

NEW YORK STATE
 DEPARTMENT OF SOCIAL SERVICES
 40 NORTH PEARL STREET, ALBANY, NEW YORK 12243



CESAR A. PERALES
 Commissioner

[An Administrative Directive is a written communication to local Social Services Districts providing directions to be followed in the administration of public assistance and care programs.]

ADMINISTRATIVE DIRECTIVE

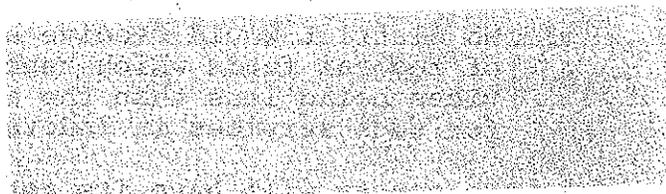
TRANSMITTAL NO.: 83 ADM-11
 [Family & Children's Services]

TO: Commissioners of Social Services

SUBJECT: Reimbursement Ceilings for Social Services for the Period October 1, 1982 Through September 30, 1983

DATE: March 29, 1983

SUGGESTED DISTRIBUTION: Accounting Staff
 Director of Services
 Planning Coordinators



CONTACT PERSON:

Any allocation related questions concerning this release should be directed to John R. Quinn, Bureau of Program Assistance by calling 1-800-342-3715, extension 3-0658. All claiming related questions should be directed to the Bureau of Local Financial Operations: Metropolitan Office- Mr. Anthony Funigiello (212) 488-4516, Upstate Office- Mr. Richard Radzynski, 1-800-342-3715, extension 4-0192.

I. PURPOSE

The purpose of this Administrative Directive is to advise local social services districts of the interim allocation of closed-ended Federal funds for the Federal Fiscal Year 1982-83 (see attached Appendix A). The reason for the release of interim allocations is to provide the districts with timely information of projected services funds in order to facilitate the planning for and the delivery of services. As in the past, appropriate state matching funds will be available.

II. BACKGROUND

New York State's share of the Federal Title XX basic social services funds allotment for FFY 1982-83 is \$188,854,158. Two percent or \$3,777,083 was withheld for State training purposes which leaves \$185,077,075 available for district allocations. The \$185,077,075 represents a 2.15 percent increase in funds over last years allocation.

FILING REFERENCES

Previous ADMs/INFs	Releases Cancelled	Dept. Regs.	Social Services Law and Other Legal References	Bulletin/Chapter Reference	Miscellaneous Reference
77 ADM-51					Consolidated Services Plan
77 ADM-92					
79 ADM-8					
79 ADM-32					
80 ADM-60					
81 ADM-45					

DSS-296 (REV. 8/82)

Also, an additional \$10 million of Federal Low-Income Energy Assistance funds will be transferred to Title XX.

The following approach was used in distributing the \$195,077,075 of available federal funds to the districts.

- 1) \$185,077,075 was allocated according to the existing Title XX formula.
- 2) The \$10 million in Federal Low-Income Energy Assistance funds was allocated among local districts to create a floor so that:
 - a) No district would receive a reduction in their total allocation of federal funds which results in gross funds for mandated services being less than the amount reimbursed through Title XX for such services in federal year 1980 in that county.
 - b) No county will have its total allocation reduced to a level which results in a per-capita allocation less than the mean for all counties (\$5.69), or per capita expenditures for optional services less than the mean for all counties (\$2.05).

NOTE: Services training expenditures will be applied against each district's allocation for FFY 1982-83.

III. PROGRAM IMPLICATIONS

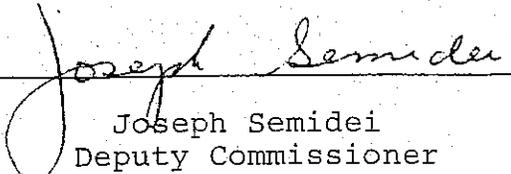
The amounts stated in Appendix A represent the Federal reimbursement for services expenditures for program year 1982-83. There are two key factors that could influence a change to the allocations. The first factor is that the Federal Government is operating under a continuing resolution which expires September 30, 1983. New York State Department of Social Services is presuming that the Title XX Block Grant amount outlined in this Directive will remain constant. However, until final Federal approval is received Appendix A should be viewed as an interim allocation.

