

II. BACKGROUND

New York State's share of the original Social Services Block Grant (Title XX funds) for FFY 1988-89 was \$197,955,804. As was the case for FFY 1986-87 and FFY 1987-88, there has been no reduction for the Gramm-Rudman-Hollings Balanced Budget and Emergency Control Act of 1985.

III. PROGRAM IMPLICATIONS

As in the past, two percent of the total New York State allocation has been withheld for training purposes, leaving the amounts listed in the Appendix as the total district allocation.

With the exception of the training allotment, all Federal Title XX funds are allocated to the local social services districts. Based upon an overall reduction in funds allocated to New York State at the Federal level, this results in a 2.00 million dollar decrease in the allocation to the local districts. As was the practice in previous years, the distribution of these funds is based on the relationship between each district's 87/88 allocation to the total FFY 87/88 allocation.

Thus, for example, Albany County's FFY 88/89 allocation is determined as follows:

1. \$197,955,804 - 2% Training Allocation = \$193,996,688 All Districts' 88/89 Allocation.
2.
$$\frac{\$2,394,802 \text{ (Albany County 87/88 Allocation)}}{\$195,998,929 \text{ (All Districts' 87/88 Allocation)}} = .012218443$$
3.
$$\$193,996,688 \times .0122184443 = \underline{\$2,370,338}$$
 Albany County Allocation for 88/89.

Note: Local district services training expenditures are claimed as Title XX expenditures.

IV. REQUIRED ACTION

The attached amounts represent each district's share of the Federal allocation for services expenditures based on the original allocation and should be used in planning for the delivery of services.

As in prior years, any unused service funds will be reallocated among those districts having expenditures in excess of this close-ended allocation at the end of Federal Year 1988/89.

