



**George E. Pataki**  
*Governor*

**NEW YORK STATE**  
**OFFICE OF CHILDREN & FAMILY SERVICES**  
52 WASHINGTON STREET  
RENSSELAER, NY 12144

**John A. Johnson**  
*Commissioner*

## Local Commissioners Memorandum

### Section 1

<b>Transmittal:</b>	01 OCFS LCM-10
<b>To:</b>	Local District Commissioners
<b>Issuing Division/Office:</b>	Administration
<b>Date:</b>	August 20, 2001
<b>Subject:</b>	Maximum State Aid Rates July 1, 2001 through June 30, 2002
<b>Contact Person(s):</b>	Richard Lasky
<b>Attachments:</b>	A-MSAR Foster Boarding Home Ceilings B-SILP Rates C-COLAs for the MSARs and CSE Rates D-MSARs for Voluntary Foster Care Agencies E-CSE Rates for SED-Approved Residential Schools Licensed by OCFS F-CSE Rates for SED-Approved Residential Schools Licensed by Other NYS Agencies
<b>Attachment Available On – Line:</b>	Attachments A through F are available on-line through Microsoft Outlook or Exchange in the following folders: <ul style="list-style-type: none"><li>- "Public Folders"</li><li>- "All Public Folders"</li><li>- "Statewide"</li><li>- "OCFS"</li><li>- "Rate Setting"</li><li>- "Foster Care &amp; CSE Maintenance Rates"</li></ul>

### Section 2

#### I. Purpose

The purpose of this Local Commissioners Memorandum (LCM) is to issue the Maximum State Aid Rates (MSARs) for Foster Care Programs and SED-Approved Residential Schools to local social services districts and voluntary agencies. The MSARs are for the period July 1, 2001 to June 30, 2002.

#### II. Background

Annually, the Office of Children and Family Services (OCFS) issues MSARs to local social services districts advising them of methodology approved by Division of Budget. Rates contained in these documents may be used by local social services districts in negotiating contracts with voluntary providers of foster care services. Issuance of these rates is governed by Social Services Law 398a and Department Regulation 427.

### III. Program Implications

This memorandum is to advise you of the MSARs and Supervised Independent Living Program (SILP) rates for foster care programs, as well as the Committee on Special Education (CSE) Maintenance Rates for approved residential schools for the period July 1, 2001 through June 30, 2002. The rates that are promulgated in this LCM are calculated using the approved reimbursement methodology for the period July 1, 2001 through June 30, 2002.

- A. All MSARs and In-State CSE Maintenance Rates: The following policies are applicable to all MSARs and In-State CSE Maintenance Rates that are calculated for the effective period July 1, 2001 through June 30, 2002:
1. COLAs are applied to the historical cost base, as well as to the Model Budget Parameters: In accordance with the existing Model Budget Methodology, the promulgated rates are calculated using the two-year old historical costs and care days with COLAs applied to personal service and other-than-personal service costs as specified in Attachment C.
  2. Rate Stabilization for New Programs: The OCFS is continuing the rate stabilization policy for all new programs for which we are first using historical program expenses. There is a 10 percent margin of rate variance. No new program rate will be allowed to go up or down by more than 10 percent of the prior year's rate.
- B. Group Care Rates: The following policies are specifically applicable to the MSARs and In-State CSE Maintenance Rates that were calculated for group care programs for the effective period July 1, 2001 through June 30, 2002:
1. Aggregate Cost-of-Living Adjustments (COLAs) applied to the historical cost base and Model Budget Parameters:
    - a. Personal Service (PS): The two-year aggregate COLA that is used for trending the historical cost base and model budget parameters for personal service is 6.6 percent. The two-year factor combines 3.5 percent for 2001-2002 with 3.0 percent for 2000-2001.
    - b. Other Than Personal Service (OTPS): The two-year aggregate COLA that is used for trending the historical cost base and model budget parameters is 7.2 percent. The two-year factor combines 3.7 percent for 2001-2002 with 3.5 percent for 2000-2001.
  2. In-State CSE Maintenance Rates: The In-State CSE Maintenance Rate for Special Act School Districts and on-campus schools affiliated with Article 81 institutions is composed of the 2001-2002 MSAR for the institution program plus the 2000-2001 medical per diem. When the 2001-2002 medical per diems are approved, the In-State CSE Maintenance Rates will be revised to reflect those changes.
 

The social services district where the child is a legal resident is responsible for the 10-month CSE maintenance payment, and the local school district placing the child is responsible for the 10-month CSE tuition payment. For CSE summer school placements, the school district placing the child is responsible for both maintenance and tuition payments.

CSE Maintenance Rates for children placed by local school districts are not negotiable and must be paid as published.
  3. Program Classification Reviews: The Office is continuing its policy of allowing program classification self-surveys in response to requests from agencies that believe their populations have changed.
- A. CSE Maintenance Rates for Out-of-State Schools: All rates promulgated by other states for State Education Department (SED) approved residential schools are accepted by the Office for purposes of reimbursement. Out-of-State rates for CSE placements are not negotiable and

must be paid as published. The Office is continuing its policy of publishing these rates in a separate memorandum.

- B. Foster Boarding Home (FBH) Rates: The following policies are specifically applicable to the FBH rates that were calculated for the effective period July 1, 2001 through June 30, 2002:
1. Aggregate Cost-of-Living Adjustments (COLAs) applied to the historical cost base, as well as the Model Budget Parameters
    - a. Personal Service (PS): The two-year aggregate COLA that is used for trending the historical cost base and model budget parameters for personal service is 6.6 percent. The two-year factor combines 3.5 percent for 2001-2002 with 3.0 percent for 2000-2001.
    - b. Other Than Personal Service (OTPS): The two-year aggregate COLA that is used for trending the historical cost base and model budget parameters is 7.1 percent. The two-year factor combines 3.5 percent for 2001-2002 with 3.4 percent for 2000-2001.
  2. AIDS Per Diem: The \$15 AIDS per diem add-on remains in effect. The treatment of the \$15 per diem revenue for rate setting purposes is as follows: Revenue from the \$15.00 AIDS per diem is subtracted from the trended direct care costs for each FBH program, and the adjusted expenditures are compared with the direct care parameter to determine the rate base.
  3. Pass-Through to Foster Parents: The MSARs for foster parents are increased by 3.5 percent in FY 2001-2002.
  4. Clothing Allowance: The maximum clothing allowances are not increased in FY 2001-2002.
  5. Diaper Allowance: The maximum diaper allowance for infants from birth through three years is not increased in FY 2001-2002.
  6. Finder's Fee for New Foster Homes: OCFS is continuing the policy of allowing local social services districts to pay a voluntary finder's fee of up to \$200 to foster parents who recruit new foster parents. The policy will continue in effect through June 30, 2002. For detailed information regarding how to apply this policy, please refer to Chapter 8, Section G of the Standards of Payments for Foster Care of Children Program Manual.
  7. Property Cost Transfer Option: OCFS is offering a new option to FBH programs that have been negatively affected by the increasing costs associated with office space rentals. Programs eligible for this option are those FBH programs that: (a) have trended property costs in excess of the property parameter; and (b) have available "growth" (or underspending) in the administrative component of the Model Budget for that program. The effect of this policy is that an eligible program will be able to offset its property deficit with available dollars that the program is not spending in its administrative cost center. An agency that has an eligible program may request OCFS to apply the Property Cost Transfer Option. Under this option, OCFS will compare the amount of the property deficit to the amount of the administrative growth in the program, and the lower of the two amounts will be added to the rate base to create a revised MSAR.
- C. Supervised Independent Living Programs (SILPs): The 2001-2002 annual fees for double occupancy, triple occupancy, four- and five-bed mother/child SILPs are increased by 3.5 percent for personal service and 3.3 percent, on average, for other than personal service costs.
- D. MSARs for all Foster Care Programs: The purpose of the MSAR is to provide guidance to local social services districts (LSSD) in their contract negotiations with providers of foster care. The MSARs issued in this LCM are subject to adjustment as specified in regulation 18 NYCRR 427.9. That regulation allows the LSSD and/or foster care agency to request adjustments to the promulgated MSARs. Within 30 days of issuance of this LCM, LSSD and voluntary agencies may request adjustment to the MSARs regarding calculation of the rate. If a LSSD intends to contract for a per diem rate greater than the published MSAR, OCFS will assist the LSSD in

completing requests for increased rates. All requests for rate adjustments should be directed to James Smith, Rate Setting Unit, NYS Office of Children and Family Services, Capital View Office Park, South Building, Room 314, 52 Washington Street, Rensselaer, NY 12144.

**IV. Other**

Copies of this LCM should be shared with Child Welfare Staff and Accounting Supervisors.

**V. Contact Person**

If you have any questions, please contact Mr. Richard Lasky at (518) 474-2812. Mr. Lasky may also be contacted on-line, Userid # AY1400.

