



Office of Children
and Family Services

ANDREW M. CUOMO
Governor

SHEILA J. POOLE
Commissioner

November 14, 2019

Dear Chief Executive Officer,

Thank you for submitting Albany County's Supervision and Treatment Services for Juveniles Program (STSJP) plan for Program Year (PY) 2019-20. Your plan has been reviewed by the Office of Children and Family Services (OCFS), and we are pleased to inform you that your STSJP plan has been approved.

Please note that this approval does not extend to the amount listed for the STSJP RTA programming unless your county has received a NYS Division of Budget approval letter. OCFS will send out a revised STSJP approval letter reflecting the STSJP RTA programming amount approved by NYS DOB as applicable

Albany County is eligible to receive 62% State reimbursement for STSJP expenditures up to the capped STSJP allocation amount. Your municipality will continue to receive 49% State reimbursement for eligible non-Raise The Age detention services expenditures up to the capped allocation amount. If your municipality shifts a portion of its detention allocation into its STSJP plan, your municipality will receive 62% State reimbursement if such shifted funds are spent on STSJP eligible expenditures. A municipality may make a detention allocation shift at the time of the STSJP plan submission or up until 6/30/20, unless otherwise approved by the Office of Children and Family Services. If Albany County plans to shift its detention allocation for STSJP eligible expenses, please submit a request on official letterhead to Lynn Tubbs and email it to stsjp@ocfs.ny.gov outlining the amount that will be shifted and the type of programming or services the re-purposed detention funds will be used for under STSJP. An amended STSJP plan will also need to be submitted.

As a reminder, to access RTA reimbursement for which a municipality may be eligible, the expenditures must be specifically included in a locality's Division of Budget approved comprehensive RTA plan.

All STSJP claims must be submitted electronically via the Juvenile Detention Automated System (JDAS) for the service period of October 1, 2019 to September 30, 2020. Questions on all aspects of the claiming process should be directed to Daniel Hulihan at (518) 473-4511 or at Daniel.Hulihan@ocfs.ny.gov.

Thank you for your continued partnership as we reform the juvenile justice practices in New York State by safely engaging youth and their families through innovative programming to reduce out of home placement and detention of youth.

If you have any questions, please email us at stsjp@ocfs.ny.gov and write "STSJP Plan Questions" in the subject line so that we may best assist you in a timely manner. You can direct STSJP inquiries to Lynn Tubbs at (518) 473-9116 or Lynn.Tubbs@ocfs.ny.gov.

Sincerely,



Nina Aledort, PhD
Deputy Commissioner
Division of Youth Development and Partnerships for Success
Office of Children and Family Services

cc: Derek Holtzclaw, OCFS Deputy Commissioner for Administration
Lynn Tubbs, Director of Cross-System Supports, YDAPS
OCFS Child Welfare and Community Services Regional Office Directors
Municipality STSJP Leads

NEW YORK STATE
OFFICE OF CHILDREN AND FAMILY SERVICES
SUPERVISION AND TREATMENT SERVICES
FOR JUVENILE PROGRAM (STSJP) ANNUAL PLAN
FOR PROGRAM YEAR OCTOBER 1, 2019 - SEPTEMBER 30, 2020

STSJP plans are due to the Office of Children and Family Services (OCFS) by 08/19/2019

Plans should be submitted to: stsjp@ocfs.ny.gov

Please be sure that the title "STSJP 2019-2020 Annual Plan-Municipality Name" are in the Subject Field to facilitate the timely review of your STSJP plan.

Note: Program Year (PY) refers to the performance period for STSJP-funded programs.

Please direct any STSJP plan questions to:

- Geneva Hilliard: 518-486-1819
- Lynn Tubbs: 518-473-9116

| MUNICIPALITY INFORMATION | |
|---|---|
| NAME OF APPLICANT COUNTY, COUNTIES OR JURISDICTION: Albany | |
| LEAD AGENCY FOR STSJP SUBMISSION: Department for Children, Youth, and Families | NAME OF CONTACT PERSON: Gail Geohagen-Pratt |
| CONTACT PERSON'S PHONE NUMBER: (518) 447-7324 | CONTACT PERSON'S EMAIL ADDRESS: Gail.Geohagen@albanycountyny.gov |

| PLAN SUBMISSION INSTRUCTIONS |
|---|
| Instructions for submitting an STSJP plan for OCFS review: <ol style="list-style-type: none"> a. Once you have opened this form on your computer, please immediately use the "Save As" function in Microsoft Word to save a copy; b. Save your application using the file name "STSJP 2019-2020 Annual Plan – (Name of County)"; c. Work from the "saved" application document, using it to record all of your municipality information; d. Once you have completed entering the required data, save the document. <p>Send the completed application to OCFS via the STSJP email address at: stsjp@ocfs.ny.gov</p> |

PART I – STSJP PROGRAMS

| SECTION 1 | PLAN AMOUNTS |
|---|---------------|
| EXPENSES | |
| 1. Total program expenses | \$ 573,207 |
| 2. State reimbursement | \$ 355,388.34 |
| 3. Local share amount | \$ 217,818.66 |
| Reimbursements for the plan (Enter all amounts that are applicable.) | |
| 4. STSJP allocation amount | \$ 172,722 |
| 5. STSJP local approved plan amount | \$ 172,722 |
| 6. Detention approved amount shifted to STSJP | \$ 182,666.34 |
| 7. PY rollover approved amount | \$ 0 |
| 8. Total approved amounts for state reimbursement | \$ 355,388.34 |

**See Addendum for enhanced fund*

| SECTION 2 | LIST OF STSJP PROGRAMS TO BE FUNDED | | |
|--|-------------------------------------|-----------------------------|---|
| Program Name | Local Share (38 percent) | State Share (62 percent) | Total Program Expenses (100 percent) |
| STSJP Program 1 Juvenile Community Accountability Board (JCAB) | \$ 4180 | \$ 6820 | \$ 11,000 |
| STSJP Program 2 | \$ 18,908.61 | \$ 30,850.89 | \$ 49,759.50 |

| | | | |
|--|--------------|--------------|--------------|
| Juvenile Reporting and Family Center (JD Girls)- Probation Officer (ATD) | | | |
| STSJP Program 3 Juvenile Reporting and Family Center (Girls)- Probation Officer (ATP) | \$ 18,908.61 | \$ 30,850.89 | \$ 49,759.50 |
| STSJP Program 4 Juvenile Reporting and Family Center (JD Boys)- Probation Officer (ATD) | \$ 18,908.61 | \$ 30,850.89 | \$ 49,759.50 |
| STSJP Program 5 Juvenile Reporting and Family Center (Boys)- Probation Officer (ATP) | \$ 18,908.61 | \$ 30,850.89 | \$ 49,759.50 |
| STSJP Program 6 Family Assessment Intervention Services (FAIS) | \$ 50,974.34 | \$ 83,168.66 | \$ 134,143 |
| STSJP Program 7 Reintegration Services | \$ 37,995.44 | \$ 61,992.56 | \$ 99,988 |
| STSJP Program 8 Juvenile Justice Data and Research Analyst | \$ 19,394.44 | \$ 31,643.56 | \$ 51,038 |
| STSJP Program 9 Parent Engagement Specialist | \$ 28,500 | \$ 46,500 | \$ 75,000 |
| STSJP Program 10 Educational Awareness and Incentives | \$ 1,140 | \$ 1,860 | \$ 3,000 |
| STSJP Program 11 | \$ | \$ | \$ |
| STSJP Program 12 | \$ | \$ | \$ |
| TOTAL | | | \$ 573,207 |

