding: 5px;"><input type="checkbox"/></td> <td style="text-align: center; padding: 5px;"><input checked="" type="checkbox"/></td> <td style="padding: 5px;">Early Intervention (EI)</td> </tr> <tr> <td style="text-align: center; padding: 5px;"><input type="checkbox"/></td> <td style="text-align: center; padding: 5px;"><input type="checkbox"/></td> <td style="padding: 5px;">Alternative to Detention/Pre-Dispositional Placement (ATD/ATPDP)</td> </tr> <tr> <td style="text-align: center; padding: 5px;"><input type="checkbox"/></td> <td style="text-align: center; padding: 5px;"><input checked="" type="checkbox"/></td> <td style="padding: 5px;">Alternative to Placement (ATP)</td> </tr> <tr> <td style="text-align: center; padding: 5px;"><input type="checkbox"/></td> <td style="text-align: center; padding: 5px;"><input type="checkbox"/></td> <td style="padding: 5px;">Reentry/Aftercare (R/A)</td> </tr> <tr> <td style="text-align: center; padding: 5px;"><input type="checkbox"/></td> <td style="text-align: center; padding: 5px;"><input type="checkbox"/></td> <td style="padding: 5px;">Indirect Services</td> </tr> </tbody> </table>		STSJP	STSJP-RTA		<input type="checkbox"/>	<input type="checkbox"/>	Prevention (P)	<input type="checkbox"/>	<input checked="" type="checkbox"/>	Early Intervention (EI)	<input type="checkbox"/>	<input type="checkbox"/>	Alternative to Detention/Pre-Dispositional Placement (ATD/ATPDP)	<input type="checkbox"/>	<input checked="" type="checkbox"/>	Alternative to Placement (ATP)	<input type="checkbox"/>	<input type="checkbox"/>	Reentry/Aftercare (R/A)	<input type="checkbox"/>	<input type="checkbox"/>	Indirect Services
STSJP	STSJP-RTA																					
<input type="checkbox"/>	<input type="checkbox"/>	Prevention (P)																				
<input type="checkbox"/>	<input checked="" type="checkbox"/>	Early Intervention (EI)																				
<input type="checkbox"/>	<input type="checkbox"/>	Alternative to Detention/Pre-Dispositional Placement (ATD/ATPDP)																				
<input type="checkbox"/>	<input checked="" type="checkbox"/>	Alternative to Placement (ATP)																				
<input type="checkbox"/>	<input type="checkbox"/>	Reentry/Aftercare (R/A)																				
<input type="checkbox"/>	<input type="checkbox"/>	Indirect Services																				
<p>*Note: If you indicated this program will operate as an FSS, it cannot provide STSJP-RTA services under this program. Additionally, as of December 29, 2022, children under 12 years of age who do not meet the definition of either a PINS or a JD and whose behavior, but for their age, would bring them within the jurisdiction of the family court under Article 3 of the FCA, may only be served through the Prevention and Early Intervention service domains.</p>																						
<p>3. Please list the ZIP codes this program will target: 12202, 12203, 12205, 12206, 12207, 12208, 12210, 12209, 12189, 12047</p>																						
<p>4. Describe the program, including how it is family focused. If you answered "Yes" to Q.1. Family Support Services program, be sure to demonstrate how your program meets each requirement of the legislation. Also, please explain how each of the service types selected in Q.2. will address the unique needs of youth at that system point, and how those services will aid in the reduction of youth detained and residentially or otherwise placed. If you selected Indirect Services, please list them. (Please refer to the <i>STSJP Annual Plan Development Guide</i> for additional guidance.)</p> <p style="margin-left: 20px;">MST is an intensive, evidence based model of home based family therapy that will serve RTA youth. This outcome-driven therapy is based on identifying and working with the strengths of the family to reach defined goals that will assist them in overcoming barriers. This therapy model involves all family members in working together to avoid the youth's further penetration into the system and prevent out of home placement. MST is a pragmatic and goal-oriented treatment that specifically targets those factors in each youth's network that are contributing to his or her antisocial behavior.</p>																						
<p>5. Is the program capable of being replicated across multiple locations? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No</p>																						
C. Program 5 Performance History (Refer to your municipality's STSJP data files.)																						

1. What, if any, funding did this program receive in PY 2021-2022? If the program was approved in PY 2021-2022 but was not implemented or is anticipated to serve no youth, please choose None.
 None (If none, skip to section D.) STSJJP STSJJP-RTA

2. Please use the table to record **how many youth (#) were served** by the program between 10/1/2021 and 3/31/2022. Enter zero (0) if not applicable.

Approved Funding	Program Type					Total
	P	EI	ATD/ATPDP	ATP	R/A	
STSJJP	0	0	0	0	0	0
STSJJP-RTA	0	0	0	0	0	0
Total	0	0	0	0	0	0

3. Based on the program's record of youth served, do you anticipate this program serving more or less than its projected capacity on 9/30/2022? Please explain:

4. Please use the table to record the **average length of service (days)** for youth who exited the program between 10/1/2021 and 3/31/2022. Enter zero (0) if not applicable.

Approved Funding	Program Type					Total
	P	EI	ATD/ATPDP	ATP	R/A	
STSJJP	0	0	0	0	0	0
STSJJP-RTA	0	0	0	0	0	0
Total	0	0	0	0	0	0

5. How does the average length of service compare to what you would expect for that service type? For ATD/ATPDP and ATP service types, compare with the average length of stay for youth who were in detention and residential placements during the same time period.

6. Will this program's outcomes meet the PY 2021-2022 projected goals by 9/30/2022?
 Yes (If Yes, skip to section D.) Partially No

7. (a) What outcomes are on track to meet the goals set for PY 2021-2022?
 (b) How will they be met?

8. (a) What outcomes are not on track to meet the goals set for PY 2021-2022?
 (b) Please describe any contributing barriers.

9. What changes have been made to overcome the barriers identified in Q.8. so that the program can achieve its desired goals for PY 2022-2023?

D. Program 5 Service Projections for PY 2022-2023

1. Please use the table to indicate the **projected number of youth to be served** by the program for PY 2022-2023. Enter zero (0) if not applicable.

Approved Funding	Program Type					Total
	P	EI	ATD/ATPDP	ATP	R/A	
STSJJP	0	0	0	0	0	0
STSJJP-RTA	0	7	0	4	0	11
Total	0	7	0	4	0	11

