



**Office of Children
and Family Services**

ANDREW M. CUOMO
Governor

SHEILA J. POOLE
Commissioner

October 8, 2019

Dear Chief Executive Officer,

Thank you for submitting Albany County's Supervision and Treatment Services for Juveniles Program (STSJP) plan for Program Year (PY) 2018-19. Your plan has been reviewed by the Office of Children and Family Services (OCFS) and I am pleased to inform you that your entire STSJP plan, including the amounts listed for PY 2018-19 STSJP-RTA, has been approved.

Albany County is eligible to receive 62% State reimbursement for STSJP expenditures up to the capped STSJP allocation amount. Your municipality will continue to receive 49% State reimbursement for eligible detention services expenditures up to the capped allocation amount. If your municipality shifts a portion of its detention allocation into its STSJP plan, your municipality will receive 62% State reimbursement if such shifted funds are spent on STSJP eligible expenditures. A municipality may make a detention allocation shift at the time of the STSJP plan submission or at any time during the program year. If Albany County plans to shift its detention allocation for STSJP eligible expenses, please submit a request on official letterhead to John Johnson and email it to stsjp@ocfs.ny.gov outlining the amount that will be shifted and the type of programming or services the re-purposed detention funds will be used for under STSJP. An amended STSJP plan will also need to be submitted.

As a reminder, to access RTA reimbursement that a municipality may be eligible for, the expenditures must be specifically included in a locality's comprehensive RTA plan. Plan approval for 100% reimbursement will be determined on a case-by-case basis by the Office of Children and Family Services, the Department of Criminal Justice Services and the Division of Budget.

All STSJP claims must be submitted electronically via the Juvenile Detention Automated System (JDAS) for the service period of October 1, 2018 to September 30, 2019. Questions on all aspects of the claiming process should be directed to Daniel Hulihan at (518) 473-4511 or at Daniel.Hulihan@ocfs.ny.gov.

Thank you for your continued partnership as we reform the juvenile justice practices in New York State by safely engaging youth and their families through innovative alternative to placement and detention programs.

If you have any questions, please email us at stsjp@ocfs.ny.gov and write "STSJP Plan Questions" in the subject line so that we may best assist you in a timely manner. You can direct STSJP inquiries to Lynn Tubbs at (518) 473-9116/Lynn.Tubbs@ocfs.ny.gov or Geneva Hilliard at (518) 486-1819/Geneva.Hilliard@ocfs.ny.gov

Sincerely,

Nina Aledort, Ph.D., LMSW
Deputy Commissioner
Division of Youth Development and Partnerships for Success

NEW YORK STATE
OFFICE OF CHILDREN AND FAMILY SERVICES
**SUPERVISION AND TREATMENT SERVICES FOR JUVENILE PROGRAM (STSJP)
ANNUAL PLAN
FOR PROGRAM YEAR OCTOBER 1, 2018 - SEPTEMBER 30, 2019**

STSJP Plans are due to the Office of Children and Family Services (OCFS) by 10 / 15 / 2018

Plans should be submitted to: stsjp@ocfs.ny.gov

Please be sure that the title "Supervision and Treatment Services for Juveniles Plan - 2018 - 2019 Annual plan" and your municipality's name are in the subject field to facilitate the timely review of your STSJP Plan.

Note: Program Year (PY) refers to the performance period for STSJP funded programs.

Please direct any STSJP plan questions to:

John E. Johnson; Ph. 518-486-4665

MUNICIPALITY INFORMATION	
NAME OF APPLICANT COUNTY, COUNTIES OR JURISDICTION: Albany County	
LEAD AGENCY FOR STSJP SUBMISSION: Department for Children, Youth, and Families	NAME OF CONTACT PERSON: Gail Geohagen-Pratt
CONTACT PERSON'S PHONE NUMBER: 518-447-7324	CONTACT PERSON'S EMAIL ADDRESS: Gail.Geohagen@albanycountyny.gov

Plan Submission Instructions
<p>Instructions for submitting an STSJP plan for OCFS review.</p> <ol style="list-style-type: none"> Once you have opened this form on your computer, please immediately use the "Save As" function in Microsoft Word to save a copy; Save your application using the following name "PY 2018 - 2019 STSJP Plan - (Name of municipality)"; Work from the "saved" application document, using it to record all of your municipality's information; Once you have completed entering the required data, save the document; Prior to submission, review calculation in section eight for accuracy. Complete the "Approval and Certification" section before submission to OCFS; <p>Send the completed application to OCFS via the STSJP email address at: stsjp@ocfs.ny.gov</p>

SECTION ONE - List of programs to be funded			
In this section, list the exact name of each program and Indirect Service that will be funded with STSJP funds, along with the projected amount of Program Expense, State Share and County Share to be used for each. (Program List and Detail Sheet must match)			
Program Name	Total Program Expense (100 percent)	State Share (62 percent)	County Share (38 percent)
STSJP Program 1 Juvenile Accountability Board (JCAB)	\$ 11,000	\$ 6,820	\$ 4,180
STSJP Program 2 Juvenile Reporting and Family Center Girls-- Probation Officer (ATD)	\$ 46,887	\$ 29,069.94	\$ 17,817.06
STSJP Program 3 Juvenile Reporting and Family Center Girls--Probation Officer (ATP)	\$ 46,887	\$ 29,069.94	\$ 17,817.06
STSJP Program 4	\$ 48,784	\$ 30,246.08	\$ 18,537.92