STSJP PROGRAMMING DETAILS

List the **name of each service and program** that you expect will receive STSJP funds, along with the **projected amount of STSJP funds** to be used for each. Please provide programmatic information in the format listed below. Provide the name of the provider of the service program. **Please note there are now 7 types of programming to choose from.**

| | | |
|---|-------------|--|
| STSJP Program 1 | | |
| STSJP Program 1 Name: Juvenile Community Accountability Board (JCAB) | | STSJP Program 1 Type: Early Intervention |
| STSJP Program 1 Operating Agency: Albany County Probation | | |
| Program Mailing Address 60 South Pearl St. | | |
| Address Line 2 | | |
| City Albany | State NY | Zip Code 12207 |
| Contact Person for Program | | Email |

| | | |
|--|------------------------------------|-----|
| Colleen Breslin | Colleen.Breslin@albanycountyny.gov | |
| Title Deputy Director | Phone (518) 487 - 5200 | Ext |
| STSJP Program 1 Service Detailed Information | | |
| 1. The amount of STSJP funds that your jurisdiction will devote to the services from this program? \$ 11,000 | | |
| 2. Please indicate the specific zip codes this program will target. 12202, 12204, 12205, 12206, 12207, 12208, 12209, 12210, 12047, 12054, 12084, 12158, 12189 | | |
| 3. How will the program be utilized to serve targeted youth in your municipality? (100 words or less) The JCAB is a program that seeks to divert moderate and even high risk juveniles accused of an act of delinquency from Family Court, hence avoiding possible detention, adjudication and possible placement. The JCAB is based on a restorative justice model which allows for successful resolution of the case, avoiding further entry into the juvenile justice system. The volunteer Board provides support to the youth, who has 60-90 days to complete the agreed upon contract. | | |
| 4. Does your municipality plan to replicate the program across multiple locations? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No | | |
| 5. What is the projected number of youth who will receive services from this program? 40 | | |
| If the STSJP Program 1 received STSJP funds in the previous STSJP PY, answer the questions below. | | |
| 6. Did projected performance outcomes meet expected outcomes? <input type="checkbox"/> Yes <input type="checkbox"/> No <input checked="" type="checkbox"/> Partially If Yes, answer #7; If No, skip to #8; If Partially, answer #7 and #8. | | |
| 7. What projected outcomes were met and how were they met? (100 words or less) Of the 27 participants, 1 was rearrested, meeting the target goal of 95% of youth not re-offending. A total of 246 hours of community service has been completed. | | |
| 8. What performance outcomes were not met? What were the barriers to accomplishing the desired outcomes? What changes have been made to achieve desired outcomes this program year? (100 words or less) To date, there were 27 youth served, falling short of the projected outcome of 40. Of the 27 participants, 13 have successfully completed and 13 cases remain ongoing. A minimum of 20 youths will need to successfully complete in order to meet the 75% target and that remains indeterminate at this time. | | |
| 9. What was the average length of stay (ALOS) for youth in this program? (Calculate by days.) 85.75 | | |
| 10. Total number of youth served by this program during the previous STSJP PY: 17 | | |
| 11. What amount of rollover funds from the previous STSJP PY will be spent on this program? \$0 | | |

| | | |
|---|---|--|
| STSJP Program 2 | | |
| STSJP Program 2 Name: Juvenile Reporting & Family Center Girls-- Probation Officer (ATD) | | STSJP Program 2 Type: JO/JD-Alternative to Detention |
| STSJP Program 2 Operating Agency: Albany County Probation | | |
| Program Mailing Address 60 South Pearl St. | | |
| Address Line 2 | | |
| City Albany | State NY | Zip Code 12207 |
| Contact Person for Program Colleen Breslin | Email Colleen.Breslin@albanycountyny.gov | |
| Title Deputy Director | Phone (518) 487 - 5200 | Ext |
| STSJP Program 2 Service Detailed Information | | |
| 1. The amount of STSJP funds that your jurisdiction will devote to the services from this program? \$ 49,759.50 | | |
| 2. Please indicate the specific zip codes this program will target. 12202, 12203, 12205, 12206, 12207, 12208, 12210, 12047, 12189 | | |

3. How will the program be utilized to serve targeted youth in your municipality? **(100 words or less)** The JRFC-girls program is an evening reporting center model, which is utilized as an Alternative to Detention (ATD). Enhanced community supervision for this ATD is provided by a Probation Officer who will work closely with this ATD program run by St. Anne's Institute. Regular contact is coordinated with the program, family and youth to ensure the youth attends all court appearances and does not commit an offense during the pendency of the case.

4. Does your municipality plan to replicate the program across multiple locations? Yes No

5. What is the projected number of youth who will receive services from this program? 25
If the STSJP Program 2 received STSJP funds in the previous STSJP PY, answer the questions below.

6. Did projected performance outcomes meet expected outcomes? Yes No Partially If Yes, **answer #7**; If No, **skip to #8**; If Partially, **answer #7 and #8**.

7. What projected outcomes were met and how were they met? **(100 words or less)** As of 8-16-19, there were 24 youth served, as such it is anticipated the target goal of 25 will be met. Additionally, 86% did not commit further offense, exceeding the target of 80%.

8. What performance outcomes were not met? What were the barriers to accomplishing the desired outcomes? What changes have been made to achieve desired outcomes this program year? **(100 words or less)** 85% of youth attended court dates, below the 95% target. 85% did not enter detention or placement, short of the target of 90%. PINS-runaway and truancy continue to be a primary driver of detention remands. The ATD program and Probation continue to work with the youth, family, and school district to identify additional resources and support for these situations.

9. What was the average length of stay (ALOS) for youth in this program? (Calculate by days.) 53

10. Total number of youth served by this program during the previous STSJP PY: 24

11. What amount of rollover funds from the previous STSJP PY will be spent on this program? \$0

| | | |
|--|---|--|
| STSJP Program 3 | | |
| STSJP Program 3 Name: Juvenile Reporting & Family Center Girls--Probation Officer (ATP) | | STSJP Program 3 Type: Alternative to Placement |
| STSJP Program 3 Operating Agency: Albany County Probation | | |
| Program Mailing Address 60 South Pearl St. | | |
| Address Line 2 | | |
| City Albany | State NY | Zip Code 12207 |
| Contact Person for Program Colleen Breslin | Email Colleen.Breslin@albanycountyny.gov | |
| Title Deputy Director | Phone (518) 487 - 5200 | Ext |

| | |
|--|-------------------------------------|
| STSJP Program 3 | Service Detailed Information |
| 1. The amount of STSJP funds that your jurisdiction will devote to the services from this program? \$ 49,759.50 | |
| 2. Please indicate the specific zip codes this program will target. 12202, 12203, 12205, 12206, 12207, 12208, 12210, 12047, 12189 | |
| 3. How will the program be utilized to serve targeted youth in your municipality? (100 words or less) The JRFC-girls program is an evening reporting center model, which is utilized as an alternative to placement. Enhanced community supervision for this ATP is provided by a Probation Officer who will work closely with this ATP program run by St. Anne Institute. Regular contact is coordinated with the program, family and youth to ensure the youth does not commit a juvenile offense and is not ordered for placement during the service period. | |
| 4. Does your municipality plan to replicate the program across multiple locations? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No | |
| 5. What is the projected number of youth who will receive services from this program? 25 | |

If the STSJP Program 3 received STSJP funds in the previous STSJP PY, answer the questions below.