PROGRAM	6																					
A. Program 6 Contact Information																						
Program 6 Name: PINS/JD Probation Service																						
Operating Agency: Albany County Probation Department																						
Program Mailing Address: 60 So Pearl Street																						
Address Line 2:																						
City: Albany	State: NY ZIP Code: 12207																					
Program Contact's Name: Michael O'Connor	Title: Principal Probation Officer																					
Phone: (518) 487-5314 Ext:	Email: Michael.O'connor@albanycountyny.gov																					
B. Program 6 Description and Target Population																						
<p>1. A Family Support Services (FSS) program may ONLY serve youth at risk of becoming, alleged to be, or adjudicated as PINS; or, as of December 29, 2022, children under 12 years of age who do not meet the definition of a JD and whose behavior, but for their age, would bring them within the jurisdiction of the family court under Article 3 of the Family Court Act (FCA). This program meets the legal definition of an FSS program (Social Services Law Section 458-m) and will operate in this capacity for PY 2022-2023.</p> <p><input type="checkbox"/> Yes <input checked="" type="checkbox"/> No</p>																						
<p>2. Please check all applicable boxes below to identify the service types that will be utilized for this program in PY 2022-2023:</p> <table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="width: 10%;">STSJP</th> <th style="width: 10%;">STSJP-RTA</th> <th style="width: 80%;"></th> </tr> </thead> <tbody> <tr> <td style="text-align: center;"><input type="checkbox"/></td> <td style="text-align: center;"><input type="checkbox"/></td> <td>Prevention (P)</td> </tr> <tr> <td style="text-align: center;"><input checked="" type="checkbox"/></td> <td style="text-align: center;"><input type="checkbox"/></td> <td>Early Intervention (EI)</td> </tr> <tr> <td style="text-align: center;"><input type="checkbox"/></td> <td style="text-align: center;"><input type="checkbox"/></td> <td>Alternative to Detention/Pre-Dispositional Placement (ATD/ATPDP)</td> </tr> <tr> <td style="text-align: center;"><input checked="" type="checkbox"/></td> <td style="text-align: center;"><input type="checkbox"/></td> <td>Alternative to Placement (ATP)</td> </tr> <tr> <td style="text-align: center;"><input type="checkbox"/></td> <td style="text-align: center;"><input type="checkbox"/></td> <td>Reentry/Aftercare (R/A)</td> </tr> <tr> <td style="text-align: center;"><input type="checkbox"/></td> <td style="text-align: center;"><input type="checkbox"/></td> <td>Indirect Services</td> </tr> </tbody> </table>		STSJP	STSJP-RTA		<input type="checkbox"/>	<input type="checkbox"/>	Prevention (P)	<input checked="" type="checkbox"/>	<input type="checkbox"/>	Early Intervention (EI)	<input type="checkbox"/>	<input type="checkbox"/>	Alternative to Detention/Pre-Dispositional Placement (ATD/ATPDP)	<input checked="" type="checkbox"/>	<input type="checkbox"/>	Alternative to Placement (ATP)	<input type="checkbox"/>	<input type="checkbox"/>	Reentry/Aftercare (R/A)	<input type="checkbox"/>	<input type="checkbox"/>	Indirect Services
STSJP	STSJP-RTA																					
<input type="checkbox"/>	<input type="checkbox"/>	Prevention (P)																				
<input checked="" type="checkbox"/>	<input type="checkbox"/>	Early Intervention (EI)																				
<input type="checkbox"/>	<input type="checkbox"/>	Alternative to Detention/Pre-Dispositional Placement (ATD/ATPDP)																				
<input checked="" type="checkbox"/>	<input type="checkbox"/>	Alternative to Placement (ATP)																				
<input type="checkbox"/>	<input type="checkbox"/>	Reentry/Aftercare (R/A)																				
<input type="checkbox"/>	<input type="checkbox"/>	Indirect Services																				
<p>*Note: If you indicated this program will operate as an FSS, it cannot provide STSJP-RTA services under this program. Additionally, as of December 29, 2022, children under 12 years of age who do not meet the definition of either a PINS or a JD and whose behavior, but for their age, would bring them within the jurisdiction of the family court under Article 3 of the FCA, may only be served through the Prevention and Early Intervention service domains.</p>																						
<p>3. Please list the ZIP codes this program will target:</p> <p style="text-align: center;">12202, 12203, 12205, 12206, 12207, 12208, 12210, 12209, 12189, 12047</p>																						
<p>4. Describe the program, including how it is family focused. If you answered "Yes" to Q.1. Family Support Services program, be sure to demonstrate how your program meets each requirement of the legislation. Also, please explain how each of the service types selected in Q.2. will address the unique needs of youth at that system point, and how those services will aid in the reduction of youth detained and residentially or otherwise placed. If you selected Indirect Services, please list them. (Please refer to the <i>STSJP Annual Plan Development Guide</i> for additional guidance.)</p> <p>The PINS/JD Probation Service will focus on providing pre-diversion, diversion, and supervision services to youth at risk of becoming, alleged to be, or are adjudicated as a PINS or JD to prevent further penetration into the juvenile justice system for youth at risk of court involvement and to prevent out of home placement for youth already adjudicated. Two Probation Officers will continue to act as liaisons to the Juvenile Reporting and Family Center and will not only supervise youth assigned to that program but will also assist with providing programming at that Center. Their duties will also be expanded to include providing enhanced supervision for JD and PINS youth who are presenting as medium or high risk, especially in the area of school related PINS. These two Probation Officers will also provide Runaway response services to help identify and locate youth who have been reported missing in an effort to avoid court intervention.</p>																						
<p>5. Is the program capable of being replicated across multiple locations? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No</p>																						

C. Program 6 Performance History (Refer to your municipality's STSJP data files.)

1. What, if any, funding did this program receive in PY 2021-2022? If the program was approved in PY 2021-2022 but was not implemented or is anticipated to serve no youth, please choose None.
 None (If none, skip to section D.) STSJP STSJP-RTA

2. Please use the table to record **how many youth (#) were served** by the program between 10/1/2021 and 3/31/2022. Enter zero (0) if not applicable.

Approved Funding	Program Type					Total
	P	EI	ATD/ATPDP	ATP	R/A	
STSJP	0	0	0	0	0	0
STSJP-RTA	0	0	0	0	0	0
Total	0	0	0	0	0	0

3. Based on the program's record of youth served, do you anticipate this program serving more or less than its projected capacity on 9/30/2022? Please explain:

4. Please use the table to record the **average length of service (days)** for youth who exited the program between 10/1/2021 and 3/31/2022. Enter zero (0) if not applicable.

Approved Funding	Program Type					Total
	P	EI	ATD/ATPDP	ATP	R/A	
STSJP	0	0	0	0	0	0
STSJP-RTA	0	0	0	0	0	0
Total	0	0	0	0	0	0

5. How does the average length of service compare to what you would expect for that service type? For ATD/ATPDP and ATP service types, compare with the average length of stay for youth who were in detention and residential placements during the same time period.

6. Will this program's outcomes meet the PY 2021-2022 projected goals by 9/30/2022?
 Yes (If Yes, skip to section D.) Partially No

7. (a) What outcomes are on track to meet the goals set for PY 2021-2022?
 (b) How will they be met?

8. (a) What outcomes are not on track to meet the goals set for PY 2021-2022?
 (b) Please describe any contributing barriers.

9. What changes have been made to overcome the barriers identified in Q.8. so that the program can achieve its desired goals for PY 2022-2023?

D. Program 6 Service Projections for PY 2022-2023

1. Please use the table to indicate the **projected number of youth to be served** by the program for PY 2022-2023. Enter zero (0) if not applicable.

Approved Funding	Program Type					Total
	P	EI	ATD/ATPDP	ATP	R/A	
STSJP	0	30	0	10	0	40
STSJP-RTA	0	0	0	0	0	0
Total	0	30	0	10	0	40

PROGRAM 7

A. Program 7 Contact Information

Program 7 Name: Participants Achieving Through Hard-work (PATH) program

Operating Agency: Parsons Child and Family Center

Program Mailing Address: 60 Academy Road

Address Line 2:

City: Albany	State: NY	ZIP Code: 12208
Program Contact's Name: Marilyn Anderson		Title: Director, Albany Prevention
Phone: (518) 573-0633	Ext:	Email: Marilyn.Anderson@northernrivers.org

B. Program 7 Description and Target Population

1. A Family Support Services (FSS) program may ONLY serve youth at risk of becoming, alleged to be, or adjudicated as PINS; or, as of December 29, 2022, children under 12 years of age who do not meet the definition of a JD and whose behavior, but for their age, would bring them within the jurisdiction of the family court under Article 3 of the Family Court Act (FCA). This program meets the legal definition of an FSS program (Social Services Law Section 458-m) and will operate in this capacity for PY 2022-2023.