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**Issued By**

Name: Melvin I. Rosenblat

Title: Deputy Commissioner of Administration

Division/Office: Administration

NEW YORK STATE  
FOSTER BOARDING HOME PROGRAMS  
2001-2002 CEILINGS

EFFECTIVE JULY 1, 2001 THROUGH JUNE 30, 2002

## A. PAYMENTS TO FOSTER PARENTS - FBH

REGION	AGE 0-5		AGE 6-11		AGE 12 & OVER	
	Monthly	Per Diem	Monthly	Per Diem	Monthly	Per Diem
METRO *	\$460	\$15.12	541	17.79	626	20.58
UPSTATE	419	13.78	504	16.57	583	19.17

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SPECIAL CHILDREN - UP TO \$1,007/MONTH, \$33.11/PER DIEM

EXCEPTIONAL CHILDREN - UP TO \$1,525/MONTH, \$50.14/PER DIEM

## B. MAXIMUM FBH RATES UPON WHICH ADOPTION SUBSIDY PAYMENTS ARE CALCULATED FOR ADOPTIONS FINALIZED PRIOR TO JULY 1, 1987.

REGION	AGE 0-5		AGE 6-11		AGE 12 & OVER	
	Monthly	Per Diem	Monthly	Per Diem	Monthly	Per Diem
METRO *	\$369	\$12.13	435	14.30	503	16.54
UPSTATE	337	11.08	405	13.32	471	15.48

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SPECIAL CHILDREN - UP TO \$ 810/MONTH, \$26.63/PER DIEM

EXCEPTIONAL CHILDREN - UP TO \$1,229/MONTH, 40.41/PER DIEM

## C. EMERGENCY FOSTER FAMILY BOARDING HOME CARE - CEILING IS 200% OF THE MAXIMUM PAYMENT FOR A NON-SPECIAL OR NON-EXCEPTIONAL CHILD IN THE DISTRICT.

## D. ANNUAL CLOTHING REPLACEMENT ALLOWANCE

AGE	YEARLY RATE FOR REPLACEMENT	PER DIEM EQUIVALENT
0 - 5	\$304	\$0.83
6 - 11	425	1.16
12 - 15	659	1.81
16 AND OVER	806	2.21

## DIAPER ALLOWANCE

AGE	MONTHLY ALLOWANCE	PER DIEM EQUIVALENT
0 - 3	\$ 47	\$1.55

\* Metro includes NYC, Nassau, Suffolk, Westchester, and Rockland

SUPERVISED INDEPENDENT LIVING PROGRAM (SILP)  
EFFECTIVE JULY 1, 2001 - JUNE 30, 2002

## DOUBLE OCCUPANCY RATE

	DOWNSTATE*	UPSTATE
GRAND TOTAL	\$52,107 **	\$43,892 **
Fee for Services Rate	\$95.19 ***	\$80.16 ***

## TRIPLE OCCUPANCY RATE

	DOWNSTATE*	UPSTATE
GRAND TOTAL	\$72,131 **	\$61,579 **
Fee for Services Rate	\$87.84 ***	\$74.97 ***

## FOUR-BED MOTHER/CHILD RATE

	DOWNSTATE*	UPSTATE
GRAND TOTAL	\$86,370 **	\$74,424 **
Fee for Services Rate	\$78.88 ***	\$67.96 ***

## FIVE-BED MOTHER/CHILD RATE

	DOWNSTATE*	UPSTATE
GRAND TOTAL	\$103,516 **	\$89,704 **
Fee for Services Rate	\$75.63 ***	\$65.53 ***

\* Downstate includes NYC, Nassau, Suffolk, Westchester, Rockland, Orange, and Putnam.

\*\* This represents total annual costs per apartment which is shared equally by each resident.

\*\*\* Rates calculated at 75% Utilization



New York State Office of Children and Family Services  
Standards of Payment System for Foster Care of Children  
Maximum State Aid Rates for Voluntary Foster Care Agencies  
July 1, 2001 – June 30, 2002

<i>AGENCY</i>	<i>CODE</i>	<i>PROGRAM TYPE</i>	<i>RATE</i>	<i>EFF. DATE</i>	<i>RATE</i>	<i>EFF. DATE</i>	<i>CLASS</i>
ABBOTT HOUSE		INSTITUTION			149.28	7/1/01-6/30/02	6
ABBOTT HOUSE		FBH			19.43	7/1/01-6/30/02	
ABBOTT HOUSE - BELLEVUE		GROUP HOME			194.73	7/1/01-6/30/02	3
ABBOTT HOUSE - CWA SPECIAL HOMES		GROUP HOME			139.05	7/1/01-6/30/02	6
ABBOTT HOUSE - EMERGENCY		INSTITUTION			144.07	7/1/01-6/30/02	99
ABBOTT HOUSE - EMERGENCY		GROUP HOME			152.77	7/1/01-6/30/02	99
ABBOTT HOUSE - EMERGENCY		FBH			24.86	7/1/01-6/30/02	
ABBOTT HOUSE - REGULAR		GROUP HOME			123.63	7/1/01-6/30/02	12
ABBOTT HOUSE - THERAPEUTIC		FBH			51.21	7/1/01-6/30/02	
ABBOTT HOUSE - WESTCHESTER SPECIAL		GROUP HOME			233.08	7/1/01-6/30/02	1
ABBOTT HOUSE - WESTCHESTER/ROCKLAND		GROUP HOME			158.37	7/1/01-6/30/02	6
ANDERSON		INSTITUTION			183.61	7/1/01-6/30/02	1
ANGEL GUARDIAN CHILDREN & FAMILY SERVICES	#	GROUP RESIDENCE				7/1/01-6/30/02	11

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**CLASS:** Refer to Chapter 5 of the Foster Care Standards of Payment Manual for code definitions

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ANGEL GUARDIAN CHILDREN & FAMILY SERVICES	#	FBH				7/1/01-6/30/02	
ANGEL GUARDIAN CHILDREN & FAMILY SERVICES - EMERGENCY	#	FBH				7/1/01-6/30/02	
ASSOCIATION TO BENEFIT CHILDREN		ABH			274.44	7/1/01-6/30/02	HTP
ASSOCIATION TO BENEFIT CHILDREN - REGULAR		FBH			30.46	7/1/01-6/30/02	
ASTOR HOME FOR CHILDREN		INSTITUTION			150.47	7/1/01-6/30/02	3
ASTOR HOME FOR CHILDREN - THERAPEUTIC		FBH			51.31	7/1/01-6/30/02	
AWIXA		GROUP HOME			234.88	7/1/01-6/30/02	12
BAKER VICTORY SERVICES	#	MATERNITY				7/1/01-6/30/02	12
BAKER VICTORY SERVICES		INSTITUTION			130.91	7/1/01-6/30/02	7
BAKER VICTORY SERVICES		GROUP HOME			132.65	7/1/01-6/30/02	12
BAKER VICTORY SERVICES		FBH			20.65	7/1/01-6/30/02	
BAKER VICTORY SERVICES		ABH			162.42	7/1/01-6/30/02	12
BAKER VICTORY SERVICES - HTP		INSTITUTION			221.06	7/1/01-6/30/02	HTP

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BAKER VICTORY SERVICES - MOTHER/CHILD		GROUP RESIDENCE			129.38	7/1/01- 6/30/02	12
BAKER VICTORY SERVICES - THERAPEUTIC		FBH			56.54	7/1/01- 6/30/02	
BERKSHIRE FARMS CENTER & SERVICES FOR YOUTH		INSTITUTION			148.51	7/1/01- 6/30/02	6
BERKSHIRE FARMS CENTER & SERVICES FOR YOUTH		GROUP HOME			132.80	7/1/01- 6/30/02	9
BERKSHIRE FARMS CENTER & SERVICES FOR YOUTH		FBH			24.02	7/1/01- 6/30/02	
BERKSHIRE FARMS CENTER & SERVICES FOR YOUTH - HTP		INSTITUTION			236.15	7/1/01- 6/30/02	HTP
BERKSHIRE FARMS CENTER & SERVICES FOR YOUTH - THERAPEUTIC		FBH			51.49	7/1/01- 6/30/02	
BROOKLYN SPCC - EMERGENCY		GROUP HOME			193.69	7/1/01- 6/30/02	99
BROOKLYN SPCC - REGULAR		GROUP HOME			166.74	7/1/01- 6/30/02	6
BROOKWOOD CHILD CARE - EMERGENCY	CLSD	FBH				7/1/01- 6/30/02	
BROOKWOOD CHILD CARE - REGULAR		FBH			22.74	7/1/01- 6/30/02	
BROOKWOOD CHILD CARE - THERAPEUTIC		FBH			58.66	7/1/01- 6/30/02	
CARDINAL MCCLOSKEY		GROUP HOME			139.02	7/1/01- 6/30/02	9

