



Office of Children and Family Services

ANDREW M. CUOMO
Governor

SHEILA J. POOLE
Acting Commissioner

August 13, 2015

Dear Chief Executive Officer,

Thank you for submitting Otsego Supervision and Treatment Services for Juveniles Program (STSJP) plan for Fiscal Year (FY) 2016. Your plan has been reviewed by the Office of Children and Family Services (OCFS) and I am pleased to inform you that your county's STSJP plan has been **approved**.

Otsego is eligible to receive 62% State reimbursement for STSJP expenditures up to the capped STSJP allocation amount. Your Otsego will continue to receive 49% State reimbursement for eligible detention services expenditures up to the capped allocation amount. If your municipality shifts a portion of its detention allocation into its STSJP plan, your municipality will receive 62% State reimbursement if such shifted funds are spent on STSJP eligible expenditures. Otsego may make an initial detention allocation shift or increase the amount of the detention allocation shift until December 31, 2015. If Otsego plans to shift its detention allocation for STSJP eligible expenses, please submit a request on official letterhead to Cara Korn and email it to stsjp@ocfs.ny.gov outlining the amount that will be shifted and the type of programming or services the re-purpose detention funds will be used for under STSJP. An amend STSJP plan will also need to be submitted, if (Otsego) shifts its detention allocation for STSJP eligible expenses

All STSJP claims must be submitted electronically via the Juvenile Detention Automated System (JDAS) for the service period April 1, 2015 to March 31, 2016. Questions on all aspects of claiming process should be directed to Daniel Hulihan at (518) 473-4511 or at Daniel.Hulihan@ocfs.ny.gov.

Thank you for your continued partnership as we reform the juvenile justice practices in New York State by safely engaging youth and their family through innovating alternative to placement and detention programs.

If you have any questions, please email us at stsjp@ocfs.ny.gov and write "STSJP Plan Questions" in the subject line so that we may best assist you in a timely manner. You can direct all STSJP inquiries to Cara Korn at (518) 408-3999 or Cara.Korn@ocfs.ny.gov and Shawn Chin-Chance at (212) 961-4110 or Shawn.Chin-Chance@ocfs.ny.gov.

Sincerely,

A handwritten signature in black ink, appearing to read "Joseph Mancini".

Joseph Mancini
Associate Commissioner
DJJOY Office of Community Partnerships

NEW YORK STATE
OFFICE OF CHILDREN AND FAMILY SERVICES
**SUPERVISION AND TREATMENT SERVICES FOR JUVENILE PROGRAM (STSJP)
FISCAL YEAR (FY) 2016 ANNUAL PLAN**

STSJP Plans are due to the Office of Children and Family Services (OCFS) by 6 / 29 / 2015

Plans should be submitted to: ocfs.sm.stsjp@ocfs.ny.gov

Please ensure that the title “Supervision and Treatment Services for Juveniles Plan” and your municipality name are in the subject field to facilitate the timely review of your STSJP Plan. Note: Fiscal Year (FY) 2016 replaces the term State Fiscal Year (SFY) 2015-16 and FY 2015 replaces the term SFY 2014-15.

Please direct any STSJP Plan questions to either:

Shawn.Chin-Chance@ocfs.ny.gov PH. 212-961-4110

Cara.Korn@OCFS.ny.gov PH. 518-408-3999

SECTION ONE- Municipal Information

NAME OF MUNICIPALITY: Otsego County	
STSJP LEAD AGENCY: Otsego County Probation	STSJP LEAD PERSON: Kristen Leahy
STSJP LEAD PHONE NUMBER: 607-547-4217	STSJP LEAD E-MAIL: leahyk@otsegocounty.com

SECTION TWO – List of Programs and Services to be Funded

In this section, list the exact name of each program who have received STSJP funds, along with the projected amount of STSJP funds to be used for each. If this is a rollover program, please answer questions that are relevant to the funded program:

Program One-Name	Kids Oneida	Type of Program	ATD/ATP
Total Program Expenses	\$ 68,000	Rollover Funded Program	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No
1. Please indicate specific zip codes that your plan targets:		This program is open to youth in all area zip codes in the county.	

2. How will the program reduce the number of youth who are detained or in residential placement?

Kids Oneida has many services that they offer through their SPIN program (service provision for individual needs) and through their Intensive Kids Otsego (return early program). Otsego County will utilize their outpatient assessments (neurological, psychiatric, psychological, developmental, functional behavioral and learning disability evaluations by a qualified professional), individual/family/group therapy, crisis intervention/treatment, reintegration treatment services, respite services, teacher/parent aid, tutoring/mentoring/life coach/vocational skill building, rise and shine supervision, funds for discretionary recreation, curfew checks, transportation, and interpreting services to reduce the number of youth detained or in residential placement. With Otsego County being a rural county there are many barriers to treatment and family participation. Many of the services are provided in the home or transportation is provided so the youth and his/her family can participate. With these programs there will be more options prior to a court referral, therefore it will reduce the number of youth who are detained or in residential placement.