6. Did projected performance outcomes meet expected outcomes? Yes No Partially If Yes, **answer #7**; If No, **skip to #8**; If Partially, **answer #7 and #8**.

7. What projected outcomes were met and how were they met? (**100 words or less**) To date, 40 youth have been served, exceeding the projected number of 25. 96% were not re-arrested, exceeding the goal of 80%.

8. What performance outcomes were not met? What were the barriers to accomplishing the desired outcomes? What changes have been made to achieve desired outcomes this program year? (**100 words or less**) 93% attended their court dates, just short of the goal of 95%. 85% were not detained or placed, not meeting the goal of 90%.

9. What was the average length of stay (ALOS) for youth in this program? (Calculate by days.) 63

10. Total number of youth served by this program during the previous STSJP PY: 40

11. What amount of rollover funds from the previous STSJP PY will be spent on this program? \$0

STSJP Program 4

| | |
|--|--|
| STSJP Program 4 Name: Juvenile Reporting & Family Center Boys--Probation Officer (ATD) | STSJP Program 4 Type: JO/JD-Alternative to Detention |
|--|--|

STSJP Program 4 Operating Agency:
Albany County Probation

Program Mailing Address
60 South Pearl St.

Address Line 2

City
Albany

State
NY

Zip Code
12207

Contact Person for Program
Colleen Breslin

Email
Colleen.Breslin@albanycountyny.gov

Title
Deputy Director

Phone
(518) 487 - 5200

Ext

STSJP Program 4 Service Detailed Information

1. The amount of STSJP funds that your jurisdiction will devote to the services from this program? \$ 49,759.50

2. Please indicate the specific zip codes this program will target. 12202, 12203, 12205, 12206, 12207, 12208, 12210, 12047, 12189

3. How will the program be utilized to serve targeted youth in your municipality? (**100 words or less**) The JRFC-boys program is an evening reporting center model, which is utilized as an alternative to detention. Enhanced community supervision for this ATD is provided by a Probation Officer who will work closely with this ATD program run by LaSalle School. Regular contact is coordinated with the program, family and youth to ensure the youth attends all Court appearances and does not commit an offense during the pendency of the case.

4. Does your municipality plan to replicate the program across multiple locations? Yes No

5. What is the projected number of youth who will receive services from this program? 24

If the STSJP Program 4 received STSJP funds in the previous STSJP PY, answer the questions below.

6. Did projected performance outcomes meet expected outcomes? Yes No Partially If Yes, **answer #7**; If No, **skip to #8**; If Partially, **answer #7 and #8**.

7. What projected outcomes were met and how were they met? (**100 words or less**) To date, the program has served 24 youth, which meets the projected target. 89% were not rearrested, exceeding the target of 80%.

8. What performance outcomes were not met? What were the barriers to accomplishing the desired outcomes? What changes have been made to achieve desired outcomes this program year? (**100 words or less**) As of 8-16-19, 94% attended their court dates, just missing the goal of 95%. 73% were detained or placed, which failed to meet the targeted goal of 90%. AWOLS and re-arrests were driving factors for remands.

9. What was the average length of stay (ALOS) for youth in this program? (Calculate by days.) 53

10. Total number of youth served by this program during the previous STSJP PY: 24
11. What amount of rollover funds from the previous STSJP PY will be spent on this program? \$0

STSJP Program 5

| | | | |
|---|--|--|-------------------|
| STSJP Program 5 Name: Juvenile Reporting & Family Center Boys--Probation Officer (ATP) | | STSJP Program 5 Type: Alternative to Placement | |
| STSJP Program 5 Operating Agency: Albany County Probation | | | |
| Program Mailing Address 60 South Pearl St. | | | |
| Address Line 2 | | | |
| City Albany | | State NY | Zip Code 12207 |
| Contact Person for Program Colleen Breslin | | Email Colleen.Breslin@albanycountyny.gov | |
| Title Deputy Director | | Phone (518) 487 - 5200 | Ext |

STSJP Program 5 Service Detailed Information

1. The amount of STSJP funds that your jurisdiction will devote to the services from this program? \$ 49,759.50
2. Please indicate the specific zip codes this program will target. 12202, 12203, 12205, 12206, 12207, 12208, 12210, 12047, 12189
3. How will the program be utilized to serve targeted youth in your municipality? **(100 words or less)** The JRFC-boys program is an evening reporting center model, which is utilized as an alternative to placement. Enhanced community supervision for this ATP is provided by a Probation Officer who will work closely with this ATP program run by LaSalle School. Regular contact is coordinated with the program, family and youth to ensure the youth does not commit a juvenile offense and is not ordered for placement during the service period.
4. Does your municipality plan to replicate the program across multiple locations? Yes No
5. What is the projected number of youth who will receive services from this program? 30
- If the STSJP Program 5 received STSJP funds in the previous STSJP PY, answer the questions below.**
6. Did projected performance outcomes meet expected outcomes? Yes No Partially If Yes, **answer #7**; If No, **skip to #8**; If Partially, **answer #7 and #8**.
If Yes, **answer #7**. If No, **skip to #8**.
7. What projected outcomes were met and how were they met? **(100 words or less)** To date, 51 youth have been served, exceeding the target of 30. 95% attendedc ourt dates which meet target, 95% were not ordered for placement which exceeds target of 90% an 100% had no further juvenile justice involvement, which exceeds target of 80%.
8. What performance outcomes were not met? What were the barriers to accomplishing the desired outcomes? What changes have been made to achieve desired outcomes this program year? **(100 words or less)**
9. What was the average length of stay (ALOS) for youth in this program? (Calculate by days.) 38.44
10. Total number of youth served by this program during the previous STSJP PY: 51
11. What amount of rollover funds from the previous STSJP PY will be spent on this program? \$0

STSJP Program 6

| | | | |
|---|--|--|--|
| STSJP Program 6 Name: Family Assessment Intervention Services (FAIS) | | STSJP Program 6 Type: JO/JD-Alternative to Detention | |
| STSJP Program 6 Operating Agency: TBD | | | |
| Program Mailing Address | | | |

| | | |
|----------------------------|----------------|----------|
| Address Line 2 | | |
| City | State | Zip Code |
| Contact Person for Program | Email | |
| Title | Phone () - | Ext |

STSJP Program 6 Service Detailed Information

1. The amount of STSJP funds that your jurisdiction will devote to the services from this program? \$ 134,143

2. Please indicate the specific zip codes this program will target. 12202, 12203, 12205, 12206, 12207, 12208, 12210, 12047

3. How will the program be utilized to serve targeted youth in your municipality? **(100 words or less)** The FAIS program is located at the front door of Family Court and rapidly engages youth being petitioned to Court in an attempt to divert these youth safely from detention and further system involvement. Strengths and needs of the youth are identified, including natural resources and supports, and if a community safety plan is accepted by the Judge, an ATD monitor ensures the youth attends all court appearances and does not commit another offense during the pendency of the case. This is the final year of this contract. An RFP will be issued to determine who will be provider of service going forward.

4. Does your municipality plan to replicate the program across multiple locations? Yes No

5. What is the projected number of youth who will receive services from this program? 45

If the STSJP Program 6 received STSJP funds in the previous STSJP PY, answer the questions below.

6. Did projected performance outcomes meet expected outcomes? Yes No Partially If Yes, **answer #7**; If No, **skip to #8**; If Partially, **answer #7 and #8**.

7. What projected outcomes were met and how were they met? **(100 words or less)** 48 youth were served, which exceeded the projected number of 45. 96% of youth attended court appearance which exceeds the target of 95%, 92% of youth did not commit another offense during the pendency of their case which exceeds the target of 90%, and at least 80% of youth were connected to at least one community support during the pendency of their case.