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CARDINAL MCCLOSKEY		FBH			20.38	7/1/01-6/30/02	
CARDINAL MCCLOSKEY - EMERGENCY (OSSINING)		GROUP RESIDENCE			179.61	7/1/01-6/30/02	99
CARDINAL MCCLOSKEY - THERAPEUTIC		FBH			57.47	7/1/01-6/30/02	
CATHOLIC CHARITIES OF BROOME COUNTY		GROUP HOME			133.43	7/1/01-6/30/02	6
CATHOLIC CHARITIES OF BUFFALO		FBH			25.09	7/1/01-6/30/02	
CATHOLIC CHARITIES OF CHENANGO		GROUP HOME			178.78	7/1/01-6/30/02	12
CATHOLIC CHARITIES OF ROCKVILLE CENTER - MOTHER/CHILD		GROUP HOME			103.62	7/1/01-6/30/02	12
CATHOLIC FAMILY & COMMUNITY SERVICES		GROUP HOME			124.28	7/1/01-6/30/02	6
CATHOLIC FAMILY CENTER OF ROCHESTER		FBH			30.58	7/1/01-6/30/02	
CATHOLIC GUARDIAN SOCIETY OF NY		GROUP HOME			140.78	7/1/01-6/30/02	9
CATHOLIC GUARDIAN SOCIETY OF NY		FBH			19.86	7/1/01-6/30/02	
CATHOLIC GUARDIAN SOCIETY OF NY		ABH			143.65	7/1/01-6/30/02	12
CATHOLIC GUARDIAN SOCIETY OF NY - ENHANCED PROGRAM		GROUP HOME			171.92	7/1/01-6/30/02	3

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CATHOLIC GUARDIAN SOCIETY OF NY - SPECIAL NEEDS		FBH			55.48	7/1/01-6/30/02	
CATHOLIC HOME BUREAU		FBH			21.17	7/1/01-6/30/02	
CATHOLIC HOME BUREAU		ABH			131.83	7/1/01-6/30/02	9
CATHOLIC HOME BUREAU - AIDS		FBH			41.92	7/1/01-6/30/02	
CATHOLIC HOME BUREAU - AIDS (INFANTS)	CLSD	GROUP RESIDENCE				7/1/01-6/30/02	HTP
CAYUGA HOME FOR CHILDREN		INSTITUTION			154.98	7/1/01-6/30/02	6
CAYUGA HOME FOR CHILDREN		GROUP HOME			227.32	7/1/01-6/30/02	12
CENTER FOR CHILDREN & FAMILIES		GROUP HOME			147.45	7/1/01-6/30/02	9
CENTER FOR CHILDREN & FAMILIES		ABH			181.52	7/1/01-6/30/02	12
CENTER FOR CHILDREN & FAMILIES - EMERGENCY		GROUP HOME			189.85	7/1/01-6/30/02	99
CENTER FOR CHILDREN & FAMILIES - TRANSITIONAL		ABH			172.25	7/1/01-6/30/02	12
CENTER FOR DEVELOPMENTAL DISABILITIES (OCFS)		INSTITUTION			198.59	7/1/01-6/30/02	1
CENTER FOR THE ADVANCEMENT OF FAMILY & YOUTH	NR	GROUP HOME & YOUTH			0.00	7/1/01-6/30/02	99

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CHARLTON SCHOOL		INSTITUTION			157.08	7/1/01-6/30/02	6
CHILD & FAMILY SERVICES OF ERIE		INSTITUTION			182.81	7/1/01-6/30/02	3
CHILD & FAMILY SERVICES OF ERIE		GROUP HOME			140.74	7/1/01-6/30/02	3
CHILD & FAMILY SERVICES OF ERIE		FBH			29.24	7/1/01-6/30/02	
CHILD & FAMILY SERVICES OF ERIE - THERAPEUTIC		FBH			52.51	7/1/01-6/30/02	
CHILD DEVELOPMENT SUPPORT CORPORATION		FBH			27.57	7/1/01-6/30/02	
CHILD DEVELOPMENT SUPPORT CORPORATION - THERAPEUTIC		FBH			53.53	7/1/01-6/30/02	
CHILDREN'S AID SOCIETY		GROUP HOME			199.72	7/1/01-6/30/02	9
CHILDREN'S AID SOCIETY - EMERGENCY		FBH			13.68	7/1/01-6/30/02	
CHILDREN'S AID SOCIETY - REGULAR		FBH			29.38	7/1/01-6/30/02	
CHILDREN'S AID SOCIETY - SERIOUSLY ILL CHILDREN		FBH			41.18	7/1/01-6/30/02	
CHILDREN'S AID SOCIETY - THERAPEUTIC		FBH			57.77	7/1/01-6/30/02	
CHILDREN'S HOME OF JEFFERSON COUNTY		INSTITUTION			137.90	7/1/01-6/30/02	6
CHILDREN'S HOME OF KINGSTON		INSTITUTION			150.68	7/1/01-6/30/02	6

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CHILDREN'S HOME OF KINGSTON		GROUP HOME			164.73	7/1/01-6/30/02	6
CHILDREN'S HOME OF KINGSTON	CLSD	FBH				7/1/01-6/30/02	
CHILDREN'S HOME OF POUGHKEEPSIE		INSTITUTION			173.24	7/1/01-6/30/02	3
CHILDREN'S HOME OF POUGHKEEPSIE		FBH			24.88	7/1/01-6/30/02	
CHILDREN'S HOME OF POUGHKEEPSIE		ABH			158.54	7/1/01-6/30/02	3
CHILDREN'S HOME OF WYOMING CONFERENCE		INSTITUTION			136.78	7/1/01-6/30/02	6
CHILDREN'S HOME OF WYOMING CONFERENCE		GROUP HOME			129.27	7/1/01-6/30/02	12
CHILDREN'S HOME OF WYOMING CONFERENCE		FBH			23.25	7/1/01-6/30/02	
CHILDREN'S HOME OF WYOMING CONFERENCE - EMERGENCY		INSTITUTION			140.73	7/1/01-6/30/02	99
CHILDREN'S HOME OF WYOMING CONFERENCE - EMERGENCY		GROUP HOME			140.26	7/1/01-6/30/02	99
CHILDREN'S HOME OF WYOMING CONFERENCE - THERAPEUTIC		FBH			51.06	7/1/01-6/30/02	
CHILDREN'S VILLAGE		INSTITUTION			183.73	7/1/01-6/30/02	6
CHILDREN'S VILLAGE	#	GROUP HOME				7/1/01-6/30/02	9

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CHILDREN'S VILLAGE		FBH			28.63	7/1/01-6/30/02	
CHILDREN'S VILLAGE		ABH			163.90	7/1/01-6/30/02	12
CHILDREN'S VILLAGE - HTP (CRISIS RESIDENCE)		INSTITUTION			303.47	7/1/01-6/30/02	HTP
CHILDREN'S VILLAGE - HTP-ED (HAVEN'S INTENSIVE)		INSTITUTION			245.40	7/1/01-6/30/02	HTP
CHILDREN'S VILLAGE - HTP-SEX OFFENDERS (NEW DIRECTIONS)		INSTITUTION			273.97	7/1/01-6/30/02	HTP
CHILDREN'S VILLAGE - THERAPEUTIC		FBH			65.32	7/1/01-6/30/02	
CITIZENS ADVOCATES - dba-NORTHSTAR INDUSTRIES		ABH			117.28	7/1/01-6/30/02	12
COALITION FOR HISPANIC FAMILY SERVICES	#	FBH				7/1/01-6/30/02	
COMMUNITY LIVING OPPORTUNITIES		FBH			36.59	7/1/01-6/30/02	
COMMUNITY MATERNITY SERVICES		MATERNITY			195.89	7/1/01-6/30/02	12
COMMUNITY MATERNITY SERVICES		FBH			27.05	7/1/01-6/30/02	
COMMUNITY MATERNITY SERVICES - MOTHER/INFANT (HEERY CENTER)		GROUP RESIDENCE			150.85	7/1/01-6/30/02	12

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COMMUNITY MATERNITY SERVICES - EMERGENCY		ABH			230.59	7/1/01-6/30/02	99
COMMUNITY MATERNITY SERVICES - SPECIAL		FBH			31.96	7/1/01-6/30/02	
COMMUNITY MISSION OF NIAGARA		GROUP HOME			145.71	7/1/01-6/30/02	6
COMMUNITY MISSION OF NIAGARA	CLSD	ABH				7/1/01-6/30/02	12
COMPASS HOUSE		GROUP RESIDENCE			115.83	7/1/01-6/30/02	6
CONCORD FAMILY SERVICES		FBH			23.41	7/1/01-6/30/02	
CRESTWOOD CHILDREN'S CENTER		INSTITUTION			161.68	7/1/01-6/30/02	6
CRESTWOOD CHILDREN'S CENTER		GROUP HOME			143.03	7/1/01-6/30/02	3
DEVEREUX (OMR)		INSTITUTION			145.37	7/1/01-6/30/02	6
EDWIN GOULD ACADEMY		INSTITUTION			155.56	7/1/01-6/30/02	9
EDWIN GOULD SERVICES FOR CHILDREN		FBH			18.59	7/1/01-6/30/02	
EDWIN GOULD SERVICES FOR CHILDREN - CALLAGHY PROJECT		GROUP HOME			129.66	7/1/01-6/30/02	3
EDWIN GOULD SERVICES FOR CHILDREN - CALLAGHY PROJECT		ABH			119.09	7/1/01-6/30/02	8

