

NEW YORK STATE  
OFFICE OF CHILDREN AND FAMILY SERVICES  
**SUPERVISION AND TREATMENT SERVICES FOR JUVENILE PROGRAM (STSJP)  
SFY 2014-2015 ANNUAL PLAN**

STSJP Plans are due to the Office of Children and Family Services (OCFS) by 07/11/2014

Plans should be submitted to: [ocfs.sm.stsjp@ocfs.ny.gov](mailto:ocfs.sm.stsjp@ocfs.ny.gov)

Please ensure that the title "**Supervision and Treatment Services for Juveniles Plan**" and your county name in the subject field to facilitate the timely review of your STSJP Plan.

Please direct any STSJP Plan questions to either;

[Johnne.Johnson@OCFS.ny.gov](mailto:Johnne.Johnson@OCFS.ny.gov) PH. 518-486-4665

[Cara.Korn@OCFS.ny.gov](mailto:Cara.Korn@OCFS.ny.gov) PH. 518-408-3999

<b>COUNTY INFORMATION</b>	
NAME OF APPLICANT COUNTY, COUNTIES OR JURISDICTION: Warren County	
LEAD AGENCY FOR STSJP SUBMISSION: Warren County Department of Social Services	NAME OF CONTACT PERSON: Maureen Schmidt, Deputy Commissioner
CONTACT PERSON'S PHONE NUMBER: 518-761-6362	CONTACT PERSON'S E-MAIL ADDRESS: <a href="mailto:maureen.schmidt@dfa.state.ny.us">maureen.schmidt@dfa.state.ny.us</a>

<b>STSJP SFY 2014 - 2015</b>	
SFY 2014-2015 Starting County Detention Allocation amount	\$ 226,683
SFY 2014-2015 County STSJP Allocation amount	\$ 40,000
SFY 2014 -2015 County Detention Allocation being shifted	\$ 35,020
Total SFY 2014-2015 STSJP Reimbursement Allocation amount	\$ 75,020
Maximum STSJP Reimbursement amount for a 2014-2015 Plan	\$121,000
SFY 2014-2015 STSJP State Share amount	\$ 75,020
SFY 2014-2015 STSJP County Share amount	\$ 45,980
SFY 2014-2015 Revised County Detention Allocation amount	\$ 191,663
<b>TOTAL COUNTY OBLIGATION:</b>	<b>\$ 121,000</b>

### SECTION ONE – Analysis of Communities

Provide an analysis that identifies the neighborhoods or communities from which the greatest number of juvenile delinquents and persons in need of supervision (PINS) are remanded to detention or residentially placed. Note any communities or neighborhoods that are different than in last year's plan. Please ensure that your identification of target areas or populations is clearly highlighted in your plan.

Community in Warren County with the greatest number of juvenile delinquents and persons in need of supervision (PINS) that are remanded to detention or residentially placed for 2013 was the City of Glens Falls solely, having 4 youth remands to secure and/or non-secure detention and all 3 youth placements residentially. Warren County 2013 data further reflects 1 out of county detention remand where disposition was handled by our local Warren County Family Court.

Warren County Probation Department records reflect that the 8 youth who were placed either in detention or residential placement, or both, in 2013 are as follows:

Glens Falls - 7

Out of County - 1

Warren County Probation Department records therefore reveal the City of Glens Falls is the community of the highest need having all but 1 youth placed in detention and/or residentially placed. Last years data indicated the Town of

Queensbury had the highest need with 6 detentions/placements out of a total of 12, with Glens Falls last year generating only 2. Remaining communities in last years plan (Lake Luzerne, Lake George, North Warren and Warrensburg) each had 1 detention/placement each. 2013-2014 analysis reveal no data for these communities.