8. What performance outcomes were not met? What were the barriers to accomplishing the desired outcomes? What changes have been made to achieve desired outcomes this program year? **(100 words or less)** 82% of youth were not admitted to detention or placement during their engagement with this ATD service, which did not meet the target of 90%. The majority of youth that were issued new warrants/remanded were PINS runaway. By default, as they will not be included in this census going forward, that will have an anticipated positive impact on the outcome goal. Additionally, as we go forward into the next program year, there is an emphasis on crisis intervention to mitigate against potential remand as well as continuous and ongoing assessment evaluation of the level of risk and increasing face-to-face contacts where needed.

9. What was the average length of stay (ALOS) for youth in this program? (Calculate by days.) 28

10. Total number of youth served by this program during the previous STSJP PY: 48

11. What amount of rollover funds from the previous STSJP PY will be spent on this program? \$0

STSJP Program 7

| | | |
|--|------------------------------------|-------------------|
| STSJP Program 7 Name: Reintegration Services | STSJP Program 7 Type: Aftercare | |
| STSJP Program 7 Operating Agency: Youth L.I.F.E Support Network, Inc. | | |
| Program Mailing Address PO Box 5785 | | |
| Address Line 2 | | |
| City Albany | State NY | Zip Code 12205 |

| | |
|--|---------------------------------|
| Contact Person for Program Jamel Muhammad | Email j.muhammad@ylsninc.org |
| Title President | Phone (518) 280 - 7584 |
| Ext | |

STSJP Program 7 Service Detailed Information

1. The amount of STSJP funds that your jurisdiction will devote to the services from this program? \$ 99,988

2. Please indicate the specific zip codes this program will target. 12202, 12203, 12205, 12206, 12207, 12208, 12210, 12047, 12189

3. How will the program be utilized to serve targeted youth in your municipality? **(100 words or less)** The Reintegration Services program is a direct intervention consistent with the Risk-Need-Responsivity Framework and the Reintegration Continuum model, available to Albany County youth, primarily from the City of Albany, who are adjudicated as a JD or PINS and are placed in the custody of ACDCYF or NYS OCFS. The service will rapidly engage the youth within 24 hours of placement with the sole purpose of reintegrating the youth

4. Does your municipality plan to replicate the program across multiple locations? Yes No

5. What is the projected number of youth who will receive services from this program? 22

If the STSJP Program 7 received STSJP funds in the previous STSJP PY, answer the questions below.

6. Did projected performance outcomes meet expected outcomes? Yes No Partially If Yes, **answer #7**; If No, **skip to #8**; If Partially, **answer #7 and #8**.

7. What projected outcomes were met and how were they met? **(100 words or less)** 32 youth have been served by this program, exceeding the target of 22. 85% of youth were successfully engaged within 24 business hours; of the 6 youth on who are 6 months post placement discharge- 100% have not been remanded and 100% have had no further juvenile justice involvement, and 100% have not re-entered placement, exceeding the goal of 90% for each of these categories.

8. What performance outcomes were not met? What were the barriers to accomplishing the desired outcomes? What changes have been made to achieve desired outcomes this program year? **(100 words or less)**

9. What was the average length of stay (ALOS) for youth in this program? (Calculate by days.) 311

10. Total number of youth served by this program during the previous STSJP PY: 19

11. What amount of rollover funds from the previous STSJP PY will be spent on this program? \$0

STSJP Program 8

| | |
|--|--|
| STSJP Program 8 Name: Juvenile Justice Coordination and Research | STSJP Program 8 Type: Indirect Services Provider |
| STSJP Program 8 Operating Agency: University at Albany- Center for Human Services Research (CHSR) | |
| Program Mailing Address 135 Western Ave. | |
| Address Line 2 | |
| City Albany | State NY |
| | Zip Code 12203 |
| Contact Person for Program Susan Ehrhard-Dietzel | Email |
| Title Senior Research Scientist | Phone (518) 591 - 8796 |
| Ext | |

STSJP Program 8 Service Detailed Information

1. The amount of STSJP funds that your jurisdiction will devote to the services from this program? \$ 51,038

2. Please indicate the specific zip codes this program will target. , Albany County- primarily the City of Albany

3. How will the program be utilized to serve targeted youth in your municipality? **(100 words or less)** The Juvenile Justice Coordination and Research program will focus on utilizing data to drive decision making and improve juvenile justice practices in Albany County. With the impending changes to PINS as of 1-1-20 and in preparation for Families First, this program will drill down into the data to highlight patterns and trends at the various decision-making points in the juvenile justice arena. The goal will be to identify where the acute areas of focus need to be, pinpoint any gaps, and identify and recommend programs and services to address such.

4. Does your municipality plan to replicate the program across multiple locations? Yes No

5. What is the projected number of youth who will receive services from this program? N/A

If the STSJP Program 8 received STSJP funds in the previous STSJP PY, answer the questions below.

6. Did projected performance outcomes meet expected outcomes? Yes No Partially If Yes, **answer #7**; If No, **skip to #8**; If Partially, **answer #7 and #8**.

7. What projected outcomes were met and how were they met? **(100 words or less)** JDAI was focused on the Family Guide to Secured Detention, which a draft copy is under review for finalization and printing; the finalization of the ATD continuum and dashboard to regularly track and review ATD data; the development of an overall data dashboard to consistently track and review data for driving decisions; community engagement, including surveys and feedback for 12206; and focus on reducing RED, including the development of a powerpoint for training and an Implicit Bias Card as a resource tool.

8. What performance outcomes were not met? What were the barriers to accomplishing the desired outcomes? What changes have been made to achieve desired outcomes this program year? **(100 words or less)**

9. What was the average length of stay (ALOS) for youth in this program? (Calculate by days.) N/A

10. Total number of youth served by this program during the previous STSJP PY: N/A

11. What amount of rollover funds from the previous STSJP PY will be spent on this program? \$0

STSJP Program 9

| | | | |
|--|----------------|--|--|
| STSJP Program 9 Name: Parent Engagement Specialist | | STSJP Program 9 Type: Early Intervention | |
| STSJP Program 9 Operating Agency: This will be an RFP process | | | |
| Program Mailing Address | | | |
| Address Line 2 | | | |
| City | State | Zip Code | |
| Contact Person for Program | Email | | |
| Title | Phone () - | Ext | |

STSJP Program 9 Service Detailed Information

1. The amount of STSJP funds that your jurisdiction will devote to the services from this program? \$ 75,000

2. Please indicate the specific zip codes this program will target. 12202, 12203, 12205, 12206, 12207, 12208, 12210, 12047, 12189

3. How will the program be utilized to serve targeted youth in your municipality? **(100 words or less)** The Parent Engagement Specialist (PES) is someone who has gained a unique set of skills and knowledge based on their personal experience in advocating for their own child(ren) who have been involved in one or more formal service systems. The PES will assist families by engaging them and offering empathy, support, encouragement, information and advocacy as to what they should expect from service providers within the juvenile justice system. The PEC would be co-located at Albany County Probation and would focus on PINS-runaway petitions as well as working with the schools to mitigate PINS-truancy filings.

