

NEW YORK STATE
OFFICE OF CHILDREN AND FAMILY SERVICES
SUPERVISION AND TREATMENT SERVICES FOR JUVENILE PROGRAM (STSJP)
SFY 2014-2015 ANNUAL PLAN

STSJP Plans are due to the Office of Children and Family Services (OCFS) by 7/11/2014

Plans should be submitted to: ocfs.sm.stsjp@ocfs.ny.gov

Please ensure that the title "**Supervision and Treatment Services for Juveniles Plan**" and your county name in the subject field to facilitate the timely review of your STSJP Plan.

Please direct any STSJP Plan questions to either;

Johne.Johnson@OCFS.ny.gov PH. 518-486-4665

Cara.Korn@OCFS.ny.gov PH. 518-408-3999

COUNTY INFORMATION	
NAME OF APPLICANT COUNTY, COUNTIES OR JURISDICTION: <i>Chautauqua County</i>	
LEAD AGENCY FOR STSJP SUBMISSION: Dept of Health and Human Services	NAME OF CONTACT PERSON: Christopher Kowalewski
CONTACT PERSON'S PHONE NUMBER: (716) 661-8243	CONTACT PERSON'S E-MAIL ADDRESS: Kowalewc@co.chautauqua.ny.us

STSJP SFY 2014 - 2015	
SFY 2014-2015 Starting County Detention Allocation amount	\$ 425,789
SFY 2014-2015 County STSJP Allocation amount	\$ 77,940
SFY 2014 -2015 County Detention Allocation being shifted	\$ 0
Total SFY 2014-2015 STSJP Reimbursement Allocation amount	\$ 77,940
Maximum STSJP Reimbursement amount for a 2014-2015 Plan	107,577
SFY 2014-2015 STSJP State Share amount	\$ 77,940
SFY 2014-2015 STSJP County Share amount	\$ 40,879
SFY 2014-2015 Revised County Detention Allocation amount	\$ 425,789
TOTAL COUNTY OBLIGATION:	\$ 40,879

SECTION ONE – Analysis of Communities

Provide an analysis that identifies the neighborhoods or communities from which the greatest number of juvenile delinquents and persons in need of supervision (PINS) are remanded to detention or residentially placed. Note any communities or neighborhoods that are different than in last year's plan. Please ensure that your identification of target areas or populations is clearly highlighted in your plan.

The urban centers of Dunkirk and Jamestown are historically responsible for the highest concentration of detention remands and residential placements and that trend continues. These areas account for the majority of SCR intake and families in need of services, including JD/Pins. In a county beset by limited economic opportunity, generational poverty, drug and alcohol abuse and unmet mental health needs due to limited resources these urban centers form two unique and concentrated clusters where that struggle with these issues.

SECTION TWO – Description of Services and Programs to be Funded

List the **name of each service and program** who you expect will received STSJP funds, along with the **projected amount of STSJP funds** to be used for each: As a Guide to providing the information needed to properly review your plan, please provide programmatic information in the format listed below;

- Provide the Name of the Provider of the Service/Program.
- The Amount of any Juvenile Detention Services funds projected to be spent for STSJP Services.
- The communities and types of youth targeted.
- The projected number of youth that will be served.
- Answer a series of Demographic questions

"Please enter each program individually. If you have more programs than the form allows for, please use the addendum OCFS-2121-1 which will allow you to enter more programs."

OCFS-2121 (6/23/2014)

STSJP Program One	Accountability and Responsibility Program	Type of Program (ATD/ATP)	ATD/ATP
The amount of STSJP funds that your jurisdiction will devote to the services from this program?			\$ 107,577
1. What geographic areas has your analysis suggested you target? Dunkirk and Jamestown			
2. What is your Jurisdiction's Projected Number of Youth that will be served by this STSJ Program? 20			
Did the program listed above receive STSJP funds for 2013-2014? If so, provide answer the questions below. If not, please proceed to section "STSJP Program Two".			
1. When did the program start using 2013-2014 STSJP funds? February 2013			
2. How many slots were created in the program with STSJP funds? 40			
3. What was the average length of stay for youth in the program or service? 8 weeks			
4. How many youth received services in the program during 2013-2014? 1			
For programs intended as alternatives to detention, how many youth in the program experienced each of these outcomes:			
1. Successfully completed the program (not re-arrested and appeared in court as directed) 1			
2. Did not appear in court when directed to do so 0			
3. Were re-arrested before appearing in court 0			
4. Moved to detention because of non-compliance with the program or any reason (other than re-arrest or failure to show at court) 0			
5. What amount of last SFY allocation for this STSJP Service Program was left unspent: \$98,041.56			