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EDWIN GOULD SERVICES FOR CHILDREN - PINS EMERGENCY		GROUP HOME			184.64	7/1/01-6/30/02	99
ELMCREST CHILDREN'S CENTER		GROUP HOME			80.78	7/1/01-6/30/02	12
ELMCREST CHILDREN'S CENTER		ABH			115.89	7/1/01-6/30/02	12
ELMCREST CHILDREN'S CENTER - EMERGENCY		INSTITUTION			165.69	7/1/01-6/30/02	99
ELMCREST CHILDREN'S CENTER - EMERGENCY	CLSD	GROUP HOME				7/1/01-6/30/02	99
ELMCREST CHILDREN'S CENTER - FAMILY SUPPORT (MANAGED CARE)		INSTITUTION			270.45	7/1/01-6/30/02	
ELMCREST CHILDREN'S CENTER - REGULAR		INSTITUTION			123.95	7/1/01-6/30/02	6
EMERGENCY HOUSING GROUP		GROUP RESIDENCE			106.20	7/1/01-6/30/02	12
EPISCOPAL SOCIAL SERVICES OF NY		GROUP HOME			160.36	7/1/01-6/30/02	9
EPISCOPAL SOCIAL SERVICES OF NY		FBH			24.80	7/1/01-6/30/02	
EQUINOX		GROUP RESIDENCE			157.20	7/1/01-6/30/02	12
FAITH HAVEN	CLSD	MATERNITY				7/1/01-6/30/02	12
FAMILY & CHILDREN'S ASSOCIATION		GROUP HOME			162.96	7/1/01-6/30/02	9

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FAMILY OF WOODSTOCK		GROUP RESIDENCE			147.50	7/1/01-6/30/02	9
FAMILY SERVICES OF WESTCHESTER		GROUP HOME			144.39	7/1/01-6/30/02	8
FAMILY SERVICES OF WESTCHESTER - THERAPEUTIC		FBH			63.82	7/1/01-6/30/02	
FAMILY SUPPORT SYSTEMS UNLIMITED		FBH			24.57	7/1/01-6/30/02	
FATHER FLANIGAN'S BOYS' HOME		ABH			176.30	7/1/01-6/30/02	12
FATHER FLANIGAN'S BOYS' HOME - REGULAR		FBH			29.08	7/1/01-6/30/02	
FATHER FLANIGAN'S BOYS' HOME - THERAPEUTIC		FBH			65.77	7/1/01-6/30/02	
FERNCLIFF MANOR (OMR) - not eligible for Title IV-E		INSTITUTION			204.77	7/1/01-6/30/02	1
FOOTHILLS YOUTH SERVICES		GROUP HOME			103.97	7/1/01-6/30/02	9
FORESTDALE		FBH			30.86	7/1/01-6/30/02	
GATEWAY LONGVIEW		INSTITUTION			153.49	7/1/01-6/30/02	6
GATEWAY LONGVIEW		GROUP HOME			184.34	7/1/01-6/30/02	9
GATEWAY LONGVIEW		FBH			25.64	7/1/01-6/30/02	
GATEWAY-LONGVIEW		ABH			181.59	7/1/01-6/30/02	6

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GEORGE JR. REPUBLIC	#	INSTITUTION				7/1/01-6/30/02	3
GEORGE JR. REPUBLIC - HTP (SEX PERPETRATORS)	#	INSTITUTION				7/1/01-6/30/02	HTP
GEORGE JR. REPUBLIC - HTP (SPECIAL)	#	INSTITUTION				7/1/01-6/30/02	HTP
GLOVE HOUSE		GROUP HOME			128.67	7/1/01-6/30/02	6
GLOVE HOUSE - THERAPEUTIC		FBH			59.85	7/1/01-6/30/02	
GLOVE HOUSE - TIOGA		GROUP HOME			132.93	7/1/01-6/30/02	6
GLOVE HOUSE - TOMPKINS		GROUP HOME			156.86	7/1/01-6/30/02	6
GOOD SHEPERD SERVICES - EMERGENCY (BARBARA BLUM)		GROUP HOME			196.65	7/1/01-6/30/02	99
GOOD SHEPERD SERVICES - EMERGENCY (EUPHRASIAN)		INSTITUTION			188.50	7/1/01-6/30/02	99
GOOD SHEPERD SERVICES - MARIAN HALL		GROUP RESIDENCE			169.69	7/1/01-6/30/02	6
GOOD SHEPERD SERVICES - MCMAHON		FBH			27.66	7/1/01-6/30/02	
GOOD SHEPERD SERVICES - ST. HELENA		GROUP RESIDENCE			181.68	7/1/01-6/30/02	2
GRAHAM-WINDHAM		INSTITUTION			144.74	7/1/01-6/30/02	6

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GRAHAM-WINDHAM		FBH			19.70	7/1/01-6/30/02	
GRAHAM-WINDHAM - EMERGENCY		FBH			25.69	7/1/01-6/30/02	
GRAHAM-WINDHAM - THERAPEUTIC		FBH			39.09	7/1/01-6/30/02	
GREEN CHIMNEY'S CHILDREN'S SERVICES		INSTITUTION			165.87	7/1/01-6/30/02	6
GREEN CHIMNEY'S CHILDREN'S SERVICES		GROUP RESIDENCE			181.34	7/1/01-6/30/02	HTP
GREEN CHIMNEY'S CHILDREN'S SERVICES	CLSD	GROUP RESIDENCE				7/1/01-6/30/02	6
GREEN CHIMNEY'S CHILDREN'S SERVICES - REGULAR		GROUP HOME			160.65	7/1/01-6/30/02	6
GREEN CHIMNEY'S CHILDREN'S SERVICES - SPECIAL (OMH)		GROUP HOME			168.23	7/1/01-6/30/02	12
HARLEM DOWLING - WESTSIDE CENTER		FBH			20.62	7/1/01-6/30/02	
HARLEM DOWLING - WESTSIDE CENTER - AIDS		FBH			48.93	7/1/01-6/30/02	
HARLEM DOWLING - WESTSIDE CENTER - EMERGENCY		FBH			29.08	7/1/01-6/30/02	
HARLEM DOWLING - WESTSIDE CENTER - THERAPEUTIC		FBH			44.11	7/1/01-6/30/02	
HARMONY HEIGHTS		INSTITUTION			153.31	7/1/01-6/30/02	2

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HEARTSEASE HOME	CLSD	GROUP RESIDENCE				7/1/01-6/30/02	12
HEARTSHARE HUMAN SERVICES OF NY		FBH			21.46	7/1/01-6/30/02	
HEARTSHARE HUMAN SERVICES OF NY - AIDS		FBH			64.96	7/1/01-6/30/02	
HEARTSHARE HUMAN SERVICES OF NY - EMERGENCY	CLSD	FBH				7/1/01-6/30/02	
HILLSIDE CHILDREN'S CENTER		INSTITUTION			189.12	7/1/01-6/30/02	3
HILLSIDE CHILDREN'S CENTER		GROUP HOME			200.90	7/1/01-6/30/02	6
HILLSIDE CHILDREN'S CENTER	CLSD	ABH				7/1/01-6/30/02	9
HILLSIDE CHILDREN'S CENTER - EMERGENCY		GROUP HOME			191.32	7/1/01-6/30/02	99
HILLSIDE CHILDREN'S CENTER - PINS DIVERSION	CLSD	FBH				7/1/01-6/30/02	
HILLSIDE CHILDREN'S CENTER - THERAPEUTIC		FBH			62.18	7/1/01-6/30/02	
HOPE FOR YOUTH		GROUP HOME			175.26	7/1/01-6/30/02	9
HOPE FOR YOUTH	CLSD	ABH				7/1/01-6/30/02	12
HOPE FOR YOUTH - EMERGENCY		GROUP HOME			180.95	7/1/01-6/30/02	99

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HOPE FOR YOUTH - EMERGENCY		FBH			25.87	7/1/01-6/30/02	
HOPE FOR YOUTH - THERAPEUTIC		FBH			66.26	7/1/01-6/30/02	
HOPEVALE		INSTITUTION			141.64	7/1/01-6/30/02	6
HOPEVALE - THERAPEUTIC		FBH			58.61	7/1/01-6/30/02	
HOUSE OF THE GOOD SHEPERD		ABH			152.86	7/1/01-6/30/02	12
HOUSE OF THE GOOD SHEPHERD		INSTITUTION			134.46	7/1/01-6/30/02	6
HOUSE OF THE GOOD SHEPHERD		GROUP HOME			119.96	7/1/01-6/30/02	9
HOUSE OF THE GOOD SHEPHERD		FBH			16.79	7/1/01-6/30/02	
HOUSE OF THE GOOD SHEPHERD - EMERGENCY		INSTITUTION			189.75	7/1/01-6/30/02	99
HOUSE OF THE GOOD SHEPHERD - EMERGENCY		GROUP HOME			188.41	7/1/01-6/30/02	99
HOUSE OF THE GOOD SHEPHERD - THERAPEUTIC		FBH			46.33	7/1/01-6/30/02	
IBERO-AMERICAN ACTION LEAGUE		FBH			24.33	7/1/01-6/30/02	
INWOOD HOUSE		MATERNITY			153.60	7/1/01-6/30/02	2
INWOOD HOUSE		FBH			29.19	7/1/01-6/30/02	