4. Does your municipality plan to replicate the program across multiple locations? Yes No

| |
|---|
| 5. What is the projected number of youth who will receive services from this program? 30 |
| If the STSJP Program 9 received STSJP funds in the previous STSJP PY, answer the questions below. |
| 6. Did projected performance outcomes meet expected outcomes? <input type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> Partially If Yes, answer #7 ; If No, skip to #8 ; If Partially, answer #7 and #8 . |
| 7. What projected outcomes were met and how were they met? (100 words or less) |
| 8. What performance outcomes were not met? What were the barriers to accomplishing the desired outcomes? What changes have been made to achieve desired outcomes this program year? (100 words or less) |
| 9. What was the average length of stay (ALOS) for youth in this program? (Calculate by days.) |
| 10. Total number of youth served by this program during the previous STSJP PY: |
| 11. What amount of rollover funds from the previous STSJP PY will be spent on this program? |

| | | |
|--|--|-------------------|
| STSJP Program 10 | | |
| STSJP Program 10 Name: Program Support | STSJP Program 10 Type: Indirect Services Provider | |
| STSJP Program 10 Operating Agency: Department for Children, Youth, and Families | | |
| Program Mailing Address 112 State St. Room 300 | | |
| Address Line 2 | | |
| City Albany | State NY | Zip Code 12207 |
| Contact Person for Program Gail Geohagen-Pratt | Email Gail.Geohagen@albanycountyny.gov | |
| Title Commissioner | Phone (518) 447 - 7324 | Ext |

| | |
|---|-------------------------------------|
| STSJP Program 10 | Service Detailed Information |
| 1. The amount of STSJP funds that your jurisdiction will devote to the services from this program? \$ 3,000 | |
| 2. Please indicate the specific zip codes this program will target. N/A, | |
| 3. How will the program be utilized to serve targeted youth in your municipality? (100 words or less) Program Support will be utilized to purchase incentives that will be utilized primarily at Albany County Probation Department to support the use of a Graduated Response Grid to reinforce positive youth behavior, and also to provide families and youth with stipends for participation in group meetings, focus groups, etc.. Additionally the development of, promotion and dissemination of information and materials as it pertains to bringing education and awareness to factors that influence outcomes for juveniles such as Impliit Bias, Mindful Awareness, ACES, etc. | |
| 4. Does your municipality plan to replicate the program across multiple locations? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No | |
| 5. What is the projected number of youth who will receive services from this program? N/A | |
| If the STSJP Program 10 received STSJP funds in the previous STSJP PY, answer the questions below. | |
| 6. Did projected performance outcomes meet expected outcomes? <input type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> Partially If Yes, answer #7 ; If No, skip to #8 ; If Partially, answer #7 and #8 . | |
| 7. What projected outcomes were met and how were they met? (100 words or less) | |
| 8. What performance outcomes were not met? What were the barriers to accomplishing the desired outcomes? What changes have been made to achieve desired outcomes this program year? (100 words or less) | |
| 9. What was the average length of stay (ALOS) for youth in this program? (Calculate by days.) | |
| 10. Total number of youth served by this program during the previous STSJP PY: | |
| 11. What amount of rollover funds from the previous STSJP PY will be spent on this program? | |

| | |
|-------------------------|------------------------|
| STSJP Program 11 | |
| STSJP Program 11 Name: | STSJP Program 11 Type: |

| | | |
|---|----------------|----------|
| STSJP Program 11 Operating Agency: | | |
| Program Mailing Address | | |
| Address Line 2 | | |
| City | State | Zip Code |
| Contact Person for Program | Email | |
| Title | Phone () - | Ext |

STSJP Program 11 Service Detailed Information

- The amount of STSJP funds that your jurisdiction will devote to the services from this program? \$
- Please indicate the specific zip codes this program will target.
- How will the program be utilized to serve targeted youth in your municipality? (100 words or less)
- Does your municipality plan to replicate the program across multiple locations? Yes No
- What is the projected number of youth who will receive services from this program?

If the STSJP Program 11 received STSJP funds in the previous STSJP PY, answer the questions below.

- Did projected performance outcomes meet expected outcomes? Yes No Partially If Yes, answer #7; If No, skip to #8; If Partially, answer #7 and #8.
- What projected outcomes were met and how were they met? (100 words or less)
- What performance outcomes were not met? What were the barriers to accomplishing the desired outcomes? What changes have been made to achieve desired outcomes this program year? (100 words or less)
- What was the average length of stay (ALOS) for youth in this program? (Calculate by days.)
- Total number of youth served by this program during the previous STSJP PY:
- What amount of rollover funds from the previous STSJP PY will be spent on this program?

| | | |
|---|------------------------|----------|
| STSJP Program 12 | | |
| STSJP Program 12 Name: | STSJP Program 12 Type: | |
| STSJP Program 12 Operating Agency: | | |
| Program Mailing Address | | |
| Address Line 2 | | |
| City | State | Zip Code |
| Contact Person for Program | Email | |
| Title | Phone () - | Ext |

STSJP Program 12 Service Detailed Information

- The amount of STSJP funds that your jurisdiction will devote to the services from this program? \$
- Please indicate the specific zip codes this program will target.
- How will the program be utilized to serve targeted youth in your municipality? (100 words or less)
- Does your municipality plan to replicate the program across multiple locations? Yes No
- What is the projected number of youth who will receive services from this program?

If the STSJP Program 12 received STSJP funds in the previous STSJP PY, answer the questions below.

- Did projected performance outcomes meet expected outcomes? Yes No Partially If Yes, answer #7; If No, skip to #8; If Partially, answer #7 and #8.

| |
|---|
| 7. What projected outcomes were met and how were they met? (100 words or less) |
| 8. What performance outcomes were not met? What were the barriers to accomplishing the desired outcomes? What changes have been made to achieve desired outcomes this program year? (100 words or less) |
| 9. What was the average length of stay (ALOS) for youth in this program? (Calculate by days.) |
| 10. Total number of youth served by this program during the previous STSJP PY: |
| 11. What amount of rollover funds from the previous STSJP PY will be spent on this program? |

PART II – STSJP-RTA PROGRAMS

SECTION 1 STSJP RTA PLAN AMOUNTS

Expenses

| | |
|-----------------------------|------------|
| 1. RTA-approved plan amount | \$ 454,095 |
| 2. Total program expenses | \$ 454,095 |

SECTION 2 LIST OF STSJP-RTA PROGRAMS TO BE FUNDED

| Program Name | Total Program Expenses |
|--|------------------------|
| STSJP-RTA Program 1 Juvenile Reporting and Family Center- Boys (ATD)- Staffing- | \$ 60,000 \$33,681 |
| STSJP-RTA Program 2 Juvenile Reporting and Family Center- Girls (ATD) Staffing- | \$ 60,000 \$33,681 |
| STSJP-RTA Program 3 Juvenile Reporting and Family Center- Boys (ATP) Staffing- | \$ 60,000 \$33,681 |
| STSJP-RTA Program 4 Juvenile Reporting and Family Center- Girls (ATP) Staffing- | \$ 60,000 \$33,681 |
| STSJP-RTA Program 5 Juvenile Community Accountability Board (JCAB)- Sr PO Juvenile Community Accountability Board (JCAB)- OT | \$ 67,371 \$6,000 |
| STSJP-RTA Program 6 Family and Youth Incentives | \$ 6,000 |
| TOTAL | \$ 454,095 |

STSJP-RTA PROGRAMMING DETAILS

List the **name of each service and program** that you expect will receive STSJP funds, along with the **projected amount of STSJP funds** to be used for each. Please provide programmatic information in the format listed below. Provide the name of the provider of the service program. **Please note there are now 7 types of programming to choose from.**

