

**CFS-101, Part I: Annual Budget Request for Title IV-B, Subpart 1 & 2 Funds, CAPTA, CHAFEE, and ETV and Reallocation for Current Federal Fiscal Year Funding**

For Federal Fiscal Year 2024: October 1, 2023 through September 30, 2024

1. Name of State or Indian Tribal Organization AND Department/Division: New York State Office of Children and Family Services	3. EIN: 1146013200W1
2. Address: (insert mailing address for grant award notices in the two rows below) 52 Washington St. Rensselaer, NY 12144-2796	4. UEI: CWZ2XR16FD42
a) Contact Name and Phone for Questions: Julie Kelleher 518-486-7040	5. Submission Type: (mark X next to option) - New - Reallotment <input checked="" type="checkbox"/>
b) Email address for grant award notices: ocfs.sm.blo.grants.mgt@ocfs.ny.gov	

**REQUEST FOR FUNDING for FY 2024:**

The annual budget request demonstrates a grantee's application for funding under each program and provides estimates on the planned use of funds. Final allotments will be determined by formula.  
 Hardcode all numbers; no formulas or linked cells.

6. Requested title IV-B Subpart 1, Child Welfare Services (CWS) funds: a) Total administrative costs (not to exceed 10% of the CWS request)	% of Total
\$0	\$0
7. Requested title IV-B Subpart 2, Promoting Safe and Stable Families (PSSF) funds and estimated expenditures:	
a) Family Preservation Services	#DIV/0!
b) Family Support Services	#DIV/0!
c) Family Reunification Services	#DIV/0!
d) Adoption Promotion and Support Services	#DIV/0!
e) Other Service Related Activities (e.g. planning)	#DIV/0!
f) Administrative Costs (STATES: not to exceed 10% of the PSSF request; TRIBES: no maximum %)	#DIV/0!
g) Total itemized request for title IV-B Subpart 2 funds: NO ENTRY: Displays the sum of lines 7a-f.	#DIV/0!
8. Requested Monthly Caseworker Visit (MCV) funds: (for STATES ONLY)	
a) Total administrative costs (not to exceed 10% of MCV request)	\$0
9. Requested Child Abuse Prevention and Treatment Act (CAPTA) State Grant: (STATES ONLY)	
10. Requested John H. Chafee Foster Care Program for Successful Transition to Adulthood: (Chafee) funds: a) Indicate the amount to be spent on room and board for eligible youth (not to exceed 30% of Chafee request).	\$0
11. Requested Education and Training Voucher (ETV) funds:	\$0

**REALLOTMENT REQUEST(S) for FY 2023:**

Complete this section for adjustments to current year awarded funding levels. This section should be blank for any "NEW" submission.

12. Identification of Surplus for Reallocation: a) Indicate the amount of the State's/Tribe's FY 2023 allotment that will not be utilized for the following programs:	MCV (States only)	Chafee Program	ETV Program
CWS \$0	\$0	\$0	\$0
13. Request for additional funds in the current fiscal year (should they become available for re-allotment):			
CWS \$215,000,000	MCV (States only) \$0	Chafee Program \$5,000,000	ETV Program \$500,000

14. Certification by State Agency and/or Indian Tribal Organization:  
 The State agency or Indian Tribal Organization submits the above estimates and request for funds under title IV-B, subpart 1 and/or 2, of the Social Security Act, CAPTA, State Grant, Chafee and ETV programs, and agrees that expenditures will be made in accordance with the Child and Family Services Plan, which has been jointly developed with, and approved by, the Children's Bureau.

Signature of State/Tribal Agency Official <i>Sharon</i>	Signature of Federal Children's Bureau Official
Title <i>Deputy Commissioner</i>	Title
Date <i>6/1/23</i>	Date