Juvenile Reporting and Family Center Boys--Probation officer (ATD)			
STSJP Program 5 Juvenile Reporting and Family Center Boys--Probation officer (ATP)	\$ 48,784	\$ 30,246.08	\$ 18,537.92
STSJP Program 6 Family Assessment Intervention services (FAIS)	\$ 134,143	\$ 83,168.66	\$ 50,974.34
STSJP Program 7 Reintegration Services	\$ 100,000	\$ 62,000	\$ 38,000
STSJP Program 8 Juvenile Detention Alternatives Initiative (JDAI)	\$ 134,408	\$ 83,332.96	\$ 51,075.04
STSJP Program 9	\$	\$	\$
STSJP Program 10	\$	\$	\$
STSJP Program 11	\$	\$	\$
STSJP Program 12	\$	\$	\$
TOTAL	\$ 570,893	\$ 353,953.66	\$ 216,939.34
STSJP RTA Program (for expenditures eligible for 100% state reimbursement) Juvenile Reporting and Family Center Girls-- Probation Officer (ATD and ATP)	\$		
STSJP RTA Program (for expenditures eligible for 100% state reimbursement) Juvenile Reporting and Family Center Boys--Probation Officer (ATD and ATP)	\$		
STSJP RTA Program (for expenditures eligible for 100% state reimbursement) JCAB	\$		
STSJP RTA Program (for expenditures eligible for 100% state reimbursement) Graduated Incentives	\$		
STSJP RTA Program (for expenditures eligible for 100% state reimbursement)	\$		
TOTAL	\$ 0	\$	\$

SECTION TWO – Overall analysis of communities

Discuss and identify the neighborhoods or communities by zip codes or areas from which the highest number of youth offenders (YO), adolescent offenders (AO), and persons in need of supervision (PINS) enter the juvenile justice system and the factors that may be contributing to this.

(500 words or less) Per 2016 data provided by NYS DCJS, the Albany County youth population is: 63% White, 19% Black, 9% Hispanic and 9% Asian. While the NYS Division for Criminal Justice Services (DCJS) Uniform Crime Incident Based Reporting System shows there was a decrease in the number of Juvenile Arrests/Criminal Activity in the City of Albany (from 119 in 2016 to 96 in 2017- a decrease of 19%), the City of Albany, specifically the 12206 zip code, still accounts for most of the penetration into the juvenile justice system. Contributing factors include poor/lower socio-economic neighborhoods, sub-standard housing, lack of livable wage employment, lack of vocational/apprenticeship programs and services, weakened family structures, heightened gang activity, and a juvenile justice system that has historically had a differential response to youth of color.

Albany County believes that by continuing to fund the ATD programs under this plan (Family Assessment Intervention and Probation Officers at the Juvenile Reporting & Family Centers), as well as the Early Intervention JCAB program, that there will be continued reduction in low and moderate risk level youth being admitted to detention during the 2018-2019 PY. These reductions will also be enhanced by the incentives for youth and families at the diversion level for Graduated Responses by Probation Officers to avoid further penetration to the juvenile justice system for at risk JD and/or alleged JD or PINS youth. Additionally, Albany will continue to focus on Racial and Ethnic Disparities (RED), to bring continued awareness and education to the disproportionalities and disparities in the juvenile justice system as it pertains to youth of color and continue to work on identifying strategies to address such. Additionally, under STSJP-RTA, Albany County will expand the Juvenile Reporting Centers and the JCAB programs to serve RTA youth. It is felt that those youth adjusted to Probation as well as those transferred to family court can benefit from these programs and services, thereby reducing the potential of low and moderate risk level youth being admitted to detention during the 2018-2019 PY.

SECTION THREE – Overall analysis of disparity

Please provide information indicating whether the use of detention or residential placement in your service area exhibits disparate outcomes for one racial/ethnic group as compared to outcomes for another racial/ethnic group.

(Please consult with the Detention and Placement data provided by OCFS and the County Profile data provided by DCJS as part of your STSJP plan support documentation).

(250 words or less) Per NYS Office of Children and Family Services (OCFS) 2017 data, there were 120 Juvenile Delinquent (JD) admissions to detention and 94 Persons in Need of Supervision (PINS) detention admissions, for a total of 214. While the recent 2017 Albany County Juvenile Justice Profile data reflects that we have made some progress, disproportionality still exists at a high rate for black and Hispanic youth in the juvenile justice system. For Black youth (JD), at detention admissions (63%), JD findings (67%), and placement admissions (69%), which is triple their representation in the population census. For Hispanic youth, there is a marked disproportionality in post-disposition supplemental actions (23%) and probation violations (25%), which is two and a half times their representation in the general population.

Per the NYS OCFS 2017 PINS data, similarly there has been progress made in reductions of black and Hispanic youth for PINS admission. In 2017, black youth accounted for 60% of admissions versus 67% in 2016. Hispanic youth accounted for 19% of admission in 2017, which represents a percentage change of -25% from 2016.

If such disparity exists, describe how the service/program addresses issues described above.

(250 words or less) All of the STSJP programs target youth from the City of Albany primarily and these are the youth who tend to be entering detention and placement disproportionately. Some of these programs also utilize staff who come from the communities and racial/ethnic backgrounds of the youth served. Through JDAI, Albany County is also specifically attempting to engage the zip code of 12206 and believes with such success, there will be a positive impact on the RED issues throughout the Albany County juvenile justice system. Probation is also implementing a graduated response grid in an attempt to reduce any racial/ethnic disparities related to such decision making regarding youth, and the training we are also planning is hoped to reduce any biases which may be contributing to RED issues. Of interest is that per the 2010 Census data, of youth 10yrs to 14yrs in the City of Albany, approximately 52% were black and 19% white. This racial breakdown is quite different from the overall County racial and ethnic population. Racial and Ethnic Disparities still exist at each point of the juvenile justice system and all stakeholders are committed to addressing such through collaborative data-driven decision-making as well as programming.

SECTION FOUR – Performance outcomes

For current program year, provide the projected performance outcomes for all of your proposed services and programs, being sure to include: An estimate of the anticipated reductions in detention utilization and residential placements. **(250 word or less)** Juvenile Accountability Board--40 youth will be served, diverting 75% of such youth from Family Court and 95% from re-offending.

Juvenile Reporting & Family Centers--Probation Officers (girls and boys) ATD-- 55 youth in total will be served by 2 Probation Officers; during the pendency of their case 95% of youth will return to Court for all appearances, 80% will not commit a further offense, and 90% will not enter detention or placement.

Juvenile Reporting & Family Centers--Probation Officers (girls and boys) ATP--55 youth in total will be served by 2 Probation Officers; while engaged in these ATP programs, 80% of youth will not commit a further offense, and 90% will not enter detention or placement while in the program.