Yes No

2. Please check all applicable boxes below to identify the service types that will be utilized for this program in PY 2022-2023:

STSJP	STSJP-RTA	
<input type="checkbox"/>	<input type="checkbox"/>	Prevention (P)
<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	Early Intervention (EI)
<input type="checkbox"/>	<input type="checkbox"/>	Alternative to Detention/Pre-Dispositional Placement (ATD/ATPDP)
<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	Alternative to Placement (ATP)
<input type="checkbox"/>	<input type="checkbox"/>	Reentry/Aftercare (R/A)
<input type="checkbox"/>	<input type="checkbox"/>	Indirect Services

*Note: If you indicated this program will operate as an FSS, it cannot provide STSJP-RTA services under this program. Additionally, as of December 29, 2022, children under 12 years of age who do not meet the definition of either a PINS or a JD and whose behavior, but for their age, would bring them within the jurisdiction of the family court under Article 3 of the FCA, may only be served through the Prevention and Early Intervention service domains.

3. Please list the ZIP codes this program will target:
 12202, 12203, 12205, 12206, 12207, 12208, 12210, 12209, 12189, 12047

4. Describe the program, including how it is family focused. If you answered "Yes" to Q.1. Family Support Services program, be sure to demonstrate how your program meets each requirement of the legislation. Also, please explain how each of the service types selected in Q.2. will address the unique needs of youth at that system point, and how those services will aid in the reduction of youth detained and residentially or otherwise placed. If you selected Indirect Services, please list them. (Please refer to the *STSJP Annual Plan Development Guide* for additional guidance.)

The PATH program was originally designed and is currently funded under RTA to provide enhanced case management services to the RTA population, while incorporating the use of community coaches/credible messengers/mentors. Parsons Child and Family Center will administer this program and will collaborate with other community agencies to identify credible messengers/mentors who are members of the community in which they serve with real life experiences and will help in assisting youth and families navigate the juvenile justice system, all of which will be under the direct supervision and guidance of a case manager. STSJP funding for this program will be used to expand the use of this program for PINS youth both as an early intervention and an alternative to pre-dispositional placement. Additionally, this service will be available to children eligible under the differential response to prevent their entry into the juvenile justice or child welfare systems in the future. In addition, under RTA, two Probation Officers will be assigned to work directly with this program and will provide

supervision and co-ordination for those RTA youth who are referred to PATH, many of who are presenting as high risk. Working closely with PATH, the goal of this program ultimately is to respond to each youth's individual needs, while maintaining them safely in the community, thereby reducing the need for Family Court Intervention for Intake/Diversion cases and for those youth already involved in Family Court, reducing the use of detention and out of home placement

5. Is the program capable of being replicated across multiple locations? Yes No

C. Program 7 Performance History (Refer to your municipality's STSJP data files.)

1. What, if any, funding did this program receive in PY 2021-2022? If the program was approved in PY 2021-2022 but was not implemented or is anticipated to serve no youth, please choose None.

None (If none, skip to section D.) STSJP STSJP-RTA

2. Please use the table to record **how many youth (#) were served** by the program between 10/1/2021 and 3/31/2022. Enter zero (0) if not applicable.

Approved Funding	Program Type					Total
	P	EI	ATD/ATPDP	ATP	R/A	
STSJP	0	0	0	0	0	0
STSJP-RTA	0	0	0	0	0	0
Total	0	0	0	0	0	0

3. Based on the program's record of youth served, do you anticipate this program serving more or less than its projected capacity on 9/30/2022? Please explain:

4. Please use the table to record the **average length of service (days)** for youth who exited the program between 10/1/2021 and 3/31/2022. Enter zero (0) if not applicable.

Approved Funding	Program Type					Total
	P	EI	ATD/ATPDP	ATP	R/A	
STSJP	0	0	0	0	0	0
STSJP-RTA	0	0	0	0	0	0
Total	0	0	0	0	0	0

5. How does the average length of service compare to what you would expect for that service type? For ATD/ATPDP and ATP service types, compare with the average length of stay for youth who were in detention and residential placements during the same time period.

6. Will this program's outcomes meet the PY 2021-2022 projected goals by 9/30/2022?

Yes (If Yes, skip to section D.) Partially No

7. (a) What outcomes are on track to meet the goals set for PY 2021-2022?

(b) How will they be met?

8. (a) What outcomes are not on track to meet the goals set for PY 2021-2022?

(b) Please describe any contributing barriers.

9. What changes have been made to overcome the barriers identified in Q.8. so that the program can achieve its desired goals for PY 2022-2023?

D. Program 7 Service Projections for PY 2022-2023

1. Please use the table to indicate the **projected number of youth to be served** by the program for PY 2022-2023. Enter zero (0) if not applicable.

Approved Funding	Program Type					Total
	P	EI	ATD/ATPDP	ATP	R/A	
STSJP	0	8	0	2	0	10
STSJP-RTA	0	30	0	10	0	40
Total	0	38	0	12	0	50

PROGRAM 8

A. Program 8 Contact Information

Program 8 Name: RTA Senior Probation Officer

Operating Agency: Albany County Probation Department

Program Mailing Address: 60 So Pearl Street

Address Line 2:

City: Albany	State: NY	ZIP Code: 12207
Program Contact's Name: Michael O'Connor		Title: Principal Probation Officer
Phone: (518) 487-5314	Ext:	Email: Michael.O'connor@albanycountyny.gov

B. Program 8 Description and Target Population

1 A Family Support Services (FSS) program may ONLY serve youth at risk of becoming, alleged to be, or adjudicated as PINS; or, as of December 29, 2022, children under 12 years of age who do not meet the definition of a JD and whose behavior, but for their age, would bring them within the jurisdiction of the family court under Article 3 of the Family Court Act (FCA). This program meets the legal definition of an FSS program (Social Services Law Section 458-m) and will operate in this capacity for PY 2022-2023.

Yes No

2. Please check all applicable boxes below to identify the service types that will be utilized for this program in PY 2022-2023:

STSJP	STSJP-RTA	
<input type="checkbox"/>	<input type="checkbox"/>	Prevention (P)
<input type="checkbox"/>	<input checked="" type="checkbox"/>	Early Intervention (EI)
<input type="checkbox"/>	<input type="checkbox"/>	Alternative to Detention/Pre-Dispositional Placement (ATD/ATPDP)
<input type="checkbox"/>	<input checked="" type="checkbox"/>	Alternative to Placement (ATP)
<input type="checkbox"/>	<input type="checkbox"/>	Reentry/Aftercare (R/A)
<input type="checkbox"/>	<input type="checkbox"/>	Indirect Services

*Note: If you indicated this program will operate as an FSS, it cannot provide STSJP-RTA services under this program. Additionally, as of December 29, 2022, children under 12 years of age who do not meet the definition of either a PINS or a JD and whose behavior, but for their age, would bring them within the jurisdiction of the family court under Article 3 of the FCA, may only be served through the Prevention and Early Intervention service domains.

