

NEW YORK STATE
 DEPARTMENT OF SOCIAL SERVICES
 40 NORTH PEARL STREET, ALBANY, NEW YORK 12243



CESAR A. PERALES
 Commissioner

[An Administrative Directive is a written communication to local Social Services Districts providing directions to be followed in the administration of public assistance and care programs.]

ADMINISTRATIVE DIRECTIVE

TRANSMITTAL NO.: 85 ADM-10
 [Family & Children Services]

TO: Commissioners of Social Services

SUBJECT: Reimbursement Ceilings for Social Services for the Period October 1, 1983 Through September 30, 1984

DATE: February 1, 1985

SUGGESTED DISTRIBUTION: Accounting Staff
 Director of Services
 Planning Coordinator

CONTACT PERSON: Any allocation related questions concerning this release should be directed to John R. Quinn, Bureau of Program Assistance by calling 1-800-342-3715, extension 4-9452. All claiming related questions should be directed to the Bureau of Local Financial Operations: Metropolitan Office-Mr. Anthony Funigiello, (212) 488-4516; Upstate Office-Mr. Irid Gordon, 1-800-342-3715, extension 4-7549.

I. PURPOSE

The purpose of this Administrative Directive is to advise local social services districts of the revised closed-ended Title XX Federal funds for the Federal Fiscal Year 1983-84 (see attached Appendix A). Public Law 98-135 increased New York State's Title XX authorization level by \$1,908,355. Of this amount \$1,870,188 is being passed through to the local districts. Consequently, this document will supercede 84 ADM-24. As in the past appropriate state matching funds will be available.

II. BACKGROUND

New York State's share of the Federal Title XX basic social services funds allotment for FFY 1983-84 is \$206,102,419. Two percent or \$4,122,048 was withheld for Services Training purposes which leaves \$201,980,371 available for district allocations. This amount represents a 9.13 percent increase over last year's allocation. Of this amount, \$195,077,075 will be distributed to each district in the same manner and amounts as were allocated in FFY 82/83.

FILING REFERENCES

Previous ADMs/INFs	Releases Cancelled	Dept. Regs.	Social Services Law and Other Legal References	Bulletin/Chapter Reference	Miscellaneous Reference
79 ADM-8 79 ADM-32 80 ADM-60 81 ADM-45 83 ADM-6 83 ADM-11	84 ADM-24		Chapter 54 of Laws of 1983 Chapter 54 of Laws of 1984		Consolidated Services Plan

DSS 296 (R. 8/82)

The additional funds of \$6,903,296 are being distributed to each district in the same proportion as the total allocation of funds for FFY 82/83. Thus for example, in FFY 83/84, Albany County's added allocation is determined as follows:

$$\frac{\text{Albany County Allocation-82/83}}{\text{Allocation 82/83}} = \frac{2,383,538}{195,077,075} = 1.2218\% \times 6,903,296 = \$84,348$$

NOTE: Local district services training expenditures will be reimbursed from each districts allocation for FFY 1983/84.

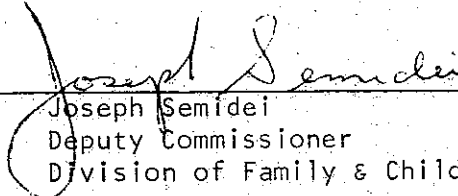
III. PROGRAM IMPLICATIONS

The amounts stated in Appendix A represent Federal ceilings on reimbursement for services expenditures for program year 1983/84. These allocations have been presented to the Block Grant Advisory Committee for their review and comment.

As was done in prior years, any unused service funds will be reallocated among those districts having expenditures in excess of this close-ended allocation at the end of Federal Fiscal Year 1983/84.

IV. EFFECTIVE DATE

As previously indicated, these reimbursement ceilings were effective October 1, 1983.



Joseph Semidei
Deputy Commissioner
Division of Family & Children Services

Attachment

APPENDIX A
DISTRICT REIMBURSEMENT CEILINGS FOR SOCIAL SERVICES
OCTOBER 1, 1983 - SEPTEMBER 30, 1984

<u>DISTRICT</u>	<u>Basic Allocation of Federal Funds</u>	<u>Additional Allocation of Federal Funds</u>	<u>Total Allocation of Federal Funds</u>
Albany	\$ 2,383,538	\$ 84,348	\$ 2,467,886
Allegany	240,768	8,520	249,288
Broome	1,273,477	45,065	1,318,542
Cattaraugus	471,077	16,670	487,747
Cayuga	518,988	18,366	537,354
Chautauqua	895,417	31,687	927,104
Chemung	523,884	18,539	542,423
Chenango	281,103	9,948	291,051
Clinton	529,866	18,751	548,617
Columbia	277,089	9,805	286,894
Cortland	214,297	7,583	221,880
Delaware	262,665	9,295	271,960
Dutchess	1,103,407	39,047	1,142,454
Erie	6,166,449	218,215	6,384,664
Essex	191,095	6,762	197,857
Franklin	302,611	10,709	313,320
Fulton	353,182	12,498	365,680
Genesee	297,425	10,525	307,950
Greene	243,368	8,612	251,980
Hamilton	28,437	1,006	29,443
Herkimer	280,856	9,939	290,795
Jefferson	485,307	17,174	502,481
Lewis	158,541	5,610	164,151
Livingston	264,034	9,344	273,378
Madison	319,487	11,306	330,793
Monroe	5,710,640	202,085	5,912,725
Montgomery	318,595	11,274	329,869
Nassau	7,860,610	278,168	8,138,778
Niagara	1,412,494	49,985	1,462,479
Oneida	1,379,767	48,827	1,428,594
Onondaga	2,780,774	98,405	2,879,179
Ontario	390,790	13,829	404,619
Orange	1,563,893	55,342	1,619,235
Orleans	183,481	6,493	189,974

<u>DISTRICT</u>	<u>Basic Allocation of Federal Funds</u>	<u>Additional Allocation of Federal Funds</u>	<u>Total Allocation of Federal Funds</u>
Oswego	518,374	18,344	536,718
Otsego	375,106	13,274	388,380
Putnam	344,700	12,198	356,898
Rensselaer	1,090,491	38,590	1,129,081
Rockland	1,519,524	53,772	1,573,296
St. Lawrence	688,532	24,365	712,897
Saratoga	643,715	22,779	666,494
Schenectady	800,819	28,339	829,158
Schoharie	151,682	5,368	157,050
Schuyler	119,127	4,216	123,343
Seneca	188,198	6,660	194,858
Steuben	539,775	19,101	558,876
Suffolk	8,026,712	284,046	8,310,758
Sullivan	355,889	12,594	368,483
Tioga	200,275	7,087	207,362
Tompkins	471,396	16,682	488,078
Ulster	615,120	21,768	636,888
Warren	307,022	10,865	317,887
Washington	257,382	9,108	266,490
Wayne	441,379	15,619	456,998
Westchester	8,740,776	309,314	9,050,090
Wyoming	207,674	7,349	215,023
Yates	103,754	3,672	107,426
New York City	<u>128,702,241</u>	<u>4,554,454</u>	<u>133,256,695</u>
TOTALS	<u>\$195,077,075</u>	<u>\$6,903,296</u>	<u>\$ 201,980,371</u>