## SECTION TWO – Description of Services and Programs to be Funded

List the **name of each service and program** who you expect will received STSJP funds, along with the **projected amount of STSJP funds** to be used for each: As a Guide to providing the information needed to properly review your plan, please provide programmatic information in the format listed below;

- Provide the Name of the Provider of the Service/Program.
- The Amount of any Juvenile Detention Services funds projected to be spent for STSJP Services.
- The communities and types of youth targeted.
- The projected number of youth that will be served.
- Answer a series of Demographic questions

**“Please enter each program individually, and if you have more programs than the form accounts for, please use the addendum supplied with this document.”**

OCFS-2121 (6/2014)

<b>STSJP Program One</b>	KMG - Electronic Monitoring	<b>Type of Program (ATD/ATP)</b>	ATD
<b>The amount of STSJP funds that your jurisdiction will devote to the services from this program?</b>			\$ 21,000
1. What geographic areas has your analysis suggested you target? City of Glens Falls and Town of Queensbury			
2. What is your Jurisdiction's Projected Number of Youth that will be served by this STSJ Program? 20			
<b>Did the program listed above receive STSJP funds for 2013-2014? If so, provide answer the questions below. If not, please proceed to section “STSJP Program Two”.</b>			
1. When did the program start using 2013-2014 STSJP funds? July 2013			
2. How many slots were created in the program with STSJP funds? 20			
3. What was the average length of stay for youth in the program or service? 3-4 weeks			
4. How many youth received services in the program during 2013-2014? 3			
<b>For programs intended as alternatives to detention, how many youth in the program experienced each of these outcomes:</b>			
1. Successfully completed the program (not re-arrested and appeared in court as directed) 3			
2. Did not appear in court when directed to do so 0			
3. Were re-arrested before appearing in court 0			
4. Moved to detention because of non-compliance with the program or any reason (other than re-arrest or failure to show at court) 0			
5. What amount of last SFY allocation for this STSJP Service Program was left unspent: 0.00			

<b>STSJP Program Two</b>	Captains, Youth and Families	<b>Type of Program (ATD/ATP)</b>	ADP
<b>The amount of STSJP funds that your jurisdiction will devote to the services from this program?</b>			\$ 20,000
1. What geographic areas has your analysis suggested you target? City of Glens Falls and Town of Queensbury			
2. What is your Jurisdiction's Projected Number of Youth that will be served by this STSJ Program? 10			
<b>Did the program listed above receive STSJP funds for 2013-2014? If so, provide answer the questions below. If not, please proceed to section “STSJP Program Three”.</b>			
1. When did the program start using 2013-2014 STSJP funds?			
2. How many slots were created in the program with STSJP funds?			
3. What was the average length of stay for youth in the program or service?			

4. How many youth received services in the program during 2013-2014?
<b>For programs intended as alternatives to detention, how many youth in the program experienced each of these outcomes:</b>
1. Successfully completed the program (not re-arrested and appeared in court as directed)
2. Did not appear in court when directed to do so
3. Were re-arrested before appearing in court
4. Moved to detention because of non-compliance with the program or any reason (other than re-arrest or failure to show at court)
5. What amount of last SFY allocation for this STSJP Service Program was left unspent:

<b>STSJP Program Three</b>	WAIT House	<b>Type of Program (ATD/ATP)</b>	ATD
<b>The amount of STSJP funds that your jurisdiction will devote to the services from this program?</b>			\$ 20,000
1. What geographic areas has your analysis suggested you target? City of Glens Falls and Town of Queensbury			
2. What is your Jurisdiction's Projected Number of Youth that will be served by this STSJ Program? 10			
<b>Did the program listed above receive STSJP funds for 2013-2014? If so, provide answer the questions below. If not, please proceed to section "STSJP Program Four".</b>			
1. When did the program start using 2013-2014 STSJP funds? July 2013			
2. How many slots were created in the program with STSJP funds? 8			
3. What was the average length of stay for youth in the program or service? 30 - 60 Days			
4. How many youth received services in the program during 2013-2014? 7			
<b>For programs intended as alternatives to detention, how many youth in the program experienced each of these outcomes:</b>			
1. Successfully completed the program (not re-arrested and appeared in court as directed) 7			
2. Did not appear in court when directed to do so 0			
3. Were re-arrested before appearing in court 0			
4. Moved to detention because of non-compliance with the program or any reason (other than re-arrest or failure to show at court) 0			
5. What amount of last SFY allocation for this STSJP Service Program was left unspent: 0.00			