3. How will the program be family focused?

Many of the services provided occur in the home so the family has the opportunity to participate. There are also programs to assist the parents and their ability to parent their child during trying times (respite, family therapy, crisis intervention, family skills training).

4. Can the program be replicated across multiple locations?

All youth have access to this program, therefore it can be replicated.

5. What is the projected number of youth that are served by this STSJP funded program?
 10 youth. This number depends on which programs at Kids Oneida are utilized, as each program has a different cost per unit.

6. If program is being used as an Alternative to Detention (ATD) and an Alternative to Placement (ATP), how will it serve both populations of youth?
 Both populations are served by this program, as some of the services provided assists with holding the youth accountable through curfew checks, rise and shine, etc. There are also programs, such as respite services, that allow relief for the family during stressful times.

7. If the program was used during FY 2015, please assess whether the service or program achieved the projected reductions in detention utilization and/or residential placements and other performance outcomes.
 SPIN services and Return Home were not used. Outpatient diagnostic evaluations were used and considered successful, as they were used to assess the least restrictive placement and services needed. Four outpatient diagnostics were completed and one youth was in foster care prior to the evaluation and did not require a higher level of placement following the evaluation. One of the other youths requested to be placed in foster care, yet the results of the diagnostic indicated the youth remain in the home.

8. What were the barriers if not met? No barriers

Did the program receive STSJP funds for FY 2015? Yes No **If Yes, answer the questions below:**

1. When did the program start using FY 2015 STSJP Funds? October 2014

2. What was the average length of stay for youth in program or service? outpatient , 45 days to complete

3. How many youth received services in the program during FY 2015? 4

Program Two -Name	Respite through LDSS, Northeast Parent and Child Society, House of the Good Shepherd, Berkshire Farms	Type of Program	ATD
Total Program Expenses	\$ 5,637	Rollover Funded Program	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No
1. Please indicate specific zip codes that your plan targets:		This program is open to youth in all zip codes in the county.	

2. How will the program reduce the number of youth who are detained or in residential placement?
 Respite is an opportunity for the youth and his/her family to take a temporary break when things become stressful in the home. With a voluntary option such as respite, the parents will know there is an option before their child is placed. With keeping youth in their home and involved in programs there is more of a chance of successful completion.

3. How will the program be family focused?
 This program is family focused in the respect that it touches everyone in the household, with the end goal of keeping their youth permanently in the home.

4. Can the program be replicated across multiple locations?

There are multiple sites/agencies, therefore it can be replicated.

5. If the program was used during FY 2015, were the performance outcomes met and describe the outcomes?

Respite was used in the FY 2015. Two of three cases had successful case closures. Two youth were referred to inpatient treatment rather than placement.

6. What were the barriers if not met?

The only barrier that continues is the time frame to utilize the STSJP funds. After approval by the state, there is local approval that needs to take place.

7. If program was used as an ATD and an ATP, how was it used to serve both populations of youth?

The program is used for both ATD and ATP, as the longer youth remain in their home and in the community with support and programs in place, the opportunity for success increases.

8. What is the projected number of youth that will be served by this STSJP – funded program? 10

Did the program receive STSJP funds for FY 2015? Yes No If Yes, answer the questions below:

1. When did the program start using FY 2015 STSJP Funds? October 4, 2014

2. What was the average length of stay for youth in program or service? 16

3. How many youth received services in the program during FY 2015? 3

Program Three -Name	Drug Screens through Biotech (drop screens) and Medlab (lab/send out tests)	Type of Program	ATD/ATP
Total Program Expenses	\$ 2,000	Rollover Funded Program	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No
1. Please indicate specific zip codes that your plan targets:		This program is open to youth in all zip codes in the county.	
			
2. How will the program reduce the number of youth who are detained or in residential placement?			
The youth will be held accountable for their substance use. With the use of drug screens we can detect use before increased use becomes significant (commit crimes or a higher level of care is necessary). Youth will be evaluated and treated sooner with detection. As a result the number of youth detained or placed is reduced.			

3. How will the program be family focused?

The youth remain in his/her home with family support while being screened.

4. Can the program be replicated across multiple locations?

All appropriate youth will be drug screened at various sites, therefore the service is replicated.

5. If the program was used during FY 2015, were the performance outcomes met and describe the outcomes?

Funding was available, but not utilized. As a result there are no performance outcomes to report.

6. What were the barriers if not met?

Our department had purchased drug screens prior to the funding being approved. There are expiration dates on the screens, therefore purchasing screens too far in advance is not an option.