STSJP Program Two	n/a	Type of Program (ATD/ATP)	
The amount of STSJP funds that your jurisdiction will devote to the services from this program?			\$
1. What geographic areas has your analysis suggested you target?			
2. What is your Jurisdiction's Projected Number of Youth that will be served by this STSJ Program?			
Did the program listed above receive STSJP funds for 2013-2014? If so, provide answer the questions below. If not, please proceed to section "STSJP Program Three".			
1. When did the program start using 2013-2014 STSJP funds?			
2. How many slots were created in the program with STSJP funds?			
3. What was the average length of stay for youth in the program or service?			
4. How many youth received services in the program during 2013-2014?			
For programs intended as alternatives to detention, how many youth in the program experienced each of these outcomes:			
1. Successfully completed the program (not re-arrested and appeared in court as directed)			
2. Did not appear in court when directed to do so			
3. Were re-arrested before appearing in court			
4. Moved to detention because of non-compliance with the program or any reason (other than re-arrest or failure to show at court)			
5. What amount of last SFY allocation for this STSJP Service Program was left unspent:			

SECTION THREE – Disproportionality

Provide available information (use objective data or, if none exists, you may provide anecdotal or other information) indicating whether the use of detention or residential placement in your service area shows a significant racial or ethnic disproportionality. What, if any, differences are there from what was noted in last year's plan? Additionally if NO data exists, what measures will your jurisdiction implement to monitor disproportionality? The number of admissions in 2013 is too small (12 youth) to draw conclusions on the racial/ethnic admissions

- If such disproportionality exists, describe how the service/programs proposed for funding will address the disproportionality:

SECTION FOUR – Efficacy of the Programs and Services

Provide a description of the proposed services and programs that explain the four listed elements

Please answer the questions below for each of the programs highlighted in Section Two

1. How they will reduce the number of youth who are detained or residentially placed: We are collaborating with our local voluntary agency Gustavus Adolphus Family Services to continue the Accountability and Responsibility Program that began in the 2013/2014 SFY. This program will reduce the number of youth detained or placed by providing them with a focused and structured setting and a cognitive-behavioral series that uses evidenced based strategies to assist youth involved in the criminal justice system in making positive changes to their thoughts, feelings and behaviors. Applying the information presented in the Interactive Journals to their own lives helps participants achieve their goals of responsible living. The Forward Thinking Series provides high risk youth with an opportunity to identify and target risk/need areas. This series will guide juvenile high risk populations in taking ownership of the choices and actions that lead to positive change. Youth who score a 2 or higher on the DRAI will receive additional support in the form of phone calls to remind them of upcoming court dates and random home visits.

The series then addressess: What Got Me Here, Victim Awareness, Individual Change Plans and Responsible Behavior

* Groups - Groups allow for a safe place to discuss feelings and issues while developing supports and skills. These groups will assist youth in exploring private individual issues while increasing social skills and building self-esteem. Youth support groups may focus on teen pregnancy, suicide, cultural awareness, understanding and acceptance, self esteem, bullying and other age appropriate topics. Youth groups will be held in a non-judgemental setting allowing the youth to explore their own feelings along with learning how to be positive peers to other members.

2. How they are family –focused: These services help the family maintain the child in their home and community. The family becomes an integral part of their child's success in the program as they will be able to provide firsthand information as to their child's progression and development
3. Whether the services/programs are capable of being replicated across multiple sites: This service is capable of being replicated across multiple sites. It is site based and youth can be transported by GA staff if necessary.
4. If the same plan was used last SFY, were the performance outcomes met and describe the outcomes. Only 1 youth was referred to this program last SFY. This youth successfully completed the program and has maintained in his home and community and placement was averted.
5. What were the barriers if not met? Due to the long period of time required to develop a new contract we were not able to accept referrals to the program until February 2014.

SECTION FIVE – Overall Strategy and Justification for the Proposed Programs Services

The purpose of STSJP funds is to establish supports and services for youth who, absent these services, are likely to be detained or placed. Funds should therefore be clearly targeted to meet the needs of the types of youth who in the past have been admitted to detention or residentially placed. With this specific purpose in mind, describe the strategy devised by your county's collaborative to address the STSJP Funding objective through the programs chosen in Section Two. Please discuss in the section below. The Accountability and Responsibility Program through Gustavus Adolphus Family Services is an initiative for youth who have been identified as needing additional services to prevent out of home placement. Youth who are at risk; alleged or adjudicated juvenile delinquents(JDs) or alleged or adjudicated to be persons in need of supervision (PINS) are eligible to be referred to this program.