Family Assessment Intervention Services--45 youth will be served; during the pendency of their case, 100% of youth will return for all Court appearances, 90% will not recidivate, and 90% will not enter detention.

Reintegration Services--85% of youth from the City of Albany referred will be engaged within 24 business hours, 90% of youth will not recidivate, enter detention and/or re-enter placement within 6 months of discharge, and 90% of youth will not re-enter placement within 1 year of discharge.

SECTION FIVE – Collaboration

As per STSJP legislation, collaboration is required please describe your municipality's activities in developing this year's STSJP plan in collaboration with local agencies responsible for probation, law enforcement, detention, diversion, and social services, as well as, with courts, service provider, schools, and youth development programs.

(250 words or less) The partners of our local Juvenile Justice Steering Committee have participated in the development of this plan. This local collaborative has also reviewed data over the course of the past few years and are well aware of the challenges and strengths of the local juvenile justice service plan. The Steering Committee stakeholders include--community members, community service providers, the County Attorney office, the District Attorney Office, Detention providers, Social Services, Probation Department, Department for Children, Youth and Families, Crime Victim and Sexual Violence Center, Attorneys for the Children, Family Court Judges, Law Enforcement, Peer Advocates, Youth Bureau, Center for Human Services Research, JDAI Coordinator, mental health providers, and substance abuse providers. Collaboration has also occurred at the JDAI Council and the Child and Family Services Review Team planning at the local level, individually with Probation, and also at the Regional level at the Regional Youth Justice Team.

SECTION SIX – Cooperative applications submitted jointly by two or more counties

(Complete this section only if this is a joint application)

Two or more eligible local jurisdictions (counties) may join together to establish, operate, and maintain supervision and treatment services for juveniles' programs and may make and perform agreements in connection therewith. Counties submitting such applications must provide the following information:

Describe the provisions for the proportionate cost to be borne by each county:

Describe the manner of employment of personnel across and between counties in the cooperative:

Identify whether a single fiscal officer shall be the custodian of the funds made available for STSJP:

PLEASE DO NOT INCLUDE ANY RTA PROGRAM FUNDING IN SECTION SEVEN (section directly below)

SECTION SEVEN-- Plan amounts

Expenses

1. Total Program expenses		\$ 570,893
2. State reimbursement (Program expenses*.62)		\$ 353,953.66
3. State share amount (Program expenses*.38)		\$ 216,939.34
Add in Reimbursements for the plan (fill out all that are applicable)		
4. STSJP allocation	\$ 172,722	

5. STSJP approved		\$ 172,722
6. JDAI allocation	\$ 83,333	
7. JDAI approved		\$ 83,333
8. Detention approved amount shifted to STSJP		\$ 97,898.66
9. PY rollover approved		\$
10. Total approved amounts for state reimbursement		\$ 353,953.66
11. Total amount of approved STSJP-RTA 100% state reimbursement		\$

Program detail inserts

List the **name of each service and program** who you expect will received STSJP funds, along with the **projected amount of STSJP funds** to be used for each: As a Guide to providing the information needed to properly review your plan, please provide programmatic information in the format listed below; Provide the Name of the Provider of the Service/Program. **Please note there are now 6 types of programming to choose from.**

Program one name:	Juvenile Community Accountability Board (JCAB)	Type of program:	Early Intervention
Program operating agency:	Albany County Probation		
Program mailing address 60 South Pearl St.			
Address line 2			
City Albany	State NY	Zip code 12207	
Contact person for program Colleen Breslin			
Title Deputy Director	Phone number (518) 487-5200	Ext.	
Email Colleen.Breslin@albanycountyny.gov			
Program service detailed information			
The amount of STSJP funds that your jurisdiction will devote to the services from this program? \$ 11,000			
1. Please indicate the specific zip codes this program will target? Zip Codes 12206, 12047, 12205, 12189, 12210, 12202, 12207, 12204, 12209, 12208, 12189, 12054, 12084, 12158			
2. How will the program be utilized to serve targeted youth in your municipality? (100 words or less) The JCAB is a program that seeks to divert moderate and even high risk juveniles accused of an act of delinquency from Family Court, hence avoiding possible detention, adjudication and possible placement. The JCAB is based on a restorative justice model which allows for successful resolution of the case, avoiding further entry into the juvenile justice system. The volunteer Board provides support to the youth, who has 60-90 days to complete the agreed upon contract.			
3. Does your municipality plan to replicate program across multiple locations? (<input checked="" type="checkbox"/> yes or <input type="checkbox"/> no)			
4. What is the projected number of youth who will receive service from this program? (4-character number) 40			
If the program received STSJP funds in the previous program year 2017 - 2018, answer the questions below.			
5. Did projected performance outcome meet expected outcomes? (<input type="checkbox"/> yes or <input checked="" type="checkbox"/> no) If yes, answer # 6, If no, skip to #7.			
6. What projected outcomes were met and how were they met? (100 word or less) For PY 20187-18, 86% of youth that participated in JCAB successfully completed, exceeding the 75% targeted diversion rate.			
7. What performance outcomes were not met? What were the barriers to accomplishing the desired outcomes? What changes have been made to achieve desired outcomes this program year? (100 words or less) As of 9/30/18, 17 youth participated in the JCAB, which is below the targeted 40. Additionally, 88% did not re-offend, which is below the target of 95%. Over the past PY, there has been transition in the staffing for the JCAB program, which seems to			

