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 | ADMINISTRATIVE DIRECTIVE |
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TRANSMITTAL: 91 ADM-16

TO: Commissioners of
 Social Services

DIVISION: Family &
 Children
 Services

DATE: May 14, 1991

SUBJECT: Reimbursement Ceilings for Social Services for the Period
 October 1, 1990 through September 30, 1991

SUGGESTED
 DISTRIBUTION:

Accounting Staff
 Directors of Services
 Planning Coordinators
 Staff Development Coordinators

CONTACT
 PERSON:

Allocation questions: John R. Quinn, Bureau of
 Program Assistance, 1-800-342-3715,
 extension 4-9452. Claiming questions: Bureau of
 Local Financial Operations: Metropolitan Office, Mr.
 Marvin Gold (212) 804-1108; Upstate Office, Mr.
 Roland Levie, 1-800-342-3715, extension 4-7549.

ATTACHMENTS:

District Reimbursement Ceilings for Social Services
 for 10/1/90-9/30/91 is available on-line.

FILING REFERENCES

Previous ADMs/INFs	Releases Cancelled	Dept. Regs.	Soc. Serv. Law & Other Legal Ref.	Manual Ref.	Misc. Ref.
90 ADM-22	85 ADM-10		Chap.53 of		Consolida-
89 ADM-13			the Laws of		ted
88 ADM-20			1990; Sect.		Services
87 ADM-26			34-a of		Plan
86 ADM-21			Social		
85 ADM-16			Services		
			Law		

I. PURPOSE

This Administrative Directive is to advise social services districts of the closed-ended Title XX Federal Funds for the Federal Fiscal Year 1990/91.

II. BACKGROUND

New York State's share of the total \$2.8 billion Social Services Block Grant (Title XX funds) for FFY 1990/91 is \$202,859,131. While these figures are based upon the most recent federal allotments to states under the Social Services Block Grant for FFY 1991, we must caution social services districts that they remain subject to possible revision including reduction by the sequestration formula of the Omnibus Budget Reconciliation Act of 1989. Any such reductions in the federal block grant funds received by New York State would result in a corresponding reduction in the attached local district allocations.

III. PROGRAM IMPLICATIONS

As in the past, two percent of the total New York State allocation has been withheld for training purposes, leaving the amounts listed in the attached Appendix as the total local district allocation.

With the exception of the training allotment, all Federal Title XX funds to be received are allocated to the local social services districts. As has been the practice in previous years, the distribution of current funds is based on the relationship between each district's 89/90 allocation to the total FFY 89/90 allocation.

For example, Albany County's FFY 90/91 allocation is determined as follows:

1. \$202,859,131 - 2% Training Allocation = \$198,801,948 All Districts' 90/91 Allocation.
2. $\frac{\$2,378,331 \text{ (Albany County 89/90 Allocation)}}{\$194,650,860 \text{ (All Districts' 89/90 Allocation)}} = .0122184459$
3. $\$198,801,948 \times .0122184459 = \underline{\$2,429,051}$ Albany County Allocation for 90/91.

Note: Social Services district services training expenditures are claimed as Title XX expenditures.

IV. REQUIRED ACTION

The attached amounts represent each social services district's share of the Federal allocation for services expenditures based on the original allocation and should be used in planning for the delivery of services.

As in prior years, any unused service funds will be reallocated among those social services districts having expenditures in excess of this close-ended allocation at the end of Federal Year 1990/91.

V. SYSTEMS IMPLICATIONS

None.

VI. EFFECTIVE DATE

This directive is effective June 1, 1991 retroactive to October 1, 1990.

Joseph Semidei
Deputy Commissioner
Division of Family & Children Services

DISTRICT REIMBURSEMENT CEILINGS FOR SOCIAL SERVICES
OCTOBER 1,1990 - SEPTEMBER 30,1991

DISTRICT	ALLOCATION OF FEDERAL FUNDS
Albany	2429051
Allegany	245365
Broome	1297792
Cattaraugus	480071
Cayuga	528898
Chautauqua	912515
Chemung	533887
Chenango	286473
Clinton	539984
Columbia	282379
Cortland	218388
Delaware	267683
Dutchess	1124476
Erie	6284194
Essex	194744
Franklin	308389
Fulton	359925
Genesee	303103
Greene	248015
Hamilton	28979
Herkimer	286218
Jefferson	494574
Lewis	161570
Livingston	269075
Madison	325587
Monroe	5819682
Montgomery	324676
Nassau	8010705
Niagara	1439465
Oneida	1406112
Onondaga	2833872
Ontario	398251
Orange	1593753
Orleans	186984
Oswego	528273
Otsego	382268
Putnam	351281
Rensselaer	1111313
Rockland	1548539
St Lawrence	701679
Saratoga	656008
Schenectady	816111

DISTRICT REIMBURSEMENT CEILINGS FOR SOCIAL SERVICES
OCTOBER 1,1990 - SEPTEMBER 30,1991

Schoharie	154578
Schuyler	121401
Seneca	191792
Steuben	550082
Suffolk	8179977
Sullivan	362683
Tioga	204098
Tompkins	480398
Ulster	626865
Warren	312885
Washington	262297
Wayne	449808
Westchester	8907675
Wyoming	211638
Yates	105736
New York City	131159728
TOTAL	<u>198801948</u>