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| LOCAL COMMISSIONERS MEMORANDUM |
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Transmittal No: 95 LCM-129

Date: November 28, 1995

Division: Services & Community
Development

TO: Local District Commissioners

SUBJECT: Reimbursement Ceilings for Social Services for the Period
October 1, 1995 Through September 30, 1996

ATTACHMENTS: District Reimbursement Ceilings for Social Services for
the Period October 1, 1995 Through September 30, 1996
(available on-line).

This LCM advises social services districts of the close-ended Federal Social Services Block Grant Funds (Title XX) for the Federal Fiscal Year (FFY) 1995/96.

New York State's share of the total \$2.8 billion federal Social Services Block Grant Funds (Title XX) for FFY 1995/96 is \$196,453,134. While these figures are based upon the most recent federal allotments to states under the federal Social Services Block Grant for FFY 1996, we must caution districts that they remain subject to possible revision including reduction by the sequestration formula of the Omnibus Budget Reconciliation Act of 1989. Any such reductions in the federal Social Services Block Grant Funds received by New York State would result in a corresponding reduction in the attached local district allocations.

As in the past, two percent of the total New York State allocation has been withheld for training purposes, leaving the amounts listed in the attached Appendix as the total district allocation. With the exception of the training allotment, all federal Social Services Block Grant Funds to be received are allocated to the social services districts. As has been the practice in previous years, the distribution of the current funds is based on the relationship between each district's 94/95 allocation to the total FFY 94/95 allocation.

For example, Albany County's FFY 95/96 allocation is determined as follows:

1. \$196,453,134-2% Training Allocation = \$192,524,071-All District's 95/96 Allocation.

2. \$2,368,212 (Albany County 94/95 Allocation)
----- = .0122184499
\$193,822,623 (All Districts' 94/95 Allocation)

3. \$192,524,071 x .0122184499 = \$2,352,346 Albany County Allocation for 95/96.

NOTE: Social Services district services training expenditures are claimed as Title XX expenditures.

The attached amounts represent each district's share of the federal Social Services Block Grant (SSBG) allocation for services expenditures based on the historical allocation formula and should be used in planning for the delivery of Title XX services.

As in prior years, any unused SSBG funds will be reallocated among those districts having expenditures in excess of this close-ended allocation at the end of Federal Fiscal Year 1995/1996.

The local district allocation figures contained in the attachment are effective retroactive to October 1, 1995.

We recommend that this information be shared with local district accounting and budget staff as well as the directors of services. Previous transmittals on this subject for the past 5 years are as follows:

- 94 LCM-155
- 94 LCM-15
- 93 LCM-65
- 92 ADM-39
- 92 ADM-13

Contact Person: Allocation: John R. Quinn, Office of Program Support, 1-800-343-8859, ext. 3-0658, USER ID: 0fp010; Claiming: Bureau of Local Financial Operations, Metro Office, Marvin Gold (212) 383-1733, USER ID: 0fm270; Upstate Office, Roland Levie, 1-800-343-8859, ext. 4-7549 USER ID: fms001.

Rose M. Pandozy
Deputy Commissioner

DISTRICT REIMBURSEMENT CEILING FOR
SOCIAL SERVICES
OCTOBER 1,1995 - SEPTEMBER 30,1996

DISTRICT	ALLOCATION OF FEDERAL FUNDS
Albany	2352346
Allegany	237616
Broome	1256810
Cattaraugus	464910
Cayuga	512196
Chautauqua	883700
Chemung	517028
Chenango	277427
Clinton	522932
Columbia	273462
Cortland	211492
Delaware	259230
Dutchess	1088967
Erie	6085748
Essex	188594
Franklin	298651
Fulton	348559
Genesee	293531
Greene	240183
Hamilton	28064
Herkimer	277179
Jefferson	478956
Lewis	156468
Livingston	260578
Madison	315305
Monroe	5635905
Montgomery	314423
Nassau	7757739
Niagara	1394009
Oneida	1361709
Onondaga	2744381
Ontario	385674
Orange	1543425
Orleans	181080
Oswego	511591
Otsego	370197
Putnam	340188

DISTRICT REIMBURSEMENT CEILINGS FOR
SOCIAL SERVICES
OCTOBER 1,1995 - SEPTEMBER 30,1996

DISTRICT	ALLOCATION OF FEDERAL FUNDS
Rensselaer	1076219
Rockland	1499638
St Lawrence	679522
Saratoga	635291
Schenectady	790340
Schoharie	149696
Schuyler	117568
Seneca	185735
Steuben	532710
Suffolk	7921665
Sullivan	351230
Tioga	197653
Tompkins	465228
Ulster	607069
Warren	303004
Washington	254015
Wayne	435603
Westchester	8626384
Wyoming	204956
Yates	102398
New York City	127017894

*** Total ***

192524071