The second factor that could change the interim allocation would be recommendations made by the Advisory Committee on the Social Services Block Grant. If any changes are made the districts will be officially notified.

As was done in prior years, any unused service funds will be re-allocated among those districts having expenditures in excess of their close-ended allocation at the end of Federal Fiscal Year 1982-83.

IV. EFFECTIVE DATE

As previously indicated, these reimbursement ceilings were effective October 1, 1982.



Joseph Semidei
Deputy Commissioner
Division of Family & Children's Services

Attachment

APPENDIX A
DISTRICT REIMBURSEMENT CEILINGS FOR SOCIAL SERVICES
OCTOBER 1, 1982 - SEPTEMBER 30, 1983

<u>District</u>	<u>Basic Allocation of Federal Funds</u>	<u>Additional Allocation Low Income Energy Assistance Federal Funds</u>	<u>Total Allocation of Federal Funds</u>
Albany	\$ 2,230,115	\$ 153,423	\$ 2,383,538
Allegany	205,640	35,128	240,768
Broome	1,087,674	185,803	1,273,477
Cattaraugus	402,345	68,732	471,077
Cayuga	492,304	26,684	518,988
Chautauqua	764,774	130,643	895,417
Chemung	447,448	76,436	523,884
Chenango	240,089	41,014	281,103
Clinton	463,881	65,985	529,866
Columbia	236,661	40,428	277,089
Cortland	183,031	31,266	214,297
Delaware	224,341	38,324	262,665
Dutchess	942,417	160,990	1,103,407
Erie	5,266,750	899,699	6,166,449
Essex	163,214	27,881	191,095
Franklin	258,459	44,152	302,611
Fulton	306,823	46,359	353,182
Genesee	254,030	43,395	297,425
Greene	241,573	1,795	243,368
Hamilton	24,288	4,149	28,437
Herkimer	239,878	40,978	280,856
Jefferson	414,500	70,807	485,307
Lewis	135,410	23,131	158,541
Livingston	225,510	38,524	264,034
Madison	272,873	46,614	319,487
Monroe	5,139,478	571,162	5,710,640
Montgomery	272,111	46,484	318,595
Nassau	6,713,728	1,146,882	7,860,610
Niagara	1,206,408	206,086	1,412,494
Oneida	1,178,456	201,311	1,379,767
Onondaga	2,380,194	400,580	2,780,774
Ontario	333,773	57,017	390,790
Orange	1,356,014	207,879	1,563,893
Orleans	156,711	26,770	183,481
Oswego	442,742	75,632	518,374
Otsego	343,215	31,891	375,106
Putnam	294,408	50,292	344,700
Rensselaer	931,386	159,105	1,090,491
Rockland	1,297,822	221,702	1,519,524
St. Lawrence	588,074	100,458	688,532
Saratoga	549,795	93,920	643,715

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<u>District</u>	<u>Basic Allocation of Federal Funds</u>	<u>Additional Allocation Low Income Energy Assistance Federal Funds</u>	<u>Total Allocation of Federal Funds</u>
Schenectady	683,978	116,841	800,819
Schoharie	129,551	22,131	151,682
Schuyler	101,746	17,381	119,127
Seneca	160,740	27,458	188,198
Steuben	461,020	78,755	539,775
Suffolk	7,365,786	660,926	8,026,712
Sullivan	303,964	51,925	355,889
Tioga	171,054	29,221	200,275
Tompkins	402,618	68,778	471,396
Ulster	525,372	89,748	615,120
Warren	262,227	44,795	307,022
Washington	219,829	37,553	257,382
Wayne	376,981	64,398	441,379
Westchester	8,037,193	703,583	8,740,776
Wyoming	177,374	30,300	207,674
Yates	88,616	15,138	103,754
N.Y.C.	<u>126,700,683</u>	<u>2,001,558</u>	<u>128,702,241</u>
TOTAL	\$185,077,075	\$10,000,000	\$195,077,075