STSJP-RTA Program 1

| | | | |
|---|---|--|--|
| Program 1 Name: Juvenile Reporting & Family Center Boys--Probation Officer (ATD) | | Program 1 Type: JO/JD-Alternative to Detention | |
| Program 1 Operating Agency: Albany County Probation | | | |
| Program Mailing Address 60 South Pearl St. | | | |
| Address Line 2 | | | |
| City Albany | State NY | Zip Code 12207 | |
| Contact Person for Program Colleen Breslin | Email Colleen.Breslin@albanycountyny.gov | | |
| Title Deputy Director | Phone (518) 487 - 5200 | Ext | |

STSJP-RTA Program 1 Service Detailed Information

1. The amount of STSJP-RTA funds that your jurisdiction will devote to the services from this program? \$ 93,681

2. Please indicate the specific zip codes this program will target. 12202, 12203, 12205, 12206, 12207, 12208, 12210, 12047, 12189

3. How will the program be utilized to serve targeted youth in your municipality? **(100 words or less)** The JRFC-boys program is an evening reporting center model, which is utilized as an alternative to detention. Enhanced community supervision for this ATD is provided by a Probation Officer who will work closely with this ATD program run by LaSalle School. Regular contact is coordinated with the program, family and youth to ensure the youth attends all Court appearances and does not commit an offense during the pendency of the case.

4. Does your municipality plan to replicate the program across multiple locations? Yes No

5. What is the projected number of youth who will receive services from this program? 15

If the STSJP-RTA Program 1 received STSJP-RTA funds in the previous STSJP-RTA PY, answer the questions below.

6. Did projected performance outcomes meet expected outcomes? Yes No Partially If Yes, answer #7; If No, skip to #8; If Partially, answer #7 and #8.

7. What projected outcomes were met and how were they met? **(100 word or less)**

8. What performance outcomes were not met? What were the barriers to accomplishing the desired outcomes? What changes have been made to achieve desired outcomes this program year? **(100 words or less)**

9. What was the average length of stay (ALOS) for youth in this program? (Calculate by days.)

10. Total number of youth served by this program during the previous STSJP-RTA PY:

11. What amount of rollover funds from the previous STSJP-RTA PY will be spent on this program?

STSJP-RTA Program 2

| | | | |
|--|--|--|--|
| Program 2 Name: Juvenile Reporting & Family Center Girls--Probation Officer (ATD) | | Program 2 Type: JO/JD-Alternative to Detention | |
| Program 2 Operating Agency: Albany County Probation | | | |
| Program Mailing Address 60 South Pearl St | | | |

| | | |
|---|---|-------------------|
| Address Line 2 | | |
| City Albany | State NY | Zip Code 12207 |
| Contact Person for Program Colleen Breslin | Email Colleen.Breslin@albanycountyny.gov | |
| Title Deputy Director | Phone (518) 487 - 5200 | Ext |
| STSJP-RTA Program 2 Service Detailed Information | | |
| 1. The amount of STSJP-RTA funds that your jurisdiction will devote to the services from this program? \$ 93,681 | | |
| 2. Please indicate the specific zip codes this program will target. 12202, 12203, 12205, 12206, 12207, 12208, 12210, 12047, 12189 | | |
| 3. How will the program be utilized to serve targeted youth in your municipality? (100 words or less) The JRFC-girls program is an evening reporting center model, which is utilized as an alternative to detention. Enhanced community supervision for this ATD is provided by a Probation Officer who will work closely with this ATD program run by St. Anne Institute. Regular contact is coordinated with the program, family and youth to ensure the youth attends all Court appearances and does not commit an offense during the pendency of the case. This model will be effective for RTA youth. | | |
| 4. Does your municipality plan to replicate the program across multiple locations? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No | | |
| 5. What is the projected number of youth who will receive services from this program? 15 | | |
| If the STSJP-RTA Program 2 received STSJP-RTA funds in the previous STSJP-RTA PY, answer the questions below. | | |
| 6. Did projected performance outcomes meet expected outcomes? <input type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> Partially If Yes, answer #7; if No, skip to #8; If Partially, answer #7 and #8. | | |
| 7. What projected outcomes were met and how were they met? (100 word or less) | | |
| 8. What performance outcomes were not met? What were the barriers to accomplishing the desired outcomes? What changes have been made to achieve desired outcomes this program year? (100 words or less) | | |
| 9. What was the average length of stay (ALOS) for youth in this program? (Calculate by days.) | | |
| 10. Total number of youth served by this program during the previous STSJP-RTA PY: | | |
| 11. What amount of rollover funds from the previous STSJP-RTA PY will be spent on this program? | | |

| | | |
|--|--|-------------------|
| STSJP-RTA Program 3 | | |
| Program 3 Name: Juvenile Reporting & Family Center Boys--Probation Officer (ATP) | Program 3 Type: Alternative to Placement | |
| Program 3 Operating Agency: Albany County Probation | | |
| Program Mailing Address 60 South Pearl St | | |
| Address Line 2 | | |
| City Albany | State NY | Zip Code 12207 |
| Contact Person for Program Colleen Breslin | Email Colleen.Breslin@albanycountyny.gov | |
| Title Deputy Director | Phone (518) 487 - 5200 | Ext |
| STSJP-RTA Program 3 Service Detailed Information | | |
| 1. The amount of STSJP-RTA funds that your jurisdiction will devote to the services from this program? \$ 93,681 | | |

| |
|---|
| 2. Please indicate the specific zip codes this program will target. 12202, 12203, 12205, 12206, 12207, 12208, 12210, 12047, 12189 |
| 3. How will the program be utilized to serve targeted youth in your municipality? (100 words or less) The JRFC-boys program is an evening reporting center model, which is utilized as an alternative to placement. Enhanced community supervision for this ATP is provided by a Probation Officer who will work closely with this ATP program run by LaSalle School. Regular contact is coordinated with the program, family and youth to ensure the youth does not commit a juvenile offense and is not ordered for placement during the service period. |
| 4. Does your municipality plan to replicate the program across multiple locations? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No |
| 5. What is the projected number of youth who will receive services from this program? |
| If the STSJP-RTA Program 3 received STSJP-RTA funds in the previous STSJP-RTA PY, answer the questions below. |
| 6. Did projected performance outcomes meet expected outcomes? <input type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> Partially If Yes, answer #7; If No, skip to #8; If Partially, answer #7 and #8. |
| 7. What projected outcomes were met and how were they met? (100 word or less) |
| 8. What performance outcomes were not met? What were the barriers to accomplishing the desired outcomes? What changes have been made to achieve desired outcomes this program year? (100 words or less) |
| 9. What was the average length of stay (ALOS) for youth in this program? (Calculate by days.) |
| 10. Total number of youth served by this program during the previous STSJP-RTA PY: |
| 11. What amount of rollover funds from the previous STSJP-RTA PY will be spent on this program? |

| | | |
|--|--|-------------------|
| STSJP-RTA Program 4 | | |
| Program 4 Name: Juvenile Reporting & Family Center Girls--Probation Officer (ATP) | Program 4 Type: Alternative to Placement | |
| Program 4 Operating Agency: Albany County Probation | | |
| Program Mailing Address 60 South Pearl St. | | |
| Address Line 2 | | |
| City Albany | State NY | Zip Code 12207 |
| Contact Person for Program Colleen Breslin | Email Colleen.Breslin@albanycountyny.gov | |
| Title Deputy Director | Phone (518) 487 - 5200 | Ext |

| | |
|--|-------------------------------------|
| STSJP-RTA Program 4 | Service Detailed Information |
| 1. The amount of STSJP-RTA funds that your jurisdiction will devote to the services from this program? \$ 93,681 | |
| 2. Please indicate the specific zip codes this program will target. 12202, 12203, 12205, 12206, 12207, 12208, 12210, 12047, 12189 | |
| 3. How will the program be utilized to serve targeted youth in your municipality? (100 words or less) The JRFC-girls program is an evening reporting center model, which is utilized as an alternative to placement. Enhanced community supervision for this ATP is provided by a Probation Officer who will work closely with this ATP program run by St. Anne Institute. Regular contact is coordinated with the program, family and youth to ensure the youth does not commit a juvenile offense and is not ordered for placement during the service period. | |
| 4. Does your municipality plan to replicate the program across multiple locations? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No | |
| 5. What is the projected number of youth who will receive services from this program? 35 | |
| If the STSJP-RTA Program 4 received STSJP-RTA funds in the previous STSJP-RTA PY, answer the questions below. | |

6. Did projected performance outcomes meet expected outcomes? Yes No Partially If Yes, answer #7; If No, skip to #8; If Partially, answer #7 and #8.

