

**OFFICE OF CHILD SUPPORT ENFORCEMENT**  
**SCHEDULE OF ACTUAL COLLECTIONS AND EXPENDITURES**  
**FOR FEDERAL FISCAL YEAR 1991-92**  
**(OCTOBER 1,1991 THROUGH SEPTEMBER 30,1992)**

5/10/94	ADC COLLECTIONS					NADC COLLECTIONS			EXPENDITURES			
ATTACHMENT #1	RETAINED ADC	REFERRED ADC	REFERRED IV-E	REFERRED IV-E	REFERRED ADC/IV-E	REFER NADC	TOTAL NADC	RETAINED NADC	REFERRED NADC	TOTAL IV-D	TOTAL PATERNITY	TOTAL IV-D
<b>NY State</b>	172,341,288	5,277,146	2,245,770	23,898	179,888,102	313,151,108	31,209,728	344,360,836				
<b>NYC</b>	81,705,231	3,122,629	59,727	0	84,887,587	77,425,076	11,209,474	88,634,550				
<b>Upstate</b>	90,636,057	2,154,517	2,186,043	23,898	95,000,515	235,726,032	20,000,254	255,726,286				
<b>Albany</b>	2,004,615	2,561	1,078	0	2,008,254	6,746,377	496,608	7,242,985				
<b>Allegany</b>	793,398	40,125	24,615	125	858,263	1,544,656	206,648	1,751,304				
<b>Broome</b>	1,582,080	264	76,983	0	1,659,327	5,995,461	476,342	6,471,803				
<b>Cattaraugus</b>	763,501	9,242	17,151	0	789,894	2,393,282	208,532	2,601,814				
<b>Cayuga</b>	628,885	14,117	70	0	643,072	2,491,548	74,382	2,565,930				
<b>Chautauqua</b>	2,107,394	0	54,249	0	2,161,643	3,925,708	396,442	4,322,150				
<b>Chemung</b>	993,507	0	54,446	0	1,047,953	3,389,736	302,082	3,691,818				
<b>Chenango</b>	493,303	25,299	14,360	0	532,962	1,904,914	114,326	2,019,240				
<b>Clinton</b>	545,405	370	32,178	0	577,953	2,147,881	100,649	2,248,530				
<b>Columbia</b>	517,925	6,917	9,696	0	534,538	1,365,059	70,103	1,435,162				
<b>Cortland</b>	455,466	0	34,762	0	490,228	2,026,506	113,843	2,140,349				
<b>Delaware</b>	383,840	9,897	13,928	9,361	417,026	1,493,440	50,313	1,543,753				
<b>Dutchess</b>	1,385,669	1,880	55,351	0	1,442,900	5,995,338	733,025	6,728,363				
<b>Erie</b>	12,389,389	22,449	184,677	0	12,596,515	13,506,626	1,395,444	14,902,070				
<b>Essex</b>	450,371	8,339	26,948	0	485,658	938,814	86,974	1,025,788				
<b>Franklin</b>	401,649	0	17,343	0	418,992	1,831,620	69,402	1,901,022				
<b>Fulton</b>	736,769	23,045	15,972	0	775,786	2,358,738	71,713	2,430,451				
<b>Genesee</b>	565,939	23,471	14,483	2,386	606,279	1,623,932	78,531	1,702,463				
<b>Greene</b>	256,150	0	-79	0	256,071	1,452,442	184,361	1,636,803				
<b>Hamilton</b>	17,870	0	0	0	17,870	135,429	0	135,429				
<b>Herkimer</b>	596,238	0	24,622	0	620,860	2,444,642	85,176	2,529,818				
<b>Jefferson</b>	936,076	27,232	58,940	0	1,022,248	4,131,499	376,175	4,507,674				
<b>Lewis</b>	177,974	0	7,240	0	185,214	1,087,809	34,120	1,121,929				
<b>Livingston</b>	525,440	7,794	13,239	0	546,473	1,925,860	101,669	2,027,529				
<b>Madison</b>	534,305	0	73,464	0	607,769	1,828,468	83,870	1,912,338				
<b>Monroe</b>	8,722,019	-6,294	64,323	0	8,780,048	10,315,388	1,356,429	11,671,817				
<b>Montgomery</b>	588,842	2,773	49,072	0	640,687	1,948,733	78,019	2,026,752				
<b>Nassau</b>	5,067,047	169,572	97,755	0	5,334,374	20,448,161	1,978,813	22,426,974				
<b>Niagara</b>	3,107,668	10,962	28,320	0	3,146,950	6,088,298	235,501	6,323,799				
<b>Oneida</b>	2,116,715	12,799	29,455	0	2,158,969	4,983,712	363,557	5,347,269				
<b>Onondaga</b>	4,737,162	233	93,288	0	4,830,683	11,686,637	887,078	12,573,715				
<b>Ontario</b>	864,339	-280	15,186	0	879,245	2,100,860	247,483	2,348,343				
<b>Orange</b>	2,294,777	174,137	102,573	0	2,571,487	8,234,401	880,849	9,115,250				
<b>Orleans</b>	491,297	10,574	8,930	0	510,801	1,390,628	69,872	1,460,500				
<b>Oswego</b>	1,161,022	24,173	91,437	0	1,276,632	3,820,233	201,626	4,021,859				
<b>Otsego</b>	340,663	0	27,380	0	368,043	1,496,978	83,523	1,580,501				
<b>Putnam</b>	192,748	50	4,595	0	197,393	1,840,787	264,879	2,105,666				
<b>Rensselaer</b>	1,491,022	50,997	28,563	85	1,570,667	5,487,655	213,706	5,701,361				
<b>Rockland</b>	1,535,340	157,054	42,091	0	1,734,485	5,141,182	563,815	5,704,997				
<b>St.Lawrence</b>	1,022,137	0	24,695	0	1,046,832	3,060,548	196,303	3,256,851				
<b>Saratoga</b>	677,659	0	26,750	0	704,409	5,198,997	330,151	5,529,148				
<b>Schenectady</b>	1,142,233	7,031	135,105	0	1,284,369	4,556,020	232,232	4,788,252				
<b>Schoharie</b>	303,865	2,436	10,476	0	316,777	994,787	67,271	1,062,058				
<b>Schuyler</b>	149,982	0	13,063	0	163,045	761,635	14,907	776,542				
<b>Seneca</b>	188,682	0	20,118	0	208,800	1,001,197	55,645	1,056,842				