

OFFICE OF CHILDREN AND FAMILY SERVICES

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| LOCAL COMMISSIONERS MEMORANDUM |
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Transmittal No: 99 OCFS LCM-16

Date: May 27, 1999

Division: Administration

TO: Local District Commissioners

SUBJECT: Reimbursement Ceilings for Social Services for the
Period October 1, 1998 Through September 30, 1999

ATTACHMENTS: District Reimbursement Ceilings for Social
Services for the Period October 1, 1998
Through September 30, 1999
(Appendix A - available on-line).

The purpose of this Local Commissioner's Memorandum (LCM) is to advise local social services districts of the Federal Social Services Block Grant (Title XX) allocation for Federal Fiscal Year (FFY) 1998/99.

The national appropriation for Title XX for FFY 1998/99 is \$1.909 billion. This is a reduction from the 1997/98 authorization, which was \$2.38 billion. New York State's share of the total \$1.909 billion Federal Social Services Block Grant (SSBG) appropriation for FFY 1998/99 is \$130,129,009. While the attached local district allocations are based on the most recent Federal allotment to New York State under the SSBG for FFY 1998/99, we must caution districts that the State's allotment remains subject to revision, including reduction. Any such modification in the SSBG funds received by New York State would result in a corresponding change in the attached local district allocations.

As in the past, two percent of the total New York State allotment has been withheld for training purposes, leaving the amounts listed in the attached Appendix as the total local district allocation. With the exception of the training allotment, all SSBG funds to be received are allocated to the local districts. The distribution of the current funds to each local social services district is based on the same proportionate share that was established for the previous year.

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The methodology for the allocation of the Federal SSBG (Title XX) is as follows:

\$130,129,009	New York State Allotment
<u>- 2,602,580</u>	Less 2% Training Allocation
\$127,526,429	All Districts FFY 1998/99 Allocation

NOTE: Local district services training expenditures are claimed as Title XX expenditures.

The attached amounts represent each local district's share of the SSBG allocation for services expenditures based on the historical allocation formula, and should be used in planning for the delivery of Title XX services for the current Federal fiscal year. The local district allocation figures contained in the attachment are effective October 1, 1998 through September 30, 1999.

As in prior years, any unused SSBG funds will be reallocated among those districts having expenditures in excess of their allocation at the end of FFY 1998/1999.

This information should be shared with local district accounting and budget staff as well as the directors of services. The previous transmittal on this subject was 98 LCM-19.

Information/Questions Contacts

Questions pertaining to the allocations may be directed to:

John R. Quinn, Office of Program Support
Telephone: 1-800-343-8859, ext. 3-0658
USER ID: 0fp010

Deborah J. Hanor, Office of Budget Management
Telephone: 518-474-1361

Questions pertaining to claiming may be directed to the Bureau of Local Financial Operations:

Marvin Gold, Metro Office
Telephone: (212) 383-1733
USER ID: 0fm270

Roland Levie, Upstate Office
Telephone: 1-800-343-8859, ext. 4-7549
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Melvin I. Rosenblat
Deputy Commissioner of Administration

LOCAL DISTRICT REIMBURSEMENT CEILINGS FOR
SOCIAL SERVICES
OCTOBER 1,1998 - SEPTEMBER 30,1999

DISTRICT	ALLOCATION OF FEDERAL FUNDS
Albany	1,558,176
Allegany	157,396
Broome	832,501
Cattaraugus	307,954
Cayuga	339,275
Chautauqua	585,356
Chemung	342,475
Chenango	183,766
Clinton	346,386
Columbia	181,139
Cortland	140,090
Delaware	171,711
Dutchess	721,324
Erie	4,031,154
Essex	124,923
Franklin	197,824
Fulton	230,883
Genesee	194,433
Greene	159,096
Hamilton	18,589
Herkimer	183,602
Jefferson	317,257
Lewis	103,643
Livingston	172,605
Madison	208,855
Monroe	3,733,181
Montgomery	208,271
Nassau	5,138,667
Niagara	923,381
Oneida	901,985
Onondaga	1,817,857
Ontario	255,467
Orange	1,022,352
Orleans	119,945
Oswego	338,874
Otsego	245,216
Putnam	225,338

LOCAL DISTRICT REIMBURSEMENT CEILINGS FOR
SOCIAL SERVICES
OCTOBER 1,1998 - SEPTEMBER 30,1999

DISTRICT	ALLOCATION OF FEDERAL FUNDS
Rensselaer	712,879
Rockland	993,349
St Lawrence	450,110
Saratoga	420,811
Schenectady	523,515
Schoharie	99,157
Schuyler	77,877
Seneca	123,030
Steuben	352,863
Suffolk	5,247,251
Sullivan	232,653
Tioga	130,924
Tompkins	308,163
Ulster	402,118
Warren	200,707
Washington	168,257
Wayne	288,540
Westchester	5,714,050
Wyoming	135,760
Yates	67,828
New York City	84,135,640
Total	127,526,429