



Office of Children and Family Services

Andrew M. Cuomo
Governor

52 WASHINGTON STREET
RENSELAER, NY 12144

Sheila J. Poole
Acting Commissioner

Administrative Directive

Transmittal:	15-OCFS-ADM-06
To:	Commissioners of Social Services Voluntary Agency Domestic Violence Residential Program Providers
Issuing Division/Office:	Administration
Date:	April 23, 2015
Subject:	New York City Domestic Violence State Aid Rates for July 1, 2014 through June 30, 2015
Suggested Distribution:	Directors of Social Services Accounting Supervisors
Contact Person(s):	Anne Marie Mosby (518) 474-1361, AnneMarie.Mosby@ocfs.ny.gov ; or David Haase (518) 474-1361, David.Haase@ocfs.ny.gov
Attachments:	A - NYC Domestic Violence Residential Programs 2014-15 Per Diem Rates B - Key to Agency-Specific Rate Chart C - Agency-Specific Rate Chart of 2014-15 NYC DVSARs

Filing References

Previous ADMs/INFs	Releases Cancelled	NYS Regs.	Soc. Serv. Law & Other Legal Ref.	Manual Ref.	Misc. Ref.
		18 NYCRR Part 408	SSL §131- u		

I. Purpose

The purpose of this Administrative Directive (ADM) is to issue the 2014-15 Domestic Violence State Aid Rates (DVSARs) for licensed Domestic Violence (DV) residential programs in New York City. These DVSARs are for the period July 1, 2014, to June 30, 2015. A separate directive is issued for licensed DV residential programs in the rest-of-state counties outside New York City.

II. Background

The New York State Office of Children and Family Services (OCFS) issues DVSARs annually to local departments of social services (LDSS) in an ADM, advising them of the methodology approved by the New York State Division of the Budget (DOB) for the purchase of services from licensed agencies providing residential DV services. Rates contained in these ADMs must be used by the LDSSs in the contracts they negotiate with voluntary agency providers of DV services. Issuance of these rates is governed by Social Services Law §131-u and the applicable regulations at 18 NYCRR Part 408.

III. Program Implications

The DVSARs promulgated in this ADM have been calculated using the approved 2014-15 DV rate methodology for residential programs in New York City, which is the same methodology used in previous years.

The approved rate methodology for licensed residential DV programs in New York City includes the following features:

- The DV Flat Per Diem Rates for 2014-15 have been revised for the following cost of living (COLA) factors:
 - Personal Service (PS) = 2%
 - Non Personal Service (NPS) = 1.7%
 - Food Add-On = 1.07%
- DV per diem rates established by the LDSSs prior to the implementation of the current DV rate methodology continue to be grandfathered in where those rates are higher than the applicable DV Flat Per Diem Rate. Affected programs will continue to receive the higher of either the grandfathered-in rate or the DV Flat Per Diem Rate as the basis for determining the current DVSARs for those programs.
- Programs that reported surpluses from government income in the base year have DVSARs that reflect a calculated rate reduction factor. In the approved DV rate methodology, surpluses are defined as total government revenue in excess of total allowable spending divided by the average utilized bed nights as reported by the agency for each DV residential program.
- The Food Add-On component of the DVSARs is a negotiated item between the DV residential program agency and the LDSS where the program is located. The Food Add-On is included in DVSARs when the agency and the LDSS formally request the Food Add-On Rate in writing to OCFS. Thereafter, the Food Add-On is included as part of the DVSAR for the specified program until OCFS is otherwise notified.
- OCFS will consider revisions to the DVSAR for the following reasons:
 - the Food Add-On needs to be either added or deleted from the DVSAR;

- a program's base-year surplus was incorrectly calculated or applied to the DVSAR; or
- the DVSAR reflects an incorrect DV Flat Rate Per Diem for the program type and size.

Agencies have thirty (30) days from the issuance of a DVSAR to appeal the published rate. All appeals must be in writing and mailed to:

**Mr. David Haase, Manager
State Aid Rates Unit
Bureau of Budget Management
Office of Children and Family Services**

IV. Required Action

The DVSAR rates noted in Attachments A and C must be paid by the LDSS to licensed DV residential agencies providing residential care to eligible victims of domestic violence during the period of July 1, 2014, to June 30, 2015.

V. Systems Implications

N/A

VI. Additional Information (Optional)

N/A

VII. Effective Date

The effective date of this policy is July 1, 2014.