7. What projected outcomes were met and how were they met? (100 word or less)

8. What performance outcomes were not met? What were the barriers to accomplishing the desired outcomes? What changes have been made to achieve desired outcomes this program year? (100 words or less)

9. What was the average length of stay (ALOS) for youth in this program? (Calculate by days.)

10. Total number of youth served by this program during the previous STSJP-RTA PY:

11. What amount of rollover funds from the previous STSJP-RTA PY will be spent on this program?

STSJP-RTA Program 5

| | | | |
|---|--|---|-------------------|
| Program 5 Name: Juvenile Community Accountability Board (JCAB) | | Program 5 Type: Early Intervention | |
| Program 5 Operating Agency: Albany County Probation | | | |
| Program Mailing Address 60 South Pearl St | | | |
| Address Line 2 | | | |
| City Albany | | State NY | Zip Code 12207 |
| Contact Person for Program Colleen Breslin | | Email Colleen.Breslin@albanycountyny.gov | |
| Title Deputy Director | | Phone (518) 487 - 5200 | Ext |

STSJP-RTA Program 5 Service Detailed Information

1. The amount of STSJP-RTA funds that your jurisdiction will devote to the services from this program? \$ 67,371- salary; \$6,000- OT

2. Please indicate the specific zip codes this program will target. 12202, 12204, 12205, 12206, 12207,12208, 12209, 12210, 12047, 12054, 12084, 12158, 12189

3. How will the program be utilized to serve targeted youth in your municipality? (100 words or less) The JCAB is a program that seeks to divert moderate and even high risk juveniles accused of an act of delinquency from Family Court, hence avoiding possible detention, adjudication and possible placement. The JCAB is based on a restorative justice model which allows for successful resolution of the case, avoiding further entry into the juvenile justice system. The volunteer Board provides support to the youth, who has 60-90 days to complete the agreed upon contract.

4. Does your municipality plan to replicate the program across multiple locations? Yes No

5. What is the projected number of youth who will receive services from this program?

If the STSJP-RTA Program 5 received STSJP-RTA funds in the previous STSJP-RTA PY, answer the questions below.

6. Did projected performance outcomes meet expected outcomes? Yes No Partially If Yes, answer #7; If No, skip to #8; if Partially, answer #7 and #8.

7. What projected outcomes were met and how were they met? (100 word or less)

8. What performance outcomes were not met? What were the barriers to accomplishing the desired outcomes? What changes have been made to achieve desired outcomes this program year? (100 words or less)

9. What was the average length of stay (ALOS) for youth in this program? (Calculate by days.)

10. Total number of youth served by this program during the previous STSJP-RTA PY:

11. What amount of rollover funds from the previous STSJP-RTA PY will be spent on this program?

STSJP-RTA Program 6

| | |
|--|---|
| Program 6 Name: Family and Youth Incentives | Program 6 Type: Indirect Services Provider |
|--|---|

| | | |
|---|---|-------------------|
| Program 6 Operating Agency: Albany County Probation | | |
| Program Mailing Address 60 South Pearl St. | | |
| Address Line 2 | | |
| City Albany | State NY | Zip Code 12207 |
| Contact Person for Program Colleen Breslin | Email Colleen.Breslin@albanycountyny.gov | |
| Title Deputy Director | Phone (518) 487 - 5200 | Ext |

STSJP-RTA Program 6 Service Detailed Information

1. The amount of STSJP-RTA funds that your jurisdiction will devote to the services from this program? \$ 6,000

2. Please indicate the specific zip codes this program will target. 19203, 12203, 12205, 12206, 12207, 12208, 12210, 12047, 12189

3. How will the program be utilized to serve targeted youth in your municipality? **(100 words or less)** It is anticipated that these incentives will be utilized primarily at Albany County Probation Department to support the use of a Graduated Response Grid to reinforce positive youth behavior, and also to provide families and youth with stipends for participation in group meetings, focus groups, etc., and other assistance to successfully support the youth from further penetration of the juvenile justice system.

4. Does your municipality plan to replicate the program across multiple locations? Yes No

5. What is the projected number of youth who will receive services from this program? 25

If the STSJP-RTA Program 6 received STSJP-RTA funds in the previous STSJP-RTA PY, answer the questions below.

6. Did projected performance outcomes meet expected outcomes? Yes No Partially If Yes, answer #7; If No, skip to #8; If Partially, answer #7 and #8.

7. What projected outcomes were met and how were they met? **(100 word or less)**

8. What performance outcomes were not met? What were the barriers to accomplishing the desired outcomes? What changes have been made to achieve desired outcomes this program year? **(100 words or less)**

9. What was the average length of stay (ALOS) for youth in this program? (Calculate by days.)

10. Total number of youth served by this program during the previous STSJP-RTA PY:

11. What amount of rollover funds from the previous STSJP-RTA PY will be spent on this program?

PART III – STSJP-RTA PROGRAM ANALYSIS

SECTION 1 Overall Analysis

A. Overall Analysis of Communities

Discuss and identify the neighborhoods or communities by zip codes or areas from which the highest number of Youthful Offenders (YO), Adolescent Offenders (AO), Juvenile Delinquents (JD) and Persons in Need of Supervision (PINS) enter the youth justice system, and the factors that may be contributing. The City of Albany, specifically the 12206 zip code, accounts for most of the penetration into the juvenile justice system. Contributing factors include poor/lower socio-economic neighborhoods, sub-standard housing, lack of livable wage employment, lack of vocational/apprenticeship programs and services, weakened family structures, heightened gang activity, and a juvenile justice system that has historically had a differential response to youth of color. The 12047 (Cohoes) and 12189 (Watervliet) neighborhoods also have a fair representation of youth in the juvenile justice system. While these neighborhoods are predominantly white, these are neighborhoods that have similar challenges as faced by the City of Albany including, lack of livable wage employment, lack of vocational/apprenticeship programs and services, and weakened family structures. The rise in the Opioid epidemic has also been a contributing factor to increased crimes and arrests in these neighborhoods.

B. Overall Analysis of Disparity

Please provide information indicating whether there is evidence of racial/ethnic disparity in your local system's use of detention or residential placement. Per 2019 PINS data packet, the Albany County youth population is: by sex: 51% male and 49% female; by race/ethnicity: 61% White, 19% Black, 11% Hispanic and 5% Other. Black youth accounted for 60% of PINS LDSS placements, approximately 3 times their rate in the population. Black youth accounted for 53% of PINS detention and Hispanic youth accounted for 20%, again, both exceedingly higher than their representation in the population. There was similar outcomes in PINS filings with 52% for black youth and 19% for Hispanic. While there has been a decrease in the number of PINS remands, filings, and placements, the disparity rates continue to exist as it pertains to youth of color.