7. If program was used as an ATD and an ATP, how was it used to serve both populations of youth?

This program would be used as an ATD and an ATP. Drug use can lead to criminal behavior, therefore if the youth is tested hopefully drug use will be non-existent or reduced.

8. What is the projected number of youth that will be served by this STSJP – funded program? 30

Did the program receive STSJP funds for FY 2015? Yes No **If Yes, answer the questions below:**

1. When did the program start using FY 2015 STSJP Funds? Did not utilize funding available

2. What was the average length of stay for youth in program or service? 0

3. How many youth received services in the program during FY 2015? 0

SECTION THREE – Analysis of Communities

Provide an analysis that identifies the neighborhoods or communities from which the greatest number of juvenile delinquents, juvenile offenders and persons in need of supervision (PINS) are remanded to detention or residentially placed. Are these the communities and neighborhoods served in the previous years' approved plan, if not, what has changed?

There is no specific neighborhood or community from which the greatest number of youth are remanded to detention or residentially placed from Otsego County. Otsego County is a rural community and the youth placed are few and far between and are not from a specific area of the county.

SECTION FOUR – Disparity

In this section, please provide information indicating whether the use of detention or residential placement in your service area exhibits a significant racial or ethnic disparity or disproportionality. Please note that when looking for disparity, highlight, with the use of accurate data, youth who given comparable levels of need, do not receive equal utilization of services. Seek out all decision points to illustrate usage. When looking for disproportionality, identify any population groups who are underrepresented in a larger population and then overrepresented in a subset population. For example, population group A represents 15 percent of the general population but represents 75 percent of the detention population. If you currently do not measure these variables, please include your plan for data collection for Racial and Ethnic Disparities across your system. If no disparities or disproportionalities exist in your system simply state that in the space below.

No ethnic or racial disparity or disproportionality was exhibited when detention or residential placement was utilized in Otsego County. According to the 2013 United States Census, Otsego County's demographics include 91.9% caucasian, 2.1% black and 3.4% hispanic. Only one black youth was placed in the past year, the other youth were caucasian.

If such disproportionality exists, describe how the service/program proposed for funding will address this disparity.

SECTION FIVE – Strategy

Justification and Overall Strategy – The purpose of STSJP funds is to establish supports and services for youth who, absent these services, are likely to be detained or placed. Funds should therefore be clearly targeted to meet the needs of the types of youth who in the past have been admitted to detention or residential placement. With this specific purpose in mind, describe the strategy devised by your collaborative partners (list your collaborative partners) to address the STSJP Funding objective through the programs chosen in Section Two.

There appears to be no consistent reason as to why youth in Otsego County are placed. Some issues to acknowledge are the fact that Otsego County is a rural community and access to programs and treatment is difficult. Transportation and non-supportive parents have been barriers. With requests for funding for Kids Oneida we feel we are able to reach more youth and their families due to all of the outreach programs that are available. We also have to acknowledge there is a drug issue in our community and the earlier these issues are addressed the more likely youth will be successful and lead clean and sober lives. With having additional *programs such as a step up or step down with electronic monitoring*, there is another level of compliance prior to placement.

Collaborative partners:

Otsego County Department of Social Services

Otsego County Probation Department

Community Services- Addictions Recovery Services and Otsego County Mental Health

SECTION SIX – Outcomes

Performance Outcomes – For FY 2016, provide the projected performance outcomes for your proposed services and programs, being sure to include: An estimate of the anticipated reductions in detention utilization and residential placements.

It is estimated that our detention utilization and residential placements will be reduced by 25%.

Other projected positive outcomes for youth who participate in the services and programs:

With more options available, and the least restrictive alternative recommended first, youth will see a progression in consequences that are consistent with their negative behaviors. There will also be a de-escalation of services available for youth that should be returned to their families and the community, with stipulations in place. Another projected positive outcome is timely evaluations and appropriate treatment recommended for youth, while he/she is residing in the home. Inpatient diagnostics are costly and very difficult for the family to participate in when the youth is inpatient and at a distance from ones home. Overall, the majority of services/programs proposed will not only touch the youth, but his/her family as well due to the outreach services available through Kids Oneida. With positive family involvement there is higher success rate.

Are there any changes in allocations or practices planned for FY 2016 based on experiences in FY 2015, please list those changes:

Otsego County has gone from nine programs funded through STSJP to requesting funding for four programs. We see a value in the services that Kids Oneida can offer, therefore Otsego County chose to request the most funding in that area.

