

**NYS Office of Children and Family Services
Bureau of Budget Management - State Aid Rates Unit
In-State CSE Maintenance Rates for SED-Approved Residential Programs Licensed by OCFS
July 1, 2011-June 30, 2012**

Attachment E

| Agency Name | Agency Code | Rate Code | Program Name | Program Type | Rate (\$) | Begin Date | End Date | Program Class | Under Review |
|----------------------------------|-------------|-----------|---|-----------------|---------------|------------|------------|---------------|--------------|
| Astor Home for Children | N14 | B | Regular INST | CSE Maintenance | 249.78 | 7/1/2011 | 11/30/2011 | 3 | |
| Astor Home for Children | N14 | B | Regular INST | CSE Maintenance | 249.89 | 12/1/2011 | 6/30/2012 | 3 | |
| Astor Home for Children | N14 | B1 | HTP INST | CSE Maintenance | 420.58 | 7/1/2011 | 6/30/2012 | HTP | |
| Baker Victory Services | T01 | B | Regular INST | CSE Maintenance | 340.39 | 7/1/2011 | 11/30/2011 | 3 | |
| Baker Victory Services | T01 | B | Regular INST | CSE Maintenance | 340.89 | 12/1/2011 | 6/30/2012 | 3 | |
| Baker Victory Services | T01 | B6 | HTP INST | CSE Maintenance | 474.71 | 7/1/2011 | 6/30/2012 | HTP | |
| Baker Victory Services | T01 | B7 | Multiple Diagnosis HTP | CSE Maintenance | 540.59 | 7/1/2011 | 6/30/2012 | HTP | |
| Berkshire Farm Center&Svs for | P33 | B | Regular INST | CSE Maintenance | 272.19 | 7/1/2011 | 11/30/2011 | 6 | |
| Berkshire Farm Center&Svs for | P33 | B | Regular INST | CSE Maintenance | 273.10 | 12/1/2011 | 6/30/2012 | 6 | |
| Berkshire Farm Center&Svs for | P33 | B7 | HTP INST | CSE Maintenance | 456.88 | 7/1/2011 | 11/30/2011 | HTP | |
| Berkshire Farm Center&Svs for | P33 | B7 | HTP INST | CSE Maintenance | 456.96 | 12/1/2011 | 6/30/2012 | HTP | |
| Charlton School | M11 | B | Regular INST | CSE Maintenance | 266.98 | 7/1/2011 | 11/30/2011 | 6 | |
| Charlton School | M11 | B | Regular INST | CSE Maintenance | 267.10 | 12/1/2011 | 6/30/2012 | 6 | |
| Children's Home of Kingston | F01 | B | Regular INST | CSE Maintenance | 278.36 | 7/1/2011 | 6/30/2012 | 6 | |
| Children's Home of Kingston | F01 | B1 | HTP INST | CSE Maintenance | 304.59 | 7/1/2011 | 6/30/2012 | HTP | |
| Children's Home of Wyoming Conf. | C14 | B | Regular INST | CSE Maintenance | 269.02 | 7/1/2011 | 11/30/2011 | 6 | |
| Children's Home of Wyoming Conf. | C14 | B | Regular INST | CSE Maintenance | 269.28 | 12/1/2011 | 6/30/2012 | 6 | |
| Children's Home of Wyoming Conf. | C14 | B9 | Emergency INST | CSE Maintenance | 306.64 | 7/1/2011 | 11/30/2011 | 99 | |
| Children's Home of Wyoming Conf. | C14 | B9 | Emergency INST | CSE Maintenance | 306.66 | 12/1/2011 | 6/30/2012 | 99 | |
| Children's Village | P12 | B | Regular INST | CSE Maintenance | 251.96 | 7/1/2011 | 11/30/2011 | 6 | |
