

ADMINISTRATIVE DIRECTIVE

NEW YORK STATE DEPARTMENT OF SOCIAL SERVICES
40 North Pearl Street
Albany, New York 12243
Cesar A. Perales, Commissioner



TRANSMITTAL NO:

87 ADM-26

OK PLUG.

DATE:

July 1, 1987

DIVISION:

Family & Children Services

TO:

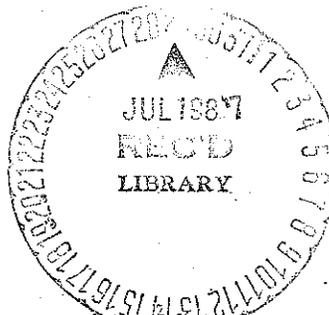
Commissioners of Social Services

SUBJECT:

Reimbursement Ceilings for Social Services for the Period
October 1, 1986 through September 30, 1987

SUGGESTED
DISTRIBUTION:

Accounting Staff
Directors of Services
Planning Coordinators
Staff Development Coordinators



CONTACT PERSON:

Any allocation related questions concerning this release should be directed to John R. Quinn, Bureau of Program Assistance by calling 1-800-342-3715, extension 4-9452. All claiming related questions should be directed to the Bureau of Local Financial Operations: Metropolitan Office, Mr. Marvin Gold (212) 488-4517; Upstate Office, Mr. Irid Gordon, 1-800-342-3715, extension 4-7549.

I. PURPOSE

The purpose of this Administrative Directive is to advise local social services districts of the allocation of closed-ended Title XX Federal funds for the Federal Fiscal Year 1986-87 (see attached Appendix).

II. BACKGROUND

New York State's share of the original Social Services Block Grant (Title XX funds) for FFY 1986-87 was \$201,636,420. Unlike FFY 1985-86, there has been no reduction for the Gramm-Rudman-Hollings Balanced Budget and Emergency Control Act of 1985.

FILING REFERENCES

Previous ADMs/INFs	Releases Cancelled	Department Regs.	Social Services Law and Other Legal References	Manual References	Miscellaneous Reference
83 ADM-6	79 ADM-8				
83 ADM-11	79 ADM-32		Chapter 54 of Laws of 1983		Consolidated Services Plan
84 ADM-24	80 ADM-60		Chapter 54 of Laws of 1984		
85 ADM-16	81 ADM-45		Section 34-a of Social Services Law		
86 ADM-21					

III. PROGRAM IMPLICATIONS

As in the past, two percent of the total New York State allocation has been withheld for training purposes, leaving the amounts listed in the Appendix as the total district allocation.

With the exception of the training allotment, all Federal Title XX funds are allocated to the local social services districts. This effectively results in a 7.47 million dollar increase in the allocation to the local districts. As was the practice in previous years, the distribution of these funds is based on the relationship between each district's 85/86 allocation to the total FFY 85/86 allocation.

Thus, for example, Albany County's FFY 86/87 allocation is determined as follows:

1. \$201,636,420 - 2% Training Allocation = \$197,603,692 All Districts' 86/87 Allocation.
2.
$$\frac{\$2,323,186 \text{ (Albany County 85/86 Allocation)}}{\$190,137,564 \text{ (All Districts' 85/86 Allocation)}} = .01221844832$$
3.
$$\$197,603,692 \times .01221844832 = \underline{\underline{\$2,414,410}}$$
 Albany County Allocation for 86/87.

Note: Local district services training expenditures are claimed as Title XX expenditures.

IV. REQUIRED ACTION

The amounts stated in the Appendix represent each district's share of the Federal allocation for services expenditures based on the original allocation and should be used in planning for the delivery of services.

As in prior years, any unused service funds will be reallocated among those districts having expenditures in excess of this close-ended allocation at the end of Federal Year 1986/87.

V. SYSTEMS IMPLICATIONS

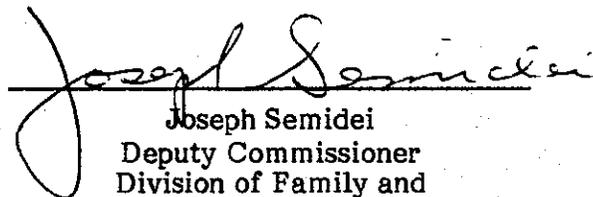
None

VI. ADDITIONAL INFORMATION

A copy of District Reimbursement Ceilings for Social Services - October 1, 1986-September 30, 1987 is attached as an appendix to this directive.

VII. EFFECTIVE DATE

This directive will be effective July 1, 1987 retroactive to October 1, 1986.


 Joseph Semidei
 Deputy Commissioner
 Division of Family and
 Children Services

APPENDIX

DISTRICT REIMBURSEMENT CEILINGS FOR SOCIAL SERVICES
OCTOBER 1, 1986 - SEPTEMBER 30, 1987

<u>DISTRICT</u>	<u>ALLOCATION OF FEDERAL FUNDS</u>	<u>DISTRICT</u>	<u>ALLOCATION OF FEDERAL FUNDS</u>
Albany	2,414,410	Oneida	1,397,637
Allegany	243,887	Onondaga	2,816,791
Broome	1,289,970	Ontario	395,851
Cattaraugus	477,177	Orange	1,584,148
Cayuga	525,710	Orleans	185,857
Chautauqua	907,014	Oswego	525,089
Chemung	530,669	Otsego	379,964
Chenango	284,745	Putnam	349,164
Clinton	536,729	Rensselaer	1,104,615
Columbia	280,677	Rockland	1,539,205
Cortland	217,072	St. Lawrence	697,450
Delaware	266,070	Saratoga	652,053
Dutchess	1,117,698	Schenectady	811,192
Erie	6,246,316	Schoharie	153,646
Essex	193,570	Schuyler	120,670
Franklin	306,530	Seneca	190,636
Fulton	357,756	Steuben	546,766
Genesee	301,277	Suffolk	8,130,673
Greene	246,520	Sullivan	360,498
Hamilton	28,805	Tioga	202,868
Herkimer	284,493	Tompkins	477,502
Jefferson	491,593	Ulster	623,087
Lewis	160,595	Warren	310,999
Livingston	267,454	Washington	260,716
Madison	323,625	Wayne	447,097
Monroe	5,784,604	Westchester	8,853,985
Montgomery	322,720	Wyoming	210,363
Nassau	7,962,421	Yates	105,099
Niagara	1,430,789	New York City	<u>130,369,175</u>
		TOTAL	<u><u>\$197,603,692</u></u>

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