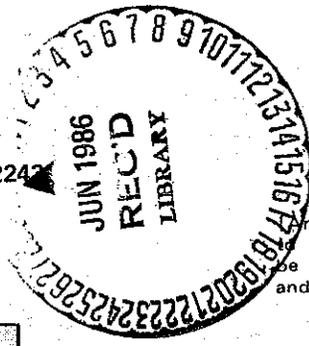


NEW YORK STATE
 DEPARTMENT OF SOCIAL SERVICES
 40 NORTH PEARL STREET, ALBANY, NEW YORK 12242

CESAR A. PERALES
 Commissioner



[An Administrative Directive is a written communication from the Department of Social Services to local Social Services Districts providing directions to be followed in the administration of public assistance and care programs.]

ADMINISTRATIVE DIRECTIVE

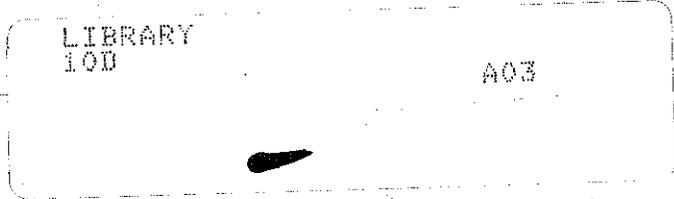
TRANSMITTAL NO.: 86 ADM-21
 [Family & Children Services]

TO: Commissioners of Social Services

SUBJECT: Reimbursement Ceilings for Social Services for the period October 1, 1985 through September 30, 1986

DATE: June 17, 1986

SUGGESTED DISTRIBUTION:
 Accounting Staff
 Director of Services
 Planning Coordinator



CONTACT PERSON: Any allocation related questions concerning this release should be directed to John R. Quinn, Bureau of Program Assistance by calling 1-800-342-3715, extension 4-9452. All claiming related questions should be directed to the Bureau of Local Financial Operations: Metropolitan Office, Mr. Marvin Gold (212) 488-4517; Upstate Office, Mr. Irid Gordon, 1-800-342-3715, extension 4-7549.

I. PURPOSE

The purpose of this Administrative Directive is to advise local social services districts of the allocation of closed-ended Title XX Federal funds for the Federal Fiscal Year 1985-86 (see attached Appendix A).

II. BACKGROUND

New York State's share of the original Social Services Block Grant (Title XX funds) for FFY 1985-86 was \$202,735,626. This has been reduced to \$194,017,922 by the Gramm-Rudman-Hollings Balanced Budget and Emergency Control Act of 1985. This represents a 4.3 percent decrease. As in the past, 2% of the total New York State allocation has been withheld for training purposes, leaving the amounts listed in Appendix A as the total district allocation. As you can see this means that, with the exception of the training allotment, all Federal Title XX funds are allocated to the local social services districts. The distribution of these funds is based on the relationship between each district's 84/85 allocation to the total FFY 84/85 allocation.

FILING REFERENCES

Previous ADMs/INFs	Releases Cancelled	Dept. Regs.	Social Services Law and Other Legal References	Bulletin/Chapter Reference	Miscellaneous Reference
79 ADM-8			Chapter 54 of Laws of 1983		Consolidated Services Plan
79 ADM-32			Chapter 54 of Laws of 1984		
80 ADM-60			Section 34-a of Social Services Law		
81 ADM-45					
83 ADM-6					
83 ADM-11					
83 ADM-10					
85 ADM-16					

DSS-296 (1-8-82)

Thus, for example, Albany County's FFY 85/86 allocation with the Gramm-Rudman Reduction is determined as follows:

1. \$194,017,922 - 2% Training Allocation = \$190,137,564 All Districts' 85/86 Allocation
2. $\frac{\$2,452,096 \text{ (Albany County 84/85 Allocation)}}{\$200,688,042 \text{ (All Districts' 84/85 Allocation)}} = .01221844597$
3. $\$190,137,564 \times .01221844597 = \underline{\$2,323,186}$ Albany County Allocation for 85/86.