| Children's Village | P13 | B | Regular INST | CSE Maintenance | 251.97 | 12/1/2011 | 6/30/2012 | 6 | |
| Children's Village | P12 | B4 | HTP (CSE Intensive Services) INST | CSE Maintenance | 295.44 | 7/1/2011 | 11/30/2011 | HTP | |
| Children's Village | P13 | B4 | HTP (CSE Intensive Services) INST | CSE Maintenance | 295.54 | 12/1/2011 | 6/30/2012 | HTP | |
| Children's Village | P12 | B6 | HTP (Crisis Residence) INST | CSE Maintenance | 433.40 | 7/1/2011 | 11/30/2011 | HTP | |
| Children's Village | P13 | B6 | HTP (Crisis Residence) INST | CSE Maintenance | 433.50 | 12/1/2011 | 6/30/2012 | HTP | |
| Children's Village | P12 | B7 | HTP-ED (Haven's Intensive) INST | CSE Maintenance | 428.18 | 7/1/2011 | 11/30/2011 | HTP | |

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| Children's Village | P13 | B7 | HTP-ED (Haven's Intensive) INST | CSE Maintenance | 428.28 | 12/1/2011 | 6/30/2012 | HTP | |
| Children's Village | P12 | B8 | HTP-Sex Offenders (New Directions) INST | CSE Maintenance | 420.57 | 7/1/2011 | 11/30/2011 | HTP | |
| Children's Village | P13 | B8 | HTP-Sex Offenders (New Directions) INST | CSE Maintenance | 420.67 | 12/1/2011 | 6/30/2012 | HTP | |
| Crestwood Children's Ctr. | W04 | B | Regular INST | CSE Maintenance | 272.73 | 7/1/2011 | 6/30/2012 | 6 | |
| Gateway-Longview, Inc. | T10 | B | Regular INST | CSE Maintenance | 293.24 | 7/1/2011 | 11/30/2011 | 6 | |
| Gateway-Longview, Inc. | T11 | B | Regular INST | CSE Maintenance | 293.54 | 12/1/2011 | 6/30/2012 | 6 | |
| Gateway-Longview, Inc. | T10 | B6 | HTP INST | CSE Maintenance | 388.48 | 7/1/2011 | 6/30/2012 | HTP | |
| Graham Windham | P04 | B | Regular INST | CSE Maintenance | 238.84 | 7/1/2011 | 11/30/2011 | 3 | |
| Graham Windham | P05 | B | Regular INST | CSE Maintenance | 238.90 | 12/1/2011 | 6/30/2012 | 3 | |
| Graham Windham | P04 | B1 | HTP (CSE Intensive) INST | CSE Maintenance | 440.63 | 7/1/2011 | 6/30/2012 | HTP | |
| Green Chimneys Children's Svs | U15 | B1 | HTP INST | CSE Maintenance | 509.50 | 7/1/2011 | 11/30/2011 | HTP | |
| Green Chimneys Children's Svs | U16 | B1 | HTP INST | CSE Maintenance | 509.87 | 12/1/2011 | 6/30/2012 | HTP | |
| Harmony Heights | R11 | B | Regular INST | CSE Maintenance | 209.52 | 7/1/2011 | 6/30/2012 | 2 | |
| Hillside Children's Ctr | W09 | B | Regular INST | CSE Maintenance | 330.49 | 7/1/2011 | 6/30/2012 | 3 | |
| Hillside Children's Ctr | W09 | B1 | HTP (Horton) INST | CSE Maintenance | 428.36 | 7/1/2011 | 11/30/2011 | HTP | |
| Hillside Children's Ctr | W10 | B1 | HTP (Horton) INST | CSE Maintenance | 428.42 | 12/1/2011 | 6/30/2012 | HTP | |
| Hillside Children's Ctr | W09 | B3 | HTP (Varick) INST | CSE Maintenance | 452.60 | 7/1/2011 | 11/30/2011 | HTP | |
| Hillside Children's Ctr | W10 | B3 | HTP (Varick) INST | CSE Maintenance | 452.66 | 12/1/2011 | 6/30/2012 | HTP | |