V. SYSTEMS IMPLICATIONS

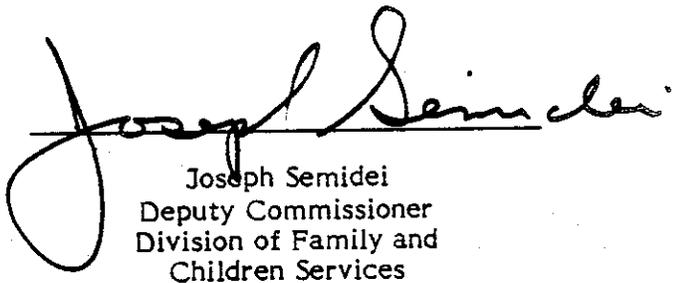
NONE

VI. ADDITIONAL INFORMATION

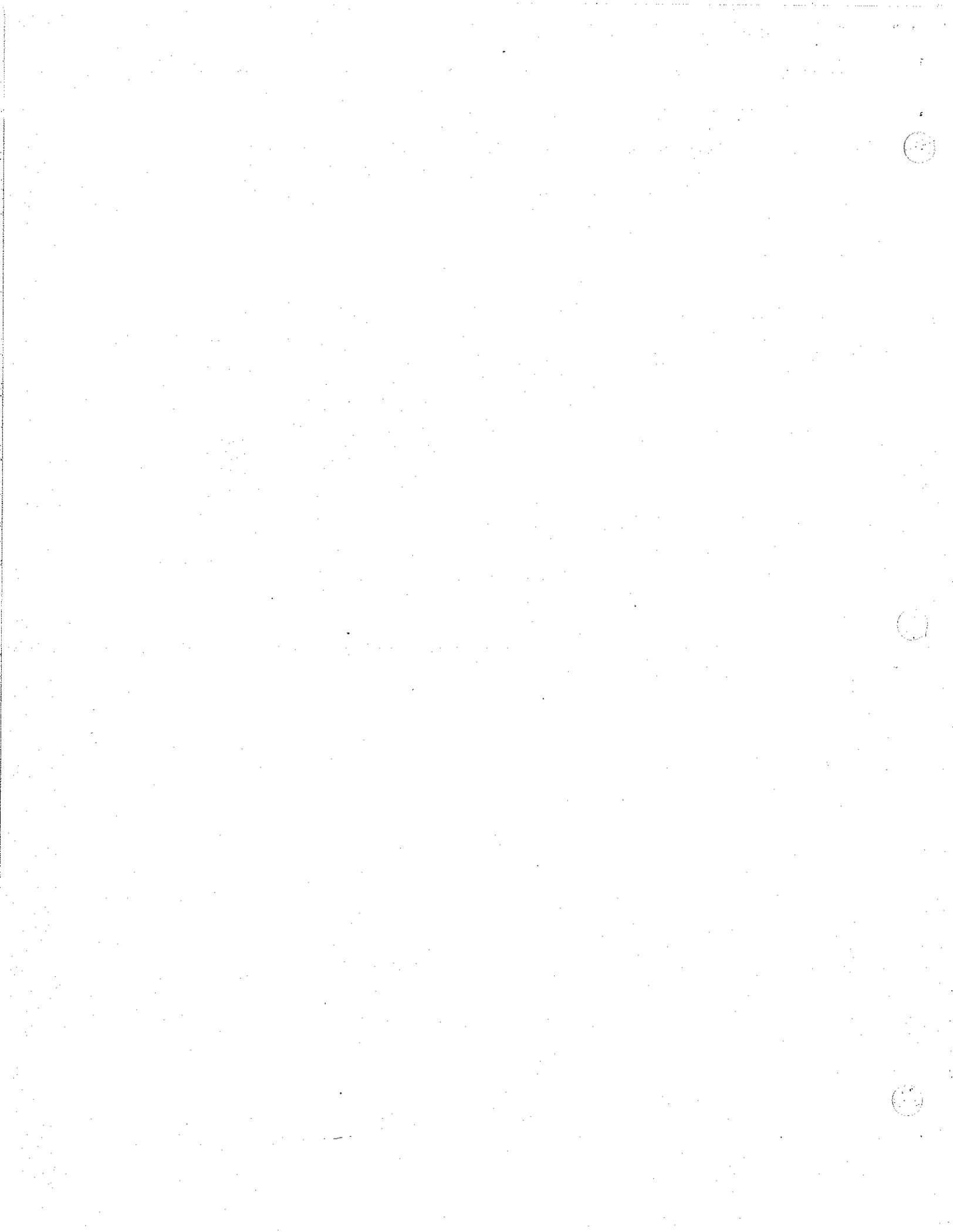
A copy of District Reimbursement Ceilings for Social Services - October 1, 1988-September 30, 1989 is attached as an appendix to this directive.

VII. EFFECTIVE DATE

This Directive is effective April 1, 1989 retroactive to October 1, 1988.



Joseph Semidei
Deputy Commissioner
Division of Family and
Children Services



DISTRICT REIMBURSEMENT CEILINGS FOR SOCIAL SERVICES
October 1, 1988 - September 30, 1989

<u>District</u>	<u>Allocation of Federal Funds</u>	<u>District</u>	<u>Allocation of Federal Funds</u>
Albany	2370338	Tioga	199164
Allegany	239435	Tompkins	468786
Broome	1266423	Ulster	611713
Cattaraugus	468467	Warren	305322
Cayuga	516114	Washington	255957
Chautauqua	890458	Wayne	438936
Chemung	520982	Westchester	8692367
Chenango	279548	Wyoming	206523
Clinton	526932	Yates	103180
Columbia	275554	New York City	<u>127989452</u>
Cortland	213109		
Delaware	261213	<u>TOTAL</u>	<u>193996688</u>
Dutchess	1097296		
Erie	6132298		
Essex	190037		
Franklin	300935		
Fulton	351226		
Genesee	295777		
Greene	242020		
Hamilton	28279		
Herkimer	279300		
Jefferson	482620		
Lewis	157664		
Livingston	262572		
Madison	317718		
Monroe	5679014		
Montgomery	316829		
Nassau	7817077		
Niagara	1404671		
Oneida	1372125		
Onondaga	2765374		
Ontario	388625		
Orange	1555231		
Orleans	182465		
Oswego	515504		
Otsego	373028		
Putnam	342790		
Rensselaer	1084451		
Rockland	1511109		
St. Lawrence	684719		
Saratoga	640151		
Schenectady	796385		
Schoharie	150841		
Schuyler	118467		
Seneca	187156		
Steuben	536786		
Suffolk	7982258		
Sullivan	353917		