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JEWISH BOARD OF FAMILY & CHILDREN SERVICES		GROUP HOME			158.53	7/1/01-6/30/02	9
JEWISH BOARD OF FAMILY & CHILDREN SERVICES - EMERGENCY (GELLER)		GROUP RESIDENCE			186.70	7/1/01-6/30/02	99
JEWISH BOARD OF FAMILY & CHILDREN SERVICES - HAWTHORNE CEDAR KNOLLS		INSTITUTION			170.00	7/1/01-6/30/02	3
JEWISH BOARD OF FAMILY & CHILDREN SERVICES - HTP (KAPLAN HOUSE)		GROUP RESIDENCE			260.18	7/1/01-6/30/02	HTP
JEWISH BOARD OF FAMILY & CHILDREN SERVICES - KAPLAN HOUSE		GROUP RESIDENCE			182.46	7/1/01-6/30/02	3
JEWISH CHILD CARE ASSOCIATION OF NY		GROUP HOME			207.61	7/1/01-6/30/02	9
JEWISH CHILD CARE ASSOCIATION OF NY		FBH			30.48	7/1/01-6/30/02	
JEWISH CHILD CARE ASSOCIATION OF NY		ABH			135.36	7/1/01-6/30/02	12
JEWISH CHILD CARE ASSOCIATION OF NY - EDENWALD CTR		INSTITUTION			169.26	7/1/01-6/30/02	6
JEWISH CHILD CARE ASSOCIATION OF NY - EMERGENCY (PLEASANTVILLE DIAGNOSTIC)		GROUP RESIDENCE			197.64	7/1/01-6/30/02	99
JEWISH CHILD CARE ASSOCIATION OF NY - PLEASANTVILLE COTTAGE		INSTITUTION			188.07	7/1/01-6/30/02	6

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SCHOOL							
JEWISH CHILD CARE ASSOCIATION OF NY - THERAPEUTIC		FBH			64.64	7/1/01-6/30/02	
JEWISH CHILD CARE ASSOCIATION OF NY - YOUTH RESIDENCE		INSTITUTION			178.36	7/1/01-6/30/02	6
JULIA DYCKMAN ANDRUS MEMORIAL		INSTITUTION			201.42	7/1/01-6/30/02	3
JULIA DYCKMAN ANDRUS MEMORIAL - EMERGENCY		INSTITUTION			238.78	7/1/01-6/30/02	99
KIDS PEACE - AKA THERAPEUTIC		INSTITUTION			152.08	7/1/01-6/30/02	6
KIDS PEACE - EMERGENCY		INSTITUTION			215.78	7/1/01-6/30/02	99
KIDS PEACE - INTENSIVE		INSTITUTION			180.64	7/1/01-6/30/02	1
KIDS PEACE - SEXUAL ISSUES		INSTITUTION			220.19	7/1/01-6/30/02	HTP
KIDS PEACE NATIONAL CENTERS - THERAPEUTIC		FBH			44.01	7/1/01-6/30/02	
KINSHIP FAMILY & YOUTH SERVICES		GROUP HOME			114.54	7/1/01-6/30/02	6
KINSHIP FAMILY & YOUTH SERVICES - EMERGENCY	POC	GROUP HOME			178.01	7/1/01-6/30/02	99
KINSHIP FAMILY & YOUTH SERVICES - THERAPEUTIC		FBH			22.50	7/1/01-6/30/02	

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LAKE GROVE SCHOOL		ABH			209.58	7/1/01-6/30/02	12
LAKE GROVE SCHOOL - DEAF		INSTITUTION			191.09	7/1/01-6/30/02	5
LAKE GROVE SCHOOL - ED		INSTITUTION			171.96	7/1/01-6/30/02	6
LAKESIDE FAMILY & CHILDREN SERVICES		GROUP HOME			140.93	7/1/01-6/30/02	12
LAKESIDE FAMILY & CHILDREN SERVICES		FBH			25.11	7/1/01-6/30/02	
LASALLE SCHOOL		INSTITUTION			120.31	7/1/01-6/30/02	6
LEADERSHIP TRAINING	NR	GROUP HOME			.00	7/1/01-6/30/02	3
LEAKE & WATTS SERVICES		INSTITUTION			181.12	7/1/01-6/30/02	3
LEAKE & WATTS SERVICES		FBH			24.61	7/1/01-6/30/02	
LEAKE & WATTS SERVICES - AIDS		FBH			43.90	7/1/01-6/30/02	
LEAKE & WATTS SERVICES - EMERGENCY (PINS)		INSTITUTION			182.10	7/1/01-6/30/02	99
LEAKE & WATTS SERVICES - HOLLIS AND LEFRAK		GROUP HOME			171.56	7/1/01-6/30/02	3
LEAKE & WATTS SERVICES - HTP (WESTCHESTER)		INSTITUTION			294.44	7/1/01-6/30/02	HTP
LEAKE & WATTS SERVICES - HTP MOTHER/CHILD (234TH ST.)		GROUP RESIDENCE			173.64	7/1/01-6/30/02	HTP

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LEAKE & WATTS SERVICES - HTP MOTHER/CHILD (BLEIBTREU)		GROUP RESIDENCE			138.84	7/1/01-6/30/02	HTP
LEAKE & WATTS SERVICES - OMH		INSTITUTION			180.99	7/1/01-6/30/02	2
LEAKE & WATTS SERVICES - REGULAR		GROUP HOME			151.50	7/1/01-6/30/02	9
LEAKE & WATTS SERVICES - THERAPEUTIC		FBH			55.82	7/1/01-6/30/02	
LIBERTY RESOURCES		GROUP HOME			146.22	7/1/01-6/30/02	12
LIBERTY RESOURCES - THERAPEUTIC		FBH			62.10	7/1/01-6/30/02	
LIFETIME ASSISTANCE - THERAPEUTIC		FBH			58.82	7/1/01-6/30/02	
LINCOLN HALL		INSTITUTION			176.38	7/1/01-6/30/02	3
LINCOLN HALL	CLSD	GROUP HOME				7/1/01-6/30/02	9
LITTLE FLOWER CHILDREN SERVICES		INSTITUTION			172.61	7/1/01-6/30/02	3
LITTLE FLOWER CHILDREN SERVICES		FBH			20.95	7/1/01-6/30/02	
LITTLE FLOWER CHILDREN SERVICES - AIDS & SPECIAL NEEDS		FBH			44.06	7/1/01-6/30/02	
LITTLE FLOWER CHILDREN SERVICES - THERAPEUTIC		FBH			56.50	7/1/01-6/30/02	

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LONG ISLAND ADOLESCENT & FAMILY SERVICES		GROUP HOME			210.10	7/1/01-6/30/02	12
LONG ISLAND ADOLESCENT & FAMILY SERVICES		ABH			135.56	7/1/01-6/30/02	12
LONG ISLAND ADOLESCENT & FAMILY SERVICES -EMERGENCY		GROUP HOME			125.02	7/1/01-6/30/02	99
LOUISE WISE SERVICES		MATERNITY			186.96	7/1/01-6/30/02	12
LOUISE WISE SERVICES		GROUP RESIDENCE			142.23	7/1/01-6/30/02	12
LOUISE WISE SERVICES		FBH			31.27	7/1/01-6/30/02	
LOUISE WISE SERVICES - EMERGENCY	CLSD	FBH				7/1/01-6/30/02	
LUTHERAN SOC. SERV. NY - GUSTAVUS ADOLPHUS		INSTITUTION			135.03	7/1/01-6/30/02	12
LUTHERAN SOC. SERV. NY - GUSTAVUS ADOLPHUS		GROUP HOME			141.91	7/1/01-6/30/02	12
LUTHERAN SOC. SERV. NY - GUSTAVUS ADOLPHUS		FBH			25.24	7/1/01-6/30/02	
LUTHERAN SOC. SERV. NY - GUSTAVUS ADOLPHUS		ABH			120.89	7/1/01-6/30/02	12
LUTHERAN SOCIAL SERVICES OF METROPOLITAN NY		FBH			26.64	7/1/01-6/30/02	
LUTHERAN SOCIAL SERVICES OF		FBH			38.66	7/1/01-6/30/02	

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METROPOLITAN NY - AIDS							
LUTHERAN SOCIAL SERVICES OF METROPOLITAN NY - MOTH/CHILD		GROUP HOME			164.42	7/1/01-6/30/02	12
LUTHERAN SOCIAL SERVICES OF METROPOLITAN NY - REGULAR		GROUP HOME			133.43	7/1/01-6/30/02	3
MARGARET CHAPMAN (OMR) - not eligible for Title IV-E	CLSD	INSTITUTION				7/1/01-6/30/02	1
MARTIN DE PORRES		GROUP HOME			132.48	7/1/01-6/30/02	9
MARTIN DE PORRES		ABH			137.21	7/1/01-6/30/02	12
MARYHAVEN (OMR)		INSTITUTION			244.86	7/1/01-6/30/02	HTP
MCQUADE FOUNDATION		INSTITUTION			166.85	7/1/01-6/30/02	3
MCQUADE FOUNDATION	CLSD	FBH				7/1/01-6/30/02	
MCQUADE FOUNDATION - EMERGENCY		GROUP RESIDENCE			194.28	7/1/01-6/30/02	99
MCQUADE FOUNDATION - EMERGENCY		GROUP HOME			201.74	7/1/01-6/30/02	99
MCQUADE FOUNDATION - REGULAR		GROUP HOME			168.81	7/1/01-6/30/02	9