| Hillside Children's Ctr | W09 | B5 | HTP (X Systems-Varick) INST | CSE Maintenance | 565.85 | 7/1/2011 | 11/30/2011 | HTP | |
| Hillside Children's Ctr | W10 | B5 | HTP (X Systems-Varick) INST | CSE Maintenance | 565.91 | 12/1/2011 | 6/30/2012 | HTP | |
| Hillside Children's Ctr | W09 | B6 | HTP (Finger Lakes-GROW Program) INST | CSE Maintenance | 449.01 | 7/1/2011 | 11/30/2011 | HTP | |

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| Hillside Children's Ctr | W10 | B6 | HTP (Finger Lakes-GROW Program) INST | CSE Maintenance | 449.07 | 12/1/2011 | 6/30/2012 | HTP | |
| Hillside Children's Ctr | W09 | B8 | HTP (Critical Care) INST | CSE Maintenance | 456.65 | 7/1/2011 | 11/30/2011 | HTP | |
| Hillside Children's Ctr | W10 | B8 | HTP (Critical Care) INST | CSE Maintenance | 456.71 | 12/1/2011 | 6/30/2012 | HTP | |
| House of the Good Shepherd | C12 | B | Regular INST | CSE Maintenance | 279.75 | 7/1/2011 | 6/30/2012 | 6 | |
| House of the Good Shepherd | C12 | B10 | HTP INST | CSE Maintenance | 400.86 | 7/1/2011 | 6/30/2012 | HTP | |
| House of the Good Shepherd | C12 | B9 | Emergency INST | CSE Maintenance | 289.87 | 7/1/2011 | 6/30/2012 | 99 | |
| Jewish Bd. of Fam&Children Svs | J70 | B1 | Hawthorne INST | CSE Maintenance | 278.29 | 7/1/2011 | 11/30/2011 | 3 | |
| Jewish Bd. of Fam&Children Svs | J71 | B1 | Hawthorne INST | CSE Maintenance | 278.34 | 12/1/2011 | 6/30/2012 | 3 | |
| Jewish Bd. of Fam&Children Svs | J70 | B2 | HTP (Hawthorne) INST | CSE Maintenance | 253.54 | 7/1/2011 | 11/30/2011 | HTP | |
| Jewish Bd. of Fam&Children Svs | J71 | B2 | HTP (Hawthorne) INST | CSE Maintenance | 253.89 | 12/1/2011 | 6/30/2012 | HTP | |
| Jewish Child Care Assn. of NY | J10 | B | Edenwald Ctr INST | CSE Maintenance | 361.68 | 7/1/2011 | 11/30/2011 | 6 | |
| Jewish Child Care Assn. of NY | J10 | B | Edenwald Ctr INST | CSE Maintenance | 362.22 | 12/1/2011 | 6/30/2012 | 6 | |
| Jewish Child Care Assn. of NY | J10 | B3 | Pleasantville | CSE Maintenance | 378.04 | 7/1/2011 | 11/30/2011 | 6 | |
| Jewish Child Care Assn. of NY | J10 | B3 | Pleasantville | CSE Maintenance | 378.69 | 12/1/2011 | 6/30/2012 | 6 | |
| Jewish Child Care Assn. of NY | J10 | B4 | Emergency (Pleasantville Diagnostic) INST | CSE Maintenance | 430.00 | 7/1/2011 | 11/30/2011 | 6 | |
| Jewish Child Care Assn. of NY | J10 | B4 | Emergency (Pleasantville Diagnostic) INST | CSE Maintenance | 430.46 | 12/1/2011 | 6/30/2012 | 6 | |
| Jewish Child Care Assn. of NY | J10 | B5 | HTP (Gateways) INST | CSE Maintenance | 495.76 | 7/1/2011 | 6/30/2012 | HTP | |
| Julia Dyckman Andrus Mem | R14 | B | Regular INST | CSE Maintenance | 349.15 | 7/1/2011 | 6/30/2012 | 1 | |
| Lake Grove School | R30 | B3 | Regular (ED) INST | CSE Maintenance | 219.57 | 7/1/2011 | 8/31/2011 | 6 | |
| Lake Grove School | R30 | B3 | Regular (ED) INST | CSE Maintenance | 240.80 | 9/1/2011 | 11/30/2011 | 6 | |