have impacted overall performance outcomes and targets. It is anticipated that performance targets and outcomes will be met going forward.			
8. What was the Average Length of Stay (ALOS) for youth in this program? (Calculate by days) 84			
9. Total amount of youth were served by this program during the previous STSJP PY? (4 Characters) 27			
10. What amount of rollover funds in the prior program year will be spent on this program? (8 Characters) \$0			
Program two name:	Juvenile Reporting & Family Center Girls--Probation Officer (ATD)	Type of program:	ATD
Program operating agency:	Albany County Probation		
Program mailing address 60 South Pearl St.			
Address line 2			
City Albany		State NY	Zip code 12207
Contact person for program Colleen Breslin			
Title Deputy Director		Phone number (518) 487-5200	Ext.
Email Colleen.Breslin@albanycountyny.gov			
Program service detailed information			
The amount of STSJP funds that your jurisdiction will devote to the services from this program? \$ 46,887			
1. Please indicate the specific zip codes this program will target? Zip Codes 12206, 12202, 12210, 12208, 12203, 12207, 12205, 12047, 12189			
2. How will the program be utilized to serve targeted youth in your municipality? (100 words or less) The JRFC-girls program is an evening reporting center model, which is utilized as an alternative to detention. Enhanced community supervision for this ATD is provided by a Probation Officer who will work closely with this ATD program run by St. Anne Institute. Regular contact is coordinated with the program, family and youth to ensure the youth attends all Court appearances and does not commit an offense during the pendency of the case.			
3. Does your municipality plan to replicate program across multiple locations? (<input checked="" type="checkbox"/> yes or <input type="checkbox"/> no)			
4. What is the projected number of youth who will receive service from this program? (4-character number) 25			
If the program received STSJP funds in the previous program year 2017 - 2018, answer the questions below.			
5. Did projected performance outcome meet expected outcomes? (<input type="checkbox"/> yes or <input checked="" type="checkbox"/> no) If yes, answer # 6, If no, skip to #7.			
6. What projected outcomes were met and how were they met? (100 word or less) Thirty-one (31) youth were served during the 2107-18 PY. In combination with the number served in the girls ATP (36), the target of 55 is met. 94% did not commit a further offense, which exceeded the goal of 80%.			
7. What performance outcomes were not met? What were the barriers to accomplishing the desired outcomes? What changes have been made to achieve desired outcomes this program year? (100 words or less) 90% of youth attended all of their Court appearances during the pendency of the case, which did not reach the goal of 95%. 80% of youth did not enter detention or placement, which did not meet the goal of 90%. PINS-runaway continue to be a primary driver of detention remands. The ATD program and Probation continue to work with the youth and family to identify alternative safe places for the youth to go should they feel the need to leave their home.			
8. What was the Average Length of Stay (ALOS) for youth in this program? (Calculate by days) 44			
9. Total amount of youth were served by this program during the previous STSJP PY? (4 Characters) 18			
10. What amount of rollover funds in the prior program year will be spent on this program? (8 Characters) \$0			
Program three name:	Juvenile Reporting & Family Center Girls--Probation Officer (ATP)	Type of program:	ATP
Program operating agency:	Albany County Probation		

Program mailing address 60 South Pearl St.		
Address line 2		
City Albany	State NY	Zip code 12207
Contact person for program Colleen Breslin		
Title Deputy Director	Phone number (518) 487-5200	Ext.
Email Colleen.Breslin@albanycountyny.gov		
Program service detailed information		
The amount of STSJP funds that your jurisdiction will devote to the services from this program? \$ 46,887		
1. Please indicate the specific zip codes this program will target? Zip Codes 12206, 12202, 12210, 12208, 12203, 12207, 12205, 12047, 12189		
2. How will the program be utilized to serve targeted youth in your municipality? (100 words or less) The JRFC-girls program is an evening reporting center model, which is utilized as an alternative to placement. Enhanced community supervision for this ATP is provided by a Probation Officer who will work closely with this ATP program run by St. Anne Institute. Regular contact is coordinated with the program, family and youth to ensure the youth does not commit a juvenile offense and is not remanded to detention or placement during the service period.		
3. Does your municipality plan to replicate program across multiple locations? (<input checked="" type="checkbox"/> yes or <input type="checkbox"/> no)		
4. What is the projected number of youth who will receive service from this program? (4-character number) 25		
If the program received STSJP funds in the previous program year 2017 - 2018, answer the questions below.		
5. Did projected performance outcome meet expected outcomes? (<input type="checkbox"/> yes or <input checked="" type="checkbox"/> no) If yes, answer # 6, If no, skip to #7.		
6. What projected outcomes were met and how were they met? (100 word or less) Thirty-six (36) girls were served during the 2017-18 PY, which in conjunction with the those served in the ATD program, the goal of 55 was met. 97% returned to court for all appearances, which exceeded goal of 95%. 88% were not re-arrested, which exceeded the goal ,of 80%.		
7. What performance outcomes were not met? What were the barriers to accomplishing the desired outcomes? What changes have been made to achieve desired outcomes this program year? (100 words or less) 88% were not detained or placed, just shy of the goal of 90%. The ATP program and Probation continue to work with the youth and family to identify alternative safe places for the youth to go should they feel the need to leave their home, as runaway behaviors drive the majority of remands to detention.		
8. What was the Average Length of Stay (ALOS) for youth in this program? (Calculate by days) 56		
9. Total amount of youth were served by this program during the previous STSJP PY? (4 Characters) 41		
10. What amount of rollover funds in the prior program year will be spent on this program? (8 Characters) \$0		

Program four name:	Juvenile Reporting & Family Center Boys--Probation Officer (ATD)	Type of program:	ATD
Program operating agency:	Albany County Probation		
Program mailing address 60 South Pearl St.			
Address line 2			
City Albany	State NY	Zip code 12207	
Contact person for program Colleen Breslin			
Title Deputy Director	Phone number (518) 487-5200	Ext.	
Email Colleen.Breslin@albanycountyny.gov			