3. Please list the ZIP codes this program will target:
 12202, 12203, 12205, 12206, 12207, 12208, 12210, 12209, 12189, 12047

4. Describe the program, including how it is family focused. If you answered "Yes" to Q.1. Family Support Services program, be sure to demonstrate how your program meets each requirement of the legislation. Also, please explain how each of the service types selected in Q.2. will address the unique needs of youth at that system point, and how those services will aid in the reduction of youth detained and residentially or otherwise placed. If you selected Indirect Services, please list them. (Please refer to the *STSJP Annual Plan Development Guide* for additional guidance.)

Originally funded under RTA to support expansion of the JCAB program, it is felt that this Senior Probation Officer would be best utilized providing any of the following services: screen new JD cases being referred to the Department by local police departments, assist in the planning and programming for these youth, assist in the training of new staff assigned to both Diversion and Formal Supervision units, manage a caseload consisting of high risk RTA youth, act as a liaison with local service providers, and assist in managing those programs funded under RTA dollars. In addition, this Senior Probation Officer will be active in the community providing supervision and case management of at risk RTA youth monitoring each child's behavior in the home, in school, and in the community in an effort to reduce the risk of court involvement and out of home placement. The duties of this Senior Probation Officer will be dictated to by the needs of the youth and Probation Department at any given time.

5. Is the program capable of being replicated across multiple locations? Yes No

C. Program 8 Performance History (Refer to your municipality's STSJP data files.)

1. What, if any, funding did this program receive in PY 2021-2022? If the program was approved in PY 2021-2022 but was not implemented or is anticipated to serve no youth, please choose None.

None (If none, skip to section D.) STSJP STSJP-RTA

2. Please use the table to record **how many youth (#) were served** by the program between 10/1/2021 and 3/31/2022. Enter zero (0) if not applicable.

Approved Funding	Program Type					Total
	P	EI	ATD/ATPDP	ATP	R/A	
STSJP	0	0	0	0	0	0
STSJP-RTA	0	0	0	0	0	0
Total	0	0	0	0	0	0

3. Based on the program's record of youth served, do you anticipate this program serving more or less than its projected capacity on 9/30/2022? Please explain:

4. Please use the table to record the **average length of service (days)** for youth who exited the program between 10/1/2021 and 3/31/2022. Enter zero (0) if not applicable.

Approved Funding	Program Type					Total
	P	EI	ATD/ATPDP	ATP	R/A	
STSJP	0	0	0	0	0	0
STSJP-RTA	0	0	0	0	0	0
Total	0	0	0	0	0	0

5. How does the average length of service compare to what you would expect for that service type? For ATD/ATPDP and ATP service types, compare with the average length of stay for youth who were in detention and residential placements during the same time period.

6. Will this program's outcomes meet the PY 2021-2022 projected goals by 9/30/2022?

Yes (If Yes, skip to section D.) Partially No

7. (a) What outcomes are on track to meet the goals set for PY 2021-2022?

(b) How will they be met?

8. (a) What outcomes are not on track to meet the goals set for PY 2021-2022?

(b) Please describe any contributing barriers.

9. What changes have been made to overcome the barriers identified in Q.8. so that the program can achieve its desired goals for PY 2022-2023?

D. Program 8 Service Projections for PY 2022-2023

1. Please use the table to indicate the **projected number of youth to be served** by the program for PY 2022-2023. Enter zero (0) if not applicable.

Approved Funding	Program Type					Total
	P	EI	ATD/ATPDP	ATP	R/A	
STSJP	0	0	0	0	0	0
STSJP-RTA	0	15	0	5	0	20
Total	0	15	0	5	0	20

PROGRAM 9

A. Program 9 Contact Information

Program 9 Name: Program Support and Incentives

Operating Agency: Department of Children Youth and Families

Program Mailing Address: 112 State St.

Address Line 2:

City: Albany State: **NY** ZIP Code: 12207

Program Contact's Name: Nicole Ward Title: Deputy Commissioner

Phone: (518) 447-4892 Ext: Email: nicole.ward@albanycountyny.gov

B. Program 9 Description and Target Population

1. A Family Support Services (FSS) program may ONLY serve youth at risk of becoming, alleged to be, or adjudicated as PINS; or, as of December 29, 2022, children under 12 years of age who do not meet the definition of a JD and whose behavior, but for their age, would bring them within the jurisdiction of the family court under Article 3 of the Family Court Act (FCA). This program meets the legal definition of an FSS program (Social Services Law Section 458-m) and will operate in this capacity for PY 2022-2023.

Yes No

2. Please check all applicable boxes below to identify the service types that will be utilized for this program in PY 2022-2023:

STSJP	STSJP-RTA	
<input type="checkbox"/>	<input type="checkbox"/>	Prevention (P)
<input type="checkbox"/>	<input type="checkbox"/>	Early Intervention (EI)
<input type="checkbox"/>	<input type="checkbox"/>	Alternative to Detention/Pre-Dispositional Placement (ATD/ATPDP)
<input type="checkbox"/>	<input type="checkbox"/>	Alternative to Placement (ATP)
<input type="checkbox"/>	<input type="checkbox"/>	Reentry/Aftercare (R/A)
<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	Indirect Services

*Note: If you indicated this program will operate as an FSS, it cannot provide STSJP-RTA services under this program. Additionally, as of December 29, 2022, children under 12 years of age who do not meet the definition of either a PINS or a JD and whose behavior, but for their age, would bring them within the jurisdiction of the family court under Article 3 of the FCA, may only be served through the Prevention and Early Intervention service domains.

3. Please list the ZIP codes this program will target:

n/a

4. Describe the program, including how it is family focused. If you answered "Yes" to Q.1. Family Support Services program, be sure to demonstrate how your program meets each requirement of the legislation. Also, please explain how each of the service types selected in Q.2. will address the unique needs of youth at that system point, and how those services will aid in the reduction of youth detained and residentially or otherwise placed. If you selected Indirect Services, please list them. (Please refer to the *STSJP Annual Plan Development Guide* for additional guidance.)

Program Support and Incentives will be utilized as an enhancement to the services outlined in this plan. Incentives will be purchased to support the Graduated Response grid utilized by probation to reinforce positive youth behavior and stipends will be provided to youth and families who participate in focus groups and/or advisory panels throughout the county. Funds will also be utilized to meet the concrete needs of youth and families who come in contact with the juvenile justice system by operating a resource closet at probation and providing care packages to youth at family court. Additionally, funds will also be available to provide to support initiatives and provide training/educational support opportunities as needed. Incentives will be purchased to support the Graduated Response grid in use at probation to reinforce positive youth behavior. Additionally, stipends will be provided to support the formation of an advisory board that will provide opportunities for youth and families to provide input regarding the juvenile justice system. Funds will also be used to support existing programs and

initiatives, such as stocking a resource closet at probation, printing materials for the RED Action team and providing trainings/educational opportunities as needed.

5. Is the program capable of being replicated across multiple locations? Yes No

C. Program 9 Performance History (Refer to your municipality's STSJP data files.)

1. What, if any, funding did this program receive in PY 2021-2022? If the program was approved in PY 2021-2022 but was not implemented or is anticipated to serve no youth, please choose None.
 None (If none, skip to section D.) STSJP STSJP-RTA

2. Please use the table to record **how many youth (#) were served** by the program between 10/1/2021 and 3/31/2022. Enter zero (0) if not applicable.