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| Lake Grove School | R31 | B3 | Regular (ED) INST | CSE Maintenance | 240.84 | 12/1/2011 | 6/30/2012 | 6 | |
| LaSalle School | M16 | B | Regular INST | CSE Maintenance | 295.33 | 7/1/2011 | 6/30/2012 | 6 | |
| LaSalle School | M16 | B1 | HTP INST | CSE Maintenance | 377.49 | 7/1/2011 | 6/30/2012 | HTP | |
| Leake and Watts Services | P13 | B10 | HTP (CSE Intensive) INST | CSE Maintenance | 444.20 | 7/1/2011 | 11/30/2011 | HTP | |
| Leake and Watts Services | P14 | B10 | HTP (CSE Intensive) INST | CSE Maintenance | 444.45 | 12/1/2011 | 6/30/2012 | HTP | |
| Leake and Watts Services | P13 | B7 | HTP (Westchester) INST | CSE Maintenance | 397.49 | 7/1/2011 | 11/30/2011 | HTP | |
| Leake and Watts Services | P14 | B7 | HTP (Westchester) INST | CSE Maintenance | 397.74 | 12/1/2011 | 6/30/2012 | HTP | |
| Little Flower Children Svs. | B08 | B | Regular INST | CSE Maintenance | 309.13 | 7/1/2011 | 11/30/2011 | 3 | |
| Little Flower Children Svs. | B09 | B | Regular INST | CSE Maintenance | 309.15 | 12/1/2011 | 6/30/2012 | 3 | |
| Little Flower Children Svs. | B08 | B1 | HTP INST | CSE Maintenance | 436.66 | 7/1/2011 | 11/30/2011 | 3 | |
| Little Flower Children Svs. | B08 | B1 | HTP INST | CSE Maintenance | 437.36 | 12/1/2011 | 6/30/2012 | 3 | |
| Lutheran Soc. Serv.-GA Division | T11 | B | Regular INST | CSE Maintenance | 255.56 | 7/1/2011 | 6/30/2012 | 3 | |
| Martin DePorres School | JB2 | C | HTP (CSE Intensive) INST | CSE Maintenance | 479.26 | 7/1/2011 | 6/30/2012 | HTP | |
| Mountain Lake Children's Residence | M48 | B | Regular INST | CSE Maintenance | 249.86 | 7/1/2011 | 11/30/2011 | 6 | |
| Mountain Lake Children's Residence | M49 | B | Regular INST | CSE Maintenance | 249.95 | 12/1/2011 | 6/30/2012 | 6 | |
| Mountain Lake Children's Residence | M48 | B6 | HTP-INST | CSE Maintenance | 408.43 | 7/1/2011 | 6/30/2012 | HTP | |
| New Directions Youth&Family Svs | T20 | B | Randolph INST | CSE Maintenance | 253.97 | 7/1/2011 | 11/30/2011 | 6 | |
| New Directions Youth&Family Svs | T21 | B | Randolph INST | CSE Maintenance | 254.00 | 12/1/2011 | 6/30/2012 | 6 | |
| New Directions Youth&Family Svs | T20 | B1 | Wyndham INST | CSE Maintenance | 250.80 | 7/1/2011 | 11/30/2011 | 3 | |
| New Directions Youth&Family Svs | T21 | B1 | Wyndham INST | CSE Maintenance | 250.83 | 12/1/2011 | 6/30/2012 | 3 | |
| New Directions Youth&Family Svs | T20 | B2 | HTP (Wyndham) INST | CSE Maintenance | 312.49 | 7/1/2011 | 11/30/2011 | HTP | |
| New Directions Youth&Family Svs | T21 | B3 | HTP (Wyndham) INST | CSE Maintenance | 312.52 | 12/1/2011 | 6/30/2012 | HTP | |
| Northeast Parent&Child Society | M40 | B | Regular INST | CSE Maintenance | 294.33 | 7/1/2011 | 11/30/2011 | 6 | |
