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| LOCAL COMMISSIONERS MEMORANDUM |  
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Transmittal No: 91 LCM-171

Date: September 20, 1991

Division: Family & Children  
Services

TO: Local District Commissioners

SUBJECT: State Ceilings for Title XX Expenditures And;  
Preventive Maintenance of Effort Requirements (MOE'S)  
for the Period October 1, 1990-September 30, 1991

ATTACHMENTS: Title XX State Share/Preventive MOE's Effective for the  
Period of October 1, 1990-September 30, 1991  
(Attachment is available on-line)

Chapters 407 and 408 of the Laws of 1991 appropriated \$25,449,600 to be apportioned among the social services districts as state matching funds under Title XX for FFY 1990/1991.

Each district's apportionment is calculated by using the same allocation formula as outlined in Section III of 91 ADM-16: "Reimbursement Ceilings for Social Services for the period October, 1990 through September 30, 1991".

The following example indicates how Albany County's State share allocation for FFY 90/91 is derived:

Step 1:

$\frac{\$2,378,331}{\$194,050,860}$  (Albany County FFY 89/90 Title XX Allocation) = .0122184459

Step 2:

$\$25,449,600$  (Total State Allocation FFY 90/91) x .012218449 = \$310,955

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In effect, the Laws of 1991 have created a ceiling on state matching funds under Title XX. Each district will receive only the amount listed in the enclosed Attachment. As in the past districts will be required to match the state share with local funds.

Chapter 53 of the Laws of 1991 also require that for reimbursement of mandated and optional preventive services, each local social services district must apply 24 percent of their Title XX federal allocation for preventive services expenditures.

The following example indicates how Albany County's preventive services MOE level is derived:

\$2,429,051 (Albany Co. FFY 90/91 Title XX Allocation) x 24%=\$582,972

Each district must reach their MOE in order to receive the additional state preventive monies.

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Joseph Semidei  
Deputy Commissioner  
Division of Family & Children Services

TITLE XX STATE SHARE/PREVENTIVE MOE'S  
EFFECTIVE FOR THE PERIOD OF  
OCTOBER 1, 1990 - SEPTEMBER 30, 1991

DISTRICT	TITLE XX FEDERAL SHARE	TITLE XX STATE SHARE	PREVENTIVE MOE
ALBANY	2,429,051	310,955	582,972
ALLEGANY	245,365	31,410	58,888
BROOME	1,297,792	166,137	311,470
CATTARAUGUS	480,071	61,456	115,217
CAYUGA	528,898	67,707	126,936
CHAUTAUQUA	912,515	116,815	219,004
CHEMUNG	533,887	68,345	128,133
CHENANGO	286,473	36,673	68,754
CLINTON	539,984	69,126	129,596
COLUMBIA	282,379	36,149	67,771
CORTLAND	218,388	27,957	52,413
DELAWARE	267,683	34,267	64,244
DUTCHESS	1,124,476	143,950	269,874
ERIE	6,284,194	804,470	1,508,207
ESSEX	194,744	24,930	46,739
FRANKLIN	308,389	39,478	74,013
FULTON	359,925	46,076	86,382
GENESEE	303,103	38,802	72,745
GREENE	248,015	31,750	59,524
HAMILTON	28,979	3,710	6,955
HERKIMER	286,218	36,640	68,692
JEFFERSON	494,574	63,313	118,698
LEWIS	161,570	20,683	38,777
LIVINGSTON	269,075	34,446	64,578
MADISON	325,587	41,680	78,141
MONROE	5,819,682	745,006	1,396,724
MONTGOMERY	324,676	41,563	77,922
NASSAU	8,010,705	1,025,489	1,922,569
NIAGARA	1,439,465	184,273	345,472
ONEIDA	1,406,112	180,003	337,467
ONONDAGA	2,833,872	362,778	680,129
ONTARIO	398,251	50,982	95,580
ORANGE	1,593,753	204,024	382,501
ORLEANS	186,984	23,937	44,876
OSWEGO	528,273	67,627	126,786
OTSEGO	382,268	48,936	91,744
PUTNAM	351,281	44,969	84,307
RENSSELAER	1,111,313	142,265	266,715
ROCKLAND	1,548,539	198,236	371,649
ST. LAWRENCE	701,679	89,825	168,403
SARATOGA	656,008	83,979	157,442
SCHENECTADY	816,111	104,474	195,867
SCHOHARIE	154,578	19,788	37,099
SCHUYLER	121,401	15,541	29,136
SENECA	191,792	24,552	46,030
STEUBEN	550,082	70,419	132,020

TITLE XX STATE SHARE/PREVENTIVE MOE'S  
 EFFECTIVE FOR THE PERIOD OF  
 OCTOBER 1, 1990 - SEPTEMBER 30, 1991

DISTRICT	TITLE XX FEDERAL SHARE	TITLE XX STATE SHARE	PREVENTIVE MOE
SUFFOLK	8,179,977	1,047,158	1,963,194
SULLIVAN	362,683	46,429	87,044
TIOGA	204,098	26,128	48,984
TOMPKINS	480,398	61,498	115,296
ULSTER	626,865	80,248	150,448
WARREN	312,885	40,054	75,092
WASHINGTON	262,297	33,578	62,951
WAYNE	449,808	57,582	107,954
WESTCHESTER	8,907,675	1,140,315	2,137,842
WYOMING	211,638	27,093	50,793
YATES	105,736	13,536	25,377
TOTAL UPSTATE	67,642,220	8,659,208	16,234,133
NEW YORK CITY	131,159,728	16,790,392	31,478,335
TOTAL STATE	198,801,948	25,449,600	47,712,468