

Attachment 3: Infant Toddler Annual Milestones Chart for Region

Name of Region to be Served: _____

Milestone	Region Unit Cost (from Attachment 1 for milestones #1-3) (for milestone #4 propose rate)	Annual Number of Milestones (units or hours of service) to be provided	Total Cost for Milestones= Region Unit Cost x Number of Milestones)
Milestone #1: Basic Technical Assistance (per unit of service)			
Milestone #2: Intensive Technical Assistance (per hour)			
Milestone #3: Training (per hour)			
Milestone #4: Core Functions and Services (quarterly fixed rate)		x4 (Quarters)	
Maximum Funding Total			

Instructions:

1. Submit a separate form for each region being bid upon.
2. Enter the region name at the top of the form.
3. For Milestones 1-3, follow the instructions below:
 - Enter the correct Region Unit Cost from Attachment 1 into the appropriate lines above in the Region Unit Cost column for milestones #1-3. In the event a vendor enters an incorrect Region Unit Cost, OCFS reserves the right to correct the Region Unit Cost entered based upon the region identified on the form and alter the calculation of the total cost and Maximum Funding Total.
 - Enter the annual proposed number of units or hours to be served for milestones #1-3 in the Annual Number of Milestones column.
 - Enter the total cost for each milestone in the Total cost for Milestone column by multiplying the Attachment 1 region rate by the units or hours to be served.
4. For milestone #4, enter the proposed quarterly fixed rate and multiply by four to obtain the total cost.
5. In the Maximum Funding Total line, enter the sum of the Total Cost for Milestones column.