Program service detailed information	
The amount of STSJP funds that your jurisdiction will devote to the services from this program?	\$ 48,784
1. Please indicate the specific zip codes this program will target?	Zip Codes 12206, 12202, 12210, 12208, 12203, 12207, 12205, 12047, 12189
2. How will the program be utilized to serve targeted youth in your municipality? (100 words or less) The JRFC-boys program is an evening reporting center model, which is utilized as an alternative to detention. Enhanced community supervision for this ATD is provided by a Probation Officer who will work closely with this ATD program run by LaSalle School. Regular contact is coordinated with the program, family and youth to ensure the youth attends all Court appearances and does not commit an offense during the pendency of the case.	
3. Does your municipality plan to replicate program across multiple locations? (<input type="checkbox"/> yes or <input checked="" type="checkbox"/> no)	
4. What is the projected number of youth who will receive service from this program? (4-character number) 30	
If the program received STSJP funds in the previous program year 2017 -2018, answer the questions below.	
5. Did projected performance outcome meet expected outcomes? (<input checked="" type="checkbox"/> yes or <input checked="" type="checkbox"/> no) If yes, answer # 6, If no, skip to #7.	
6. What projected outcomes were met and how were they met? (100 word or less) 35 boys were served during PY 2017-18, which met the projected number for the ATD program. 97% were not re-arrested, which exceeded the goal of 80%.	
7. What performance outcomes were not met? What were the barriers to accomplishing the desired outcomes? What changes have been made to achieve desired outcomes this program year? (100 words or less) 91% appeared for all returned to court for all appearances, short of the goal of 95%. 80% were detained, below the goal of 90%. Reasons for detainment included runaway behaviors and re-arrests. The ATD program and Probation continue to work with the youth and family to identify alternative safe places for the youth to go should they feel the need to leave their home.	
8. What was the Average Length of Stay (ALOS) for youth in this program? (Calculate by days) 47	
9. Total amount of youth were served by this program during the previous STSJP PY? (4 Characters) 27	
10. What amount of rollover funds in the prior program year will be spent on this program? (8 Characters) \$0	

Program five name:	Juvenile Reporting & Family Center Boys--Probation Officer (ATP)	Type of program:	ATP
Program operating agency:	Albany County Probation		
Program mailing address 60 South Pearl St.			
Address line 2			
City Albany		State NY	Zip code 12207
Contact person for program Colleen Breslin			
Title Deputy Director		Phone number (518) 487-5200	Ext.
Email Colleen.Breslin@albanycountyny.gov			
Program service detailed information			
The amount of STSJP funds that your jurisdiction will devote to the services from this program?		\$ 48,784	
1. Please indicate the specific zip codes this program will target?		Zip Codes 12206, 12202, 12210, 12208, 12203, 12207, 12205, 12047, 12189	
2. How will the program be utilized to serve targeted youth in your municipality? (100 words or less) The JRFC-boys program is an evening reporting center model, which is utilized as an alternative to placement. Enhanced community supervision for this ATP is provided by a Probation Officer who will work closely with this ATP program run by LaSalle			

School. Regular contact is coordinated with the program, family and youth to ensure the youth does not commit a juvenile offense and is not remanded to detention or placement during the service period.
3. Does your municipality plan to replicate program across multiple locations? (<input checked="" type="checkbox"/> yes or <input type="checkbox"/> no)
4. What is the projected number of youth who will receive service from this program? (4-character number) 30
If the program received STSJP funds in the previous program year 2017 - 2018, answer the questions below.
5. Did projected performance outcome meet expected outcomes? (<input type="checkbox"/> yes or <input checked="" type="checkbox"/> no) If yes, answer # 6, If no, skip to #7.
6. What projected outcomes were met and how were they met? (100 word or less) 100% were not remanded to detention or placement while in the program and 92% of youth did not commit another offense while engaged in the ATP service.
7. What performance outcomes were not met? What were the barriers to accomplishing the desired outcomes? What changes have been made to achieve desired outcomes this program year? (100 words or less) 13 youth were served in the ATP program for PY 2018-17. In conjunction with the numbers serve in the ATD program (35), the overall goal of 55 boys served was not met.
8. What was the Average Length of Stay (ALOS) for youth in this program? (Calculate by days) 63
9. Total amount of youth were served by this program during the previous STSJP PY? (4 Characters) 32
10. What amount of rollover funds in the prior program year will be spent on this program? (8 Characters) \$0

Program six name:	Family Assessment Intervention Services (FAIS)	Type of program:	ATD
Program operating agency:	LaSalle		
Program mailing address 391 Western Ave			
Address line 2			
City Albany		State NY	Zip code 12203
Contact person for program Ian Spencer			
Title Director		Phone number (518) 242-4731	Ext. 336
Email Spencer@LaSalle-school.org			
Program service detailed information			
The amount of STSJP funds that your jurisdiction will devote to the services from this program? \$ 134,143			
1. Please indicate the specific zip codes this program will target? Zip Codes 12206, 12202, 12210, 12208, 12203, 12207, 12205, 12047			
2. How will the program be utilized to serve targeted youth in your municipality? (100 words or less) The FAIS program is located at the front door of Family Court and rapidly engages youth being petitioned to Court in an attempt to divert these youth safely from detention and further system involvement. Strengths and needs of the youth are identified, including natural resources and supports, and if a community safety plan is accepted by the Judge, an ATD monitor ensures the youth attends all court appearances and does not commit another offense during the pendency of the case.			
3. Does your municipality plan to replicate program across multiple locations? (<input type="checkbox"/> yes or <input checked="" type="checkbox"/> no)			
4. What is the projected number of youth who will receive service from this program? (4-character number) 45			
If the program received STSJP funds in the previous program year 2017 - 2018, answer the questions below.			
5. Did projected performance outcome meet expected outcomes? (<input checked="" type="checkbox"/> yes or <input checked="" type="checkbox"/> no) If yes, answer # 6, If no, skip to #7.			

6. What projected outcomes were met and how were they met? (100 word or less) 59 youth were served, which exceeded the projected number of 45. 100% of youth did not commit another offense during the pendency of their case and 80% of youth were connected to at least one community support during the pendency of their case.
7. What performance outcomes were not met? What were the barriers to accomplishing the desired outcomes? What changes have been made to achieve desired outcomes this program year? (100 words or less) 80% of youth were not admitted to detention or placement during their engagement with this ATD service, which did not meet the target of 90%.
8. What was the Average Length of Stay (ALOS) for youth in this program? (Calculate by days) 12
9. Total amount of youth were served by this program during the previous STSJP PY? (4 Characters) 18
10. What amount of rollover funds in the prior program year will be spent on this program? (8 Characters) \$0