Derek J Holtzclaw

Issued By:

Name: Derek J. Holtzclaw

Title: Associate Commissioner for Financial Management

Division/Office: Administration

ATTACHMENT A**NEW YORK STATE OFFICE OF CHILDREN AND FAMILY SERVICES
STATE AID RATES FOR RESIDENTIAL DOMESTIC VIOLENCE PROGRAMS****NEW YORK CITY
DOMESTIC VIOLENCE RESIDENTIAL PROGRAMS
2014-15 PER DIEM RATES****EFFECTIVE JULY 1, 2014, THROUGH JUNE 30, 2015**

DV Program Type	2014-15 Base Rate	2014-15 Food Add-on
20 Beds or Less Shelter	\$114.83	\$5.70
21 Beds or More Shelter	\$93.12	\$5.70
Safe Dwellings	\$87.51	\$7.86
Safe Home Networks	\$50.61	\$7.71

ATTACHMENT B

**NEW YORK STATE OFFICE OF CHILDREN AND FAMILY SERVICES
STATE AID RATES FOR RESIDENTIAL DOMESTIC VIOLENCE PROGRAMS**

K E Y: Agency-Specific Rate Chart

The following codes may appear in the columns that specify the rates for each program:

UR: Under Review

CODE: This is the Facility ID. The first letter identifies the Regional Office responsible for oversight, as follows:

M: New York City Regional Office

FI: The FI column indicates whether the DVSAR includes a Food Add-On Rate. An F in that column indicates that a Food Add-On is included in the DVSAR.

ATTACHMENT C

**New York State Office of Children and Family Services
State Aid Rates for Residential Domestic Violence Programs
New York City
July 1, 2014 – June 30, 2015**

AGENCY	CODE		PROGRAM OR SHELTER	FI		SAFE DWELLING	FI		SAFE HOME	FI
Allen Women's Resource Center, Ltd.	M611206		\$120.53	F						
CEVFI, Inc. - Women's Safe Start	M593221		\$93.12							
CEVFI, Inc. - Women's Second Start	M593248		\$93.12							
CEVFI, Inc. - Women's Survival Space	M593220		\$98.82	F						
Food First (Family Project and La Familia)	M591204 M591239		\$93.12							
Freedom House for People with Disabilities, Inc.	M662251		\$93.12							
Good Shepherd - Park Slope	M602250		\$114.83							
H.E.L.P.	M595225		\$92.60							
Henry Street Settlement	M605219		\$93.12							
JBFCS - Genesis	M601202		\$93.12							
JBFCS - Horizons	M601203		\$93.12							
JBFCS - Transitions	M601302					\$87.51				
New Vistas for Families	M006200		\$114.70							
New York Asian Women's Center (Rose House)	M603237		\$114.83							

AGENCY	CODE		PROGRAM OR SHELTER	FI		SAFE DWELLING	FI		SAFE HOME	FI
New York Asian Women's Center (Peace House)	M603201		\$114.83							
OHEL	M594332 M594351					\$87.51				
Palladia, Inc. Shelter I	M609107		\$93.12							
Palladia, Inc. Shelter II			\$114.83							
Safe Horizons (Project Oasis)	M604320					\$87.51				
Safe Horizons - Ivy I (Parrish I)	M604241		\$93.12							
Safe Horizons - Ivy II (Parish II)	M604242		\$93.12							
Safe Horizons - Lang House			\$114.83							
Safe Horizons - Lotus House	M604238		\$93.12							
Safe Horizons - Prelude	M604212		\$93.12							
Safe Horizons - Sage House II	M604246		\$93.12							
Safe Horizons-Willow House	M604247		\$93.12							
Sanctuary for Families, Inc.	M608224		\$114.83							
Sanctuary for Families, Inc.	M608333 M608334 M608335					\$87.51				
Urban Resource Institute - New Beginnings	M592240		\$93.12							
Urban Resource Institute - Retreat	M592207		\$93.12							
Urban Resource Institute - Safe Haven	M592243		\$93.12							
Urban Resource Institute - Safe Dwelling						\$87.51				

AGENCY	CODE		PROGRAM OR SHELTER	FI		SAFE DWELLING	FI		SAFE HOME	FI
Violence Intervention Program, Inc.	M606329 M606330 M606331 M606345 M606347 M606346 M606348 M606352					\$87.51				
Volunteers of America - Dove House	Y018200		\$93.12							
Volunteers of America - New Hope	M666213		\$93.12							
Volunteers of America - Network of Hope						\$87.51				
Volunteers of America - New Hope II	M666354					\$87.51				
Volunteers of America - Liberty	M666201		\$98.82	F						