Approved Funding	Program Type					Total
	P	EI	ATD/ATPDP	ATP	R/A	
STSJP	0	0	0	0	0	0
STSJP-RTA	0	0	0	0	0	0
Total	0	0	0	0	0	0

3. Based on the program's record of youth served, do you anticipate this program serving more or less than its projected capacity on 9/30/2022? Please explain:

4. Please use the table to record the **average length of service (days)** for youth who exited the program between 10/1/2021 and 3/31/2022. Enter zero (0) if not applicable.

Approved Funding	Program Type					Total
	P	EI	ATD/ATPDP	ATP	R/A	
STSJP						
STSJP-RTA						
Total						

5. How does the average length of service compare to what you would expect for that service type? For ATD/ATPDP and ATP service types, compare with the average length of stay for youth who were in detention and residential placements during the same time period.

6. Will this program's outcomes meet the PY 2021-2022 projected goals by 9/30/2022?
 Yes (If Yes, skip to section D.) Partially No

7. (a) What outcomes are on track to meet the goals set for PY 2021-2022?
 (b) How will they be met?

8. (a) What outcomes are not on track to meet the goals set for PY 2021-2022?
 (b) Please describe any contributing barriers.

9. What changes have been made to overcome the barriers identified in Q.8. so that the program can achieve its desired goals for PY 2022-2023?

D. Program 9 Service Projections for PY 2022-2023

1. Please use the table to indicate the **projected number of youth to be served** by the program for PY 2022-2023. Enter zero (0) if not applicable.

Approved Funding	Program Type					Total
	P	EI	ATD/ATPDP	ATP	R/A	
STSJP	0	0	0	0	0	0
STSJP-RTA	0	0	0	0	0	0
Total	0	0	0	0	0	0

PROGRAM	10																					
A. Program 10 Contact Information																						
Program 10 Name: Juvenile justice Coordination and Research																						
Operating Agency: University at Albany - Center for Human Services Research (CHSR)																						
Program Mailing Address: Richardson Hall																						
Address Line 2: 135 Western Ave																						
City: Albany	State: NY ZIP Code: 12203																					
Program Contact's Name: Susan Dietzel	Title: Senior Research Scientist																					
Phone: (518) 591-8796 Ext:	Email: sdietzel@albany.edu																					
B. Program 10 Description and Target Population																						
<p>1. A Family Support Services (FSS) program may ONLY serve youth at risk of becoming, alleged to be, or adjudicated as PINS; or, as of December 29, 2022, children under 12 years of age who do not meet the definition of a JD and whose behavior, but for their age, would bring them within the jurisdiction of the family court under Article 3 of the Family Court Act (FCA). This program meets the legal definition of an FSS program (Social Services Law Section 458-m) and will operate in this capacity for PY 2022-2023.</p> <p><input type="checkbox"/> Yes <input checked="" type="checkbox"/> No</p>																						
<p>2. Please check all applicable boxes below to identify the service types that will be utilized for this program in PY 2022-2023:</p> <table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr style="background-color: #d3d3d3;"> <th style="width: 10%;">STSJP</th> <th style="width: 10%;">STSJP-RTA</th> <th style="width: 80%;"></th> </tr> </thead> <tbody> <tr> <td style="text-align: center;"><input type="checkbox"/></td> <td style="text-align: center;"><input type="checkbox"/></td> <td>Prevention (P)</td> </tr> <tr> <td style="text-align: center;"><input type="checkbox"/></td> <td style="text-align: center;"><input type="checkbox"/></td> <td>Early Intervention (EI)</td> </tr> <tr> <td style="text-align: center;"><input type="checkbox"/></td> <td style="text-align: center;"><input type="checkbox"/></td> <td>Alternative to Detention/Pre-Dispositional Placement (ATD/ATPDP)</td> </tr> <tr> <td style="text-align: center;"><input type="checkbox"/></td> <td style="text-align: center;"><input type="checkbox"/></td> <td>Alternative to Placement (ATP)</td> </tr> <tr> <td style="text-align: center;"><input type="checkbox"/></td> <td style="text-align: center;"><input type="checkbox"/></td> <td>Reentry/Aftercare (R/A)</td> </tr> <tr> <td style="text-align: center;"><input checked="" type="checkbox"/></td> <td style="text-align: center;"><input type="checkbox"/></td> <td>Indirect Services</td> </tr> </tbody> </table>		STSJP	STSJP-RTA		<input type="checkbox"/>	<input type="checkbox"/>	Prevention (P)	<input type="checkbox"/>	<input type="checkbox"/>	Early Intervention (EI)	<input type="checkbox"/>	<input type="checkbox"/>	Alternative to Detention/Pre-Dispositional Placement (ATD/ATPDP)	<input type="checkbox"/>	<input type="checkbox"/>	Alternative to Placement (ATP)	<input type="checkbox"/>	<input type="checkbox"/>	Reentry/Aftercare (R/A)	<input checked="" type="checkbox"/>	<input type="checkbox"/>	Indirect Services
STSJP	STSJP-RTA																					
<input type="checkbox"/>	<input type="checkbox"/>	Prevention (P)																				
<input type="checkbox"/>	<input type="checkbox"/>	Early Intervention (EI)																				
<input type="checkbox"/>	<input type="checkbox"/>	Alternative to Detention/Pre-Dispositional Placement (ATD/ATPDP)																				
<input type="checkbox"/>	<input type="checkbox"/>	Alternative to Placement (ATP)																				
<input type="checkbox"/>	<input type="checkbox"/>	Reentry/Aftercare (R/A)																				
<input checked="" type="checkbox"/>	<input type="checkbox"/>	Indirect Services																				
<p>*Note: If you indicated this program will operate as an FSS, it cannot provide STSJP-RTA services under this program. Additionally, as of December 29, 2022, children under 12 years of age who do not meet the definition of either a PINS or a JD and whose behavior, but for their age, would bring them within the jurisdiction of the family court under Article 3 of the FCA, may only be served through the Prevention and Early Intervention service domains.</p>																						
<p>3. Please list the ZIP codes this program will target:</p> <p style="margin-left: 20px;">n/a</p>																						
<p>4. Describe the program, including how it is family focused. If you answered "Yes" to Q.1. Family Support Services program, be sure to demonstrate how your program meets each requirement of the legislation. Also, please explain how each of the service types selected in Q.2. will address the unique needs of youth at that system point, and how those services will aid in the reduction of youth detained and residentially or otherwise placed. If you selected Indirect Services, please list them. (Please refer to the <i>STSJP Annual Plan Development Guide</i> for additional guidance.)</p> <p style="margin-left: 20px;">The Juvenile Justice Coordination Research program will focus on utilizing data to drive decision making and improve juvenile justice practices in Albany County. This program will drill down into the data to highlight patterns and trends at the various decision making points in the juvenile justice arena. The goal will be to identify where the acute areas of focus need to be, pinpoint any gaps, and identify and recommend programs and services to address such. This program will also assist youth serving agencies with recording and analyzing their data.</p>																						
<p>5. Is the program capable of being replicated across multiple locations? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No</p>																						
C. Program 10 Performance History (Refer to your municipality's STSJP data files.)																						
<p>1. What, if any, funding did this program receive in PY 2021-2022? If the program was approved in PY 2021-2022 but was not implemented or is anticipated to serve no youth, please choose None.</p> <p><input type="checkbox"/> None (If none, skip to section D.) <input checked="" type="checkbox"/> STSJP <input type="checkbox"/> STSJP-RTA</p>																						

2. Please use the table to record **how many youth (#) were served** by the program between 10/1/2021 and 3/31/2022. Enter zero (0) if not applicable.

