

NEW YORK STATE
 DEPARTMENT OF SOCIAL SERVICES
 40 NORTH PEARL STREET, ALBANY, NEW YORK 12243



CESAR A. PERALES
 Commissioner

[An Administrative Directive is a written communication to local Social Services Districts providing directions to be followed in the administration of public assistance and care programs.]

ADMINISTRATIVE DIRECTIVE

TRANSMITTAL NO.: 83 ADM-6
 [Services]

TO: Commissioners of Social Services

SUBJECT: Reimbursement Ceilings for Social Services for the Period October 1, 1981 Through September 30, 1982

DATE: February 22, 1983

SUGGESTED DISTRIBUTION: Accounting Staff
 Director of Services
 Planning Coordinators

CONTACT PERSON: Any allocation related questions concerning this release should be directed to John R. Quinn, Bureau of Program Assistance by calling 1-800-342-3715, extension 3-0658. All claiming related questions should be directed to the Bureau of Local Financial Operations: Metropolitan Office-Mr. Anthony Funigiello (212) 488-4516; Upstate Office-Mr. Richard Radzyninski, 1-800-342-3715, extension 4-0192.

I. PURPOSE

The purpose of this Administrative Directive is to advise local social services districts of the allocation of closed-ended Federal funds for the Federal Fiscal Year 1981-82 (see attached Appendix A). This Administrative Directive formally transmits the information regarding the districts services allocation previously provided in Commissioner Blum's letter of December 29, 1981. As a result of a Federal technical correction, \$122,435 of additional federal funds has been added to the total allocations listed in the letter. As in the past, appropriate state matching funds will be available. In addition, \$2.5 million has been appropriated to meet the maintenance-of-effort for State Title XX match. We will allocate the \$2.5 million to the districts for 50/50 reimbursement of Title XX expenditures over the ceiling.

FILING REFERENCES

Previous ADMs/INFs	Releases Cancelled	Dept. Regs.	Social Services Law and Other Legal References	Bulletin/Chapter Reference	Miscellaneous Reference
77 ADM-51					Consolidated Services Plan
77 ADM-92					
79 ADM-8					
80 ADM-60					
81 ADM-45					

DSS-296 (REV. 8/82)

II. BACKGROUND

New York State's share of the Federal Title XX basic social services funds allotment for FFY 1981-82 is \$184.9 million. Two percent or \$3.7 million was withheld for State training purposes which leaves \$181.2 million available for district allocations. The \$181.2 million represents a 14.2 percent decrease in funds under last year's allocation. In order to offset this severe reduction, an additional \$10 million of Federal Low-Income Energy Assistance funds was transferred to Title XX. The following approach was used in distributing the \$191.2 million of available federal funds to the districts.

- 1) \$181.2 million was allocated according to the existing Title XX formula.
- 2) The \$10 million in Federal Low-Income Energy Assistance funds was allocated among local districts to create a floor so that:
 - a) No districts would receive a reduction in their total allocation of federal funds which results in gross funds for mandated services being less than the amount reimbursed through Title XX for such services in federal year 1980 in that county.
 - b) No county will have its total allocation reduced to a level which results in a per-capita allocation less than the mean for all counties (\$5.69), or per capita expenditures for optional services less than the mean for all counties (\$2.05).

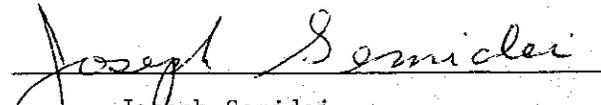
NOTE: Services training expenditures will be applied against each district's allocation for FFY 1981-82.

III. PROGRAM IMPLICATIONS

The amounts stated in Appendix A represent Federal ceilings on reimbursements for services expenditures for program year 1981-82. As was done in prior years, any unused service funds will be reallocated among those districts having expenditures in excess of this close-ended allocation at the end of Federal Fiscal Year 1981-82. Also, in the near future the additional \$2.5 million state match will be advanced to those counties which have services expenditures in excess of Federal and other state funding sources.