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MENTAL HEALTH ASSOCIATION IN ULSTER COUNTY -THERAPEUTIC		FBH			50.59	7/1/01-6/30/02	
MIRACLE MAKERS	#	FBH				7/1/01-6/30/02	
MIRACLE MAKERS - AIDS	#	FBH				7/1/01-6/30/02	
MIRACLE MAKERS - EMERGENCY	#	FBH				7/1/01-6/30/02	
MIRACLE MAKERS - HTP	#	GROUP HOME				7/1/01-6/30/02	HTP
MIRACLE MAKERS - THERAPEUTIC	#	FBH				7/1/01-6/30/02	
MOUNTAIN LAKE CHILDREN'S RESIDENCE		GROUP RESIDENCE			145.31	7/1/01-6/30/02	6
MOUNTAIN LAKE CHILDREN'S RESIDENCE		GROUP HOME			245.07	7/1/01-6/30/02	12
MY BROTHERS KEEPER	CLSD	FBH				7/1/01-6/30/02	
NATIVE AMERICAN COMMUNITY SERVICE		FBH			16.08	7/1/01-6/30/02	
NEW ALTERNATIVES FOR CHILDREN		FBH			62.38	7/1/01-6/30/02	
NEW DIRECTIONS YOUTH & FAMILY SERVICES		ABH			188.56	7/1/01-6/30/02	12
NEW DIRECTIONS YOUTH & FAMILY SERVICES - EMERGENCY		GROUP HOME			206.46	7/1/01-6/30/02	99

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NEW DIRECTIONS YOUTH & FAMILY SERVICES - MOTHER/CHILD		GROUP RESIDENCE			99.42	7/1/01-6/30/02	12
NEW DIRECTIONS YOUTH & FAMILY SERVICES - RANDOLPH		INSTITUTION			149.32	7/1/01-6/30/02	6
NEW DIRECTIONS YOUTH & FAMILY SERVICES - THERAPEUTIC		FBH			55.28	7/1/01-6/30/02	
NEW DIRECTIONS YOUTH & FAMILY SERVICES - WYNDHAM		INSTITUTION			135.29	7/1/01-6/30/02	8
NEW LIFE HOMES - SNELL FARMS		GROUP RESIDENCE			123.78	7/1/01-6/30/02	3
NEW YORK FOUNDLING HOSPITAL		GROUP HOME			186.27	7/1/01-6/30/02	12
NEW YORK FOUNDLING HOSPITAL		FBH			24.60	7/1/01-6/30/02	
NEW YORK FOUNDLING HOSPITAL		ABH			156.33	7/1/01-6/30/02	12
NEW YORK FOUNDLING HOSPITAL - BLAINE HALL EMERGENCY		GROUP RESIDENCE			198.80	7/1/01-6/30/02	99
NEW YORK FOUNDLING HOSPITAL - AIDS		FBH			64.54	7/1/01-6/30/02	
NEW YORK FOUNDLING HOSPITAL - CLUSTER		ABH			187.18	7/1/01-6/30/02	6
NEW YORK FOUNDLING HOSPITAL - EMERGENCY (ST. AGATHA)		INSTITUTION			184.46	7/1/01-6/30/02	99

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NEW YORK FOUNDLING HOSPITAL - EMERGENCY (STATEN ISLAND RECEPTION CENTER )		GROUP RESIDENCE			211.27	7/1/01-6/30/02	99
NEW YORK FOUNDLING HOSPITAL - HEARING IMPAIRED		GROUP HOME			189.89	7/1/01-6/30/02	5
NEW YORK FOUNDLING HOSPITAL - KENNEDY PROGRAM		FBH			29.30	7/1/01-6/30/02	
NEW YORK FOUNDLING HOSPITAL - MOTHER/CHILD		INSTITUTION			134.57	7/1/01-6/30/02	12
NEW YORK FOUNDLING HOSPITAL - ST. AGATHA		INSTITUTION			176.21	7/1/01-6/30/02	3
NEW YORK FOUNDLING HOSPITAL - THERAPEUTIC		FBH			55.97	7/1/01-6/30/02	
NEW YORK FOUNDLING HOSPITAL - UNMARRIED MOTHERS RESIDENCE		MATERNITY			224.18	7/1/01-6/30/02	12
NORTHEST PARENT & CHILD SOCIETY		INSTITUTION			124.35	7/1/01-6/30/02	6
NORTHEST PARENT & CHILD SOCIETY		GROUP HOME			133.95	7/1/01-6/30/02	6
NORTHEST PARENT & CHILD SOCIETY - EMERGENCY		INSTITUTION			199.82	7/1/01-6/30/02	99
NORTHEST PARENT & CHILD SOCIETY - THERAPEUTIC		FBH			55.18	7/1/01-6/30/02	
OBLATE SISTERS OF THE MOST HOLY REDEEMER -		GROUP HOME			97.57	7/1/01-6/30/02	12

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MOTHER/CHILD							
OHEL CHILDRENS HOME		GROUP RESIDENCE			184.52	7/1/01-6/30/02	2
OHEL CHILDRENS HOME		GROUP HOME			214.98	7/1/01-6/30/02	3
OHEL CHILDRENS HOME		FBH			24.98	7/1/01-6/30/02	
OSWEGO COUNTY OPPORTUNITIES		ABH			196.47	7/1/01-6/30/02	9
PARSONS CHILD & FAMILY CENTER		INSTITUTION			170.47	7/1/01-6/30/02	3
PARSONS CHILD & FAMILY CENTER		GROUP HOME			165.77	7/1/01-6/30/02	6
PARSONS CHILD & FAMILY CENTER		FBH			27.72	7/1/01-6/30/02	
PARSONS CHILD & FAMILY CENTER - EMERGENCY (HEELY HOUSE COMMUNITY RESIDENCE)		GROUP HOME			264.84	7/1/01-6/30/02	99
PARSONS CHILD & FAMILY CENTER - SPECIAL		INSTITUTION			188.77	7/1/01-6/30/02	1
PARSONS CHILD & FAMILY CENTER - SPECIAL		GROUP HOME			188.83	7/1/01-6/30/02	1
PARSONS CHILD & FAMILY CENTER - THERAPEUTIC		FBH			51.30	7/1/01-6/30/02	
PATHFINDER VILLAGE (OMR)		INSTITUTION			118.85	7/1/01-6/30/02	1

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PIUS XII YOUTH & FAMILY SERVICES		GROUP HOME			133.76	7/1/01-6/30/02	9
PIUS XII YOUTH & FAMILY SERVICES		FBH			22.48	7/1/01-6/30/02	
PIUS XII YOUTH & FAMILY SERVICES - CHESTER	CLSD	INSTITUTION				7/1/01-6/30/02	3
PIUS XII YOUTH & FAMILY SERVICES - HOLY CROSS	CLSD	INSTITUTION				7/1/01-6/30/02	3
PRACA	CLSD	FBH				7/1/01-6/30/02	
ROSALIE HALL		MATERNITY			144.89	7/1/01-6/30/02	12
SAINT ANNE'S INSTITUTE		INSTITUTION			121.84	7/1/01-6/30/02	6
SAINT ANNE'S INSTITUTE - SPECIAL		INSTITUTION			148.15	7/1/01-6/30/02	2
SAINT AUGUSTINE'S CENTER		FBH			20.36	7/1/01-6/30/02	
SAINT CABRINI HOME		INSTITUTION			134.99	7/1/01-6/30/02	9
SAINT CABRINI HOME		GROUP HOME			144.87	7/1/01-6/30/02	6
SAINT CABRINI HOME	CLSD	FBH				7/1/01-6/30/02	
SAINT CABRINI HOME		ABH			130.09	7/1/01-6/30/02	9
SAINT CATHERINE'S CENTER		GROUP RESIDENCE			184.60	7/1/01-6/30/02	1

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SAINT CATHERINE'S CENTER		GROUP HOME			172.76	7/1/01-6/30/02	3
SAINT CATHERINE'S CENTER		FBH			32.53	7/1/01-6/30/02	
SAINT CHRISTOPHER'S - JENNIE CLARKSON		GROUP HOME			155.18	7/1/01-6/30/02	6
SAINT CHRISTOPHER'S - JENNIE CLARKSON		FBH			24.84	7/1/01-6/30/02	
SAINT CHRISTOPHER'S - JENNIE CLARKSON (DOBBS FERRY)		INSTITUTION			151.82	7/1/01-6/30/02	3
SAINT CHRISTOPHER'S - JENNIE CLARKSON (VALHALLA)		INSTITUTION			163.95	7/1/01-6/30/02	6
SAINT CHRISTOPHER'S - OTTILIE (BETHANY I)		GROUP RESIDENCE			127.83	7/1/01-6/30/02	12
SAINT CHRISTOPHER'S - OTTILIE (BETHANY II)		GROUP RESIDENCE			127.75	7/1/01-6/30/02	12
SAINT CHRISTOPHER'S - OTTILIE (EMERGENCY)		FBH			30.20	7/1/01-6/30/02	
SAINT CHRISTOPHER'S - OTTILIE (HTP)		GROUP HOME			184.50	7/1/01-6/30/02	HTP
SAINT CHRISTOPHER'S - OTTILIE (MADONNA)		INSTITUTION			135.33	7/1/01-6/30/02	6
SAINT CHRISTOPHER'S - OTTILIE (MADONNA)		GROUP HOME			124.05	7/1/01-6/30/02	12
SAINT CHRISTOPHER'S - OTTILIE (NON-AMB)		INSTITUTION			239.88	7/1/01-6/30/02	HTP