<b>STSJP Program Four</b>	Warren County Probation/Prevention	<b>Type of Program (ATD/ATP)</b>	ATP
<b>The amount of STSJP funds that your jurisdiction will devote to the services from this program?</b>			\$ 60,000
1. What geographic areas has your analysis suggested you target? City of Glens Falls			
2. What is your Jurisdiction's Projected Number of Youth that will be served by this STSJ Program? 30			
<b>Did the program listed above receive STSJP funds for 2013-2014? If so, provide answer the questions below. If not, please proceed to section "STSJP Program Five".</b>			
1. When did the program start using 2013-2014 STSJP funds? July 2013			
2. How many slots were created in the program with STSJP funds? 40			
3. What was the average length of stay for youth in the program or service? 6 - 9 Months			
4. How many youth received services in the program during 2013-2014? 21			
<b>For programs intended as alternatives to detention, how many youth in the program experienced each of these outcomes:</b>			
1. Successfully completed the program (not re-arrested and appeared in court as directed)			
2. Did not appear in court when directed to do so			
3. Were re-arrested before appearing in court			
4. Moved to detention because of non-compliance with the program or any reason (other than re-arrest or failure to show at court)			
5. What amount of last SFY allocation for this STSJP Service Program was left unspent:			

STSJP Program Five	Type of Program (ATD/ATP)
The amount of STSJP funds that your jurisdiction will devote to the services from this program?	
\$	
1. What geographic areas has your analysis suggested you target?	
2. What is your Jurisdiction's Projected Number of Youth that will be served by this STSJ Program?	
<b>Did the program listed above receive STSJP funds for 2013-2014? If so, provide answer the questions below. If not, please proceed to section "STSJP Program Six".</b>	
1. When did the program start using 2013-2014 STSJP funds?	
2. How many slots were created in the program with STSJP funds?	
3. What was the average length of stay for youth in the program or service?	
4. How many youth received services in the program during 2013-2014?	
<b>For programs intended as alternatives to detention, how many youth in the program experienced each of these outcomes:</b>	
1. Successfully completed the program (not re-arrested and appeared in court as directed)	
2. Did not appear in court when directed to do so	
3. Were re-arrested before appearing in court	
4. Moved to detention because of non-compliance with the program or any reason (other than re-arrest or failure to show at court)	
5. What amount of last SFY allocation for this STSJP Service Program was left unspent:	

STSJP Program Six	Type of Program (ATD/ATP)
The amount of STSJP funds that your jurisdiction will devote to the services from this program?	
\$	
1. What geographic areas has your analysis suggested you target?	
2. What is your Jurisdiction's Projected Number of Youth that will be served by this STSJ Program?	
<b>Did the program listed above receive STSJP funds for 2013-2014? If so, provide answer the questions below. If not, please proceed to Section Three.</b>	
1. When did the program start using 2013-2014 STSJP funds?	
2. How many slots were created in the program with STSJP funds?	
3. What was the average length of stay for youth in the program or service?	
4. How many youth received services in the program during 2013-2014?	
<b>For programs intended as alternatives to detention, how many youth in the program experienced each of these outcomes:</b>	
1. Successfully completed the program (not re-arrested and appeared in court as directed)	
2. Did not appear in court when directed to do so	
3. Were re-arrested before appearing in court	
4. Moved to detention because of non-compliance with the program or any reason (other than re-arrest or failure to show at court)	
5. What amount of last SFY allocation for this STSJP Service Program was left unspent:	

### **SECTION THREE – Disproportionality**

Provide available information (use objective data or, if none exists, you may provide anecdotal or other information) indicating whether the use of detention or residential placement in your service area shows a significant racial or ethnic disproportionality. What, if any, differences are there from what was noted in last year's plan? Additionally if NO data exists, what measures will your jurisdiction implement to monitor disproportionality? According to Warren County Probation Department data, of the youth placed in a detention facility, 2 youth were white and 3 youth were black. 2 of the 3 youth placed in a residential treatment facility were black with 1 youth being white. Out of the 8 youth placed in a detention facility or residentially placed, only 1 was female.

In comparison to last years data, Warren County continues to see no significant racial or ethnic disproportionality.

