

OFFICE OF CHILDREN AND FAMILY SERVICES

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| LOCAL COMMISSIONERS MEMORANDUM |  
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OCFS-4616EL (Rev. 11/98)

Transmittal No: OO OCFS LCM-4

Date: February 11, 2000

Division: Administration

TO: Local District Commissioners

SUBJECT: Reimbursement Ceilings for Social Services for the  
Period October 1, 1999 through September 30, 2000

ATTACHMENTS: District Reimbursement Ceilings for Social  
Services for the Period October 1, 1999 -  
September 30, 2000 (Appendix A - Available  
on-line)

The purpose of this Local Commissioners' Memorandum (LCM) is to advise local social services districts of the Federal Social Services Block Grant (Title XX) allocation for Federal Fiscal Year (FFY) 1999-2000.

The national appropriation for Title XX for FFY 1999-2000 is \$1.775 billion. This is a reduction from the 1998-99 appropriation, which was \$1.909 billion. In addition, \$425 million of the national appropriation is not available to the states until September 29, 2000. New York State's share of the total \$1.775 billion Federal Social Service Block Grant (SSBG) appropriation for FFY 1999-2000 is \$119,616,897. While the attached local district allocations are based on the most recent Federal allotment to New York State under the SSBG for FFY 1999-2000, we must caution districts that the State's allotment remains subject to revision, including reduction. Any such modification in the SSBG funds received by New York State would result in a corresponding change in the attached local district allocations.

As in the past, two percent of the total New York State allotment has been withheld for training purposes, leaving the amounts listed in the attached Appendix as the local district allocation, excluding allocations resulting from transfers of funds from the Federal Temporary Assistance to Needy Families (TANF) program to Title XX. With the exception of the training allotment, all SSBG funds to be received are allocated to the local districts. The distribution of the current funds to each local social services district is based on the same proportionate share that was established for the previous year.

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The methodology for the allocation of the Federal SSBG (Title XX) is as follows:

\$119,616,897 New York State Allotment  
- 2,392,338 Less 2% Training Allocation  
\$117,224,559 All Districts FFY 1999-2000 Allocation

NOTE: Local district services training expenditures are claimed as Title XX expenditures.

The attached amounts represent each local district's share of the SSBG allocation for services expenditures based on the historical allocation formula, and should be used in planning for the delivery of Title XX services for the current Federal fiscal year. As indicated above, the total allocation to all districts for FFY 1999-2000 is \$117,224,559. Of this amount, \$28,067,853 will not be released by the Federal Department of Health and Human Services until September 29, 2000. The remaining balance is not subject to this delayed release.

As in prior years, any unused SSBG funds will be reallocated among those districts having expenditures in excess of their allocation at the end of FFY 1999-2000.

This information should be shared with local district accounting and budget staff as well as the directors of services.

Information/Questions Contacts

Questions pertaining to the allocations may be directed to:

John R. Quinn, Office of Program Support, 1-800-343-8859, extension 3-0658

Deborah J. Hanor, Office of Budget Management, 518-474-1361

Questions pertaining to claiming may be directed to the Bureau of Financial Services:

Marvin Gold, Metro Office, 212-383-1733 User ID: 0FM270

Roland Levie, Upstate Office, 1-800-343-8859, extension 4-7549 User ID: FMS001

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Melvin I. Rosenblat  
Deputy Commissioner  
of Administration

Social Services Block Grant (Title XX)  
Reimbursement Ceilings

DISTRICT	Total District Reimbursement Ceilings for <u>10/1/99-9/30/00</u>	District Reimbursement Ceilings Not Subject to Delayed <u>Federal Grant Award</u>	District Reimbursement Ceilings Subject to Delayed <u>Federal Grant Award</u>
ALBANY	\$1,432,303	\$1,089,357	\$ 342,946
ALLEGANY	144,681	110,039	34,642
BROOME	765,250	582,021	183,229
CATTARAUGUS	283,077	215,298	67,779
CAYUGA	311,868	237,195	74,673
CHAUTAUQUA	538,070	409,236	128,834
CHEMUNG	314,809	239,432	75,377
CHENANGO	168,921	128,475	40,446
CLINTON	318,404	242,167	76,237
COLUMBIA	166,506	126,639	39,867
CORTLAND	128,773	97,940	30,833
DELAWARE	157,840	120,047	37,793
DUTCHESS	663,054	504,294	158,760
ERIE	3,705,508	2,818,274	887,234
ESSEX	114,831	87,337	27,494
FRANKLIN	181,843	138,303	43,540
FULTON	212,232	161,416	50,816
GENESEE	178,726	135,933	42,793
GREENE	146,244	111,228	35,016
HAMILTON	17,087	12,996	4,091
HERKIMER	168,770	128,360	40,410
JEFFERSON	291,628	221,802	69,826
LEWIS	95,270	72,459	22,811
LIVINGSTON	158,662	120,672	37,990
MADISON	191,983	146,015	45,968
MONROE	3,431,606	2,609,954	821,652
MONTGOMERY	191,446	145,607	45,839
NASSAU	4,723,554	3,592,562	1,130,992
NIAGARA	848,788	645,557	203,231
ONEIDA	829,121	630,599	198,522
ONONDAGA	1,671,006	1,270,906	400,100
ONTARIO	234,830	178,603	56,227
ORANGE	939,764	714,750	225,014
ORLEANS	110,256	83,856	26,400
OSWEGO	311,499	236,915	74,584
OTSEGO	225,407	171,436	53,971
PUTNAM	207,135	157,539	49,596
RENSSELAER	655,291	498,390	156,901
ROCKLAND	913,104	694,473	218,631
ST. LAWRENCE	413,749	314,682	99,067
SARATOGA	386,817	294,199	92,618
SCHENECTADY	481,224	366,002	115,222
SCHOHARIE	91,147	69,323	21,824
SCHUYLER	71,586	54,446	17,140

Social Services Block Grant (Title XX)  
Reimbursement Ceilings  
(continued)

DISTRICT	Total District Reimbursement Ceilings for <u>10/1/99-9/30/00</u>	District Reimbursement Ceilings Not Subject to Delayed <u>Federal Grant Award</u>	District Reimbursement Ceilings Subject to Delayed <u>Federal Grant Award</u>
SENECA	113,091	86,013	27,078
STEUBEN	324,358	246,695	77,663
SUFFOLK	4,823,366	3,668,476	1,154,890
SULLIVAN	213,859	162,653	51,206
TIOGA	120,348	91,532	28,816
TOMPKINS	283,269	215,444	67,825
ULSTER	369,634	281,130	88,504
WARREN	184,493	140,319	44,174
WASHINGTON	154,665	117,632	37,033
WAYNE	265,231	201,725	63,506
WESTCHESTER	5,252,456	3,994,826	1,257,630
WYOMING	124,793	94,913	29,880
YATES	62,349	47,420	14,929
NEW YORK CITY	77,338,977	58,821,194	18,517,783
TOTAL	\$117,224,559	\$89,156,706	\$28,067,853

NOTE: The Federal Government is delaying reimbursement to the States for a portion of the regular Social Services Block Grant. The delayed amount of \$28,067,853 will be paid to the States on September 29, 2000.