Per the Albany County Juvenile Justice Profile data there were 82 JD admissions in 2018, which is a decrease of approximately 46% from the previous year. While that is a significant decrease in population, disproportionality for black youth in particular still remained relatively unchanged. In 2018, Black youth accounted for 61% of JD admissions (63% in 2017). As black youth make up 19% of the juvenile population, this is more than three times their representation in general population. For Hispanic youth, they are 9% of the juvenile population, but accounted for 15% of JD admissions. When compared with statistics for white youth who account for 62% of the juvenile population, but only accounted for 20% of JD admissions in 2018, which is a third of their population representation. For placements, black youth accounted for 53% (more than 2.5 their representation in general population), Hispanic youth 21% (more than 2x their representation), and white youth 26% (~2.5x less than their representation in the general population). As the data shows, RED continues to be a concern in the JJ system in Albany County.

If such disparity exists, describe how this STSJP plan addresses the issues of disparity. All of the STSJP programs serve youth from the City of Albany primarily and these are the youth who tend to be entering detention and placement disproportionately. Some of these programs also utilize staff who come from the communities and racial/ethnic backgrounds of the youth served. Through the work that began with JDAI and through the work that will continue to be facilitated by the Juvenile Justice Coordinator, Albany County is specifically targeting engagement of the 12206 zip code and believes with such success, there will be a positive impact on the RED issues throughout the Albany County juvenile justice system. Probation officers are also receiving training in Implicit Bias as a strategy to mitigate any biases which may be contributing to RED issues. Of interest is that per the 2010 Census data, of youth 10yrs to 14yrs in the City of Albany, approximately 52% were black and 19% white. This racial breakdown is quite different from the overall County racial and ethnic population. Racial and Ethnic Disparities still exist at each point of the juvenile justice system and all stakeholders are committed to addressing such through collaborative data-driven decision-making as well as programming.

SECTION 2**PERFORMANCE OUTCOMES**

For current program year, provide the projected performance outcomes for all of your proposed services and programs. Be sure to include an estimate of the anticipated reductions in detention utilization and residential placements. **(250 words or less)** Juvenile Accountability Board--40 youth will be served, diverting 75% of such youth from Family Court and 95% from re-offending.

Juvenile Reporting & Family Centers--Probation Officers (girls and boys) ATD-- 95 youth in total will be served by 2 Probation Officers; during the pendency of their case 95% of youth will return to Court for all appearances, 80% will not commit a further offense, and 90% will not enter detention or placement.

Juvenile Reporting & Family Centers--Probation Officers (girls and boys) ATP--95 youth in total will be served by 2 Probation Officers; while engaged in these ATP programs, 80% of youth will not commit a further offense, and 90% will not enter placement while in the program.

Family Assessment Intervention Services--45 youth will be served; during the pendency of their case, 100% of youth will return for all Court appearances, 90% will not recidivate, and 90% will not enter detention.

Reintegration Services--85% of youth from the City of Albany referred will be engaged within 24 business hours, 90% of youth will not recidivate, enter detention and/or re-enter placement within 6 months of discharge, and 90% of youth will not re-enter placement within 1 year of discharge.

SECTION 3**COLLABORATION SECTION**

As per STSJP legislation, collaboration is required. Please describe your municipality's activities in developing this year's STSJP plan in collaboration with local agencies responsible for probation, law enforcement, detention, diversion, social services, courts, services providers, schools, and youth development programs. The partners of our local juvenile justice collaborative met to review the requirements of the STSJP Plan and to provide input as to dat, outcomes, programs, and services. Person of this team included Albany County Probation, Center for Human Services Reasearch, JDAI Coordinator, Lasalle, Youth LIFE Support, and the Department for Children, Youth, and families. Throughout the course of the year, other partners have engaged in dialougue that informed the development of the plan. These partners include the following stakeholders: community members, community service providers, Detention providers, Family Court Judges, Law Enforcement, Albany City School District, Peer Advocates, Youth Bureau, mental health providers, and substance abuse providers. Once approved, the plan will be shared with all Juvenile Justice stakeholders.

SECTION 4 COOPERATIVE APPLICATIONS SUBMITTED JOINTLY BY TWO OR MORE COUNTIES
 (Complete this section only if this is a joint application.)

Two or more eligible local jurisdictions (counties) may join together to establish, operate and maintain Supervision and treatment services for juvenile programs, and may enter into agreements in connection therewith.

Counties submitting such applications must provide the following information:

1. Describe the provisions for the proportionate cost to be borne by each county:
2. Describe how personnel will be compensated across and between counties in the cooperative:
3. If a single fiscal officer will be the custodian of the funds made available for STSJP, please provide the officer's name and contact information:

PART IV – PLAN APPROVAL

SECTION 1 APPROVAL OF THE CHIEF EXECUTIVE OFFICER

As STSJP Lead for Albany County municipality, I certify that the CEO County Executive Daniel P. McCoy has reviewed and approved the 2019 STSJP plan.

Date: 08 / 19 / 2019 User ID: ggeohagen

Print name: Gail Geohagen-Pratt

SECTION 2 APPROVAL OF THE OCFS PROGRAM LEAD

As OCFS STSJP reviewer, I certify that I approve of this STSJP plan for Albany municipality, for 2019-20

Date: 11 / 14 / 19 User ID: JM9737

Print name: Karen Sessions

| Enhanced STSJP Funding--PINS | |
|-------------------------------------|-------------|
| Albany County | |
| | |
| Program Expenses | \$57,580.65 |
| State Reimbursement | \$35,700.00 |
| Local Share | \$21,880.65 |

PINS Technical Assistance Funding Plan

Albany County will be issuing an RFP for a Parent Engagement Specialist (PES) to be funded through STSJP. The goal of having the PES is have someone who has gained a unique set of skills and knowledge based on their personal experience in advocating for their own child (ren) who have been involved in one or more formal service systems. The PES will assist families by engaging them and offering empathy, support, encouragement, information and advocacy as to what they should expect from service providers within the juvenile justice system. The PES would be co-located at Albany County Probation and would focus on PINS-runaway petitions as well as working with the schools to mitigate PINS-truancy filings.

As a complement to the PES, Albany proposes to utilize the one-time allocation of \$35,700 in STSJP for PY 10-1-19 to 9-9-20 to fund a pilot program to hire a per diem Peer Advocate trained in Mediation services to work in conjunction with the PES. The PES's primary role is to support the adult and the Peer Advocate's primary role would be to support the youth. Oftentimes, communication breakdown is a root cause contributing to youth leaving home and caretaker's subsequently filing a PINS-Runaway. The goal would be to have the PES and Peer Advocate work in partnership to facilitate communication between the parent and youth. Recognizing that when we're at this point, both the parent and youth are often entrenched in their respective positions and are resistant to finding a middle ground. As such, there is a need to have persons who are skilled in mediation resolution to help facilitate re-opening the lines of communication between the parent and youth to identify viable resolutions. Utilizing the research component of the STSJP funding, Albany would track the youth outcomes from the pilot year to the existing juvenile justice data analysis work to compare what impact the addition of this program had on the number of PINS-runaway complaints and petitions that are successfully diverted versus previous years.

In Albany County, PINS-Runaways are a driving factor in the number of PINS youth placed. Albany believes this a proactive strategy to address this concerns and be responsive to the impending changes in PINS legislation as of 1-1-20.