- If such disproportionality exists, describe how the service/programs proposed for funding will address the disproportionality: N/A

### **SECTION FOUR – Efficacy of the Programs and Services**

Provide a description of the proposed services and programs that explain the four listed elements

Please answer the questions below for each of the programs highlighted in Section Two

1. How they will reduce the number of youth who are detained or residentially placed: KMG Electronic Monitoring of youth 12-18. Youth are placed on an ankle bracelet which lets the service know when youth have left their home or yard. It can be programmed to allow for school and appointments deemed necessary by the supervising probation officer. Curfew checks through voice detection verification also take place on PINS and JD youth who are on the probation officer's caseload. This allows youth to remain in the home under supervision. Captains, Youth and Families Services is a short term respite for children between the ages of 12-16. The children are closely monitored but also have the opportunity to work on short term goals to transition them back home. Wait House is a respite and runaway shelter for teens from 16 up to age 21. This too is a short term placement that allows for a "cooling off period" so families and youth can work on short term goals to have them returned successfully to their home and community. Warren County Probation/Prevention provides PINS Diversion assessments, intake services, case planning activities and service provider referrals as a service to PINS, JD and Youthful Offender youth to divert Family Court involvement and ultimately avoid placement out of the home.
2. How they are family –focused: KMG Electronic Monitoring service allows for involved youth to remain in the home and/or in close proximity of their home. The family understands and plans for safety now that the child is home. The parents or guardians work with probation on reconnecting with their child that may have seldom been home. Captains work with the family to develop a plan for safety and structure. Children understand from this short term placement that there are rules anywhere you live. Captains provides social and educational programs that the family can benefit from receiving. Wait House works with the family and if necessary, assist in resolving supervision and safety issues. Warren County Probation/Prevention meets with the family and develops a plan with them to keep their children safe and involved in targeted services. These services are designed to help youth modify their offending behavior and get to the root of their behavior that puts them at risk of out of home placement.
3. Whether the services/programs are capable of being replicated across multiple sites: All programs serve the the entire Warren County area and can be replicated across multiple sites.
4. If the same plan was used last SFY, were the performance outcomes met and describe the outcomes. As the same plan was used last SFY, Warren County experienced exceptional success across all programs. Of the 31 youth who received service and programs via STSJP funding, only 3 resulted in residential placement with a total of 5 requiring a higher level of care in the form of detention. All 3 youth placed residentially are included in the count of 5 youth that required detention services.
5. What were the barriers if not met? N/A

### **SECTION FIVE – Justification for the Proposed Programs and Services**

The purpose of STSJP funds is to establish supports and services for youth who, absent these services, are likely to be detained or placed. Funds should therefore be clearly targeted to meet the needs of the types of youth who in the past have been admitted to detention or residentially placed. With this specific purpose in mind, describe the demonstrated

effectiveness of the proposed services and programs, or provide (in the form) other justification of why you are proposing these services/programs for funding. Please answer the questions below for each of the programs highlighted in Section Two. As noted in previous plans, Warren County remains committed to continually lowering the number of bed days experienced by youth in a secure or non-secure detention setting. Our commitment is reflective to the fact that in 2012, Warren County experienced a total of 8 youth removed from the home and placed residentially. In 2013, Warren County Family Court was only required to removed 3 youth. A reduction in the number of detention placement was also seen.

Warren County will continue to utilize STSJP funds in order to ensure the use of detention is the last possible option of youth. Electronic monitoring program is designed to address safety for the teen as well as the community. It is our continued hope to rely on this service more as an alternative to detention. Our collaborative effort of probation and preventative staff assures families are connected to appropriate and targeted services to address assessed risk factors coupled with a utilization of the youth and families identified strengths. Additionally, a strong emphasis is placed on our continued positive relationship with Wait House and Captains services as an alternative to out of home placement.

### SECTION SIX – Performance Outcomes

For 2014-2015, provide the projected performance outcomes for your proposed services and programs, being sure to include:

- An estimate of the anticipated reductions in detention utilization and residential placements: Anticipated performance outcome is to continue our documented reduction in both detention bed days as well as residential placement. We remain committed to lowering our detention bed days to below 100 days and reduce or stay the same, with residential placements.
- Other projected positive outcomes for youth who participate in the services and programs: Projected positive outcomes surround an emphasis on making appropriate and targeted community services based on youth and families assessed risk factors. Our use of school based probation staff in conjunction with Prevention staff will strive to assist at risk youth finding more connections in the school arena and structuring their time during the summer months.

