



Andrew M. Cuomo
Governor

NEW YORK STATE
OFFICE OF CHILDREN & FAMILY SERVICES
52 WASHINGTON STREET
RENSSELAER, NY 12144

Gladys Carrión, Esq.
Commissioner

Administrative Directive

Transmittal:	12-OCFS-ADM-04
To:	Local District Commissioners Voluntary Agency Residential Domestic Violence Providers
Issuing Division/Office:	Administration
Date:	May 4, 2012
Subject:	Rest-of-State Domestic Violence State Aid Rates for January 1, 2012, through December 31, 2012
Suggested Distribution:	Directors of Services Accounting Supervisors
Contact Person(s):	Melody Stempien (518) 473-6304 or David Haase (518) 486-6404; or by e-mail at Melody.Stempien@ocfs.state.ny.us or David.Haase@ocfs.state.ny.us
Attachments:	A – 2012 Domestic Violence Flat Per Diem Rates B – Key to Agency Specific Rate Chart C – Agency Specific - Rate Chart of 2012 DVSARs
Attachments Available Online:	The Rate Charts are available on the Rate Setting page of the OCFS Internet site, and can be accessed by clicking on the link below. Rate Charts are updated as needed. <i>Link to Internet Site:</i> http://www.ocfs.state.ny.us/main/rates/

Filing References

Previous ADMs/INFs	Releases Cancelled	Dept. Regs.	Soc. Serv. Law & Other Legal Ref.	Manual Ref.	Misc. Ref.
		18 NYCRR Part 408	SSL 131-u		

I. Purpose

The purpose of this Administrative Directive (ADM) is to issue the 2012 Domestic Violence State Aid Rates (DVSARs) for licensed Domestic Violence (DV) residential programs in the Rest-of-State counties outside New York City. These DVSARs are for the period January 1, 2012, to December 31, 2012. A separate directive is issued for licensed DV residential programs in New York City.

II. Background

Annually, the Office of Children and Family Services (OCFS) issues DVSARs to local social services districts, advising them of the methodology approved by the Division of the Budget for the purchase of services from licensed residential DV agencies. Rates contained in these documents must be used by local social services districts in contracts they negotiate with voluntary agencies providing DV services. Issuance of these rates is governed by Social Services Law §131-u and the applicable regulation at 18 NYCRR Part 408.

III. Program Implications

The DVSARs that are promulgated in this ADM have been calculated using the approved 2012 DV rate methodology for residential programs in the Rest-of-State counties outside New York City. Local social services districts are required to pay these rates to licensed DV residential agencies providing residential care to eligible victims of domestic violence for the period January 1, 2012, to December 31, 2012.

The approved rate methodology for licensed residential DV programs includes the following features:

- Cost-of-living adjustments for the 2012 Per Diem Flat Rates are as indicated below:
 - Personal Service (PS) = 1.9%
 - Non-Personal Service (NPS) = 1.7%
 - Food Add-On = 2.5%
- The existing DV per diem rates that the local social services districts maintain on file prior to the implementation of the current DV rate methodology will continue to be grandfathered-in where those rates are higher than the applicable DV Flat Per Diem Rate. Affected programs will continue to receive the higher of either the grandfathered-in rate or the DV Flat Per Diem Rate as the basis for determining the current DVSAR for those programs.
- There are eleven programs that report a surplus from government income in the base year. Based on the established DV methodology for applying surpluses, the proposed 2012 DVSARs for these programs reflect a reduction of the per diem amount equal to the surplus of governmental income divided by the actual bed nights.

- The Food Add-On component of the DVSAR continues to be a negotiated item between the DV residential agency and the local social services district where the program is located. The Food Add-On is included in the DVSAR when a local social service district makes a formal request in writing to OCFS. Thereafter, the Food Add-On is included as part of the DVSAR for the specified program until OCFS is otherwise notified.
- Requests to exceed the DV Flat Per Diem Rates are not allowed, barring the exception mentioned above for grandfathered-in rates that continue to be higher than the DV Flat Per Diem Rates. OCFS will consider other revisions to the DVSAR for the following reasons:
 - when the Food Add-On needs to be either added or deleted from the DVSAR;
 - when a program's base-year surplus is incorrectly calculated or applied to the DVSAR; or
 - when the DVSAR reflects an incorrect DV Flat Rate Per Diem.

Agencies have thirty (30) days from the issuance of a DVSAR to appeal the published rate. All appeals must be in writing and sent to:

**Mr. Derek J. Holtzclaw
Director, Bureau of Budget Management
Office of Children and Family Services
Bureau of Budget Management, Rm. 314 South
52 Washington Street
Rensselaer, NY 12144**

IV. Other

Copies of this information should be shared with Economic Security and Services Staff.

/s/ Mikki Ward-Harper

Issued By

Name: Mikki Ward-Harper

Title: Acting Deputy Commissioner for Administration

Division/Office: Administration

ATTACHMENT A

NEW YORK STATE OFFICE OF CHILDREN AND FAMILY SERVICES
STATE AID RATES FOR RESIDENTIAL DOMESTIC VIOLENCE PROGRAMS

REST-OF-STATE*
DOMESTIC VIOLENCE RESIDENTIAL PROGRAMS
2012 FLAT PER DIEM RATES

Effective January, 1, 2012 through December 31, 2012

DV Program Type	20 Beds or Less	21 Beds or More	Food Add-On
Programs/Shelters	\$99.17	\$82.17	\$5.70
Safe Dwellings	\$77.46	N/A	\$8.12
Safe Homes	\$34.60	N/A	\$8.12

* Rest-of-State includes all Domestic Violence Programs outside of New York City.