Approved Funding	Program Type					Total
	P	EI	ATD/ATPDP	ATP	R/A	
STSJP	0	0	0	0	0	0
STSJP-RTA	0	0	0	0	0	0
Total	0	0	0	0	0	0

3. Based on the program's record of youth served, do you anticipate this program serving more or less than its projected capacity on 9/30/2022? Please explain:

4. Please use the table to record the **average length of service (days)** for youth who exited the program between 10/1/2021 and 3/31/2022. Enter zero (0) if not applicable.

Approved Funding	Program Type					Total
	P	EI	ATD/ATPDP	ATP	R/A	
STSJP	0	0	0	0	0	0
STSJP-RTA	0	0	0	0	0	0
Total	0	0	0	0	0	0

5. How does the average length of service compare to what you would expect for that service type? For ATD/ATPDP and ATP service types, compare with the average length of stay for youth who were in detention and residential placements during the same time period.

6. Will this program's outcomes meet the PY 2021-2022 projected goals by 9/30/2022?

- Yes (If Yes, skip to section D.) Partially No

7. (a) What outcomes are on track to meet the goals set for PY 2021-2022?
 (b) How will they be met?

8. (a) What outcomes are not on track to meet the goals set for PY 2021-2022?
 (b) Please describe any contributing barriers.

9. What changes have been made to overcome the barriers identified in Q.8. so that the program can achieve its desired goals for PY 2022-2023?

D. Program 10 Service Projections for PY 2022-2023

1. Please use the table to indicate the **projected number of youth to be served** by the program for PY 2022-2023. Enter zero (0) if not applicable.

Approved Funding	Program Type					Total
	P	EI	ATD/ATPDP	ATP	R/A	
STSJP						
STSJP-RTA						
Total						

PROGRAM 11

A. Program 11 Contact Information

Program 11 Name:
 Operating Agency:
 Program Mailing Address:
 Address Line 2:
 City: State: **NY** ZIP Code:
 Program Contact's Name: Title:
 Phone: () Ext: Email:

B. Program 11 Description and Target Population

1. A Family Support Services (FSS) program may ONLY serve youth at risk of becoming, alleged to be, or adjudicated as PINS; or, as of December 29, 2022, children under 12 years of age who do not meet the definition of a JD and whose behavior, but for their age, would bring them within the jurisdiction of the family court under Article 3 of the Family Court Act (FCA). This program meets the legal definition of an FSS program (Social Services Law Section 458-m) and will operate in this capacity for PY 2022-2023.
 Yes No

2. Please check all applicable boxes below to identify the service types that will be utilized for this program in PY 2022-2023:

STSJP	STSJP-RTA	
<input type="checkbox"/>	<input type="checkbox"/>	Prevention (P)
<input type="checkbox"/>	<input type="checkbox"/>	Early Intervention (EI)
<input type="checkbox"/>	<input type="checkbox"/>	Alternative to Detention/Pre-Dispositional Placement (ATD/ATPDP)
<input type="checkbox"/>	<input type="checkbox"/>	Alternative to Placement (ATP)
<input type="checkbox"/>	<input type="checkbox"/>	Reentry/Aftercare (R/A)
<input type="checkbox"/>	<input type="checkbox"/>	Indirect Services

*Note: If you indicated this program will operate as an FSS, it cannot provide STSJP-RTA services under this program. Additionally, as of December 29, 2022, children under 12 years of age who do not meet the definition of either a PINS or a JD and whose behavior, but for their age, would bring them within the jurisdiction of the family court under Article 3 of the FCA, may only be served through the Prevention and Early Intervention service domains.

3. Please list the ZIP codes this program will target:

4. Describe the program, including how it is family focused. If you answered "Yes" to Q.1. Family Support Services program, be sure to demonstrate how your program meets each requirement of the legislation. Also, please explain how each of the service types selected in Q.2. will address the unique needs of youth at that system point, and how those services will aid in the reduction of youth detained and residentially or otherwise placed. If you selected Indirect Services, please list them. (Please refer to the *STSJP Annual Plan Development Guide* for additional guidance.)

5. Is the program capable of being replicated across multiple locations? Yes No

C. Program 11 Performance History (Refer to your municipality's STSJP data files.)

1. What, if any, funding did this program receive in PY 2021-2022? If the program was approved in PY 2021-2022 but was not implemented or is anticipated to serve no youth, please choose None.
 None (If none, skip to section D.) STSJP STSJP-RTA

2. Please use the table to record **how many youth (#) were served** by the program between 10/1/2021 and 3/31/2022. Enter zero (0) if not applicable.

Approved Funding	Program Type					Total
	P	EI	ATD/ATPDP	ATP	R/A	
STSJP						
STSJP-RTA						
Total						

3. Based on the program's record of youth served, do you anticipate this program serving more or less than its projected capacity on 9/30/2022? Please explain:

4. Please use the table to record the **average length of service (days)** for youth who exited the program between 10/1/2021 and 3/31/2022. Enter zero (0) if not applicable.

Approved Funding	Program Type					Total
	P	EI	ATD/ATPDP	ATP	R/A	
STSJP						
STSJP-RTA						
Total						

5. How does the average length of service compare to what you would expect for that service type? For ATD/ATPDP and ATP service types, compare with the average length of stay for youth who were in detention and residential placements during the same time period.

6. Will this program's outcomes meet the PY 2021-2022 projected goals by 9/30/2022?

Yes (If Yes, skip to section D.) Partially No

7. (a) What outcomes are on track to meet the goals set for PY 2021-2022?
 (b) How will they be met?

8. (a) What outcomes are not on track to meet the goals set for PY 2021-2022?
 (b) Please describe any contributing barriers.

9. What changes have been made to overcome the barriers identified in Q.8. so that the program can achieve its desired goals for PY 2022-2023?

D. Program 11 Service Projections for PY 2022-2023

1. Please use the table to indicate the **projected number of youth to be served** by the program for PY 2022-2023. Enter zero (0) if not applicable.

Approved Funding	Program Type					Total
	P	EI	ATD/ATPDP	ATP	R/A	
STSJP						
STSJP-RTA						
Total						

PROGRAM 12

A. Program 12 Contact Information

Program 12 Name:

Operating Agency:

Program Mailing Address:

Address Line 2:

City: State: **NY** ZIP Code:

Program Contact's Name: Title:

Phone: () Ext: Email:

B. Program 12 Description and Target Population

1. A Family Support Services (FSS) program may ONLY serve youth at risk of becoming, alleged to be, or adjudicated as PINS; or, as of December 29, 2022, children under 12 years of age who do not meet the definition of a JD and whose behavior, but for their age, would bring them within the jurisdiction of the family court under Article 3 of the Family Court Act (FCA). This program meets the legal definition of an FSS program (Social Services Law Section 458-m) and will operate in this capacity for PY 2022-2023.