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SAINT CHRISTOPHER'S - OTTILIE (PATHWAYS HTP)		GROUP RESIDENCE			227.38	7/1/01-6/30/02	HTP
SAINT CHRISTOPHER'S - OTTILIE (REGULAR)		FBH			20.02	7/1/01-6/30/02	
SAINT CHRISTOPHER'S - OTTILIE (REGULAR)		ABH			131.21	7/1/01-6/30/02	9
SAINT CHRISTOPHER'S - OTTILIE (SPECIAL)		INSTITUTION			203.74	7/1/01-6/30/02	1
SAINT CHRISTOPHER'S - OTTILIE (SUNSET PARK)	CLSD	FBH				7/1/01-6/30/02	
SAINT CHRISTOPHER'S - OTTILIE (SUYDAM SPECIAL)	CLSD	GROUP HOME				7/1/01-6/30/02	3
SAINT CHRISTOPHER'S - OTTILIE (THERAPEUTIC)		FBH			47.61	7/1/01-6/30/02	
SAINT COLMAN'S HOME		INSTITUTION			135.95	7/1/01-6/30/02	6
SAINT COLMAN'S HOME		ABH			147.52	7/1/01-6/30/02	9
SAINT DOMINIC'S HOME		GROUP RESIDENCE			163.15	7/1/01-6/30/02	6
SAINT DOMINIC'S HOME		GROUP HOME			134.30	7/1/01-6/30/02	6
SAINT DOMINIC'S HOME		FBH			27.38	7/1/01-6/30/02	
SAINT DOMINIC'S HOME		ABH			132.55	7/1/01-6/30/02	6
SAINT DOMINIC'S HOME - EMERGENCY		GROUP HOME			195.03	7/1/01-6/30/02	99

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SAINT DOMINIC'S HOME - HTP		GROUP RESIDENCE			224.03	7/1/01-6/30/02	HTP
SAINT DOMINIC'S HOME - HTP		GROUP HOME			244.11	7/1/01-6/30/02	HTP
SAINT FRANCIS - ADIRONDACK EXPERIENCE	#	GROUP HOME				7/1/01-6/30/02	12
SAINT JOHN'S RESIDENCE - EMERGENCY		INSTITUTION			150.96	7/1/01-6/30/02	6
SAINT JOHN'S RESIDENCE - EMERGENCY		INSTITUTION			176.76	7/1/01-6/30/02	99
SAINT JOSEPH'S CHILDREN'S SERVICES	CLSD	ABH				7/1/01-6/30/02	2
SAINT JOSEPH'S CHILDREN'S SERVICES - AIDS	CLSD	FBH				7/1/01-6/30/02	
SAINT JOSEPH'S CHILDREN'S SERVICES - EMERGENCY	CLSD	FBH				7/1/01-6/30/02	
SAINT JOSEPH'S CHILDREN'S SERVICES - MOTHER/CHILD	CLSD	GROUP RESIDENCE				7/1/01-6/30/02	12
SAINT JOSEPH'S CHILDREN'S SERVICES - REGULAR	CLSD	FBH				7/1/01-6/30/02	
SAINT JOSEPH'S CHILDREN'S SERVICES - SPECIAL (LINDEN)	CLSD	GROUP HOME				7/1/01-6/30/02	1
SAINT JOSEPH'S VILLA OF ROCHESTER		INSTITUTION			142.83	7/1/01-6/30/02	6

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SAINT JOSEPH'S VILLA OF ROCHESTER		GROUP HOME			180.50	7/1/01-6/30/02	6
SAINT MARY'S CHILDREN & FAMILY SERVICES		INSTITUTION			155.34	7/1/01-6/30/02	9
SAINT MARY'S CHILDREN & FAMILY SERVICES		GROUP HOME			211.11	7/1/01-6/30/02	3
SAINT MARY'S CHILDREN & FAMILY SERVICES		FBH			26.61	7/1/01-6/30/02	
SAINT MARY'S CHILDREN & FAMILY SERVICES		ABH			190.08	7/1/01-6/30/02	3
SAINT MARY'S CHILDREN & FAMILY SERVICES - EMERGENCY		INSTITUTION			191.36	7/1/01-6/30/02	99
SAINT MARY'S CHILDREN & FAMILY SERVICES - EMERGENCY		GROUP HOME			235.44	7/1/01-6/30/02	99
SAINT MARY'S CHILDREN & FAMILY SERVICES - EMERGENCY		ABH			249.86	7/1/01-6/30/02	99
SAINT MARY'S CHILDREN & FAMILY SERVICES - FARNAN - HTP		INSTITUTION			224.53	7/1/01-6/30/02	HTP
SAINT MARY'S CHILDREN & FAMILY SERVICES - HTP (SEX OFFENDERS)		INSTITUTION			230.20	7/1/01-6/30/02	HTP
SAINT VINCENT'S HALL		FBH			22.35	7/1/01-6/30/02	
SAINT VINCENT'S HALL - AIDS		FBH			48.71	7/1/01-6/30/02	

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SAINT VINCENT'S HALL - REGULAR		GROUP HOME			165.19	7/1/01-6/30/02	6
SAINT VINCENT'S HALL - SPRINGFIELD GARDENS & STATEN ISLAND		GROUP HOME			162.82	7/1/01-6/30/02	3
SAINT VINCENT'S HALL - WHEELER		GROUP HOME			181.15	7/1/01-6/30/02	1
SALVATION ARMY SOCIAL SERVICES FOR CHILDREN		INSTITUTION			141.60	7/1/01-6/30/02	3
SALVATION ARMY SOCIAL SERVICES FOR CHILDREN		GROUP HOME			153.29	7/1/01-6/30/02	6
SALVATION ARMY SOCIAL SERVICES FOR CHILDREN		FBH			21.71	7/1/01-6/30/02	
SALVATION ARMY SOCIAL SERVICES FOR CHILDREN - HTP		GROUP HOME			204.16	7/1/01-6/30/02	HTP
SALVATION ARMY SOCIAL SERVICES FOR CHILDREN - HTP (E. VILLAGE)		INSTITUTION			176.87	7/1/01-6/30/02	HTP
SALVATION ARMY SOCIAL SERVICES FOR CHILDREN - SPECIAL		GROUP HOME			162.87	7/1/01-6/30/02	3
SALVATION ARMY SOCIAL SERVICES FOR CHILDREN - THERAPEUTIC		FBH			39.90	7/1/01-6/30/02	
SALVATION ARMY SYRACUSE		GROUP HOME			211.68	7/1/01-6/30/02	9
SALVATION ARMY SYRACUSE		FBH			26.06	7/1/01-6/30/02	

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SCHENECTADY COMMUNITY ACTION PROGRAM - MOTHER/CHILD		GROUP HOME			120.15	7/1/01- 6/30/02	12
SHELTERING ARMS SERVICES & UPWARD		GROUP RESIDENCE			169.56	7/1/01- 6/30/02	3
SHELTERING ARMS SERVICES & UPWARD		FBH			23.56	7/1/01- 6/30/02	
SOCIETY FOR CHILDREN & FAMILIES		FBH			21.57	7/1/01- 6/30/02	
SOCIETY FOR CHILDREN & FAMILIES - AIDS		FBH			38.82	7/1/01- 6/30/02	
SOCIETY FOR CHILDREN & FAMILIES - EMERGENCY		FBH			21.58	7/1/01- 6/30/02	
SUMMIT CHILDREN'S RESIDENCE		INSTITUTION			128.05	7/1/01- 6/30/02	6
TALBOT PERKINS		FBH			23.60	7/1/01- 6/30/02	
TIMOTHY HILL CHILDREN'S RANCH		GROUP HOME			178.67	7/1/01- 6/30/02	12
TOOMEY RESIDENTIAL SERVICES		FBH			19.22	7/1/01- 6/30/02	
TOOMEY RESIDENTIAL SERVICES - VANIDIA DRIVE & EAST ONEIDA		ABH			155.22	7/1/01- 6/30/02	6
TOOMEY RESIDENTIAL SERVICES - REGULAR		ABH			170.07	7/1/01- 6/30/02	3
TOOMEY RESIDENTIAL SERVICES - THERAPEUTIC		FBH			30.72	7/1/01- 6/30/02	

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TRANSITIONAL SERVICES (AMITY)		ABH			152.55	7/1/01-6/30/02	8
TRANSITIONAL SERVICES ASSOCIATION (SARATOGA)		GROUP HOME			127.80	7/1/01-6/30/02	8
UPSTATE HOME (OMR)		INSTITUTION			184.77	7/1/01-6/30/02	1
URBAN LEAGUE OF ROCHESTER		FBH			23.60	7/1/01-6/30/02	
URBAN STRATEGIES	CLSD	GROUP HOME				7/1/01-6/30/02	12
VANDERHYDEN HALL		INSTITUTION			137.07	7/1/01-6/30/02	12
VANDERHYDEN HALL - REGULAR		GROUP HOME			141.92	7/1/01-6/30/02	9
VANDERHYDEN HALL - SPECIAL (OMH)		GROUP HOME			129.45	7/1/01-6/30/02	2
YONKERS RESIDENTIAL CENTER - MOTHER/CHILD		GROUP RESIDENCE			162.48	7/1/01-6/30/02	12
YONKERS RESIDENTIAL CENTER - SPECIAL (OMH)		GROUP HOME			183.62	7/1/01-6/30/02	3