IV. EFFECTIVE DATE

As previously indicated, these reimbursement ceilings were effective October 1, 1981.



Joseph Semidei
Deputy Commissioner
Division of Family & Children's
Services

Attachment

APPENDIX A
DISTRICT REIMBURSEMENT CEILINGS FOR SOCIAL SERVICES
OCTOBER 1, 1981 - SEPTEMBER 30, 1982

<u>District</u>	<u>Basic Allocation of Federal Funds</u>	<u>Additional Allocation Low Income Energy Assistance Federal Funds</u>	<u>Total Allocation of Federal Funds</u>
Albany	\$2,184,632	\$ 153,423	\$2,338,055
Allegany	201,446	35,128	236,574
Broome	1,065,491	185,803	1,251,294
Cattaraugus	394,139	68,732	462,871
Cayuga	482,263	26,684	508,947
Chautauqua	749,176	130,643	879,819
Chemung	438,322	76,436	514,758
Chenango	235,192	41,014	276,206
Clinton	454,420	65,985	520,405
Columbia	231,834	40,428	272,262
Cortland	179,298	31,266	210,564
Delaware	219,766	38,324	258,090
Dutchess	923,196	160,990	1,084,186
Erie	5,159,335	899,699	6,059,034
Essex	159,885	27,881	187,766
Franklin	253,188	44,152	297,340
Fulton	300,565	46,359	346,924
Genesee	248,849	43,395	292,244
Greene	236,646	1,795	238,441
Hamilton	23,793	4,149	27,942
Herkimer	234,986	40,978	275,964
Jefferson	406,046	70,807	476,853
Lewis	132,648	23,131	155,779
Livingston	220,911	38,524	259,435
Madison	267,308	46,614	313,922
Monroe	5,034,659	571,162	5,605,821
Montgomery	266,561	46,484	313,045
Nassau	6,576,802	1,146,882	7,723,684
Niagara	1,181,803	206,086	1,387,889
Oneida	1,154,421	201,311	1,355,732
Onondaga	2,331,650	400,580	2,732,230
Ontario	326,966	57,017	383,983
Orange	1,328,358	207,879	1,536,237
Orleans	153,515	26,770	180,285
Oswego	433,712	75,632	509,344
Otsego	336,215	31,891	368,106
Putnam	288,402	50,292	338,694
Rensselaer	912,390	159,105	1,071,495
Rockland	1,271,353	221,702	1,493,055
St. Lawrence	576,080	100,458	676,538

APPENDIX A
DISTRICT REIMBURSEMENT CEILINGS FOR SOCIAL SERVICES
OCTOBER 1, 1981 - SEPTEMBER 30, 1982

<u>District</u>	<u>Basic Allocation of Federal Funds</u>	<u>Additional Allocation Low Income Energy Assistance Federal Funds</u>	<u>Total Allocation of Federal Funds</u>
Saratoga	538,582	93,920	632,502
Schenectady	670,028	116,841	786,869
Schoharie	126,909	22,131	149,040
Schuyler	99,671	17,381	117,052
Seneca	157,462	27,458	184,920
Steuben	451,618	78,755	530,373
Suffolk	7,215,561	660,926	7,876,487
Sullivan	297,765	51,925	349,690
Tioga	167,565	29,221	196,786
Tompkins	394,407	68,778	463,185
Ulster	514,657	89,748	604,405
Warren	256,879	44,795	301,674
Washington	215,346	37,553	252,899
Wayne	369,292	64,398	433,690
Westchester	7,873,275	703,583	8,576,858
Wyoming	173,756	30,300	204,056
Yates	86,809	15,138	101,947
NYC	<u>124,116,631</u>	<u>2,001,558</u>	<u>126,118,189</u>
TOTALS	\$181,302,435	\$10,000,000	\$191,302,435