Yes No

2. Please check all applicable boxes below to identify the service types that will be utilized for this program in PY 2022-2023:

STSJP	STSJP-RTA	
<input type="checkbox"/>	<input type="checkbox"/>	Prevention (P)
<input type="checkbox"/>	<input type="checkbox"/>	Early Intervention (EI)
<input type="checkbox"/>	<input type="checkbox"/>	Alternative to Detention/Pre-Dispositional Placement (ATD/ATPDP)
<input type="checkbox"/>	<input type="checkbox"/>	Alternative to Placement (ATP)
<input type="checkbox"/>	<input type="checkbox"/>	Reentry/Aftercare (R/A)
<input type="checkbox"/>	<input type="checkbox"/>	Indirect Services

*Note: If you indicated this program will operate as an FSS, it cannot provide STSJP-RTA services under this program. Additionally, as of December 29, 2022, children under 12 years of age who do not meet the definition of either a PINS or a JD and whose behavior, but for their age, would bring them within the jurisdiction of the family court under Article 3 of the FCA, may only be served through the Prevention and Early Intervention service domains.

3. Please list the ZIP codes this program will target:

4. Describe the program, including how it is family focused. If you answered "Yes" to Q.1. Family Support Services program, be sure to demonstrate how your program meets each requirement of the legislation. Also, please explain how each of the service types selected in Q.2. will address the unique needs of youth at that system point, and how those services will aid in the reduction of youth detained and residentially or otherwise placed. If you selected Indirect Services, please list them. (Please refer to the *STSJP Annual Plan Development Guide* for additional guidance.)

5. Is the program capable of being replicated across multiple locations? Yes No

C. Program 12 Performance History (Refer to your municipality's STSJP data files.)

1. What, if any, funding did this program receive in PY 2021-2022? If the program was approved in PY 2021-2022 but was not implemented or is anticipated to serve no youth, please choose None.

None (If none, skip to section D.) STSJP STSJP-RTA

2. Please use the table to record **how many youth (#) were served** by the program between 10/1/2021 and 3/31/2022. Enter zero (0) if not applicable.

Approved Funding	Program Type					Total
	P	EI	ATD/ATPDP	ATP	R/A	
STSJP						
STSJP-RTA						
Total						

3. Based on the program's record of youth served, do you anticipate this program serving more or less than its projected capacity on 9/30/2022? Please explain:

4. Please use the table to record the **average length of service (days)** for youth who exited the program between 10/1/2021 and 3/31/2022. Enter zero (0) if not applicable.

Approved Funding	Program Type					Total
	P	EI	ATD/ATPDP	ATP	R/A	
STSJP						
STSJP-RTA						
Total						

5. How does the average length of service compare to what you would expect for that service type? For ATD/ATPDP and ATP service types, compare with the average length of stay for youth who were in detention and residential placements during the same time period.

6. Will this program's outcomes meet the PY 2021-2022 projected goals by 9/30/2022?

- Yes (If Yes, skip to section D.) Partially No

7. (a) What outcomes are on track to meet the goals set for PY 2021-2022?
 (b) How will they be met?

8. (a) What outcomes are not on track to meet the goals set for PY 2021-2022?
 (b) Please describe any contributing barriers.

9. What changes have been made to overcome the barriers identified in Q.8. so that the program can achieve its desired goals for PY 2022-2023?

D. Program 12 Service Projections for PY 2022-2023

1. Please use the table to indicate the **projected number of youth to be served** by the program for PY 2022-2023. Enter zero (0) if not applicable.

Approved Funding	Program Type					Total
	P	EI	ATD/ATPDP	ATP	R/A	
STSJP						
STSJP-RTA						
Total						

PART III – Goals for PY 2022-2023

Please set the municipality’s goals for its programs to achieve in PY 2022-2023. State-required outcomes have been included with space for you to identify which programs in **Part II-Program Level Details** will serve youth within each service domain. Goals are focused by service type and should reflect the percentage of youth expected to achieve the outcome described. **Note:** Outcomes are only recorded for youth once they have left the program; this may represent a subset of all the youth served during the period. Goals should reflect high, yet realistic, expectations for the programs.

Prevention
 (Programs 1 2 3 4 5 6 7 8 9 10 11 12 N/A)

STSJP	STSJP RTA	Outcomes
%	%	of youth will have no PINS referrals during service engagement
%	%	of youth will have no trancies during service engagement
%	%	of youth will have no school suspensions during service engagement
%	%	of youth will have no arrests or probation intakes during service engagement
%	%	of youth will be able to identify at least one accessible, positive adult connection
%	%	of youth will be engaged in at least one positive community activity
%	%	of youth will comply with program rules
%	%	of youth will attend at least 90% of programming

If goal is set below 70% for any outcome please explain:

Early Intervention
 (Programs 1 2 3 4 5 6 7 8 9 10 11 12 N/A)


STSJP	STSJP RTA	Outcomes
80 %	80 %	of youth will have no PINS referrals during service engagement
80 %	80 %	of youth will have no trancies during service engagement
80 %	80 %	of youth will have no school suspensions during service engagement
80 %	80 %	of youth will have no arrests or probation intakes during service engagement
80 %	80 %	of youth will have their cases successfully adjusted/diverted during service engagement
90 %	90 %	of youth will be able to identify at least one accessible, positive adult connection
90 %	90 %	of youth will be engaged in at least one positive community activity
85 %	85 %	of youth will comply with program rules
85 %	85 %	of youth will attend at least 90% of programming

If goal is set below 70% for any outcome please explain:

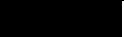
Alternative to Detention/Pre-Dispositional Placement
 (Programs 1 2 3 4 5 6 7 8 9 10 11 12 N/A)

STSJP	STSJP RTA	Outcomes
95 %	95 %	of youth will have no missed court appearances during service engagement
80 %	80 %	of youth will have no warrants issued during service engagement
80 %	80 %	of youth will have no arrests or probation intakes during service engagement
90 %	90 %	of youth will have no detention or jail admissions during service engagement
90 %	%	of PINS will have no pre-dispositional placements during service engagement
90 %	90 %	of youth will be able to identify at least one accessible, positive adult connection
90 %	90 %	of youth will be engaged in at least one positive community activity
85 %	85 %	of youth will comply with program rules
85 %	85 %	of youth will attend at least 90% of programming

If goal is set below 70% for any outcome please explain:

Alternative to Placement		
(Programs <input type="checkbox"/> 1 <input checked="" type="checkbox"/> 2 <input checked="" type="checkbox"/> 3 <input type="checkbox"/> 4 <input checked="" type="checkbox"/> 5 <input checked="" type="checkbox"/> 6 <input checked="" type="checkbox"/> 7 <input checked="" type="checkbox"/> 8 <input type="checkbox"/> 9 <input type="checkbox"/> 10 <input type="checkbox"/> 11 <input type="checkbox"/> 12 <input type="checkbox"/> N/A)		
STSJP	STSJP RTA	Outcomes
80 %	80 %	of youth will have no warrants issued during service engagement
80 %	80 %	of youth will have no arrests or probation intakes during service engagement
90 %	90 %	of youth will have no detention or jail admissions during service engagement
90 %	 %	of PINS will have no pre-dispositional placements during service engagement
80 %	80 %	of youth will have no violations of probation filed during service engagement
85 %	85 %	of youth will have no new placements during service engagement
90 %	90 %	of youth will be able to identify at least one accessible, positive adult connection
90 %	90 %	of youth will be engaged in at least one positive community activity
85 %	85 %	of youth will comply with program rules
85 %	85 %	of youth will attend at least 90% of programming