SECTION SEVEN- Comments

SECTION EIGHT– Plan Amounts

Instructions:

- A. Enter all program expenses in Program Services tab.
- B. Specify State Reimbursements for this plan (lines 6-9)

Expenses

1. Program Expenses (from Program Services)	\$78,637	
2. State Reimbursement (Line 1* 0.62)		\$48,755

Available Reimbursements

3. STSJP Allocation	\$48,755
4. Detention Allocation	\$80,815
5. JDAI	\$0

Reimbursements for this Plan

6. STSJP Allocation	\$48,755
7. Detention Allocation being shifted to STSJP (if applicable)	\$0
8. JDAI (if applicable)	\$0
9. FY 2015 Rollover (if applicable)	\$0
10. Total Reimbursements (Lines 6-9)	\$48,755

State and Local Totals

11. State Share Amount (Line 10)	\$48,755
12. Local Share Amount (Subtract Line 11 from 10)	\$29,882

SECTION NINE– Approval

Approval of the Chief Executive Officer

As STSJP Lead for Otsego County Municipality, I certify that the CEO
 Kathleen Clark has reviewed and approved the 2015-2016 plan.

Date: 06 / 22 / 2015 STSJP Lead leahyk STSJP Lead Kristen Leahy, Probation Director
 User ID: _____ Printed Name: _____

INSTRUCTIONS:

Instructions for properly processing an STSJP plan.

- a. Once you have opened a copy of the OCFS-2121 form, please immediately use the "Save As" function in Microsoft Word to save a copy of the document on your computer.
- b. Please save your STSJP plan using the following format; (Municipality Name 2015-2016 STSJP Plan)
- c. Work from the "saved" plan document using it to record all of your municipality's information. Please use the document OCFS- 2121A to document additional STSJP programs.
- d. Once you have satisfactorily completed entering the required data, save the document.
- e. Section Nine must be completed prior to OCFS review of STSJP Plan.
- f. Upload completed plan and send it to OCFS via the STSJP email address at ocfs.sm.stsjp@ocfs.ny.gov

Approval of the OCFS STSJP Program Lead

As OCFS STSJP reviewer, I certify that I approve of this Supervision and Treatment Services for Juveniles
 Program Plan for Otsego Municipality and 2015-2016 fiscal year.

Date: 8/12/15 User ID: 90a417 Printed Name: Caraborn

NEW YORK STATE
 OFFICE OF CHILDREN AND FAMILY SERVICES
SUPERVISION AND TREATMENT SERVICES
FOR JUVENILE PROGRAM (STSJP)
FISCAL YEAR (FY) 2016 ANNUAL PLAN - ADDENDUM

Program Four-Name	Electronic Monitoring Services through Behavioral Interventions	Type of Program	ATD/ATP
Total Program Expenses	\$ 3,000	Rollover Funded Program	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No
1. Please indicate specific zip codes that your plan targets:		This program is open to youth in all zip codes in the county.	
2. How will the program reduce the number of youth who are detained or in residential placement? Electronic monitoring will reduce the number of youth detained or in residential placement prior to out of home placement/detention or as a stepdown from placement/detention. This option will be considered whenever appropriate prior to any out of home placement is being considered. This program allows for an additional opportunity for the youth to be held accountable for his/her behaviors.			
3. How will the program be family focused? With the electronic monitoring program youth will be able to remain in their home or return to their home earlier (if they are in placement) with a monitoring bracelet.			
4. Can the program be replicated across multiple locations? This opportunity is open to any youth in the county, therefore it can be replicated.			
5. If the program was used last SFY, were the performance outcomes met and describe the outcomes? This program was funded through the STSJP in FY 2015, but not utilized due to the time frame of when STSJP was approved and when the funding expired.			
6. What were the barriers if not met? The late approval from the state, the time frame associated with local approval and the fact that these funds could not be rolled over due to stipulations on what the rollover funds could be used for.			

7. If program was used as an ATD and an ATP, how was It used to serve both populations of youth?

Electronic monitoring would serve both populations as it would ensure youth attend court dates and not commit additional crimes while awaiting their court date. It would also be utilized as a step down program to reduce the number of days a youth is in placement.

8. What is the projected number of youth that will be served by this STSJP – funded program? 6

Did the program receive STSJP funds FY 2015? Yes No If Yes, answer the questions below:

1. When did the program start using FY 2015 STSJP Funds? Otsego did not utilize the funding approved.

2. What was the average length of stay for youth in program or service? 0

3. How many youth received services in the program during FY 2015? 0

Program Five-Name	Type of Program
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Total Program Expenses	\$	Rollover Funded Program	<input type="checkbox"/> Yes <input type="checkbox"/> No
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1. Please indicate specific zip codes that your plan targets:



2. How will the program reduce the number of youth who are detained or in residential placement?

3. How will the program be family focused?

4. Can the program be replicated across multiple locations?

5. If the program was used last SFY, were the performance outcomes met and describe the outcomes?