### SECTION SEVEN – Assessment of Success Achieving Previous Performance Outcomes

Although performance outcome data for 2013-2014 may be incomplete because many jurisdictions were unable to implement programs until late in the year and data-producing structures are not yet in place, we are asking you to provide available data on your STSJP programs for each of the following parameters for 2013-2014 year. The inclusion of that information will help establish local and state baseline information on SSJP programs and may be useful in informing discussions about potential improvements to be made in your STSJP Plan.

- What were your projected performance outcomes in your 2012-2013 STSJP Plan for your proposed services and programs: Warren County looks to make continued efforts utilizing proposed services to maintain the stability of our numbers and ensure youth are connected to needed services in order to avoid detention days and out of home placements.
- Were there other positive outcomes for youth participating in STSJP services and programs? Warren County saw a decrease in residential placements as well as detention stays from 2012 to 2013.

Please provide the following information for your county or the jurisdiction served by your STSJP programs for 2013-2014, indicating if the geographic area is anything other than countywide: Geographic area is countywide.

TTL number of youth under 16 arrested: 21

TTL number of youth admitted to detention programs: 5

<b>Secure detention:</b>	2
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<b>Non-Secure detention</b>	3
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TTL Number of youth placed out of their home as part of a disposition in a JD and/or PINs case:

Number of JDs placed with OCFS or LDSS:	0
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Number of PINs placed:	3
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TTL Number of youth who received service and programs as a result of STSJP funding:	31
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**COMMENTS**

Please assess whether the services and programs in your 2013-2014 STSJP Plan achieved the projected reductions in detention utilization and residential placements and other performance outcomes. If they did not, what were the barriers?

Services and programs in our 2013-2014 STSJP plan achieved the projected reductions in detention utilization and residential placements as out of the 31 youth who received services, only 3 were removed from their homes and placed residentially where as in 2012-2013, 8 youth were removed from their homes. Warren County also experienced only 5 youth requiring detention bed days in comparison to the 7 youth placed in detention in 2012-2013.

A lack of parental engagement continues to be a barrier for Warren County. Parents lack of follow through and continued support of their difficult child makes a successful return to their home troublesome and sometimes required extended placement stays. Another issues being seen is the number of youth who return to the system year after year despite a successful utilization of services the year prior. The barrier then becomes families and youths lack of continued involvement in targeted services once County involvement is considered "successfully diverted."

Are there any changes in allocations or practices planned for 2014-2015 based on experiences in 2013-2014? Please list those changes.

N/A

**SECTION EIGHT – Cooperative Applications Submitted Jointly by Two or More Counties  
(Complete this section only if this is a joint application)**

Two or more eligible local jurisdictions (counties) may join together to establish, operate, and maintain supervision and treatment services for juveniles programs and may make and perform agreements in connection therewith . Counties submitting such applications must provide the following information:

- Describe the provisions for the proportionate cost to be borne by each county:
- Describe the manner of employment of personnel across and between counties in the cooperative:
- Identify whether a single fiscal officer shall be the custodian of the funds made available for STSJP:

**SECTION NINE– Additional Comments**

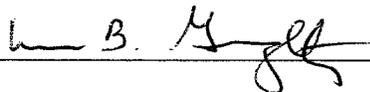
**APPROVAL OF THE CHIEF EXECUTIVE OFFICER**

As Chief Executive Officer of the applicant municipality named on Page 1, I certify that I approve of this Supervision and Treatment Services for Juveniles Program Plan.

Kevin B. Geraghty, Chairman of the Board of Supervisors

7/23/14  
Date

Name (Please Print)

X 

Signature

**INSTRUCTIONS:**

Instructions for properly processing an STSJP plan.

- Once you have opened a copy of the OCFS-2121 form, please immediately use the "Save As" function in Microsoft Word to save a copy of the document on your computer.
- Please save your STSJP plan using the following format; (Somewhere County 2014-2015 STSJP

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Plan)

- c. Work from the "saved" county plan document using it to record all of your county's information.
  - d. Once you have satisfactorily completed entering the required data, save the document, print the plan.
  - e. Then have the person named in the plan as the CEO sign the hard copy of the document.
  - f. Upload the signed copy of the plan and send it to OCFS via the STSJP email address at [ocfs.sm.stsjp@ocfs.ny.gov](mailto:ocfs.sm.stsjp@ocfs.ny.gov)
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