If goal is set below 70% for any outcome please explain:

Reentry/Aftercare		
(Programs <input type="checkbox"/> 1 <input type="checkbox"/> 2 <input checked="" type="checkbox"/> 3 <input type="checkbox"/> 4 <input type="checkbox"/> 5 <input type="checkbox"/> 6 <input type="checkbox"/> 7 <input type="checkbox"/> 8 <input type="checkbox"/> 9 <input type="checkbox"/> 10 <input type="checkbox"/> 11 <input type="checkbox"/> 12 <input type="checkbox"/> N/A)		
STSJP	STSJP RTA	Outcomes
80 %	%	of youth will have no warrants issued during service engagement
80 %	%	of youth will have no arrests or probation intakes during service engagement
85 %	%	of youth will have no detention or jail admissions during service engagement
90 %	 %	of PINS will have no pre-dispositional placements during service engagement
90 %	%	of youth will have no new placements during service engagement
90 %	%	of youth will have no returns to their previous placements during service engagement
90 %	%	of youth will be able to identify at least one accessible, positive adult connection
90 %	%	of youth will be engaged in at least one positive community activity
90 %	%	of youth will comply with program rules
90 %	%	of youth will attend at least 90% of programming

If goal is set below 70% for any outcome please explain:

PART IV – FUNDING							
A. Anticipated Program Expenses and Funding Distribution							
Program Name and Service Types	STSJP						STSJP-RTA
	Detention Allocation Shifted	Approved Rollover	PY22-23 STSJP Allocation	Total Expenses (100%)	Local Share (38%)	State Share (62%)	State Share (100%)
1 Juvenile Community Accountability Board	\$3,185.00		\$3,635.00	\$11,000.00	\$4,180.00	\$6,820.00	\$6,000.00
Prevention							
Early Intervention	\$3,185.00		\$3,635.00	\$11,000.00	\$4,180.00	\$6,820.00	\$6,000.00
ATD/ATPDP							
ATP							
Reentry/Aftercare							
Indirect							
2 Juvenile Reporting & Family Center							\$116,560.00
Prevention							
Early Intervention							\$38,853.00
ATD/ATPDP							\$38,853.00
ATP							\$38,854.00
Reentry/Aftercare							
Indirect							
3 Reintegration Services	\$28,931.00		\$33,007.00	\$99,900.00	\$37,962.00	\$61,938.00	
Prevention							
Early Intervention							
ATD/ATPDP	\$9,643.67		\$11,002.33	\$33,300.00	\$12,654.00	\$20,646.00	
ATP	\$9,643.67		\$11,002.33	\$33,300.00	\$12,654.00	\$20,646.00	
Reentry/Aftercare	\$9,643.66		\$11,002.34	\$33,300.00	\$12,654.00	\$20,646.00	
Indirect							
4 Parent Partner Services	\$21,732.00		\$24,768.00	\$75,000.00	\$28,500.00	\$46,500.00	
Prevention							
Early Intervention	\$21,732.00		\$24,768.00	\$75,000.00	\$28,500.00	\$46,500.00	
ATD/ATPDP							
ATP							
Reentry/Aftercare							
Indirect							
5 MST							\$119,606.00
Prevention							
Early Intervention							\$76,113.00
ATD/ATPDP							
ATP							\$43,493.00
Reentry/Aftercare							

Indirect							
Program Name and Service Types	STSJP						STSJP-RTA
	Detention Allocation Shifted	Approved Rollover	PY22-23 STSJP Allocation	Total Expenses (100%)	Local Share (38%)	State Share (62%)	State Share (100%)
6 PINS/JD Probation Officer	\$54,758.56		\$61,518.00	\$187,542.84	\$71,266.28	\$116,276.56	
Prevention							
Early Intervention	\$41,068.92		\$46,138.50	\$140,657.13	\$53,449.71	\$87,207.42	
ATD/ATPDP							
ATP	\$13,689.64		\$15,379.50	\$46,885.71	\$17,816.57	\$29,069.14	
Reentry/Aftercare							
Indirect							
7 PATH	\$30,061.00		\$31,939.00	\$100,000.00	\$38,000.00	\$62,000.00	\$161,386.00
Prevention							
Early Intervention	\$24,048.80		\$25,551.20	\$80,000.00	\$30,400.00	\$49,600.00	\$108,129.00
ATD/ATPDP							
ATP	\$6,012.20		\$6,387.80	\$20,000.00	\$7,600.00	\$12,400.00	\$53,257.00
Reentry/Aftercare							
Indirect							
8 RTA Senior Probation Officer							\$72,596.00
Prevention							
Early Intervention							\$54,447.00
ATD/ATPDP							
ATP							\$18,149.00
Reentry/Aftercare							
Indirect							
9 Program Support and Incentives	\$2,108.00		\$992.00	\$5,000.00	\$1,900.00	\$3,100.00	\$6,000.00
Prevention							
Early Intervention							
ATD/ATPDP							
ATP							
Reentry/Aftercare							
Indirect	\$2,108.00		\$992.00	\$5,000.00	\$1,900.00	\$3,100.00	\$6,000.00
10 Juvenile Justice Coordination and Research	\$14,780.56		\$16,863.00	\$51,038.00	\$19,394.44	\$31,643.56	
Prevention							
Early Intervention							
ATD/ATPDP							

ATP							
Reentry/Aftercare							
Indirect	\$14,780.56		\$16,863.00	\$51,038.00	\$19,394.44	\$31,643.56	

Program Name and Service Types	STSJP						STSJP-RTA
	Detention Allocation Shifted	Approved Rollover	PY22-23 STSJP Allocation	Total Expenses (100%)	Local Share (38%)	State Share (62%)	State Share (100%)
11							
Prevention							
Early Intervention							
ATD/ATPDP							
ATP							
Reentry/Aftercare							
Indirect							
12							
Prevention							
Early Intervention							
ATD/ATPDP							
ATP							
Reentry/Aftercare							
Indirect							
► Sum of Program Totals:	\$155,556.12	\$0.00	\$172,722.00	\$529,480.84	\$201,202.72	\$328,278.12	\$482,148.00

B. STSJP Reimbursement Summary	
STSJP Allocation Amount	\$172,722.00
Locally Approved Amount of PY 2022-2023 STSJP Allocation	\$172,722.00
Approved Detention Allocation Shifted	\$155,556.12
Approved Rollover Amount	
Total Approved for State Reimbursement	\$328,278.12
C. STSJP-RTA Reimbursement Summary	
STSJP-RTA Approved Plan Amount	\$482,148.00
Total Approved for State Reimbursement	\$482,148.00

PART V – PLAN APPROVAL		
A. Municipality Level Approval – Chief Executive/Administrative Official		
As STSJP Lead for Albany County, I certify that the Chief Executive/Administrative Official, [Name and Title] Daniel P. McCoy, has reviewed and approved the 2022-2023 STSJP Plan.		
User ID: nward	Print Name: Nicole Ward	Date: 10/13/2022
B. State Level Approval – OCFS Program Reviewer		

As OCFS STSJP reviewer, I certify that I approve of this STSJP plan for Albany County for 2022-2023.

User ID: JM9737

Print Name: Karen Sessions

Date: 10/14/2022