

**Attachment 1 - CCRR Unit Costs (regionally adjusted based on
Department of Labor data) 10/20/23**

Region	Information/ Referral (\$118)	On-Line Referral (\$71)	Basic T.A. (\$54)	Intensive T.A. (\$204)	Health Care Consultancy Plan Review (\$1800)
Capital Region	\$111	\$67	\$51	\$191	\$1687 (\$300-Initial, \$450 site visit, SIGNED HCP=937)
Central New York	\$107	\$64	\$49	\$185	\$1630 (\$300-Initial, \$450 site visit, SIGNED HCP=880)
Finger Lakes	\$105	\$63	\$48	\$182	\$1608 (\$300-Initial, \$450 site visit, SIGNED HCP=858)
Hudson Valley	\$114	\$69	\$52	\$197	\$1742 (\$300-Initial, \$450 site visit, SIGNED HCP=992)
Long Island	\$117	\$70	\$54	\$202	\$1784 (\$300-Initial, \$450 site visit, SIGNED HCP=1034)
Mohawk Valley	\$100	\$60	\$46	\$172	\$1521 (\$300-Initial, \$450 site visit, SIGNED HCP=771)
New York City	\$138	\$83	\$63	\$238	\$2103 (\$300-Initial, \$450 site visit, SIGNED HCP=1353)
North Country	\$100	\$60	\$46	\$172	\$1520 (\$300-Initial, \$450 site visit, SIGNED HCP=770)
Southern Tier	\$105	\$63	\$48	\$182	\$1601 (\$300-Initial, \$450 site visit, SIGNED HCP=851)
Western New York	\$104	\$63	\$48	\$180	\$1586 (\$300-Initial, \$450 site visit, SIGNED HCP=836)

Counties in each region:

Capital Region: Albany, Columbia, Greene, Rensselaer, Saratoga, Schenectady, Warren, Washington.

Central New York: Cayuga, Cortland, Madison, Onondaga, Oswego.

Finger Lakes: Genesee, Livingston, Monroe, Ontario, Orleans, Seneca, Wayne, Wyoming, Yates.

Hudson Valley: Dutchess, Orange, Putnam, Rockland, Sullivan, Ulster, Westchester.

Long Island: Nassau, Suffolk.

Mohawk Valley: Fulton, Herkimer, Montgomery, Oneida, Otsego, Schoharie.

New York City: Bronx, Kings (Brooklyn), Manhattan, Queens, Richmond (Staten Island).

North Country: Clinton, Essex, Franklin, Hamilton, Jefferson, Lewis, St. Lawrence.

Southern Tier: Broome, Chemung, Chenango, Delaware, Schuyler, Steuben, Tioga, Tompkins.

Western New York: Allegany, Cattaraugus, Chautauqua, Erie, Niagara.