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ABBOTT HOUSE		CSE MAINTENANCE			155.03	7/1/01-6/30/02	6
ANDERSON		CSE MAINTENANCE			203.05	7/1/01-6/30/02	1
ASTOR HOME FOR CHILDREN		CSE MAINTENANCE			198.01	7/1/01-6/30/02	3
BAKER VICTORY SERVICES		CSE MAINTENANCE			145.71	7/1/01-6/30/02	7
BAKER VICTORY SERVICES - HTP		CSE MAINTENANCE			246.53	7/1/01-6/30/02	HTP
BERKSHIRE FARMS CENTER & SERVICES FOR YOUTH		CSE MAINTENANCE			156.64	7/1/01-6/30/02	6
CENTER FOR DEVELOPMENTAL DISABILITIES (OCFS)		CSE MAINTENANCE			198.59	7/1/01-6/30/02	1
CHILDREN'S HOME OF KINGSTON		CSE MAINTENANCE			162.43	7/1/01-6/30/02	6
CHILDREN'S HOME OF WYOMING CONFERENCE		CSE MAINTENANCE			148.29	7/1/01-6/30/02	6
CHILDREN'S VILLAGE		CSE MAINTENANCE			202.64	7/1/01-6/30/02	6
CHILDREN'S VILLAGE - HTP-ED (HAVEN'S INTENSIVE)		CSE MAINTENANCE			264.31	7/1/01-6/30/02	HTP
CHILDREN'S VILLAGE - HTP-SEX OFFENDERS (NEW DIRECTIONS)		CSE MAINTENANCE			292.88	7/1/01-6/30/02	HTP
CRESTWOOD CHILDREN'S CENTER		CSE MAINTENANCE			168.65	7/1/01-6/30/02	6

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CENTER		MAINTENANCE				6/30/02	
GATEWAY LONGVIEW		CSE MAINTENANCE			163.60	7/1/01-6/30/02	6
GEORGE JR. REPUBLIC	#	CSE MAINTENANCE				7/1/01-6/30/02	3
GEORGE JR. REPUBLIC - HTP (SEX PERPETRATORS)	#	CSE MAINTENANCE				7/1/01-6/30/02	HTP
GEORGE JR. REPUBLIC - HTP (SPECIAL)	#	CSE MAINTENANCE				7/1/01-6/30/02	HTP
GRAHAM-WINDHAM		CSE MAINTENANCE			150.13	7/1/01-6/30/02	6
GREEN CHIMNEY'S CHILDREN'S SERVICES		CSE MAINTENANCE			187.63	7/1/01-6/30/02	6
HARMONY HEIGHTS		CSE MAINTENANCE			153.31	7/1/01-6/30/02	2
HILLSIDE CHILDREN'S CENTER		CSE MAINTENANCE			210.89	7/1/01-6/30/02	3
HOPEVALE		CSE MAINTENANCE			157.87	7/1/01-6/30/02	6
HOUSE OF THE GOOD SHEPHERD		CSE MAINTENANCE			147.76	7/1/01-6/30/02	6
JEWISH BOARD OF FAMILY & CHILDREN SERVICES - HAWTHORNE CEDAR KNOLLS		CSE MAINTENANCE			191.50	7/1/01-6/30/02	3
JEWISH CHILD CARE ASSOCIATION OF NY - EDENWALD CTR		CSE MAINTENANCE			202.02	7/1/01-6/30/02	6

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JEWISH CHILD CARE ASSOCIATION OF NY - PLEASANTVILLE COTTAGE SCHOOL		CSE MAINTENANCE			201.20	7/1/01-6/30/02	6
JULIA DYCKMAN ANDRUS MEMORIAL		CSE MAINTENANCE			234.65	7/1/01-6/30/02	3
KIDS PEACE - AKA THERAPEUTIC		CSE MAINTENANCE			152.08	7/12/00-6/30/01	6
KIDS PEACE - INTENSIVE		CSE MAINTENANCE			180.64	7/12/00-6/30/01	1
KIDS PEACE - SEXUAL ISSUES		CSE MAINTENANCE			220.19	7/12/00-6/30/01	HTP
LAKE GROVE SCHOOL - DEAF		CSE MAINTENANCE			201.22	7/1/01-6/30/02	5
LAKE GROVE SCHOOL - ED		CSE MAINTENANCE			182.09	7/1/01-6/30/02	6
LASALLE SCHOOL		CSE MAINTENANCE			138.70	7/1/01-6/30/02	9
LEAKE & WATTS SERVICES		CSE MAINTENANCE			185.61	7/1/01-6/30/02	3
LEAKE & WATTS SERVICES - HTP (WESTCHESTER)		CSE MAINTENANCE			339.64	7/1/01-6/30/02	HTP
LEAKE & WATTS SERVICES - OMH		CSE MAINTENANCE			234.30	7/1/01-6/30/02	2
LITTLE FLOWER CHILDREN SERVICES		CSE MAINTENANCE			177.83	7/1/01-6/30/02	3
LUTHERAN SOC. SERV. NY - GUSTAVUS ADOLPHUS		CSE MAINTENANCE			140.20	7/1/01-6/30/02	12

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MCQUADE FOUNDATION		CSE MAINTENANCE			181.47	7/1/01-6/30/02	3
NEW DIRECTIONS YOUTH & FAMILY SERVICES - RANDOLPH		CSE MAINTENANCE			162.23	7/1/01-6/30/02	6
NEW DIRECTIONS YOUTH & FAMILY SERVICES - WYNDHAM		CSE MAINTENANCE			149.70	7/1/01-6/30/02	8
NORTHEAST PARENT & CHILD SOCIETY		CSE MAINTENANCE			133.97	7/1/01-6/30/02	6
PARSONS CHILD & FAMILY CENTER		CSE MAINTENANCE			182.92	7/1/01-6/30/02	3
PARSONS CHILD & FAMILY CENTER - SPECIAL		CSE MAINTENANCE			211.38	7/1/01-6/30/02	1
PIUS XII YOUTH & FAMILY SERVICES - CHESTER	CLSD	CSE MAINTENANCE					3
PIUS XII YOUTH & FAMILY SERVICES - HOLY CROSS	CLSD	CSE MAINTENANCE					3
SAINT ANNE'S INSTITUTE		CSE MAINTENANCE			169.44	7/1/01-6/30/02	6
SAINT ANNE'S INSTITUTE - SPECIAL		CSE MAINTENANCE			164.28	7/1/01-6/30/02	2
SAINT CABRINI HOME		CSE MAINTENANCE			149.47	7/1/01-6/30/02	9
SAINT CATHERINE'S CENTER		CSE MAINTENANCE			203.09	7/1/01-6/30/02	1
SAINT CHRISTOPHER'S - JENNIE CLARKSON (DOBBS FERRY)		CSE MAINTENANCE			159.54	7/1/01-6/30/02	3

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SAINT CHRISTOPHER'S - OTTILIE (MADONNA)		CSE MAINTENANCE			142.76	7/1/01-6/30/02	6
SAINT COLMAN'S HOME		CSE MAINTENANCE			151.73	7/1/01-6/30/02	6
SAINT JOSEPH'S VILLA OF ROCHESTER		CSE MAINTENANCE			156.23	7/1/01-6/30/02	6
SUMMIT CHILDREN'S RESIDENCE		CSE MAINTENANCE			143.98	7/1/01-6/30/02	6
VANDERHYDEN HALL		CSE MAINTENANCE			150.16	7/1/01-6/30/02	12

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ANDERSON		CSE MAINTENANCE			183.61	7/1/01- 6/30/02	1
DEVEREUX (OMR)		CSE MAINTENANCE			145.37	7/1/01- 6/30/02	6
EMPIRE STATE SPEECH & HEARING CENTER (OMR)		CSE MAINTENANCE			87.67	7/1/01- 6/30/02	12
FERNCLIFF MANOR (OMR) - not eligible for IV-E		CSE MAINTENANCE			204.77	7/1/01- 6/30/02	1
LAKE GROVE SCHOOL - AUTISTIC (OMR)	CLSD	CSE MAINTENANCE				7/1/01- 6/30/02	1
MARGARET CHAPMAN (OMR) - not eligible for IV-E	CLSD	CSE MAINTENANCE				7/1/01- 6/30/02	1
MARYHAVEN (OMR)		CSE MAINTENANCE			244.86	7/1/01- 6/30/02	HTP
PATHFINDER VILLAGE (OMR)		CSE MAINTENANCE			118.85	7/1/01- 6/30/02	1
STATE OPERATED - BATAVIA SCHOOL FOR THE BLIND		CSE- MAINTENANCE				7/1/01- 6/30/02	
STATE OPERATED - ROME SCHOOL FOR THE DEAF		CSE- MAINTENANCE				7/1/01- 6/30/02	
UPSTATE HOME (OMR)		CSE MAINTENANCE			184.77	7/1/01- 6/30/02	1

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