### Detail of Medicaid Cost Containment 1996-97

(Dollars in Millions)

<table>
<thead>
<tr>
<th>Initiative</th>
<th>Required Action</th>
<th>$ (Millions)</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Ambulatory</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Implement Edit for Provider Licenses</td>
<td>Admin.</td>
<td>$0.80</td>
</tr>
<tr>
<td>Replace Reimbursement Through MMIS for NYC Livery Services</td>
<td>Admin.</td>
<td>$1.30</td>
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<tr>
<td>Ambulatory Service Limits \ Adjust Utilization Thresholds</td>
<td>Admin.</td>
<td>$1.60</td>
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<tr>
<td><strong>Home Health</strong></td>
<td></td>
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<tr>
<td>Extend 1995-96 Home Care Sunsets</td>
<td>Leg.</td>
<td></td>
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<tr>
<td>Guaranteed Targets</td>
<td>Leg.</td>
<td></td>
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<tr>
<td>Medicare Max</td>
<td>Leg.</td>
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</tr>
<tr>
<td><strong>Inpatient Hospital</strong></td>
<td></td>
<td></td>
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<tr>
<td>Prohibit Rebilling of Voided Inpatient Claims</td>
<td>Admin.</td>
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<tr>
<td>Two Year Claim Limit</td>
<td>Admin.</td>
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<tr>
<td>Extends Sunset on 1995-96 Hospital Cost Containment Initiatives</td>
<td>Leg.</td>
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<tr>
<td>5% Case Payment Discount</td>
<td>Leg.</td>
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<tr>
<td>Eliminate 1996 Hospital Trend Factor</td>
<td>Leg.</td>
<td></td>
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<tr>
<td>Hospital Intergovernmental Transfers</td>
<td>Leg.</td>
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<tr>
<td><strong>Managed Care</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Mandated Managed Care Savings</td>
<td>Admin.</td>
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<tr>
<td><strong>Nursing Facilities</strong></td>
<td></td>
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<tr>
<td>Recover NAMI Increase</td>
<td>Admin.</td>
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<tr>
<td>Additional In-State Traumatic Brain Injury (TBI) Placements</td>
<td>Admin.</td>
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<tr>
<td>Extend Sunsets on 1995-96 Nursing Facility Cost Containment</td>
<td>Leg.</td>
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<tr>
<td>Eliminate 1996-97 Nursing Facility Trend Factor</td>
<td>Leg.</td>
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<tr>
<td>Establish Capitated Long Term Care Initiatives</td>
<td>Leg.</td>
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<tr>
<td>Increase Medicare Targets</td>
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<tr>
<td>Nursing Home Assessments</td>
<td>Leg.</td>
<td></td>
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<tr>
<td>Nursing Home Rate Appeals</td>
<td>Leg.</td>
<td></td>
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<tr>
<td>Nursing Home Intergovernmental Transfers</td>
<td>Leg.</td>
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<tr>
<td><strong>Other</strong></td>
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<tr>
<td>Intermediate Care Facility (ICF) Changes</td>
<td>Admin.</td>
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<tr>
<td>Limit Recertification Extensions to 10 Days</td>
<td>Admin.</td>
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<tr>
<td>Limit Mental Health Clinic CDT Visits (HR$)</td>
<td>Admin.</td>
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<tr>
<td>Freeze Comprehensive Case Management Fees</td>
<td>Admin.</td>
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<tr>
<td><strong>Outpatient / Clinic</strong></td>
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</tr>
<tr>
<td>Extends Sunset on 1995-96 Clinic Cost Containment Initiatives</td>
<td>Leg.</td>
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<tr>
<td><strong>Audit Targets</strong></td>
<td>Admin.</td>
<td>$5</td>
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<tr>
<td><strong>Total Cost Containment Savings</strong></td>
<td></td>
<td>$275.50</td>
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</tbody>
</table>