Program seven name:	Reintegration Services	Type of program:	After Care/Reentry
Program operating agency:	Youth L.I.F.E Support Network, Inc.		
Program mailing address PO Box 5785			
Address line 2			
City Albany		State NY	Zip code 12205
Contact person for program Jamel Muhammad			
Title President		Phone number (518) 280-7584	Ext
Email j.muhammad@ylsninc.org			
Program service detailed information			
The amount of STSJP funds that your jurisdiction will devote to the services from this program? \$ 100,000			
1. Please indicate the specific zip codes this program will target? Zip Codes			
2. How will the program be utilized to serve targeted youth in your municipality? (100 words or less) The Reintegration Services program is a direct intervention consistent with the Risk-Need-Responsivity Framework and the Reintegration Continuum model, available to Albany County youth, primarily from the City of Albany, who are adjudicated as a JD or PINS and are placed in the custody of ACDCYF or NYS OCFS. The service will rapidly engage the youth within 24 hours of placement with the sole purpose of reintegrating the youth			
3. Does your municipality plan to replicate program across multiple locations? (<input checked="" type="checkbox"/> yes or <input type="checkbox"/> no)			
4. What is the projected number of youth who will receive service from this program? (4-character number) 22			
If the program received STSJP funds in the previous program year 2017 - 2018, answer the questions below.			
5. Did projected performance outcome meet expected outcomes? (<input checked="" type="checkbox"/> yes or <input type="checkbox"/> no) If yes, answer # 6, If no, skip to #7.			
6. What projected outcomes were met and how were they met? (100 word or less) Currently, there are 19 youth that have been served during the 2017-18 PY. As the program did not begin until January 2018, in making the adjustment of a time month time frame, the target is considered to be met. The target of 85% of youth engaged within 48 hours was met. With ongoing communication between the Department and the placement agencies that needed to be addressed to facilitate the cointavty between YLSN and the youth, YLSN has been proactive in reaching out to make t			
7. What performance outcomes were not met? What were the barriers to accomplishing the desired outcomes? What changes have been made to achieve desired outcomes this program year? (100 words or less)			
8. What was the Average Length of Stay (ALOS) for youth in this program? (Calculate by days)			
9. Total amount of youth were served by this program during the previous STSJP PY? (4 Characters) N/A			
10. What amount of rollover funds in the prior program year will be spent on this program? (8 Characters) \$0			

Program eight name:	Juvenile Detention Alternative Initiative (JDAI)	Type of program:	IDAI
Program operating agency:	Albany County Department for Children, Youth, and Families		
Program mailing address 112 State St. Room 300			
Address line 2			
City Albany		State NY	Zip code 12207
Contact person for program Gail Geohagen-Pratt			
Title Commissioner		Phone number (518) 447-7324	Ext.
Email Gail.Geohagen@albanycountyny.gov			
Program service detailed information			
The amount of STSJP funds that your jurisdiction will devote to the services from this program? \$ 134,408			
1. Please indicate the specific zip codes this program will target? Zip Codes Albany county- primarily the City of Albany			
2. How will the program be utilized to serve targeted youth in your municipality? (100 words or less) In Albany County, the JDAI funding is used to fund 2 part time JDAI Coordinators--one an Albany County employee and the other contracted through the Center for Human Services Research at SUNY Albany. Both Coordinators work to facilitate the JDAI core strategies in Albany County through partnerships with interdisciplinary stakeholders and the community, utilizing data to drive decisions and improve juvenile justice practices in Albany County.			
3. Does your municipality plan to replicate program across multiple locations? (<input checked="" type="checkbox"/> yes or <input type="checkbox"/> no)			
4. What is the projected number of youth who will receive service from this program? (4-character number) N/A			
If the program received STSJP funds in the previous program year 2017 - 2018, answer the questions below.			
5. Did projected performance outcome meet expected outcomes? (<input checked="" type="checkbox"/> yes or <input type="checkbox"/> no) If yes, answer # 6, If no, skip to #7.			
6. What projected outcomes were met and how were they met? (100 word or less) JDAI was focused on the Family Guide to Secured Detention, which a draft copy is under review for finalization and printing; the finalization of the ATD continuum and dashboard to regularly track and review ATD data; the development of an overall data dashboard to consistently track and review data for driving decisions; community engagement, including surveys and feedback for 12206; and focus on reducing RED.			
7. What performance outcomes were not met? What were the barriers to accomplishing the desired outcomes? What changes have been made to achieve desired outcomes this program year? (100 words or less)			
8. What was the Average Length of Stay (ALOS) for youth in this program? (Calculate by days) N/A			
9. Total amount of youth were served by this program during the previous STSJP PY? (4 Characters) N/A			
10. What amount of rollover funds in the prior program year will be spent on this program? (8 Characters) \$0			

Program nine name:		Type of program:	
Program operating agency:			
Program mailing address			
Address line 2			
City		State	Zip code
Contact person for program			
Title		Phone number ()	Ext.

Email
Program service detailed information
The amount of STSJF funds that your jurisdiction will devote to the services from this program? \$
1. Please indicate the specific zip codes this program will target? Zip Codes
2. How will the program be utilized to serve targeted youth in your municipality? (100 words or less)
3. Does your municipality plan to replicate program across multiple locations? (<input type="checkbox"/> yes or <input type="checkbox"/> no)
4. What is the projected number of youth who will receive service from this program? (4-character number)
If the program received STSJF funds in the previous program year 20 - 20 , answer the questions below.
5. Did projected performance outcome meet expected outcomes? (<input type="checkbox"/> yes or <input type="checkbox"/> no) If yes, answer # 6, If no, skip to #7.
6. What projected outcomes were met and how were they met? (100 word or less)
7. What performance outcomes were not met? What were the barriers to accomplishing the desired outcomes? What changes have been made to achieve desired outcomes this program year? (100 words or less)
8. What was the Average Length of Stay (ALOS) for youth in this program? (Calculate by days)
9. Total amount of youth were served by this program during the previous STSJF PY? (4 Characters)
10. What amount of rollover funds in the prior program year will be spent on this program? (8 Characters)

Program ten name:	STSJP-RTA- Family and Youth Incentives	Type of program:	
Program operating agency:	Albany County Probation		
Program mailing address			
60 South Pearl Street			
Address line 2			
City Albany		State NY	Zip code 12207
Contact person for program Colleen Breslin			
Title Deputy Director		Phone number (518) 487-5200	Ext.
Email Colleen.Breslin@albanycountyny.gov			