GA's Accountability and Responsibility Program will utilize The ForwardThinking Interactive Journaling. This cognitive-

behavioral series uses evidenced based strategies to assist youth involved in the criminal justice system in making positive changes to their thoughts, feelings and behaviors. Applying the information presented in the interactive journals to their own lives helps participants achieve their goals of responsible living. The Forward Thinking Series provides high risk youth with an opportunity to identify and target risk/need areas. This series will guide juvenile high risk populations in taking ownership of the choices and actions that lead to positive change. The Forward Thinking Interactive Journaling Series was developed in collaboration with the California Department of Corrections and Rehabilitation, Division of Juvnile Justice's Interactive Journaling Charter. Additionally, youth who score a 2 or higher on the DRAI will receive phone calls and random home visits to help reduce the risk of committing another offense and to remind them of pending court dates. To facilitate maximum participation youth may be transported to and from program by GA staff if necessary.

SECTION SIX – Performance Outcomes

For 2014-2015, provide the projected performance outcomes for your proposed services and programs, being sure to include:

- An estimate of the anticipated reductions in detention utilization and residential placements: We anticipate a 25% reduction in detention utilization and residential placements of JD/Pins
- Other projected positive outcomes for youth who participate in the services and programs: Youth served by the program will begin to identify and develop a plan for the future so that they become productive and responsible members of society. Youth will develop the skills necessary to make positive choices reflective of their future goals including identifying and utilizing the natural supports available to them in their own communities.

SECTION SEVEN – Assessment of Success Achieving Previous Performance Outcomes

Although performance outcome data for 2013-2014 may be incomplete because many jurisdictions were unable to implement programs until late in the year and data-producing structures are not yet in place, we are asking you to provide available data on your STSJP programs for each of the following parameters for 2013-2014 year. The inclusion of that information will help establish local and state baseline information on SSJP programs and may be useful in informing discussions about potential improvements to be made in your STSJP Plan.

- What were your projected performance outcomes in your 2012-2013 STSJP Plan for your proposed services and programs: We anticipated a 25% reduction in detention utilization and 25% reduction in residential placements.
- Were there other positive outcomes for youth participating in STSJP services and programs? The only youth referred to program in 2013/2014 identified a desire to pursue a career in auto mechanics. He identified the educational and vocational requirements necessary to achieve this goal.

Please provide the following information for your county or the jurisdiction served by your STSJP programs for 2013-2014, indicating if the geographic area is anything other than countywide:

TTL number of youth under 16 arrested: 149

TTL number of youth admitted to detention programs: 9

Secure detention:	8
Non-Secure detention	1

TTL Number of youth placed out of their home as part of a disposition in a JD and/or PINs case:

Number of JDs placed with OCFS or LDSS:	12
Number of PINs placed:	0

TTL Number of youth who received service and programs as a result of STSJP funding: 1

COMMENTS

Chautauqua County would like to reserve the right to transfer unspent 2014/2015 STSJP funds to 2015/2016

Please assess whether the services and programs in your 2013-2014 STSJP Plan achieved the projected reductions in detention utilization and residential placements and other performance outcomes. If they did not, what were the barriers?

Only 1 youth was referred to the program. Due to the long period of time required to develop a new contract we were not able to accept referrals to the program until February 2014. While this youth successfully completed the program and remained in his home and community, no conclusions should be drawn from this single experience.

Are there any changes in allocations or practices planned for 2014-2015 based on experiences in 2013-2014? Please list those changes.

There are no practice changes planned.

**SECTION EIGHT – Cooperative Applications Submitted Jointly by Two or More Counties
(Complete this section only if this is a joint application)**

Two or more eligible local jurisdictions (counties) may join together to establish, operate, and maintain supervision and treatment services for juveniles programs and may make and perform agreements in connection therewith. Counties submitting such applications must provide the following information:

- Describe the provisions for the proportionate cost to be borne by each county:

n/a

- Describe the manner of employment of personnel across and between counties in the cooperative:

n/a

- Identify whether a single fiscal officer shall be the custodian of the funds made available for STSJP:

n/a

SECTION NINE– Additional Comments

APPROVAL OF THE CHIEF EXECUTIVE OFFICER

As Chief Executive Officer of the applicant municipality named on Page 1, I certify that I approve of this Supervision and Treatment Services for Juveniles Program Plan.

Vincent W. Horrigan

Name (Please Print)

7/9/14

Date

X



Signature

INSTRUCTIONS:

Instructions for properly processing an STSJP plan.

- Once you have opened a copy of the OCFS-2121 form, please immediately use the "Save As" function in Microsoft Word to save a copy of the document on your computer.
- Please save your STSJP plan using the following format; (Somewhere County 2014-2015 STSJP Plan)
- Work from the "saved" county plan document using it to record all of your county's information.
- Once you have satisfactorily completed entering the required data, save the document, print the plan.
- Then have the person named in the plan as the CEO sign the hard copy of the document.
- Upload the signed copy of the plan and send it to OCFS via the STSJP email address at ocfs.sm.stsjp@ocfs.ny.gov