NOTE: Local district services training expenditures are claimed as Title XX expenditures.

III. PROGRAM IMPLICATIONS

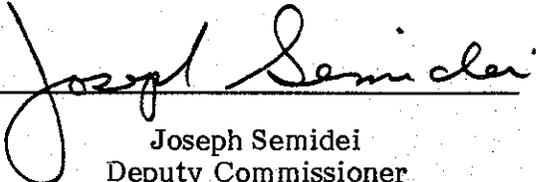
The amounts stated in Appendix A represent each district's share of the Federal allocation for services expenditures based on the original allocation and the revised Gramm-Rudman allocation. While the district specific amounts in the first column have been provided for comparison purposes, districts should use the amounts in the column entitled "Allocation of Federal Funds with Gramm-Rudman Reduction" in planning for the delivery of services.

The allocations have been presented to the Block Grant Advisory Committee for their review and comment.

As was done in prior years, any unused service funds will be reallocated among those districts having expenditures in excess of this close-ended allocation at the end of Federal Year 1985/86.

IV. EFFECTIVE DATE

As previously indicated, these reimbursement ceilings were effective October 1, 1985.



Joseph Semidei
Deputy Commissioner
Division of Family and
Children Services

APPENDIX A

DISTRICT REIMBURSEMENT CEILINGS FOR SOCIAL SERVICES
OCTOBER 1, 1985 - SEPTEMBER 30, 1986

<u>District</u>	<u>Initial Allocation of Federal Funds</u>	<u>Allocation of Federal Funds With Gramm-Rudman Reduction</u>	<u>District</u>	<u>Initial Allocation of Federal Funds</u>	<u>Allocation of Federal Funds With Gramm-Rudman Reduction</u>
Albany	2,427,572	2,323,186	Oneida	1,405,257	1,344,830
Allegany	245,216	234,672	Onondaga	2,832,146	2,710,363
Broome	1,297,003	1,241,231	Ontario	398,009	380,894
Cattaraugus	479,779	459,148	Orange	1,592,784	1,524,294
Cayuga	528,576	505,847	Orleans	186,870	178,835
Chautauqua	911,959	872,744	Oswego	527,951	505,249
Chemung	533,562	510,619	Otsego	382,036	365,608
Chenango	286,297	273,986	Putnam	351,067	335,971
Clinton	539,655	516,450	Rensselaer	1,110,637	1,062,879
Columbia	282,207	270,072	Rockland	1,547,596	1,481,049
Cortland	218,255	208,870	St Lawrence	701,252	671,098
Delaware	267,517	256,014	Saratoga	655,607	627,416
Dutchess	1,123,791	1,075,468	Schenectady	815,614	780,542
Erie	6,280,367	6,010,309	Schoharie	154,484	147,841
Essex	194,625	186,256	Schuyler	121,328	116,111
Franklin	308,201	294,948	Seneca	191,675	183,433
Fulton	359,706	344,239	Steuben	549,746	526,107
Genesee	302,920	289,894	Suffolk	8,174,997	7,823,469
Greene	247,864	237,206	Sullivan	362,463	346,877
Hamilton	28,962	27,717	Tioga	203,974	195,203
Herkimer	286,044	273,744	Tompkins	480,105	459,460
Jefferson	494,273	473,019	Ulster	626,484	599,545
Lewis	161,470	154,527	Warren	312,694	299,248
Livingston	268,912	257,349	Washington	262,137	250,865
Madison	325,389	311,397	Wayne	449,534	430,204
Monroe	5,816,138	5,566,042	Westchester	8,902,252	8,519,452
Montgomery	324,480	310,527	Wyoming	211,510	202,415
Nassau	8,005,827	7,661,574	Yates	105,672	101,128
Niagara	1,438,589	1,376,729	NYC	<u>131,079,876</u>	<u>125,443,394</u>
			TOTAL	<u>\$198,680,913</u>	<u>\$190,137,564</u>