ATTACHMENT B

NEW YORK STATE OFFICE OF CHILDREN AND FAMILY SERVICES
STATE AID RATES FOR RESIDENTIAL DOMESTIC VIOLENCE PROGRAMS**K E Y - Agency-Specific Rate Chart**

The following codes may appear in the columns that specify the rates for each program:

UR - Under Review

CODE: This is the Agency ID. The first letter identifies the Regional Office responsible for oversight, as follows:

Buffalo Regional Office	= B
Rochester Regional Office	= R
Syracuse Regional Office	= SR
Albany Regional Office	= A
Spring Valley Regional Office	= S

FI: The FI column indicates whether the DVSAR includes a Food Add-On Rate. An F in that column indicates that a Food Add-On is included in the DVSAR.

ATTACHMENT C

**New York State Office of Children and Family Services
State Aid Rates for Residential Domestic Violence Programs
Rest of State
January 1, 2012– December 31, 2012**

AGENCY	CODE		PROGRAM OR SHELTER	FI		SAFE DWELLING	FI		SAFE HOME	FI
A New Hope Center, Inc.	S491341					\$77.46				
ACCORD Corporation, Inc.	B021310					\$85.58	F			
Advocacy Center of Tompkins County	S501338					\$85.50	F			
Alternatives for Battered Women, Inc.	R261226		\$87.87	F						
Behavioral Health Svcs North (STOP DV), Inc.	A091323, A091324					\$77.46				
Brighter Tomorrows, Inc.	Y471102		\$104.87	F						
C.A.C.H.E., Inc.	Y481306					\$77.46				
Catholic Charities of Herkimer County	S211340					\$85.58	F			
Catholic Charities of Montgomery County	A271353					\$85.58	F			
Catholic Charities of Saratoga Warren & Wash.Co.	A413344					\$85.58	F			
Catholic Charities of Schoharie County	A431317					\$85.58	F			
Cattaraugus Community Action, Inc.	B041313					\$77.46				
Cayuga/Seneca Community Action Agency, Inc.	S051307					\$77.46				
Chances and Changes, Inc.	R241227		\$104.72	F						
Chenango County Catholic Charities-DVAC (Nan's)	S081312					\$82.14	F			
Child and Family Services of Erie Co.-Haven House	B142218		\$79.36							

AGENCY	CODE		PROGRAM OR SHELTER	FI		SAFE DWELLING	FI		SAFE HOME	FI
Community Action of Greene Co., Inc. - Columbia - B	A191215		\$84.65	F						
Community Action of Greene Co., Inc. - Greene - A	A191244		\$104.08	F						
Delaware Opportunities, Inc.	A121321					\$77.46				
Domestic Violence Services (Saratoga Co.)	A411311					\$85.58	F			
Equinox, Inc.	A011201		\$87.87	F						
Family & Children's Services of Niagara, Inc.	B291315		\$104.04	F						
Family Counseling Center of Fulton, Inc.	A171325					\$85.58	F			
Family of Woodstock, Inc.	Y511211		\$104.87	F						
Grace Smith House, Inc. - N	Y131209		\$104.87	F						
Grace Smith House, Inc. - P	Y131208		\$104.87	F						
House of Faith Ministry	M666200		\$104.87	F						
Lewis County Opportunities, Inc.	S231339					\$77.46				
Liberty Resources, Inc.	S251318					\$64.90				
My Sister's Place- Shelter 1	Y551233		\$104.87	F						
My Sister's Place- Shelter 2	Y551232		\$104.87	F						
Nassau County Coalition Against DV, Inc.	Y281214		\$104.87	F						
Northern Westchester Shelter, Inc. The	Y552231		\$104.87	F						
Opportunities For Otsego, Inc.	A361301					\$85.58	F			
Orange County Safe Homes Project, Inc.	Y331234		\$99.17							
Oswego County Opportunities, Inc.	S351104		\$96.98	F						
Putnam Northern Westchester Women's Res. Ctr., Inc.	Y371236		\$104.87	F						
Retreat, Inc. The	Y473235		\$104.87	F						

AGENCY	CODE		PROGRAM OR SHELTER	FI		SAFE DWELLING	FI		SAFE HOME	FI
Rockland Family Shelter, Inc.	Y391205		\$104.87	F						
Pathstone (Rural Opportunities, Inc.)	B341309					\$80.80	F			
Salvation Army of Elmira - Safe House	R071229		\$104.87	F						
Salvation Army of Jamestown	B061105		\$104.87	F						
SOS Shelter, Inc.	S031230		\$90.82	F						
St. Lawrence Valley Renewal House, Inc.	S451304					\$77.46				
St. Lawrence Valley Renewal House, Inc.	S451402							\$34.60		
Steuben Churchpeople Against Poverty, Inc.	R461228		\$104.87	F						
Suffolk Co. Coalition Against DV, Inc.	Y472210		\$104.87	F						
Unity House of Troy, Inc.	A381217		\$102.92	F						
Vera House, Inc.	S311101		\$94.28	F						
Vera House, Inc.	S311303					\$85.58	F			
Victims Assistance Center of Jefferson Cty, Inc.	S221103		\$104.87	F						
Victims Resource Center of the Finger Lakes, Inc.	R541337					\$77.46				
YWCA of Cortland New York, Inc.	S111342					\$77.46				
YWCA of Genesee County	B181308					\$85.58	F			
YWCA of Niagara	B292316					\$85.58	F			
YWCA of Schenectady	A421216		\$104.87	F						
YWCA of the Mohawk Valley (Hall House)	S301108		\$104.87	F						
YWCA of the Mohawk Valley (Lucy's House)	S301349					\$85.58	F			