Program service detailed information
The amount of STSJF funds that your jurisdiction will devote to the services from this program? \$
1. Please indicate the specific zip codes this program will target? Zip Codes 12206, 12202, 12210, 12208, 12203, 12207, 12205, 12047, 12189
2. How will the program be utilized to serve targeted youth in your municipality? (100 words or less) It is anticipated that these incentives will be utilized primarily at Albany County Probation Department to support the use of a Graduated Response Grid to reinforce positive youth behavior, and also to provide families and youth with stipends for participation in group meetings, focus groups, etc., and other assistance to successfully support the youth from further penetration of the juvenile justice system.
3. Does your municipality plan to replicate program across multiple locations? (<input type="checkbox"/> yes or <input checked="" type="checkbox"/> no)
4. What is the projected number of youth who will receive service from this program? (4-character number) 25
If the program received STSJF funds in the previous program year 2017 - 2018, answer the questions below.
5. Did projected performance outcome meet expected outcomes? (<input type="checkbox"/> yes or <input type="checkbox"/> no) If yes, answer # 6, If no, skip to #7.
6. What projected outcomes were met and how were they met? (100 word or less)
7. What performance outcomes were not met? What were the barriers to accomplishing the desired outcomes? What changes have been made to achieve desired outcomes this program year? (100 words or less)
8. What was the Average Length of Stay (ALOS) for youth in this program? (Calculate by days)

9. Total amount of youth were served by this program during the previous STSJP PY? (4 Characters)
10. What amount of rollover funds in the prior program year will be spent on this program? (8 Characters)

Program eleven name:	STSJP-RTA- Juvenile Reporting & Family Center Boys--Probation Officer (ATD)	Type of program:	
Program operating agency:	Albany County Probation		
Program mailing address 60 South Pearl St.			
Address line 2			
City Albany		State NY	Zip code 12207
Contact person for program Colleen Breslin			
Title Deputy Director		Phone number (518) 487-5200	Ext.
Email			
Program service detailed information			
The amount of STSJP funds that your jurisdiction will devote to the services from this program? \$			
1. Please indicate the specific zip codes this program will target? Zip Codes 12206, 12202, 12210, 12208, 12203, 12207, 12205, 12047, 12189			
2. How will the program be utilized to serve targeted youth in your municipality? (100 words or less) The JRFC-boys program is an evening reporting center model, which is utilized as an alternative to detention. Enhanced community supervision for this ATD is provided by a Probation Officer who will work closely with this ATD program run by LaSalle School. Regular contact is coordinated with the program, family and youth to ensure the youth attends all Court appearances and does not commit an offense during the pendency of the case.			
3. Does your municipality plan to replicate program across multiple locations? (<input checked="" type="checkbox"/> yes or <input type="checkbox"/> no)			
4. What is the projected number of youth who will receive service from this program? (4-character number) 15			
If the program received STSJP funds in the previous program year 20 - 20 , answer the questions below.			
5. Did projected performance outcome meet expected outcomes? (<input type="checkbox"/> yes or <input type="checkbox"/> no) If yes, answer # 6. If no, skip to #7.			
6. What projected outcomes were met and how were they met? (100 word or less)			
7. What performance outcomes were not met? What were the barriers to accomplishing the desired outcomes? What changes have been made to achieve desired outcomes this program year? (100 words or less)			
8. What was the Average Length of Stay (ALOS) for youth in this program? (Calculate by days)			
9. Total amount of youth were served by this program during the previous STSJP PY? (4 Characters)			
10. What amount of rollover funds in the prior program year will be spent on this program? (8 Characters)			

Program twelve name:	STSJP-RTA- Juvenile Reporting & Family Center Boys--Probation Officer (ATP)	Type of program:	
Program operating agency:			
Program mailing address 60 South Pearl St.			
Address line 2			
City Albany		State NY	Zip code 12207
Contact person for program Colleen Breslin			

Title Deputy Director	Phone number (518) 487-5200	Ext.
Email Colleen.Breslin@albanycountyny.gov		
Program service detailed information		
The amount of STSJP funds that your jurisdiction will devote to the services from this program? \$		
1. Please indicate the specific zip codes this program will target? Zip Codes 12206, 12202, 12210, 12208, 12203, 12207, 12205, 12047, 12189		
2. How will the program be utilized to serve targeted youth in your municipality? (100 words or less) The JRFC-boys program is an evening reporting center model, which is utilized as an alternative to placement. Enhanced community supervision for this ATP is provided by a Probation Officer who will work closely with this ATP program run by LaSalle School. Regular contact is coordinated with the program, family and youth to ensure the youth does not commit a juvenile offense and is not remanded to detention or placement during the service period.		
3. Does your municipality plan to replicate program across multiple locations? (<input checked="" type="checkbox"/> yes or <input type="checkbox"/> no)		
4. What is the projected number of youth who will receive service from this program? (4-character number) 15		
If the program received STSJP funds in the previous program year 20 - 20 , answer the questions below.		
5. Did projected performance outcome meet expected outcomes? (<input type="checkbox"/> yes or <input type="checkbox"/> no) If yes, answer # 6, If no, skip to #7.		
6. What projected outcomes were met and how were they met? (100 word or less)		
7. What performance outcomes were not met? What were the barriers to accomplishing the desired outcomes? What changes have been made to achieve desired outcomes this program year? (100 words or less)		
8. What was the Average Length of Stay (ALOS) for youth in this program? (Calculate by days)		
9. Total amount of youth were served by this program during the previous STSJP PY? (4 Characters)		
10. What amount of rollover funds in the prior program year will be spent on this program? (8 Characters)		

STSJP/RTA Program name:	Juvenile Reporting & Family Center Girls--Probation Officer (ATP)	Type of program:	STSJP-RTA
Program operating agency:	Albany County Probation		
Program mailing address 60 South Pearl St.			
Address line 2			
City Albany	State NY	Zip code 12207	
Contact person for program Colleen Breslin			
Title Deputy Director	Phone number (518) 487-5200	Ext.	
Email Colleen.Breslin@albanycountyny.gov			
Program service detailed information			
The amount of STSJP funds that your jurisdiction will devote to the services from this program? \$			
1. Please indicate the specific zip codes this program will target? Zip Codes 12206, 12202, 12210, 12208, 12203, 12207, 12205, 12047, 12189			
2. How will the program be utilized to serve targeted youth in your municipality? (100 words or less) The JRFC-girls program is an evening reporting center model, which is utilized as an alternative to placement. Enhanced community supervision for this ATP is provided by a Probation Officer who will work closely with this ATP program run by St. Anne Institute. Regular contact is coordinated with the program, family and youth to ensure the youth does not commit a juvenile offense and is not remanded to detention or placement during the service period.			
3. Does your municipality plan to replicate program across multiple locations? (<input checked="" type="checkbox"/> yes or <input type="checkbox"/> no)			
4. What is the projected number of youth who will receive service from this program? (4-character number) 35			

If the program received STSJP funds in the previous program year 20 - 20 , answer the questions below.