| Northeast Parent&Child Society | M41 | B | Regular INST | CSE Maintenance | 294.64 | 12/1/2011 | 6/30/2012 | 6 | |
| Northeast Parent&Child Society | M40 | B5 | HTP INST | CSE Maintenance | 405.85 | 7/1/2011 | 6/30/2012 | HTP | |

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| Parsons Child&Fam Center | M04 | B | Regular INST | CSE Maintenance | 287.78 | 7/1/2011 | 11/30/2011 | 3 | |
| Parsons Child&Fam Center | M05 | B | Regular INST | CSE Maintenance | 287.98 | 12/1/2011 | 6/30/2012 | 3 | |
| Parsons Child&Fam Center | M04 | B6 | Special INST | CSE Maintenance | 316.90 | 7/1/2011 | 11/30/2011 | 1 | |
| Parsons Child&Fam Center | M05 | B7 | Special INST | CSE Maintenance | 317.76 | 12/1/2011 | 6/30/2012 | 1 | |
| Saint Anne's Inst. | M20 | B | Regular INST | CSE Maintenance | 214.77 | 7/1/2011 | 11/30/2011 | 6 | |
| Saint Anne's Inst. | M21 | B | Regular INST | CSE Maintenance | 214.88 | 12/1/2011 | 6/30/2012 | 6 | |
| Saint Anne's Inst. | M20 | B5 | HTP INST | CSE Maintenance | 447.95 | 7/1/2011 | 11/30/2011 | HTP | |
| Saint Anne's Inst. | M21 | B5 | HTP INST | CSE Maintenance | 448.12 | 12/1/2011 | 6/30/2012 | HTP | |
| Saint Catherine's Ctr | M21 | C | Program 1-GR | CSE Maintenance | 394.19 | 7/1/2011 | 11/30/2011 | 1 | |
| Saint Catherine's Ctr | M22 | C | Program 1-GR | CSE Maintenance | 394.59 | 12/1/2011 | 6/30/2012 | 1 | |
| Saint Catherine's Ctr | M21 | C1 | Program 2-GR | CSE Maintenance | 344.15 | 7/1/2011 | 11/30/2011 | 1 | |
| Saint Catherine's Ctr | M21 | C1 | Program 2-GR | CSE Maintenance | 344.55 | 12/1/2011 | 6/30/2012 | 1 | |
| Saint Christopher, Inc | P11 | B1 | Dobbs Ferry INST | CSE Maintenance | 299.58 | 7/1/2011 | 11/30/2011 | 3 | |
| Saint Christopher, Inc | P12 | B1 | Dobbs Ferry INST | CSE Maintenance | 299.76 | 12/1/2011 | 6/30/2012 | 3 | |
| Saint Christopher, Inc | P11 | B10 | HTP (New Windsor) INST | CSE Maintenance | 451.16 | 7/1/2011 | 6/30/2012 | HTP | |
| Saint Christopher, Inc | P11 | B7 | HTP (Intensive-DF) INST | CSE Maintenance | 420.25 | 7/1/2011 | 6/30/2012 | HTP | |
| Saint Christopher, Inc | P11 | B9 | HTP (Intensive - REACH) INST | CSE Maintenance | 426.49 | 7/1/2011 | 6/30/2012 | HTP | |
| Saint Christopher-Otilie (SCO) | B06 | B2 | HTP (Seacliff) INST | CSE Maintenance | 428.20 | 7/1/2011 | 11/30/2011 | HTP | |
| Saint Christopher-Otilie (SCO) | B06 | B2 | HTP (Seacliff) INST | CSE Maintenance | 428.22 | 12/1/2011 | 6/30/2012 | HTP | |
| Saint Christopher-Otilie (SCO) | B06 | B3 | HTP Madonna (CSE Intensive) INST | CSE Maintenance | 380.95 | 7/1/2011 | 11/30/2011 | HTP | |
| Saint Christopher-Otilie (SCO) | B06 | B3 | HTP Madonna (CSE Intensive) INST | CSE Maintenance | 380.97 | 12/1/2011 | 6/30/2012 | HTP | |
| Saint Christopher-Otilie (SCO) | B06 | C5 | HTP (Market St)-GR | CSE Maintenance | 246.85 | 7/1/2011 | 11/30/2011 | HTP | |
