

Attachment 2 - IT Regional Resource Centers Funding Allocation and Milestone Values

Item (average cost)	Basic Technical Assistance (\$157)	Infant Toddler Intensive T.A. (\$304.89)	Infant Toddler Training(s) (\$687.29)	IECMHC Outreach (\$1,787)	IECMHC Consultation (\$26,803)	CORE services (max value 40% of total annual)	Total Annual Funding
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**Albany Region**  
Albany, Clinton, Columbia, Delaware, Essex, Franklin, Fulton, Greene, Hamilton, Montgomery, Otsego, Rensselaer, Saratoga, Schenectady, Schoharie, Warren and Washington.

\$144.00	\$280.00	\$631.00	\$1,668.00	\$25,019.00	Max annual value \$471,388.31	\$1,178,470.78
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**Syracuse Region**  
Broome, Cayuga, Chenango, Cortland, Herkimer, Jefferson, Lewis, Madison, Oneida, Onondaga, Oswego, St. Lawrence, Tioga and Tompkins

\$142.00	\$276.00	\$623.00	\$1,646.00	\$24,694.00	Max annual value \$471,388.31	\$1,178,470.78
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**Rochester Region**  
Chemung, Livingston, Monroe, Ontario, Seneca, Schuyler, Steuban, Wayne and Yates

\$145.00	\$280.00	\$632.00	\$1,670.00	\$25,055.00	Max annual value \$471,388.31	\$1,178,470.78
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**Westchester Region**  
Dutchess, Orange, Putnam, Rockland, Sullivan, Ulster and Westchester.

\$157.00	\$304.00	\$685.00	\$1,813.00	\$27,188.00	Max annual value \$471,388.31	\$1,178,470.78
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**Long Island Region**  
Nassau and Suffolk.

\$180.00	\$349.20	\$786.00	\$1,856.00	\$27,832.00	Max annual value \$471,388.31	\$1,178,470.78
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**New York City Region**  
Bronx, Kings, Manhattan, Queens and Richmond

\$189.00	\$367.00	\$827.00	\$2,188.00	\$32,814.00	Max annual value \$851,670.12	\$2,129,175.32
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**Buffalo Region**  
Allegany, Cattaraugus, Chautauqua, Erie, Genesee, Niagara, Orleans and Wyoming

\$144.00	\$278.00	\$627.00	\$1,668.00	\$25,019.00	Max annual value \$471,388.31	\$1,178,470.78
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**TOTAL: \$9,200,000.00**

Attachment 2. Regional unit cost per Infant / Toddler & IECMHC milestones (base unit costs regionally adjusted based on Department of Labor occupational wage data through August 2016).