5. Did projected performance outcome meet expected outcomes? (yes or no) If yes, answer # 6, If no, skip to #7.

6. What projected outcomes were met and how were they met? (100 word or less)

7. What performance outcomes were not met? What were the barriers to accomplishing the desired outcomes? What changes have been made to achieve desired outcomes this program year? (100 words or less)

8. What was the Average Length of Stay (ALOS) for youth in this program? (Calculate by days)

9. Total amount of youth were served by this program during the previous STSJP PY? (4 Characters)

10. What amount of rollover funds in the prior program year will be spent on this program? (8 Characters)

STSJP/RTA Program name:	Juvenile Reporting & Family Center Girls--Probation Officer (ATD)	Type of program:	New Program STSJP-RTA
Program operating agency:	Albany County Probation		
Program mailing address 60 South Pearl Street			
Address line 2			
City Albany	State NY	Zip code 12207	
Contact person for program Colleen Breslin			
Title Deputy Director	Phone number (518) 487-5200	Ext.	
Email Colleen.Breslin@albanycountyny.gov			

Program service detailed information

The amount of STSJP funds that your jurisdiction will devote to the services from this program? \$

1. Please indicate the specific zip codes this program will target? Zip Codes 12206, 12202, 12210, 12208, 12203, 12207, 12205, 12047, 12189

2. How will the program be utilized to serve targeted youth in your municipality? (100 words or less) The JRFC-girls program is an evening reporting center model, which is utilized as an alternative to detention. Enhanced community supervision for this ATD is provided by a Probation Officer who will work closely with this ATD program run by St. Anne Institute. Regular contact is coordinated with the program, family and youth to ensure the youth attends all Court appearances and does not commit an offense during the pendency of the case. This model will be effective for RTA youth.

3. Does your municipality plan to replicate program across multiple locations? (yes or no)

4. What is the projected number of youth who will receive service from this program? (4-character number) 15

If the program received STSJP funds in the previous program year 20 - 20 , answer the questions below.

5. Did projected performance outcome meet expected outcomes? (yes or no) If yes, answer # 6, If no, skip to #7.

6. What projected outcomes were met and how were they met? (100 word or less)

7. What performance outcomes were not met? What were the barriers to accomplishing the desired outcomes? What changes have been made to achieve desired outcomes this program year? (100 words or less)

8. What was the Average Length of Stay (ALOS) for youth in this program? (Calculate by days)

9. Total amount of youth were served by this program during the previous STSJP PY? (4 Characters)

10. What amount of rollover funds in the prior program year will be spent on this program? (8 Characters)

STSJP/RTA Program name:	Juvenile Community Accountability Board (JCAB)	Type of program:	STSJP-RTA
Program operating agency:	Albany County Probation		
Program mailing address			

60 South Pearl St.		
Address line 2		
City Albany	State NY	Zip code 12207
Contact person for program		
Title Deputy Director	Phone number (518) 487-5200	Ext.
Email Colleen.Breslin@albanycountyny.gov		
Program service detailed information		
The amount of STSJP funds that your jurisdiction will devote to the services from this program? \$		
1. Please indicate the specific zip codes this program will target? Zip Codes 12206, 12047, 12205, 12189, 12210, 12202, 12207, 12204, 12209, 12208, 12189, 12054, 12084, 12158		
2. How will the program be utilized to serve targeted youth in your municipality? (100 words or less) The JCAB is a program that seeks to divert moderate and even high risk juveniles accused of an act of delinquency from Family Court, hence avoiding possible detention, adjudication and possible placement. The JCAB is based on a restorative justice model which allows for successful resolution of the case, avoiding further entry into the juvenile justice system. The volunteer Board provides support to the youth, who has 60-90 days to complete the agreed upon contract.		
3. Does your municipality plan to replicate program across multiple locations? <input checked="" type="checkbox"/> yes or <input type="checkbox"/> no		
4. What is the projected number of youth who will receive service from this program? (4-character number) 15		
If the program received STSJP funds in the previous program year 20 - 20 , answer the questions below.		
5. Did projected performance outcome meet expected outcomes? <input type="checkbox"/> yes or <input type="checkbox"/> no If yes, answer # 6, If no, skip to #7.		
6. What projected outcomes were met and how were they met? (100 word or less)		
7. What performance outcomes were not met? What were the barriers to accomplishing the desired outcomes? What changes have been made to achieve desired outcomes this program year? (100 words or less)		
8. What was the Average Length of Stay (ALOS) for youth in this program? (Calculate by days)		
9. Total amount of youth were served by this program during the previous STSJP PY? (4 Characters)		
10. What amount of rollover funds in the prior program year will be spent on this program? (8 Characters)		
SECTION EIGHT – Plan Approval		
Approval of the Chief Executive Officer		
As STSJP Lead for	municipality, I certify that the CEO	
Daniel P. McCoy	has reviewed and approved the 2018 - 2019 STSJP plan.	
Date: 11 / 09 / 2018	STSJP Lead User ID 01B514	
STSJP Lead printed name: Gail Geohagen-Pratt		
Approval of the OCFS STSJP Program Lead		
As OCFS STSJP reviewer. I certify that I approve of this STSJP plan for Albany County		
municipality, for 2018 - 2019.		
Date: 10 / 17 / 19	User ID: BT0911	Printed name Lynn Tubbs