| Saint Christopher-Otilie (SCO) | B07 | C5 | HTP (Market St)-GR | CSE Maintenance | 246.87 | 12/1/2011 | 6/30/2012 | HTP | |

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| Saint Christopher-Otilie (SCO) | B06 | C8 | HTP (Westbrook CSE INT) GR | Group Residence | 485.06 | 7/1/2011 | 11/30/2011 | HTP | |
| Saint Christopher-Otilie (SCO) | B07 | C8 | HTP (Westbrook CSE INT) GR | Group Residence | 485.08 | 12/1/2011 | 6/30/2012 | HTP | |
| Saint Colman's Home | M22 | B | Regular INST | CSE Maintenance | 186.75 | 7/1/2011 | 11/30/2011 | 6 | |
| Saint Colman's Home | M23 | B | Regular INST | CSE Maintenance | 186.82 | 12/1/2011 | 6/30/2012 | 6 | |
| Saint Joseph's Villa of Rochester | W14 | B | Regular INST | CSE Maintenance | 300.73 | 7/1/2011 | 11/30/2011 | 6 | |
| Saint Joseph's Villa of Rochester | W15 | B | Regular INST | CSE Maintenance | 301.01 | 12/1/2011 | 6/30/2012 | 6 | |
| Saint Joseph's Villa of Rochester | W15 | B | Regular INST | CSE Maintenance | 27.01 | 6/18/2012 | 6/30/2012 | HTP | |
| Snell Farm | W18 | B5 | HTP (Sex Offender) INST | CSE Maintenance | 388.15 | 7/1/2011 | 11/30/2011 | HTP | |
| Snell Farm | W19 | B5 | HTP (Sex Offender) INST | CSE Maintenance | 388.16 | 12/1/2011 | 6/30/2012 | HTP | |
| Summit Children's Residence | R13 | B | Regular INST | CSE Maintenance | 267.43 | 7/1/2011 | 6/30/2012 | 6 | |
| Vanderheyden Hall | M24 | B | Regular INST | CSE Maintenance | 258.36 | 7/1/2011 | 11/30/2011 | 12 | |
| Vanderheyden Hall | M25 | B | Regular INST | CSE Maintenance | 258.59 | 12/1/2011 | 6/30/2012 | 12 | |
| Vanderheyden Hall | M24 | B1 | HTP (CSE Intensive) INST | CSE Maintenance | 384.87 | 7/1/2011 | 6/30/2012 | HTP | |
| William George Agency | W15 | B | Regular INST | CSE Maintenance | 227.25 | 7/1/2011 | 11/30/2012 | 3 | |
| William George Agency | W15 | B | Regular INST | CSE Maintenance | 227.30 | 12/1/2011 | 6/30/2012 | 3 | |
| William George Agency | W15 | B1 | HTP (Special) INST | CSE Maintenance | 312.01 | 7/1/2011 | 11/30/2012 | HTP | |
| William George Agency | W15 | B1 | HTP (Special) INST | CSE Maintenance | 312.06 | 12/1/2011 | 6/30/2012 | HTP | |
| William George Agency | W15 | B2 | HTP (Sex Offender) INST | CSE Maintenance | 327.38 | 7/1/2011 | 11/30/2012 | HTP | |
| William George Agency | W15 | B2 | HTP (Sex Offender) INST | CSE Maintenance | 327.43 | 12/1/2011 | 6/30/2012 | HTP | |
| William George Agency | W15 | B3 | HTP (MR/ED) INST | CSE Maintenance | 344.16 | 7/1/2011 | 11/30/2012 | HTP | |
| William George Agency | W15 | B3 | HTP (MR/ED) INST | CSE Maintenance | 344.21 | 12/1/2011 | 6/30/2012 | HTP | |
| William George Agency | W15 | B4 | HTP (Dual Diagnosis) INST | CSE Maintenance | 370.49 | 7/1/2011 | 11/30/2012 | HTP | |
| William George Agency | W15 | B4 | HTP (Dual Diagnosis) INST | CSE Maintenance | 370.54 | 12/1/2011 | 6/30/2012 | HTP | |